

**DEPARTMENT OF THE NAVY  
FISCAL YEAR (FY) 2021  
BUDGET ESTIMATES**



**JUSTIFICATION OF ESTIMATES  
FEBRUARY 2020**

**Base Closure and Realignment (BRAC)**

The estimated cost of this report for the Department of the Navy (DON) is \$21,699.

The estimated total cost for supporting the DON budget justification material is approximately \$2,970,459 for the 2020 fiscal year. This includes \$82,977 in supplies and \$2,887,482 in labor.

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**Exhibit BC-01**  
**FY 2021 Base Realignment and Closure Data**  
**Executive Summary**

Service Overview

The Department's program provides \$125.165 Million in FY 2021 to continue support and cleanup of the BRAC Commission recommendations. The Department's plan will be funded by appropriated funds to complete the program.

Schedule: The program will continue to decrease until property is transferred, sold, or completely cleaned per government environmental regulations. The efforts in FY 2021 are listed below:

**Adak (NAF):** Base Closure Account Requirement: \$15.120 Million  
The funding supports Environmental costs.

**Alameda (NAS):** Base Closure Account Requirement: \$2.075 Million  
The funding supports Environmental costs.

**Concord (NWS):** Base Closure Account Requirement: \$8.340 Million  
The funding supports Environmental, Operation & Maintenance costs.

**El Toro (MCAS):** Base Closure Account Requirement: \$2.225 Million  
The funding supports Environmental costs.

**Hunters Point Annex (NS):** Base Closure Account Requirement: \$19.088 Million  
The funding supports Environmental, Operation & Maintenance costs.

**Long Beach (NSY):** Base Closure Account Requirement: \$0.072 Million  
The funding supports Environmental costs.

**Long Beach (NS):** Base Closure Account Requirement: \$0.015 Million  
The funding supports Environmental costs.

**Mare Island (NSY):** Base Closure Account Requirement: \$13.264 Million  
The funding supports Environmental, Operation & Maintenance costs.

**Moffett Field (NAS):** Base Closure Account Requirement: \$1.845 Million  
The funding supports Environmental costs.

**San Francisco (PWC):** Base Closure Account Requirement: \$0.117 Million  
The funding supports Environmental costs.

**Treasure Island (NS):** Base Closure Account Requirement: \$2.288 Million  
The funding supports Environmental costs.

**Tustin (MCAS):** Base Closure Account Requirement: \$1.077 Million  
The funding supports Environmental, Operation & Maintenance costs.

**Cecil Field (NAS):** Base Closure Account Requirement: \$1.071 Million  
The funding supports Environmental costs.

**NAS Key West:** Base Closure Account Requirement: \$0.091 Million  
The funding supports Environmental costs.

**Orlando (NTC):** Base Closure Account Requirement: \$0.789 Million  
The funding supports Environmental costs.

**Agana (NAS):** Base Closure Account Requirement: \$0.141 Million

The funding supports Environmental costs.

**Indianapolis (NAWC):** Base Closure Account Requirement: \$0.110 Million

The funding supports Environmental costs.

**Louisville (NSWC):** Base Closure Account Requirement: \$0.021 Million

The funding supports Environmental costs.

**Brunswick (NAS):** Base Closure Account Requirement: \$4.437 Million

The funding supports Environmental costs.

**White Oak (NSWC):** Base Closure Account Requirement: \$0.409 Million

The funding supports Environmental costs.

**South Weymouth (NAS):** Base Closure Account Requirement: \$1.323 Million

The funding supports Environmental costs.

**Kansas City (MCSA):** Base Closure Account Requirement: \$0.032 Million

The funding supports Environmental costs.

**Trenton (NAWC):** Base Closure Account Requirement: \$0.814 Million

The funding supports Environmental costs.

**Philadelphia (NS):** Base Closure Account Requirement: \$0.023 Million

The funding supports Environmental costs.

**Warminster (NAWC):** Base Closure Account Requirement: \$1.527 Million

The funding supports Environmental costs.

**Willow Grove (NAS JRB):** Base Closure Account Requirement: \$1.924 Million

The funding supports Environmental costs.

**Roosevelt Roads (NS):** Base Closure Account Requirement: \$3.251 Million

The funding supports Environmental costs.

**Davisville (NCBC):** Base Closure Account Requirement: \$1.130 Million

The funding supports Environmental costs.

**Newport (NS):** Base Closure Account Requirement: \$0.050 Million

The funding supports Environmental costs.

**Charleston (NS):** Base Closure Account Requirement: \$0.116 Million

The funding supports Environmental costs.

**Charleston (FISC):** Base Closure Account Requirement: \$0.081 Million

The funding supports Environmental costs.

**Memphis (NAS):** Base Closure Account Requirement: \$0.108 Million

The funding supports Environmental costs.

**Dallas (NAS):** Base Closure Account Requirement: \$11.410 Million

The funding supports Environmental costs.

**Planning, Design & Management:** Base Closure Account Requirement: \$7.656 Million

The funding supports Operation and Maintenance costs.



**VARLOCS:** Base Closure Account Requirement: \$23.125 Million  
The funding supports Environmental Program Management costs.

Mission Impact:

Department of the Navy will not be able to dispose of BRAC recommendations if the requested funding is not appropriated.

Environmental Considerations:

Remedial actions at affected bases will continue in accordance with the Comprehensive Environmental Response, Compensation, and Liability Act. These actions include landfill closures, groundwater treatments, underground storage tank removals and removal of other sources of contamination.

Other:

N/A

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**FY 2021 Budget Estimates  
Base Realignment and Closure  
Environmental and Caretaker Costs by Fiscal Year  
(Dollars In Millions)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b>NAVY</b>	<b><u>2019</u></b>	<b><u>2020</u></b>	<b><u>2021</u></b>
Environmental	164.149	208.391	116.427
Operation & Maintenance	11.777	9.958	8.738
<b>Total Obligation Authority</b>	<b>175.926</b>	<b>218.349</b>	<b>125.165</b>
Land Sales	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000
<b>Budget Authority</b>	<b>175.926</b>	<b>218.349</b>	<b>125.165</b>

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**Base Closure I**  
**Base Realignment And Closure (1988 Commission)**  
**Financial Summary**  
**(Dollars In Millions)**

**Closure/Realignment Location: Overall Financial Summary**

	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1990-1995</u>
<b>One-time Implementation Costs</b>							
Military Construction	76.500	65.242	14.315	36.350	0	0	192.407
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	1.287	13.587	33.801	0	0	48.675
Studies	0	0	0	0.731	0	0	0.731
Compliance	0	1.287	0	18.837	0	0	20.124
Restoration	0	0	13.587	14.233	0	0	27.820
Operations & Maintenance	2.108	2.497	8.218	25.900	0	0	38.723
Military Personnel - PCS	0.315	0	0	0.100	0	0	0.415
Other	1.727	1.439	0.230	0	0	0	3.396
HAP	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>80.650</b>	<b>70.465</b>	<b>36.350</b>	<b>96.151</b>	<b>0</b>	<b>0</b>	<b>283.616</b>
Land Sales Revenue (-)	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>80.650</b>	<b>70.465</b>	<b>36.35</b>	<b>96.151</b>	<b>0</b>	<b>0</b>	<b>283.616</b>

**Savings**

Military Construction	-7.600	0	-38.900	0	0	0	-46.500
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	-26.000	-38.000	-22.700	-32.600	-32.200	-151.500
Military Personnel - PCS	0	0	0	-4.000	-9.700	-6.100	-19.800
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0.135	0.185	0.320
Military ES (End Strength)	0	0	0	0.250	0.360	0.510	1.120
<b>TOTAL SAVINGS</b>	<b>-7.600</b>	<b>-26.000</b>	<b>-76.900</b>	<b>-26.700</b>	<b>-42.300</b>	<b>-38.300</b>	<b>-217.800</b>

**Net Implementation Costs**

Military Construction	68.900	65.242	-24.585	36.350	0	0	145.907
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	1.287	13.587	33.801	0	0	48.675
Studies	0	0	0	0.731	0	0	0.731
Compliance	0	1.287	0	18.837	0	0	20.124
Restoration	0	0	13.587	14.233	0	0	27.820
Operations & Maintenance	2.108	-23.503	-29.782	3.200	-32.600	-32.200	-112.777
Military Personnel - PCS	0.315	0	0	-3.900	-9.700	-6.100	-19.385
Other	1.727	1.439	0.230	0	0	0	3.396
HAP	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0.135	0.185	0.320
Military ES (End Strength)	0	0	0	0.250	0.360	0.510	1.120
<b>NET IMPLEMENTATION COSTS</b>	<b>73.050</b>	<b>44.465</b>	<b>-40.500</b>	<b>69.451</b>	<b>-42.300</b>	<b>-38.300</b>	<b>65.816</b>

**Base Closure II**  
**Base Realignment And Closure (1991 Commission)**  
**Financial Summary**  
**(Dollars In Millions)**

**Closure/Realignment Location: Overall Financial Summary**

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1992-1998</u>
<b>One-time Implementation Costs</b>								
Military Construction	20.262	152.52	272.672	38.653	88.547	0	0	572.653
Family Housing	0	0.500	0	0	0	0	0	0.500
Construction	0	0	0	0	0	0	0	0
Operations	0	0.500	0	0	0	0	0	0.500
Environmental	47.316	95.875	145.341	94.964	82.942	51.589	50.875	568.902
Studies	1.875	10.649	14.837	0.500	1.146	2.894	1.014	32.915
Compliance	10.858	22.913	74.224	34.810	32.347	8.691	7.380	191.233
Restoration	34.583	62.313	56.280	59.654	49.449	40.004	42.481	344.764
Operations & Maintenance	222.00	88.788	221.839	141.324	233.68	38.098	11.068	735.021
Military Personnel - PCS	0	4.728	6.406	0.318	0.177	0	0	11.629
HAP	0	0	0	0	0	0	0	0
Other	0	9.600	12.369	45.927	2.315	0	0	70.211
<b>TOTAL COSTS</b>	<b>67.800</b>	<b>352.01</b>	<b>658.627</b>	<b>321.186</b>	<b>407.66</b>	<b>89.687</b>	<b>61.943</b>	<b>1,958.916</b>
Land Sales Revenue (-)	0	0	0	0	-1.328	-1.393	-349	-3.070
<b>TOTAL BUDGET REQUEST</b>	<b>67.800</b>	<b>352.01</b>	<b>658.627</b>	<b>321.186</b>	<b>406.34</b>	<b>88.294</b>	<b>61.594</b>	<b>1,955.846</b>

**One-time Implementation Costs (Funded By Other Appropriations)**

Military Construction	5.943	0	0	0	0	0	0	5.943
Family Housing	0.829	0	0	0	0	0	0	0.829
Operations & Maintenance	25.605	0	0	0	0	0	0	25.605
Military Personnel - PCS	0.240	0	0	0	0	0	0	0.240
Other	8.083	4.930	0	0	0	0	0	13.013
<b>TOTAL COSTS</b>	<b>40.700</b>	<b>4.930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45.630</b>

**Savings**

Military Construction	-13.87	0	-13.619	-6.297	-3.750	0	0.0	-37.536
Family Housing	-51.89	-1.768	-1.618	-4.522	-9.387	-8.201	-8.201	-85.591
Construction	-51.128	0	0	0	0	0	0	-51.128
Operations	-0.766	-1.768	-1.618	-4.522	-9.387	-8.201	-8.201	-34.463
Operations & Maintenance	-12.66	-18.343	-136.04	-233.83	-301.44	-305.557	-305.557	-1,313.425
Military Personnel - PCS	-1.623	-18.530	-49.963	-81.890	-123.23	-151.983	-151.983	-579.204
Other	-19.26	-97.719	-100.76	-163.94	-199.89	-183.251	-183.251	-948.075
Civilian ES (End Strength)	-1.321	-2.583	-3.593	-4.287	-4.328	-3.822	-3.822	-23.756
Military ES (End Strength)	-0.87	-1048	-1.876	-2.582	-3.719	-4.088	-4.088	-17.488
<b>TOTAL SAVINGS</b>	<b>-99.31</b>	<b>-136.36</b>	<b>-302.00</b>	<b>-490.49</b>	<b>-637.70</b>	<b>-648.992</b>	<b>-648.922</b>	<b>-2,963.831</b>

**Net Implementation Costs**

Military Construction	12.335	152.519	259.053	32.356	84.797	0	0	541.060
Family Housing	-51.065	-1.268	-1.618	-4.522	-9.387	-8.201	-8.201	-84.262
Construction	-51.128	0	0	0	0	0	0	-51.128
Operations	0.63	-1.268	-1.618	-4.522	-9.387	-8.201	-8.201	-33.134
Environmental	47.316	95.875	145.341	94.964	82.942	51.589	50.875	568.902
Studies	1.875	10.649	14.837	0.500	1.146	2.894	1.014	32.915
Compliance	10.858	22.913	74.224	34.810	32.347	8.691	7.380	191.223
Restoration	34.583	62.313	56.280	59.654	49.449	40.004	42.481	344.764
Operations & Maintenance	13.166	70.445	85.802	-92.508	-67.756	-267.459	-294.489	-552.799
Military Personnel - PCS	-1.383	-13.802	-43.557	-81.572	-123.06	-151.983	-151.983	-567.335
HAP	0	0	0	0	0	0	0	0
Other	-11.176	-83.189	-88.389	-118.02	-197.58	-183.251	-183.251	-864.851
Land Sales Revenue (-)	0	0	0	0	-1.328	-1.393	-349	-3.070
Civilian ES (End Strength)	-1.321	-2.583	-3.593	-4.287	-4.328	-3.822	-3.822	-23.756
Military ES (End Strength)	-0.087	-1.048	-1.876	-2.582	-3.719	-4.088	-4.088	-17.488
<b>NET IMPLEMENTATION COSTS</b>	<b>9.193</b>	<b>220.58</b>	<b>356.632</b>	<b>-169.30</b>	<b>-231.37</b>	<b>-560.698</b>	<b>-587.398</b>	<b>-962.355</b>

**Base Closure III  
Base Realignment And Closure (1993 Commission)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: Overall Financial Summary

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>1994-1999</u>
<b>One-time Implementation Costs</b>							
Military Construction	272.422	532.611	727.964	216.969	124.445	18.800	1,893.211
Family Housing	0	0	10.300	0	0	0	10.300
Construction	0	0	10.300	0	0	0	10.300
Operations	0	0	0	0	0	0	0
Environmental	152.120	200.222	136.334	218.068	196.189	152.724	1,055.657
Studies	2.897	4.046	3.352	1.092	4.239	0.830	16.456
Compliance	57.211	126.397	86.979	99.978	59.792	47.448	477.805
Restoration	92.012	69.779	46.003	116.998	132.158	104.446	561.396
Operations & Maintenance	315.334	667.008	621.452	223.097	150.308	71.795	2,048.994
Military Personnel - PCS	11.984	21.000	11.703	14.682	9.472	17.734	86.575
Other	32.604	18.225	6.577	4.267	0	0	61.703
HAP	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>784.464</b>	<b>1,439.096</b>	<b>1,514.330</b>	<b>677.083</b>	<b>480.414</b>	<b>261.053</b>	<b>5,156.440</b>
Land Sales Revenue (-)	0	-2.578	0	0	-51	0	-2.629
<b>TOTAL BUDGET REQUEST</b>	<b>784.464</b>	<b>1,439.096</b>	<b>1,514.330</b>	<b>677.083</b>	<b>480.414</b>	<b>261.053</b>	<b>5,156.440</b>
<b>Savings</b>							
Military Construction	-38.860	-29.580	-75.044	-39.052	-13.948	-20.602	-217.086
Family Housing	-8.117	-7.633	-27.064	-29.814	-49.609	-86.086	-208.323
Construction	-7.360	0	-11.600	0	0	-37.100	-56.060
Operations	-0.757	-7.633	-15.464	-29.814	-49.609	-48.986	-152.263
Operations & Maintenance	-46.872	-94.515	-360.911	-539.596	-677.959	-731.553	-2,451.406
Military Personnel - PCS	-6.485	-55.706	-96.796	-190.882	-281.139	-315.852	-946.860
Other	-2.941	-15.114	-120.198	-186.012	-201.716	-205.741	-731.722
Civilian ES (End Strength)	-9.203	-18.983	-23.123	-22.250	-23.254	-23.254	-120.067
Military ES (End Strength)	-1.936	-4.873	-7.757	-8.241	-8.261	-8.261	-39.329
<b>TOTAL SAVINGS</b>	<b>-103.275</b>	<b>-202.548</b>	<b>-680.013</b>	<b>-985.356</b>	<b>-1,224.371</b>	<b>-1,359.834</b>	<b>-4,555.397</b>
<b>Net Implementation Costs</b>							
Military Construction	233.562	503.031	652.92	177.917	110.497	-1.802	1,676.125
Family Housing	-8.117	-7.633	-16.764	-29.814	-49.609	-86.086	-198.023
Construction	-7.360	0	-1.300	0	0	-37.100	-45.760
Operations	-0.757	-7.633	-15.464	-29.814	-49.609	-48.986	-152.263
Environmental	152.120	200.222	136.334	218.068	196.189	152.724	1,055.657
Studies	2.897	4.046	3.352	1.092	4.239	0.830	16.456
Compliance	57.211	126.397	86.979	99.978	59.792	47.448	477.805
Restoration	92.012	69.779	46.003	116.998	132.158	104.446	561.396
Operations & Maintenance	268.462	572.493	260.541	-316.499	-527.651	-659.758	-402.412
Military Personnel - PCS	5.499	-34.706	-85.093	-176.200	-271.667	-298.118	-860.285
Transfer to HAP	0	0	0	0	0	0	0
Other	29.663	3.141	-113.621	-181.745	-201.716	-205.741	-670.019
Land Sales Revenue (-)	0	-2.578	0	0	-0.51	0	-2.629
Civilian ES (End Strength)	-9.203	-18.983	-23.123	-22.250	-23.254	-23.254	-120.067
Military ES (End Strength)	-1.936	-4.873	-7.757	-8.241	-8.261	-8.261	-39.329
<b>NET IMPLEMENTATION COSTS</b>	<b>681.189</b>	<b>1,233.970</b>	<b>834.317</b>	<b>-308.273</b>	<b>-744.008</b>	<b>-1,098.781</b>	<b>598.414</b>

**Base Realignment and Closure IV**  
**Base Realignment and Closure (1995 Commission)**  
**Financial Summary**  
**(Dollars In Millions)**

Closure/Realignment Location: Overall Financial Summary

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>165.446</b>	<b>61.603</b>	<b>213.425</b>	<b>118.368</b>	<b>20.635</b>	<b>0.000</b>	<b>579.477</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	91.919	81.142	102.314	114.281	123.232	384.552	<b>897.440</b>
Studies	11.138	1.891	2.351	1.252	1.272	1.250	<b>19.154</b>
Compliance	67.038	37.314	23.275	25.125	12.443	79.673	<b>244.868</b>
Restoration	13.743	41.937	76.688	87.904	109.517	303.629	<b>633.418</b>
Operation & Maintenance	228.950	287.670	120.642	73.734	55.586	41.465	<b>808.047</b>
Military Personnel	1.543	0.710	2.402	0.000	0.076	0.009	<b>4.740</b>
Other	1.203	0.491	0.000	3.401	2.387	0.643	<b>8.125</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>489.061</b>	<b>431.616</b>	<b>438.783</b>	<b>309.784</b>	<b>201.916</b>	<b>426.669</b>	<b>2,297.829</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL BUDGET REQUEST</b>	<b>489.061</b>	<b>431.616</b>	<b>438.783</b>	<b>309.784</b>	<b>201.916</b>	<b>426.669</b>	<b>2,297.829</b>
<b>One-time Implementation Costs</b>							
<b>(Funded by other Appropriations)</b>							
O & M Navy	0.000	13.300	0.000	15.000	12.500	0.000	<b>40.800</b>
O & M Marine Corps	0.000	0.000	0.000	0.000	4.626	3.722	<b>8.348</b>
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>13.300</b>	<b>0.000</b>	<b>15.000</b>	<b>17.126</b>	<b>3.722</b>	<b>49.148</b>
<b>Savings</b>							
Military Construction	(4.900)	0.000	(1.400)	(1.100)	(1.310)	(15.540)	<b>(24.250)</b>
Family Housing	0.000	(1.836)	(9.583)	(20.724)	(21.383)	(22.071)	<b>(75.597)</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	(1.836)	(9.583)	(20.724)	(21.383)	(22.071)	<b>(75.597)</b>
Operation & Maintenance	11.670	31.459	(83.674)	(100.058)	(110.464)	(118.636)	<b>(369.703)</b>
Military Personnel - PCS	0.230	0.520	(28.150)	(47.546)	(58.272)	(66.795)	<b>(200.013)</b>
Other	(566.082)	(509.166)	(549.874)	(465.262)	(491.633)	(505.351)	<b>(3,087.368)</b>
Civilian ES(End Strength)	(4.251)	(4.640)	(5.391)	(5.483)	(7.072)	(6.980)	<b>(33.817)</b>
Military ES(End Strength)	0.000	0.116	(0.791)	(0.873)	(1.246)	(1.254)	<b>(4.048)</b>
<b>TOTAL SAVINGS</b>	<b>(559.082)</b>	<b>(479.023)</b>	<b>(672.681)</b>	<b>(634.690)</b>	<b>(683.062)</b>	<b>(728.393)</b>	<b>(3,756.931)</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>160.546</b>	<b>61.603</b>	<b>212.025</b>	<b>117.268</b>	<b>19.325</b>	<b>(15.540)</b>	<b>555.227</b>
Family Housing	0.000	(1.836)	(9.583)	(20.724)	(21.383)	(22.071)	<b>(75.597)</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	(1.836)	(9.583)	(20.724)	(21.383)	(22.071)	<b>(75.597)</b>
Environmental	91.919	81.142	102.314	114.281	123.232	384.552	<b>897.440</b>
Studies	11.138	1.891	2.351	1.252	1.272	1.250	<b>19.154</b>
Compliance	67.038	37.314	23.275	25.125	12.443	79.673	<b>244.868</b>
Restoration	13.743	41.937	76.688	87.904	109.517	303.629	<b>633.418</b>
Operation & Maintenance	240.620	332.429	36.968	(11.324)	(42.378)	(77.171)	<b>479.144</b>
Military Personnel - PCS	1.773	1.230	(25.748)	(47.546)	(58.196)	(66.786)	<b>(195.273)</b>
HAP	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	(564.879)	(508.675)	(549.874)	(461.861)	(489.246)	(504.708)	<b>(3,079.243)</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	(4.251)	(4.640)	(5.391)	(5.483)	(7.072)	(6.980)	<b>(33.817)</b>
Military ES(End Strength)	0.000	0.116	(0.791)	(0.873)	(1.246)	(1.254)	<b>(4.048)</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>(70.021)</b>	<b>(34.107)</b>	<b>(233.898)</b>	<b>(309.906)</b>	<b>(464.020)</b>	<b>(298.002)</b>	<b>(1,409.954)</b>



**Base Realignment and Closure V**  
**Base Realignment and Closure (2005 Commission)**  
**Financial Summary**  
**(Dollars In Millions)**

Closure/Realignment Location: Overall Financial Summary

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>178.162</b>	<b>558.964</b>	<b>495.035</b>	<b>569.399</b>	<b>224.383</b>	<b>0.000</b>	<b>2,025.943</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	23.400	21.063	19.664	8.441	21.360	15.201	109.129
Operation & Maintenance	49.572	107.738	183.283	157.223	339.325	321.888	1,159.029
Other	0.000	0.000	0.000	0.000	0.000	2.032	2.032
Military Personnel	0.571	1.359	2.499	9.785	6.504	1.456	22.174
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>251.705</b>	<b>689.124</b>	<b>700.481</b>	<b>744.848</b>	<b>591.572</b>	<b>340.577</b>	<b>3,318.307</b>
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>251.705</b>	<b>689.124</b>	<b>700.481</b>	<b>744.848</b>	<b>591.572</b>	<b>340.577</b>	<b>3,318.307</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>251.705</b>	<b>689.124</b>	<b>700.481</b>	<b>744.848</b>	<b>591.572</b>	<b>340.577</b>	<b>3,318.307</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	8.431	7.567	22.719	61.125	83.153	182.995
Military Personnel	0.000	0.337	1.169	11.955	14.188	14.774	42.423
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>8.768</b>	<b>8.736</b>	<b>34.674</b>	<b>75.313</b>	<b>97.927</b>	<b>225.418</b>
<b>One-Time Savings</b>							
<b>Military Construction:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.826</b>	<b>6.139</b>	<b>2.021</b>	<b>18.986</b>
<b>Family Housing - Construction:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.753</b>	<b>2.339</b>	<b>3.092</b>
<b>Military PCS Cost Avoidance:</b>	<b>0.000</b>	<b>2.538</b>	<b>4.329</b>	<b>4.670</b>	<b>7.011</b>	<b>7.535</b>	<b>26.083</b>
<b>Other:</b>	<b>0.000</b>	<b>32.746</b>	<b>48.283</b>	<b>56.383</b>	<b>55.960</b>	<b>51.340</b>	<b>244.712</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>35.284</b>	<b>52.612</b>	<b>71.879</b>	<b>69.863</b>	<b>63.235</b>	<b>292.873</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	<b>0.000</b>	<b>16.567</b>	<b>29.877</b>	<b>45.795</b>	<b>117.048</b>	<b>184.836</b>	<b>394.123</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	7.651	14.509	21.685	34.144	45.584	123.573
Enlisted Salary	0.000	22.435	44.202	64.212	105.923	152.917	389.689
Housing Allowance	0.000	6.583	12.717	19.236	31.045	43.400	112.981
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.654	0.823	1.477
Sustainment	0.000	8.981	11.987	28.550	46.227	58.953	154.698
Recapitalization	0.000	10.125	41.323	42.686	43.573	45.266	182.973
BOS	0.000	2.170	17.000	24.687	52.929	86.868	183.654
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	67.239	106.735	197.717	256.105	264.555	892.351
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>141.751</b>	<b>278.350</b>	<b>444.568</b>	<b>687.648</b>	<b>883.202</b>	<b>2,435.519</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>177.035</b>	<b>330.962</b>	<b>516.447</b>	<b>757.511</b>	<b>946.437</b>	<b>2,728.392</b>
Net Civilian Manpower Position Changes (+/-)	0	(438)	(313)	(592)	(585)	(457)	(2,385)
Net Military Manpower Position Changes (+/-)	0	(955)	(296)	(616)	(872)	(941)	(3,680)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>251.705</b>	<b>512.089</b>	<b>369.519</b>	<b>228.401</b>	<b>(165.939)</b>	<b>(605.860)</b>	<b>589.915</b>

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**Base Realignment and Closure IV  
Adak (NAF)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 4010 - Adak (NAF)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	25.850	29.493	38.266	32.770	17.662	12.625	156.666
Operation & Maintenance	0.898	3.468	0.329	2.865	7.011	0.607	15.178
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>26.748</b>	<b>32.961</b>	<b>38.595</b>	<b>35.635</b>	<b>24.673</b>	<b>13.232</b>	<b>171.844</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>26.748</b>	<b>32.961</b>	<b>38.595</b>	<b>35.635</b>	<b>24.673</b>	<b>13.232</b>	<b>171.844</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	13.300	0.000	15.000	12.500	0.000	40.800
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>13.300</b>	<b>0.000</b>	<b>15.000</b>	<b>12.500</b>	<b>0.000</b>	<b>40.800</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	(0.997)	(8.669)	(11.906)	(12.264)	(12.631)	(46.467)
Military Personnel - PCS	0.000	(0.478)	(10.505)	(20.548)	(21.005)	(21.441)	(73.977)
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	(0.012)	(0.515)	(0.515)	(0.515)	(0.515)	(2.072)
<b>TOTAL SAVINGS</b>	<b>0.000</b>	<b>(1.475)</b>	<b>(19.174)</b>	<b>(32.454)</b>	<b>(33.269)</b>	<b>(34.072)</b>	<b>(120.444)</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	25.850	29.493	38.266	32.770	17.662	12.625	156.666
Operation & Maintenance	0.898	15.771	(8.340)	5.959	7.247	(12.024)	9.511
Military Personnel - PCS	0.000	(0.478)	(10.505)	(20.548)	(21.005)	(21.441)	(73.977)
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	(0.012)	(0.515)	(0.515)	(0.515)	(0.515)	(2.072)
<b>NET IMPLEMENTATION COSTS</b>	<b>26.748</b>	<b>44.786</b>	<b>19.421</b>	<b>18.181</b>	<b>3.904</b>	<b>(20.840)</b>	<b>92.200</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure IV  
Environmental and Caretaker Costs  
Adak (NAF)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	3.474	20.064	15.120
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>3.474</b>	<b>20.064</b>	<b>15.120</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>3.474</b>	<b>20.064</b>	<b>15.120</b>

**Base Realignment and Closure IV  
Adak (NAF)  
Narrative Summary**

**4010 - Adak (NAF)**

**DISPOSAL ACTION**

Approximately 47,200 acres reverted back to the Department of Interior (DOI) and subsequently conveyed to The Aleut Corporation (TAC) via a land exchange between DOI and TAC in 2004.

Approximately 24,000 acres reverted back to DOI and transferred to US Fish and Wildlife Service (USF&WS) for use as a wildlife refuge in 2004. 5,600 acres have been retained by the Navy pending environmental cleanup of munitions. The intent is to revert the remaining 5,600 acres to DOI for transfer to the USF&WS for use as a wildlife refuge.

**CLOSURE/REALIGNMENT ACTION**

The 1995 BRAC Commission recommended the closure of Naval Air Facility (NAF) Adak. NAF Adak operationally closed on March 31, 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure III  
Alameda (NAS)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 1650 - Alameda (NAS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>16.310</b>	<b>2.049</b>	<b>0.131</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>18.490</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.419	0.154	0.966	3.361	1.874	45.190	<b>52.964</b>
Operation & Maintenance	5.729	0.070	0.000	0.041	0.622	0.109	<b>6.571</b>
Military Personnel	0.122	0.206	0.096	0.000	0.000	0.000	<b>0.424</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>23.580</b>	<b>2.479</b>	<b>1.193</b>	<b>3.402</b>	<b>2.496</b>	<b>45.299</b>	<b>78.449</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL BUDGET REQUEST</b>	<b>23.580</b>	<b>2.479</b>	<b>1.193</b>	<b>3.402</b>	<b>2.496</b>	<b>45.299</b>	<b>78.449</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	(0.801)	(1.649)	(1.615)	(1.575)	(1.608)	<b>(7.248)</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES(End Strength)	0.000	(0.046)	(0.046)	(0.042)	(0.042)	(0.042)	<b>(0.218)</b>
<b>TOTAL SAVINGS</b>	<b>0.000</b>	<b>(0.801)</b>	<b>(1.649)</b>	<b>(1.615)</b>	<b>(1.575)</b>	<b>(1.608)</b>	<b>(7.248)</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>16.310</b>	<b>2.049</b>	<b>0.131</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>18.490</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.419	0.154	0.966	3.361	1.874	45.190	<b>52.964</b>
Operation & Maintenance	5.729	0.070	0.000	0.041	0.622	0.109	<b>6.571</b>
Military Personnel - PCS	0.122	(0.595)	(1.553)	(1.615)	(1.575)	(1.608)	<b>(6.824)</b>
HAP	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES(End Strength)	0.000	(0.046)	(0.046)	(0.042)	(0.042)	(0.042)	<b>(0.218)</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>23.580</b>	<b>1.678</b>	<b>(0.456)</b>	<b>1.787</b>	<b>0.921</b>	<b>43.691</b>	<b>71.201</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Alameda (NAS)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	12.478	5.770	2.075
Operation & Maintenance	0.006	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>12.484</b>	<b>5.770</b>	<b>2.075</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>12.484</b>	<b>5.770</b>	<b>2.075</b>



**Base Realignment and Closure III  
Alameda (NAS)  
Narrative Summary**

**1650 - Alameda (NAS)**

**DISPOSAL ACTION**

The final disposal is planned for 2025.

Navy used existing special legislation for FISC Oakland to convey the Alameda Annex to the City of Alameda in July 2000.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the closure of Naval Air Station (NAS) Alameda. NAS Alameda consists of two sites: NAS Alameda and Alameda Annex. Alameda Annex was formally part of FISC Oakland but has been realigned with NAS Alameda since the Annex is adjacent to NAS Alameda and remediation requirements are common between the two sites. This base was operationally closed on 30 April 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure V  
Concord (NWS)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 5007 - Concord (NWS)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>10.695</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.695</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	7.311	4.048	7.648	1.447	1.930	6.840	29.224
Operation & Maintenance	0.000	0.490	1.734	2.071	2.075	0.785	7.155
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>7.311</b>	<b>15.233</b>	<b>9.382</b>	<b>3.518</b>	<b>4.005</b>	<b>7.625</b>	<b>47.074</b>
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>7.311</b>	<b>15.233</b>	<b>9.382</b>	<b>3.518</b>	<b>4.005</b>	<b>7.625</b>	<b>47.074</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>7.311</b>	<b>15.233</b>	<b>9.382</b>	<b>3.518</b>	<b>4.005</b>	<b>7.625</b>	<b>47.074</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>One-Time Savings</b>							
<b>Military Construction:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Family Housing - Construction:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Military PCS Cost Avoidance:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Other:</b>	<b>0.000</b>	<b>0.814</b>	<b>0.214</b>	<b>0.221</b>	<b>7.729</b>	<b>0.710</b>	<b>9.688</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.814</b>	<b>0.214</b>	<b>0.221</b>	<b>7.729</b>	<b>0.710</b>	<b>9.688</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	<b>0.000</b>	<b>0.929</b>	<b>0.949</b>	<b>0.970</b>	<b>0.992</b>	<b>1.014</b>	<b>4.854</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	5.026	5.340	5.418	15.784
Recapitalization	0.000	8.638	8.828	9.013	9.202	9.396	45.077
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>9.567</b>	<b>9.777</b>	<b>15.009</b>	<b>15.534</b>	<b>15.828</b>	<b>65.715</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>10.381</b>	<b>9.991</b>	<b>15.230</b>	<b>23.263</b>	<b>16.538</b>	<b>75.403</b>
Net Civilian Manpower Position Changes (+/-)	0	(10)	0	0	0	0	(10)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>7.311</b>	<b>4.852</b>	<b>(0.609)</b>	<b>(11.712)</b>	<b>(19.258)</b>	<b>(8.913)</b>	<b>(28.329)</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure V  
Environmental and Caretaker Costs  
Concord (NWS)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	5.325	4.748	7.749
Operation & Maintenance	0.314	0.588	0.591
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>5.639</b>	<b>5.336</b>	<b>8.340</b>
Estimate Land Revenues	0.000	0.000	0.000
<b>Budget Request</b>	<b>5.639</b>	<b>5.336</b>	<b>8.340</b>

**Base Realignment and Closure V  
Concord (NWS)  
Narrative Summary**

**5007 - Concord (NWS)**

**DISPOSAL ACTION**

The final disposal is planned for 2028. In 2008 6,419 acres, which included the Tidal Area and 115 acres of the Inland Area, were transferred to the Army. The Navy also transferred 59 acres of Inland Area real property and housing facilities to the United States Coast Guard in June 2007. The remaining 5,038 acres of the Inland Area was declared surplus in March 2007.

**CLOSURE/REALIGNMENT ACTION**

The 2005 Commission recommended the closure of the Inland Area of Naval Weapons Station Seal Beach Detachment, Concord, CA, except retain such property and facilities as are necessary to support operations in the Tidal area of Naval Weapons Station Seal Beach Detachment Concord and transfer to the Army. The Inland Area was operationally closed on September 30, 2008.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction

None in FY 2021

Family Housing Construction

None in FY 2021

Family Housing Operations

None in FY 2021

Environmental

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Covers costs associated with real estate to include surveys, property disposal announcements, and other costs associated with real estate.

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**Base Realignment and Closure II  
El Toro (MCAS)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 2080 - El Toro (MCAS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8.072</b>	<b>0.000</b>	<b>8.072</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.200	0.000	0.000	0.000	2.019	10.855	<b>13.074</b>
Operation & Maintenance	0.462	0.000	0.000	0.000	0.000	0.000	<b>0.462</b>
Military Personnel	0.844	0.000	0.000	0.000	0.000	0.000	<b>0.844</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>1.506</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.091</b>	<b>10.855</b>	<b>22.452</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL BUDGET REQUEST</b>	<b>1.506</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.091</b>	<b>10.855</b>	<b>22.452</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
O & M Marine Corps	0.000	0.000	0.000	0.000	4.626	2.082	<b>6.708</b>
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.626</b>	<b>2.082</b>	<b>6.708</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	(8.122)	0.000	0.000	0.000	0.000	0.000	<b>(8.122)</b>
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL SAVINGS</b>	<b>(8.122)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>(8.122)</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8.072</b>	<b>0.000</b>	<b>8.072</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.200	0.000	0.000	0.000	2.019	10.855	<b>13.074</b>
Operation & Maintenance	0.462	0.000	0.000	0.000	0.000	0.000	<b>0.462</b>
Military Personnel - PCS	0.844	0.000	0.000	0.000	0.000	0.000	<b>0.844</b>
HAP	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	(8.122)	0.000	0.000	0.000	0.000	0.000	<b>(8.122)</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>(6.616)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>14.717</b>	<b>12.937</b>	<b>21.038</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure II  
Environmental and Caretaker Costs  
EI Toro (MCAS)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	2.562	3.021	2.225
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>2.562</b>	<b>3.021</b>	<b>2.225</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>2.562</b>	<b>3.021</b>	<b>2.225</b>



**Base Realignment and Closure II  
El Toro (MCAS)  
Narrative Summary**

**2080 - El Toro (MCAS)**

**DISPOSAL ACTION**

The final disposal is planned for 2026. The majority of property (3,719 acres) was transferred via public sale in 2005 for \$649.5M.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the closure of MCAS El Toro. MCAS El Toro was closed 2 July 1999.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure II  
 Hunters Point Annex (NS)  
 Financial Summary  
 (Dollars In Millions)**

Closure/Realignment Location: 1151 - Hunters Point Annex (NS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL SAVINGS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>NET IMPLEMENTATION COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure II  
Environmental and Caretaker Costs  
Hunters Point Annex (NS)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	72.780	64.131	18.730
Operation & Maintenance	0.955	1.260	0.358
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>73.735</b>	<b>65.391</b>	<b>19.088</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>73.735</b>	<b>65.391</b>	<b>19.088</b>

**Base Realignment and Closure II  
Hunters Point Annex (NS)  
Narrative Summary**

**1151 - Hunters Point Annex (NS)**

**DISPOSAL ACTION**

The final disposal is planned for 2027.

**CLOSURE/REALIGNMENT ACTION**

The 1988 Commission recommended the closure of Naval Station Treasure Island, Hunters Point Annex (HPA), San Francisco, California. The 1991 Commission recommended the disposal of HPA on 29 Dec 1991.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Covers costs associated with real estate to include surveys, property disposal announcements, and other costs associated with real estate.

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**Base Realignment and Closure IV  
Long Beach (NSY)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 4020 - Long Beach (NSY)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	20.469	13.141	5.754	3.588	0.037	5.167	48.156
Operation & Maintenance	60.696	80.310	17.558	1.561	0.714	0.333	161.172
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>81.165</b>	<b>93.451</b>	<b>23.312</b>	<b>5.149</b>	<b>0.751</b>	<b>5.500</b>	<b>209.328</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>81.165</b>	<b>93.451</b>	<b>23.312</b>	<b>5.149</b>	<b>0.751</b>	<b>5.500</b>	<b>209.328</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	(12.970)	(12.970)
Family Housing	0.000	0.000	0.000	(5.636)	(5.802)	(5.979)	(17.417)
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	(5.636)	(5.802)	(5.979)	(17.417)
Operation & Maintenance	(0.397)	(1.778)	(13.237)	(14.085)	(14.508)	(14.943)	(58.948)
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(34.969)	(127.379)	(131.200)	(135.136)	(139.190)	(143.366)	(711.240)
Civilian ES(End Strength)	(2.871)	(2.871)	(2.871)	(2.871)	(2.871)	(2.871)	(17.226)
Military ES(End Strength)	0.000	(0.018)	(0.220)	(0.220)	(0.220)	(0.220)	(0.898)
<b>TOTAL SAVINGS</b>	<b>(35.366)</b>	<b>(129.157)</b>	<b>(144.437)</b>	<b>(154.857)</b>	<b>(159.500)</b>	<b>(177.258)</b>	<b>(800.575)</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>(12.970)</b>	<b>(12.970)</b>
Family Housing	0.000	0.000	0.000	(5.636)	(5.802)	(5.979)	(17.417)
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	(5.636)	(5.802)	(5.979)	(17.417)
Environmental	20.469	13.141	5.754	3.588	0.037	5.167	48.156
Operation & Maintenance	60.299	78.532	4.321	(12.524)	(13.794)	(14.610)	102.224
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(34.969)	(127.379)	(131.200)	(135.136)	(139.190)	(143.366)	(711.240)
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	(2.871)	(2.871)	(2.871)	(2.871)	(2.871)	(2.871)	(17.226)
Military ES(End Strength)	0.000	(0.018)	(0.220)	(0.220)	(0.220)	(0.220)	(0.898)
<b>NET IMPLEMENTATION COSTS</b>	<b>45.799</b>	<b>(35.706)</b>	<b>(121.125)</b>	<b>(149.708)</b>	<b>(158.749)</b>	<b>(171.758)</b>	<b>(591.247)</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure IV  
Environmental and Caretaker Costs  
Long Beach (NSY)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	0.267	0.068	0.072
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.267</b>	<b>0.068</b>	<b>0.072</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.267</b>	<b>0.068</b>	<b>0.072</b>



**Base Realignment and Closure IV  
Long Beach (NSY)  
Narrative Summary**

**4020 - Long Beach (NSY)**

**DISPOSAL ACTION**

The final disposal was 2016.

**CLOSURE/REALIGNMENT ACTION**

The 1995 Commission recommended the closure of Long Beach Naval Shipyard (LBNSY). LBNSY was closed on September 30, 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address monitoring and/or five year review.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure II  
Long Beach (NS)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 1070 - Long Beach (NS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.577	0.026	0.424	2.235	0.431	4.558	8.251
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.577</b>	<b>0.026</b>	<b>0.424</b>	<b>2.235</b>	<b>0.431</b>	<b>4.558</b>	<b>8.251</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.577</b>	<b>0.026</b>	<b>0.424</b>	<b>2.235</b>	<b>0.431</b>	<b>4.558</b>	<b>8.251</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL SAVINGS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.577	0.026	0.424	2.235	0.431	4.558	8.251
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>NET IMPLEMENTATION COSTS</b>	<b>0.577</b>	<b>0.026</b>	<b>0.424</b>	<b>2.235</b>	<b>0.431</b>	<b>4.558</b>	<b>8.251</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure II  
Environmental and Caretaker Costs  
Long Beach (NS)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	0.064	0.051	0.015
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.064</b>	<b>0.051</b>	<b>0.015</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.064</b>	<b>0.051</b>	<b>0.015</b>

**Base Realignment and Closure II  
Long Beach (NS)  
Narrative Summary**

**1070 - Long Beach (NS)**

**DISPOSAL ACTION**

The final disposal is planned for 2024.

**CLOSURE/REALIGNMENT ACTION**

The 1991 Commission recommended the closure of Naval Station Long Beach. Naval Station Long Beach was closed on 30 September 1994.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure III  
Mare Island (NSY)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 1440 - Mare Island (NSY)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.673	2.052	0.143	1.221	13.446	48.975	<b>66.510</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	5.533	1.374	<b>6.907</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.673</b>	<b>2.052</b>	<b>0.143</b>	<b>1.221</b>	<b>18.979</b>	<b>50.349</b>	<b>73.417</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL BUDGET REQUEST</b>	<b>0.673</b>	<b>2.052</b>	<b>0.143</b>	<b>1.221</b>	<b>18.979</b>	<b>50.349</b>	<b>73.417</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL SAVINGS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.673	2.052	0.143	1.221	13.446	48.975	<b>66.510</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	5.533	1.374	<b>6.907</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
HAP	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>0.673</b>	<b>2.052</b>	<b>0.143</b>	<b>1.221</b>	<b>18.979</b>	<b>50.349</b>	<b>73.417</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Mare Island (NSY)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	5.099	13.885	13.242
Operation & Maintenance	0.021	0.022	0.022
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>5.120</b>	<b>13.907</b>	<b>13.264</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>5.120</b>	<b>13.907</b>	<b>13.264</b>



**Base Realignment and Closure III  
Mare Island (NSY)  
Narrative Summary**

**1440 - Mare Island (NSY)**

**DISPOSAL ACTION**

The final disposal is planned for 2027. In 2002, 668-acres comprising the industrial core at the former Shipyard was transferred to the City of Vallejo under an Economic Development Conveyance (EDC) using CERCLA 120(h)(3)(C) early transfer authority. Also in 2002, 2,814-acres comprising of submerged lands and dredge ponds were transferred to the California State Lands Commission (SLC), utilizing early transfer authority.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the closure of the Mare Island Naval Shipyard (NSY). Mare Island NSY closed on 1 April 1996.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Covers costs associated with Real Estate to include surveys, property disposal announcements, and other costs associated with Real Estate.

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**Base Realignment and Closure II  
Moffett Field (NAS)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 1080 - Moffett Field (NAS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.015	0.000	0.000	2.701	0.607	14.925	18.248
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.015</b>	<b>0.000</b>	<b>0.000</b>	<b>2.701</b>	<b>0.607</b>	<b>14.925</b>	<b>18.248</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.015</b>	<b>0.000</b>	<b>0.000</b>	<b>2.701</b>	<b>0.607</b>	<b>14.925</b>	<b>18.248</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL SAVINGS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.015	0.000	0.000	2.701	0.607	14.925	18.248
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>NET IMPLEMENTATION COSTS</b>	<b>0.015</b>	<b>0.000</b>	<b>0.000</b>	<b>2.701</b>	<b>0.607</b>	<b>14.925</b>	<b>18.248</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure II  
Environmental and Caretaker Costs  
Moffett Field (NAS)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	3.724	4.537	1.845
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>3.724</b>	<b>4.537</b>	<b>1.845</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>3.724</b>	<b>4.537</b>	<b>1.845</b>

**Base Realignment and Closure II  
Moffett Field (NAS)  
Narrative Summary**

**1080 - Moffett Field (NAS)**

**DISPOSAL ACTION**

Disposal completed in January 1998. Navy retained environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1991 Commission recommended the closure of Naval Air Station (NAS) Moffett Field. NAS Moffett Field closed on 30 July 1994. An outlying field, Naval Auxiliary Landing Field (NALF) Crows Landing, ceased operations on 1 July 1993.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure III  
San Francisco (PWC)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 2060 - San Francisco (PWC)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.490	0.767	1.031	<b>2.288</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.027	0.000	<b>0.027</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.490</b>	<b>0.794</b>	<b>1.031</b>	<b>2.315</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL BUDGET REQUEST</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.490</b>	<b>0.794</b>	<b>1.031</b>	<b>2.315</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL SAVINGS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.490	0.767	1.031	<b>2.288</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.027	0.000	<b>0.027</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
HAP	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.490</b>	<b>0.794</b>	<b>1.031</b>	<b>2.315</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
San Francisco (PWC)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	0.115	0.121	0.117
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.115</b>	<b>0.121</b>	<b>0.117</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.115</b>	<b>0.121</b>	<b>0.117</b>



**Base Realignment and Closure III  
San Francisco (PWC)  
Narrative Summary**

**2060 - San Francisco (PWC)**

**DISPOSAL ACTION**

The final disposal date was 22 September 2011. Navy retains environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the closure of the Navy Public Works Center (PWC) San Francisco Bay. PWC San Francisco Bay closed on 30 September 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure III  
Treasure Island (NS)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 1150 - Treasure Island (NS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.433	2.095	0.340	12.836	6.768	72.162	94.634
Operation & Maintenance	0.000	0.000	0.000	3.752	5.126	3.502	12.380
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.433</b>	<b>2.095</b>	<b>0.340</b>	<b>16.588</b>	<b>11.894</b>	<b>75.664</b>	<b>107.014</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.433</b>	<b>2.095</b>	<b>0.340</b>	<b>16.588</b>	<b>11.894</b>	<b>75.664</b>	<b>107.014</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL SAVINGS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.433	2.095	0.340	12.836	6.768	72.162	94.634
Operation & Maintenance	0.000	0.000	0.000	3.752	5.126	3.502	12.380
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>NET IMPLEMENTATION COSTS</b>	<b>0.433</b>	<b>2.095</b>	<b>0.340</b>	<b>16.588</b>	<b>11.894</b>	<b>75.664</b>	<b>107.014</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Treasure Island (NS)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	4.950	22.954	2.288
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>4.950</b>	<b>22.954</b>	<b>2.288</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>4.950</b>	<b>22.954</b>	<b>2.288</b>

**Base Realignment and Closure III  
Treasure Island (NS)  
Narrative Summary**

**1150 - Treasure Island (NS)**

**DISPOSAL ACTION**

The final disposal date is planned for 2025.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended closure of Naval Station Treasure Island (NSTI). NSTI was closed on September 30, 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure II  
Tustin (MCAS)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 1090 - Tustin (MCAS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	1.367	4.760	6.127
Operation & Maintenance	0.000	0.000	0.080	0.000	0.000	0.000	0.080
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.080</b>	<b>0.000</b>	<b>1.367</b>	<b>4.760</b>	<b>6.207</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.000</b>	<b>0.000</b>	<b>0.080</b>	<b>0.000</b>	<b>1.367</b>	<b>4.760</b>	<b>6.207</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	1.640	1.640
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.640</b>	<b>1.640</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	(0.358)	(0.358)	(0.358)	(0.358)	(0.358)	(1.790)
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL SAVINGS</b>	<b>0.000</b>	<b>(0.358)</b>	<b>(0.358)</b>	<b>(0.358)</b>	<b>(0.358)</b>	<b>(0.358)</b>	<b>(1.790)</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	1.367	4.760	6.127
Operation & Maintenance	0.000	(0.358)	(0.278)	(0.358)	(0.358)	(0.358)	(1.710)
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>NET IMPLEMENTATION COSTS</b>	<b>0.000</b>	<b>(0.358)</b>	<b>(0.278)</b>	<b>(0.358)</b>	<b>1.009</b>	<b>6.042</b>	<b>6.057</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure II  
Environmental and Caretaker Costs  
Tustin (MCAS)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	1.715	1.870	0.966
Operation & Maintenance	0.324	0.109	0.111
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>2.039</b>	<b>1.979</b>	<b>1.077</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>2.039</b>	<b>1.979</b>	<b>1.077</b>



**Base Realignment and Closure II  
Tustin (MCAS)  
Narrative Summary**

**1090 - Tustin (MCAS)**

**DISPOSAL ACTION**

The final disposal is planned for 2026.

**CLOSURE/REALIGNMENT ACTION**

The BRAC 1991 Commission recommended closure of Marine Corps Air Station (MCAS) Tustin, California. The BRAC 1993 Commission did a redirect of the squadrons. Operational closure of MCAS Tustin occurred in July 1999.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Covers costs associated with real estate to include surveys, property disposal announcements, and other costs associated with real estate.

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**Base Realignment and Closure III  
Cecil Field (NAS)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 2300 - Cecil Field (NAS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>6.203</b>	<b>9.445</b>	<b>27.041</b>	<b>23.331</b>	<b>11.811</b>	<b>0.000</b>	<b>77.831</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.106	0.531	0.153	1.619	6.158	13.972	<b>24.539</b>
Operation & Maintenance	0.000	1.652	10.127	15.971	0.998	0.304	<b>29.052</b>
Military Personnel	0.176	0.000	0.000	0.000	0.000	0.000	<b>0.176</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>8.485</b>	<b>11.628</b>	<b>37.321</b>	<b>40.921</b>	<b>18.967</b>	<b>14.276</b>	<b>131.598</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL BUDGET REQUEST</b>	<b>8.485</b>	<b>11.628</b>	<b>37.321</b>	<b>40.921</b>	<b>18.967</b>	<b>14.276</b>	<b>131.598</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.275	(4.689)	(9.443)	(4.367)	(5.543)	(5.675)	<b>(29.442)</b>
Military Personnel - PCS	0.000	5.766	11.296	10.605	3.441	(3.610)	<b>27.498</b>
Other	(214.722)	(81.550)	(45.800)	0.000	0.000	0.000	<b>(342.072)</b>
Civilian ES(End Strength)	0.000	0.000	0.000	(0.029)	(0.029)	(0.029)	<b>(0.087)</b>
Military ES(End Strength)	0.000	0.308	0.272	0.252	(0.093)	(0.093)	<b>0.646</b>
<b>TOTAL SAVINGS</b>	<b>(214.447)</b>	<b>(80.473)</b>	<b>(43.947)</b>	<b>6.238</b>	<b>(2.102)</b>	<b>(9.285)</b>	<b>(344.016)</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>6.203</b>	<b>9.445</b>	<b>27.041</b>	<b>23.331</b>	<b>11.811</b>	<b>0.000</b>	<b>77.831</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.106	0.531	0.153	1.619	6.158	13.972	<b>24.539</b>
Operation & Maintenance	0.275	(3.037)	0.684	11.604	(4.545)	(5.371)	<b>(0.390)</b>
Military Personnel - PCS	0.176	5.766	11.296	10.605	3.441	(3.610)	<b>27.674</b>
HAP	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	(214.722)	(81.550)	(45.800)	0.000	0.000	0.000	<b>(342.072)</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	0.000	0.000	(0.029)	(0.029)	(0.029)	<b>(0.087)</b>
Military ES(End Strength)	0.000	0.308	0.272	0.252	(0.093)	(0.093)	<b>0.646</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>(205.962)</b>	<b>(68.845)</b>	<b>(6.626)</b>	<b>47.159</b>	<b>16.865</b>	<b>4.991</b>	<b>(212.418)</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Cecil Field (NAS)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	1.326	1.052	1.071
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>1.326</b>	<b>1.052</b>	<b>1.071</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>1.326</b>	<b>1.052</b>	<b>1.071</b>

**Base Realignment and Closure III  
Cecil Field (NAS)  
Narrative Summary**

**2300 - Cecil Field (NAS)**

**DISPOSAL ACTION**

Final disposal was in 2014. Navy retains environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Base Realignment and Closure Commission directed closure of Naval Air Station (NAS), Cecil Field, FL. NAS Cecil Field was operationally closed on 30 September 1999.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure IV  
NAS Key West  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 4090 - NAS Key West

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.756	1.328	2.067	0.333	0.660	<b>5.144</b>
Operation & Maintenance	0.000	0.000	0.031	0.000	0.000	0.050	<b>0.081</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.756</b>	<b>1.359</b>	<b>2.067</b>	<b>0.333</b>	<b>0.710</b>	<b>5.225</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL BUDGET REQUEST</b>	<b>0.000</b>	<b>0.756</b>	<b>1.359</b>	<b>2.067</b>	<b>0.333</b>	<b>0.710</b>	<b>5.225</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	(0.109)	(0.167)	(0.167)	(0.167)	(0.167)	<b>(0.777)</b>
Military Personnel - PCS	0.000	(0.296)	(0.645)	(0.697)	(0.713)	(0.727)	<b>(3.078)</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES(End Strength)	0.000	(0.017)	(0.019)	(0.019)	(0.019)	(0.019)	<b>(0.093)</b>
<b>TOTAL SAVINGS</b>	<b>0.000</b>	<b>(0.405)</b>	<b>(0.812)</b>	<b>(0.864)</b>	<b>(0.880)</b>	<b>(0.894)</b>	<b>(3.855)</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.756	1.328	2.067	0.333	0.660	<b>5.144</b>
Operation & Maintenance	0.000	(0.109)	(0.136)	(0.167)	(0.167)	(0.117)	<b>(0.696)</b>
Military Personnel - PCS	0.000	(0.296)	(0.645)	(0.697)	(0.713)	(0.727)	<b>(3.078)</b>
HAP	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES(End Strength)	0.000	(0.017)	(0.019)	(0.019)	(0.019)	(0.019)	<b>(0.093)</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>0.000</b>	<b>0.351</b>	<b>0.547</b>	<b>1.203</b>	<b>(0.547)</b>	<b>(0.184)</b>	<b>1.370</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure IV  
Environmental and Caretaker Costs  
NAS Key West  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	0.120	0.000	0.091
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.120</b>	<b>0.000</b>	<b>0.091</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.120</b>	<b>0.000</b>	<b>0.091</b>



**Base Realignment and Closure IV  
NAS Key West  
Narrative Summary**

**4090 - NAS Key West**

**DISPOSAL ACTION**

The final disposal of BRAC property was in 2005. Navy retained environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1995 Commission directed the realignment of Naval Air Station (NAS), Key West, Florida to a Naval Air Facility (NAF) and dispose of certain portions of Truman Annex and Trumbo Point, Poinciana Plaza Housing, White Street Trailer Park, East Martello Battery, Peary Court Cemetery, Hawk Missile Site and Simonton Street Commissary.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirement address monitoring and/or five year review.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure III  
Orlando (NTC)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 1580 - Orlando (NTC)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>121.242</b>	<b>11.831</b>	<b>1.854</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>134.927</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.543	0.030	0.434	0.000	2.442	6.540	10.989
Operation & Maintenance	3.178	8.606	8.945	5.653	0.267	0.299	26.948
Military Personnel	0.000	0.000	1.705	0.000	0.029	0.004	1.738
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>125.963</b>	<b>20.467</b>	<b>12.938</b>	<b>5.653</b>	<b>2.738</b>	<b>6.843</b>	<b>174.602</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>125.963</b>	<b>20.467</b>	<b>12.938</b>	<b>5.653</b>	<b>2.738</b>	<b>6.843</b>	<b>174.602</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	(0.600)	(1.200)	(1.200)	(1.200)	(4.200)
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(119.020)	(40.000)	0.000	0.000	0.000	0.000	(159.020)
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL SAVINGS</b>	<b>(119.020)</b>	<b>(40.000)</b>	<b>(0.600)</b>	<b>(1.200)</b>	<b>(1.200)</b>	<b>(1.200)</b>	<b>(163.220)</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>121.242</b>	<b>11.831</b>	<b>1.854</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>134.927</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.543	0.030	0.434	0.000	2.442	6.540	10.989
Operation & Maintenance	3.178	8.606	8.345	4.453	(0.933)	(0.901)	22.748
Military Personnel - PCS	0.000	0.000	1.705	0.000	0.029	0.004	1.738
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(119.020)	(40.000)	0.000	0.000	0.000	0.000	(159.020)
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>NET IMPLEMENTATION COSTS</b>	<b>6.943</b>	<b>(19.533)</b>	<b>12.338</b>	<b>4.453</b>	<b>1.538</b>	<b>5.643</b>	<b>11.382</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Orlando (NTC)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	0.652	0.789	0.789
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.652</b>	<b>0.789</b>	<b>0.789</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.652</b>	<b>0.789</b>	<b>0.789</b>

**Base Realignment and Closure III  
Orlando (NTC)  
Narrative Summary**

**1580 - Orlando (NTC)**

**DISPOSAL ACTION**

Final disposal was April 2008. Navy retained environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the closure of Naval Training Center (NTC) Orlando, FL. NTC Orlando was operationally closed in April 1999.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure III  
Agana (NAS)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 2200 - Agana (NAS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>1.215</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.215</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.331	0.102	2.309	4.027	3.807	11.156	<b>21.732</b>
Operation & Maintenance	0.014	0.063	0.843	0.728	0.275	0.000	<b>1.923</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>1.560</b>	<b>0.165</b>	<b>3.152</b>	<b>4.755</b>	<b>4.082</b>	<b>11.156</b>	<b>24.870</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL BUDGET REQUEST</b>	<b>1.560</b>	<b>0.165</b>	<b>3.152</b>	<b>4.755</b>	<b>4.082</b>	<b>11.156</b>	<b>24.870</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	(3.700)	0.000	0.000	0.000	0.000	<b>(3.700)</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	(2.630)	0.000	(4.450)	0.000	0.000	0.000	<b>(7.080)</b>
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL SAVINGS</b>	<b>(2.630)</b>	<b>(3.700)</b>	<b>(4.450)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>(10.780)</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>1.215</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.215</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.331	0.102	2.309	4.027	3.807	11.156	<b>21.732</b>
Operation & Maintenance	0.014	(3.637)	0.843	0.728	0.275	0.000	<b>(1.777)</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
HAP	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	(2.630)	0.000	(4.450)	0.000	0.000	0.000	<b>(7.080)</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>(1.070)</b>	<b>(3.535)</b>	<b>(1.298)</b>	<b>4.755</b>	<b>4.082</b>	<b>11.156</b>	<b>14.090</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Agana (NAS)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	0.132	0.563	0.141
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.132</b>	<b>0.563</b>	<b>0.141</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.132</b>	<b>0.563</b>	<b>0.141</b>



**Base Realignment and Closure III  
Agana (NAS)  
Narrative Summary**

**2200 - Agana (NAS)**

**DISPOSAL ACTION**

All parcels were disposed of by September 2000. Navy retained environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Defense Base Closure and Realignment Commission directed the closure of Naval Air Station (NAS) Agana, Guam. NAS Agana was operationally closed on 31 March 1995.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure IV  
Indianapolis (NAWC)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 4040 - Indianapolis (NAWC)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.087	3.655	0.000	0.000	0.000	0.382	5.124
Operation & Maintenance	9.633	35.919	0.731	0.007	0.029	0.040	46.359
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>10.720</b>	<b>39.574</b>	<b>0.731</b>	<b>0.007</b>	<b>0.029</b>	<b>0.422</b>	<b>51.483</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>10.720</b>	<b>39.574</b>	<b>0.731</b>	<b>0.007</b>	<b>0.029</b>	<b>0.422</b>	<b>51.483</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	(7.926)	(7.988)	(15.914)
Military Personnel - PCS	0.000	0.000	(0.143)	(0.627)	(1.024)	(1.089)	(2.883)
Other	(2.404)	(70.160)	(28.110)	(172.865)	(189.809)	(190.423)	(653.771)
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	(1.589)	(1.454)	(3.043)
Military ES(End Strength)	0.000	0.000	0.000	0.000	(0.022)	(0.022)	(0.044)
<b>TOTAL SAVINGS</b>	<b>(2.404)</b>	<b>(70.160)</b>	<b>(28.253)</b>	<b>(173.492)</b>	<b>(198.759)</b>	<b>(199.500)</b>	<b>(672.568)</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.087	3.655	0.000	0.000	0.000	0.382	5.124
Operation & Maintenance	9.633	35.919	0.731	0.007	(7.897)	(7.948)	30.445
Military Personnel - PCS	0.000	0.000	(0.143)	(0.627)	(1.024)	(1.089)	(2.883)
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(2.404)	(70.160)	(28.110)	(172.865)	(189.809)	(190.423)	(653.771)
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	(1.589)	(1.454)	(3.043)
Military ES(End Strength)	0.000	0.000	0.000	0.000	(0.022)	(0.022)	(0.044)
<b>NET IMPLEMENTATION COSTS</b>	<b>8.316</b>	<b>(30.586)</b>	<b>(27.522)</b>	<b>(173.485)</b>	<b>(198.730)</b>	<b>(199.078)</b>	<b>(621.085)</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure IV  
Environmental and Caretaker Costs  
Indianapolis (NAWC)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	0.000	0.000	0.110
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.110</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.000</b>	<b>0.000</b>	<b>0.110</b>

**Base Realignment and Closure IV  
Indianapolis (NAWC)  
Narrative Summary**

**4040 - Indianapolis (NAWC)**

**DISPOSAL ACTION**

Final disposal was 30 September 2004. Navy retains environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1995 Commission recommendation was to close the Naval Air Warfare Center, Aircraft Division, Indianapolis, Indiana. Operational closure of the facility occurred in January 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address monitoring and/or five year review.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure IV  
Louisville (NSWC)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 4050 - Louisville (NSWC)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	7.242	6.764	2.768	1.784	1.516	5.037	<b>25.111</b>
Operation & Maintenance	26.724	27.257	3.044	0.786	1.646	0.444	<b>59.901</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>33.966</b>	<b>34.021</b>	<b>5.812</b>	<b>2.570</b>	<b>3.162</b>	<b>5.481</b>	<b>85.012</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL BUDGET REQUEST</b>	<b>33.966</b>	<b>34.021</b>	<b>5.812</b>	<b>2.570</b>	<b>3.162</b>	<b>5.481</b>	<b>85.012</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	(0.008)	(0.050)	(0.095)	<b>(0.153)</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	(0.008)	(0.050)	(0.095)	<b>(0.153)</b>
Operation & Maintenance	0.000	0.000	(6.058)	(7.894)	(8.903)	(9.364)	<b>(32.219)</b>
Military Personnel - PCS	0.000	(0.548)	(1.204)	(1.295)	(1.282)	(1.308)	<b>(5.637)</b>
Other	0.000	(4.234)	(46.978)	(60.231)	(68.644)	(73.337)	<b>(253.424)</b>
Civilian ES(End Strength)	(1.109)	(1.109)	(1.319)	(1.319)	(1.319)	(1.319)	<b>(7.494)</b>
Military ES(End Strength)	0.000	(0.016)	(0.021)	(0.020)	(0.020)	(0.020)	<b>(0.097)</b>
<b>TOTAL SAVINGS</b>	<b>0.000</b>	<b>(4.782)</b>	<b>(54.240)</b>	<b>(69.428)</b>	<b>(78.879)</b>	<b>(84.104)</b>	<b>(291.433)</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	(0.008)	(0.050)	(0.095)	<b>(0.153)</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	(0.008)	(0.050)	(0.095)	<b>(0.153)</b>
Environmental	7.242	6.764	2.768	1.784	1.516	5.037	<b>25.111</b>
Operation & Maintenance	26.724	27.257	(3.014)	(7.108)	(7.257)	(8.920)	<b>27.682</b>
Military Personnel - PCS	0.000	(0.548)	(1.204)	(1.295)	(1.282)	(1.308)	<b>(5.637)</b>
HAP	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	(4.234)	(46.978)	(60.231)	(68.644)	(73.337)	<b>(253.424)</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	(1.109)	(1.109)	(1.319)	(1.319)	(1.319)	(1.319)	<b>(7.494)</b>
Military ES(End Strength)	0.000	(0.016)	(0.021)	(0.020)	(0.020)	(0.020)	<b>(0.097)</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>33.966</b>	<b>29.239</b>	<b>(48.428)</b>	<b>(66.858)</b>	<b>(75.717)</b>	<b>(78.623)</b>	<b>(206.421)</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure IV  
Environmental and Caretaker Costs  
Louisville (NSWC)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	0.000	0.117	0.021
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.117</b>	<b>0.021</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.000</b>	<b>0.117</b>	<b>0.021</b>



**Base Realignment and Closure IV  
Louisville (NSWC)  
Narrative Summary**

**4050 - Louisville (NSWC)**

**DISPOSAL ACTION**

Final disposal was February 2004. Navy retained environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1995 Commission recommended closure of the Naval Surface Warfare Center (NSWC), Crane Division Detachment, Louisville, Kentucky. This base was operationally closed on 1 May 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address monitoring and/or five year review.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure V  
Brunswick (NAS)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 5004 - Brunswick (NAS)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>71.600</b>	<b>47.216</b>	<b>40.072</b>	<b>5.590</b>	<b>11.643</b>	<b>0.000</b>	<b>176.121</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	8.391	14.151	7.805	2.750	11.601	2.409	47.107
Operation & Maintenance	0.671	2.501	6.636	8.332	9.708	11.736	39.584
Other	0.000	0.000	0.000	0.000	0.000	1.187	1.187
Military Personnel	0.000	0.000	0.000	1.596	3.376	0.218	5.190
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>80.662</b>	<b>63.868</b>	<b>54.513</b>	<b>18.268</b>	<b>36.328</b>	<b>15.550</b>	<b>269.189</b>
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>80.662</b>	<b>63.868</b>	<b>54.513</b>	<b>18.268</b>	<b>36.328</b>	<b>15.550</b>	<b>269.189</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>80.662</b>	<b>63.868</b>	<b>54.513</b>	<b>18.268</b>	<b>36.328</b>	<b>15.550</b>	<b>269.189</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.038	0.590	1.323	5.783	6.023	13.757
Military Personnel	0.000	0.000	0.000	0.103	0.447	0.702	1.252
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.038</b>	<b>0.590</b>	<b>1.426</b>	<b>6.230</b>	<b>6.725</b>	<b>15.009</b>
<b>One-Time Savings</b>							
<b>Military Construction:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.826</b>	<b>6.139</b>	<b>2.021</b>	<b>18.986</b>
<b>Family Housing - Construction:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Military PCS Cost Avoidance:</b>	<b>0.000</b>	<b>0.032</b>	<b>0.000</b>	<b>0.014</b>	<b>0.952</b>	<b>1.519</b>	<b>2.517</b>
<b>Other:</b>	<b>0.000</b>	<b>1.632</b>	<b>0.864</b>	<b>1.173</b>	<b>0.000</b>	<b>0.000</b>	<b>3.669</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>1.664</b>	<b>0.864</b>	<b>12.013</b>	<b>7.091</b>	<b>3.540</b>	<b>25.172</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	<b>0.000</b>	<b>0.000</b>	<b>1.251</b>	<b>2.182</b>	<b>4.820</b>	<b>14.183</b>	<b>22.436</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.100	0.204	0.277	2.659	6.914	10.154
Enlisted Salary	0.000	0.213	0.442	0.611	8.788	20.525	30.579
Housing Allowance	0.000	0.064	0.133	0.247	2.311	6.516	9.271
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.156	0.156
Sustainment	0.000	7.517	8.030	12.702	19.596	22.476	70.321
Recapitalization	0.000	0.000	9.769	9.974	10.183	10.397	40.323
BOS	0.000	0.000	0.062	0.936	1.755	9.253	12.006
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.680	0.723	1.403
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>7.894</b>	<b>19.891</b>	<b>26.929</b>	<b>50.792</b>	<b>91.143</b>	<b>196.649</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>9.558</b>	<b>20.755</b>	<b>38.942</b>	<b>57.883</b>	<b>94.683</b>	<b>221.821</b>
Net Civilian Manpower Position Changes (+/-)	0	(14)	(7)	(18)	(44)	(171)	(254)
Net Military Manpower Position Changes (+/-)	0	(11)	0	(5)	(251)	(367)	(634)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>80.662</b>	<b>54.310</b>	<b>33.758</b>	<b>(20.674)</b>	<b>(21.555)</b>	<b>(79.133)</b>	<b>47.368</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure V  
Environmental and Caretaker Costs  
Brunswick (NAS)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	1.271	2.681	4.437
Operation & Maintenance	0.037	0.151	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>1.308</b>	<b>2.832</b>	<b>4.437</b>
Estimate Land Revenues	0.000	0.000	0.000
<b>Budget Request</b>	<b>1.308</b>	<b>2.832</b>	<b>4.437</b>

**Base Realignment and Closure V  
Brunswick (NAS)  
Narrative Summary**

**5004 - Brunswick (NAS)**

**DISPOSAL ACTION**

Final disposal is planned for 2023.

**CLOSURE/REALIGNMENT ACTION**

The 2005 Commission recommended the closure of Naval Air Station (NAS) Brunswick, ME. NAS Brunswick consists of two sites: NAS Brunswick and Topsham Annex and remediation requirements are common between the two sites. The base was operationally closed in May 2011.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction

None in FY 2021

Family Housing Construction

None in FY 2021

Family Housing Operations

None in FY 2021

Environmental

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

None in FY 2021

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**Base Realignment and Closure IV  
White Oak (NSWC)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 1740 - White Oak (NSWC)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.425</b>	<b>0.020</b>	<b>4.465</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.910</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.842	1.095	8.535	5.835	1.210	6.752	<b>25.269</b>
Operation & Maintenance	1.637	2.450	0.000	0.000	0.000	0.000	<b>4.087</b>
Military Personnel	0.000	0.012	0.000	0.000	0.000	0.000	<b>0.012</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.904</b>	<b>3.577</b>	<b>13.000</b>	<b>5.835</b>	<b>1.210</b>	<b>6.752</b>	<b>34.278</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL BUDGET REQUEST</b>	<b>3.904</b>	<b>3.577</b>	<b>13.000</b>	<b>5.835</b>	<b>1.210</b>	<b>6.752</b>	<b>34.278</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	(0.500)	(1.800)	(7.429)	(7.581)	(7.731)	(7.901)	<b>(32.942)</b>
Civilian ES(End Strength)	0.000	0.000	(0.046)	(0.046)	(0.046)	(0.046)	<b>(0.184)</b>
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL SAVINGS</b>	<b>(0.500)</b>	<b>(1.800)</b>	<b>(7.429)</b>	<b>(7.581)</b>	<b>(7.731)</b>	<b>(7.901)</b>	<b>(32.942)</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.425</b>	<b>0.020</b>	<b>4.465</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.910</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.842	1.095	8.535	5.835	1.210	6.752	<b>25.269</b>
Operation & Maintenance	1.637	2.450	0.000	0.000	0.000	0.000	<b>4.087</b>
Military Personnel - PCS	0.000	0.012	0.000	0.000	0.000	0.000	<b>0.012</b>
HAP	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	(0.500)	(1.800)	(7.429)	(7.581)	(7.731)	(7.901)	<b>(32.942)</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	0.000	(0.046)	(0.046)	(0.046)	(0.046)	<b>(0.184)</b>
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>3.404</b>	<b>1.777</b>	<b>5.571</b>	<b>(1.746)</b>	<b>(6.521)</b>	<b>(1.149)</b>	<b>1.336</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure IV  
Environmental and Caretaker Costs  
White Oak (NSWC)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	0.156	0.364	0.409
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.156</b>	<b>0.364</b>	<b>0.409</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.156</b>	<b>0.364</b>	<b>0.409</b>



**Base Realignment and Closure IV  
White Oak (NSWC)  
Narrative Summary**

**1740 - White Oak (NSWC)**

**DISPOSAL ACTION**

Final disposal was in 1998. Property was transferred to the General Services Administration (GSA) and the Department of the Army as a Fed to Fed transfer. Navy retained environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1995 Commission recommended closure of the Naval Surface Warfare Center, Dahlgren Division Detachment, White Oak, Maryland. The base was operationally closed on 31 July 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure I  
South Weymouth (NAS)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 1510 - South Weymouth (NAS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>2.559</b>	<b>0.072</b>	<b>0.013</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.644</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	5.233	5.430	10.696	4.621	2.017	17.010	<b>45.007</b>
Operation & Maintenance	1.850	4.927	3.154	1.034	1.394	1.181	<b>13.540</b>
Military Personnel	0.274	0.400	0.000	0.000	0.000	0.000	<b>0.674</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>9.916</b>	<b>10.829</b>	<b>13.863</b>	<b>5.655</b>	<b>3.411</b>	<b>18.191</b>	<b>61.865</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL BUDGET REQUEST</b>	<b>9.916</b>	<b>10.829</b>	<b>13.863</b>	<b>5.655</b>	<b>3.411</b>	<b>18.191</b>	<b>61.865</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	(0.370)	<b>(0.370)</b>
Family Housing	0.000	(0.629)	(1.905)	(1.963)	(2.022)	(2.082)	<b>(8.601)</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	(0.629)	(1.905)	(1.963)	(2.022)	(2.082)	<b>(8.601)</b>
Operation & Maintenance	(0.629)	(5.524)	(12.947)	(13.493)	(13.815)	(14.153)	<b>(60.561)</b>
Military Personnel - PCS	0.000	(6.310)	(14.749)	(16.929)	(17.312)	(17.663)	<b>(72.963)</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	(0.013)	(0.013)	(0.013)	(0.013)	(0.013)	<b>(0.065)</b>
Military ES(End Strength)	0.000	0.000	(0.080)	(0.080)	(0.080)	(0.080)	<b>(0.320)</b>
<b>TOTAL SAVINGS</b>	<b>(0.629)</b>	<b>(12.463)</b>	<b>(29.601)</b>	<b>(32.385)</b>	<b>(33.149)</b>	<b>(34.268)</b>	<b>(142.495)</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>2.559</b>	<b>0.072</b>	<b>0.013</b>	<b>0.000</b>	<b>0.000</b>	<b>(0.370)</b>	<b>2.274</b>
Family Housing	0.000	(0.629)	(1.905)	(1.963)	(2.022)	(2.082)	<b>(8.601)</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	(0.629)	(1.905)	(1.963)	(2.022)	(2.082)	<b>(8.601)</b>
Environmental	5.233	5.430	10.696	4.621	2.017	17.010	<b>45.007</b>
Operation & Maintenance	1.221	(0.597)	(9.793)	(12.459)	(12.421)	(12.972)	<b>(47.021)</b>
Military Personnel - PCS	0.274	(5.910)	(14.749)	(16.929)	(17.312)	(17.663)	<b>(72.289)</b>
HAP	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	(0.013)	(0.013)	(0.013)	(0.013)	(0.013)	<b>(0.065)</b>
Military ES(End Strength)	0.000	0.000	(0.080)	(0.080)	(0.080)	(0.080)	<b>(0.320)</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>9.287</b>	<b>(1.634)</b>	<b>(15.738)</b>	<b>(26.730)</b>	<b>(29.738)</b>	<b>(16.077)</b>	<b>(80.630)</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure I  
Environmental and Caretaker Costs  
South Weymouth (NAS)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	4.906	6.285	1.323
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>4.906</b>	<b>6.285</b>	<b>1.323</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>4.906</b>	<b>6.285</b>	<b>1.323</b>

**Base Realignment and Closure I  
South Weymouth (NAS)  
Narrative Summary**

**1510 - South Weymouth (NAS)**

**DISPOSAL ACTION**

The final disposal is planned for 2023.

**CLOSURE/REALIGNMENT ACTION**

The 1995 Commission recommended the closure of the Naval Air Station (NAS), South Weymouth, MA. The base was operationally closed on 30 September 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure V  
Kansas City (MCSA)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 5011 - Kansas City (MCSA)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.040	0.032	0.098	0.136	0.115	<b>0.421</b>
Operation & Maintenance	0.000	0.000	0.060	0.194	9.493	0.000	<b>9.747</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.424	0.000	<b>0.424</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.040</b>	<b>0.092</b>	<b>0.292</b>	<b>10.053</b>	<b>0.115</b>	<b>10.592</b>
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.000</b>	<b>0.040</b>	<b>0.092</b>	<b>0.292</b>	<b>10.053</b>	<b>0.115</b>	<b>10.592</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.040</b>	<b>0.092</b>	<b>0.292</b>	<b>10.053</b>	<b>0.115</b>	<b>10.592</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.877	<b>0.877</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.877</b>	<b>0.877</b>
<b>One-Time Savings</b>							
<b>Military Construction:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Family Housing - Construction:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Military PCS Cost Avoidance:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.017</b>	<b>1.044</b>	<b>2.061</b>
<b>Other:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.017</b>	<b>1.044</b>	<b>2.061</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.270</b>	<b>1.299</b>	<b>2.569</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.974	1.047	<b>2.021</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.822	0.891	<b>1.713</b>
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.066</b>	<b>3.237</b>	<b>6.303</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.083</b>	<b>4.281</b>	<b>8.364</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(24)	0	<b>(24)</b>
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.000</b>	<b>0.040</b>	<b>0.092</b>	<b>0.292</b>	<b>5.970</b>	<b>(4.166)</b>	<b>2.228</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure V  
Environmental and Caretaker Costs  
Kansas City (MCSA)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	0.000	0.032	0.032
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.032</b>	<b>0.032</b>
Estimate Land Revenues	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.032</b>	<b>0.032</b>



**Base Realignment and Closure V  
Kansas City (MCSA)  
Narrative Summary**

**5011 - Kansas City (MCSA)**

**DISPOSAL ACTION**

The final disposal was 2012. Navy retains environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 2005 Commission recommended the closure of Marine Corps Support Activity (MCSA) Kansas City, MO. An enclave for the 9th Marine Corps District and the 24th Marine Regiment was retained.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address monitoring and/or five year review.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure III  
Trenton (NAWC)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 1760 - Trenton (NAWC)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.405	0.010	0.000	0.000	0.007	0.584	1.006
Operation & Maintenance	0.000	0.000	0.000	0.000	0.223	0.000	0.223
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.405</b>	<b>0.010</b>	<b>0.000</b>	<b>0.000</b>	<b>0.230</b>	<b>0.584</b>	<b>1.229</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.405</b>	<b>0.010</b>	<b>0.000</b>	<b>0.000</b>	<b>0.230</b>	<b>0.584</b>	<b>1.229</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL SAVINGS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.405	0.010	0.000	0.000	0.007	0.584	1.006
Operation & Maintenance	0.000	0.000	0.000	0.000	0.223	0.000	0.223
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>NET IMPLEMENTATION COSTS</b>	<b>0.405</b>	<b>0.010</b>	<b>0.000</b>	<b>0.000</b>	<b>0.230</b>	<b>0.584</b>	<b>1.229</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Trenton (NAWC)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	0.984	0.843	0.814
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.984</b>	<b>0.843</b>	<b>0.814</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.984</b>	<b>0.843</b>	<b>0.814</b>

**Base Realignment and Closure III  
Trenton (NAWC)  
Narrative Summary**

**1760 - Trenton (NAWC)**

**DISPOSAL ACTION**

Final disposal was November 2001. Navy retains environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended closure of the Naval Air Warfare Center, Aircraft Division (NAWC AD), Trenton, NJ. The base was operationally closed on 15 Dec 1998.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure II  
Philadelphia (NS)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 1050 - Philadelphia (NS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.002	0.000	0.588	0.012	0.034	<b>0.636</b>
Operation & Maintenance	0.000	0.054	0.000	1.264	0.048	0.000	<b>1.366</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.056</b>	<b>0.000</b>	<b>1.852</b>	<b>0.060</b>	<b>0.034</b>	<b>2.002</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL BUDGET REQUEST</b>	<b>0.000</b>	<b>0.056</b>	<b>0.000</b>	<b>1.852</b>	<b>0.060</b>	<b>0.034</b>	<b>2.002</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL SAVINGS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.002	0.000	0.588	0.012	0.034	<b>0.636</b>
Operation & Maintenance	0.000	0.054	0.000	1.264	0.048	0.000	<b>1.366</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
HAP	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>0.000</b>	<b>0.056</b>	<b>0.000</b>	<b>1.852</b>	<b>0.060</b>	<b>0.034</b>	<b>2.002</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure II  
Environmental and Caretaker Costs  
Philadelphia (NS)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	0.060	0.023	0.023
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.060</b>	<b>0.023</b>	<b>0.023</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.060</b>	<b>0.023</b>	<b>0.023</b>



**Base Realignment and Closure II  
Philadelphia (NS)  
Narrative Summary**

**1050 - Philadelphia (NS)**

**DISPOSAL ACTION**

Final disposal occurred in November 2001. Navy retains environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1991 Commission recommended the closure of Naval Station (NAVSTA), Philadelphia, PA. Operational closure occurred on January 1, 1996.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address monitoring and/or five year review.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure IV  
Warminster (NAWC)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 1130 - Warminster (NAWC)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.196	0.000	0.000	0.000	0.179	0.835	<b>1.210</b>
Operation & Maintenance	12.692	4.692	2.334	2.042	0.602	0.015	<b>22.377</b>
Military Personnel	0.000	0.062	0.000	0.000	0.000	0.000	<b>0.062</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>12.888</b>	<b>4.754</b>	<b>2.334</b>	<b>2.042</b>	<b>0.781</b>	<b>0.850</b>	<b>23.649</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL BUDGET REQUEST</b>	<b>12.888</b>	<b>4.754</b>	<b>2.334</b>	<b>2.042</b>	<b>0.781</b>	<b>0.850</b>	<b>23.649</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	(4.900)	0.000	0.000	0.000	0.000	0.000	<b>(4.900)</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	(0.139)	(0.287)	(0.294)	(0.300)	(0.306)	<b>(1.326)</b>
Other	0.000	(2.670)	(2.670)	(2.670)	(2.670)	(2.670)	<b>(13.350)</b>
Civilian ES(End Strength)	0.000	(0.059)	(0.059)	(0.059)	(0.059)	(0.059)	<b>(0.295)</b>
Military ES(End Strength)	0.000	(0.008)	(0.008)	(0.008)	(0.008)	(0.008)	<b>(0.040)</b>
<b>TOTAL SAVINGS</b>	<b>(4.900)</b>	<b>(2.809)</b>	<b>(2.957)</b>	<b>(2.964)</b>	<b>(2.970)</b>	<b>(2.976)</b>	<b>(19.576)</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>(4.900)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>(4.900)</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.196	0.000	0.000	0.000	0.179	0.835	<b>1.210</b>
Operation & Maintenance	12.692	4.692	2.334	2.042	0.602	0.015	<b>22.377</b>
Military Personnel - PCS	0.000	(0.077)	(0.287)	(0.294)	(0.300)	(0.306)	<b>(1.264)</b>
HAP	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	(2.670)	(2.670)	(2.670)	(2.670)	(2.670)	<b>(13.350)</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	(0.059)	(0.059)	(0.059)	(0.059)	(0.059)	<b>(0.295)</b>
Military ES(End Strength)	0.000	(0.008)	(0.008)	(0.008)	(0.008)	(0.008)	<b>(0.040)</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>7.988</b>	<b>1.945</b>	<b>(0.623)</b>	<b>(0.922)</b>	<b>(2.189)</b>	<b>(2.126)</b>	<b>4.073</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure IV  
Environmental and Caretaker Costs  
Warminster (NAWC)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	2.961	1.646	1.527
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>2.961</b>	<b>1.646</b>	<b>1.527</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>2.961</b>	<b>1.646</b>	<b>1.527</b>

**Base Realignment and Closure IV  
Warminster (NAWC)  
Narrative Summary**

**1130 - Warminster (NAWC)**

**DISPOSAL ACTION**

Final disposal was accomplished in February 2002. Navy retained environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1995 Commission's recommendation was to close the Naval Air Warfare Center, Aircraft Division, (NAWCAD) Warminster, PA. Operational closure occurred on 31 March 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure V  
Willow Grove (NAS JRB)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 5025 - Willow Grove (NAS JRB)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>7.500</b>	<b>85.974</b>	<b>114.005</b>	<b>0.610</b>	<b>0.000</b>	<b>208.089</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.780	1.072	1.874	0.414	4.687	1.187	10.014
Operation & Maintenance	0.404	0.732	3.724	1.235	15.312	12.201	33.608
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	1.480	0.000	1.480
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>1.184</b>	<b>9.304</b>	<b>91.572</b>	<b>115.654</b>	<b>22.089</b>	<b>13.388</b>	<b>253.191</b>
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>1.184</b>	<b>9.304</b>	<b>91.572</b>	<b>115.654</b>	<b>22.089</b>	<b>13.388</b>	<b>253.191</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>1.184</b>	<b>9.304</b>	<b>91.572</b>	<b>115.654</b>	<b>22.089</b>	<b>13.388</b>	<b>253.191</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.085	0.110	7.475	9.182	16.852
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.085</b>	<b>0.110</b>	<b>7.475</b>	<b>9.182</b>	<b>16.852</b>
<b>One-Time Savings</b>							
<b>Military Construction:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Family Housing - Construction:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.753</b>	<b>2.339</b>	<b>3.092</b>
<b>Military PCS Cost Avoidance:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.360</b>	<b>0.963</b>	<b>1.323</b>
<b>Other:</b>	<b>0.000</b>	<b>0.841</b>	<b>0.691</b>	<b>0.691</b>	<b>0.258</b>	<b>0.258</b>	<b>2.739</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.841</b>	<b>0.691</b>	<b>0.691</b>	<b>1.371</b>	<b>3.560</b>	<b>7.154</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.251</b>	<b>2.746</b>	<b>5.829</b>	<b>9.826</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.315	1.018	1.333
Enlisted Salary	0.000	0.000	0.000	0.000	3.413	15.159	18.572
Housing Allowance	0.000	0.000	0.000	0.000	0.797	2.532	3.329
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.452	0.468	3.424	5.828	10.172
Recapitalization	0.000	0.000	4.169	4.256	4.346	4.437	17.208
BOS	0.000	0.000	0.340	0.347	2.438	4.027	7.152
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>4.961</b>	<b>6.322</b>	<b>17.479</b>	<b>38.830</b>	<b>67.592</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.841</b>	<b>5.652</b>	<b>7.013</b>	<b>18.850</b>	<b>42.390</b>	<b>74.746</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(11)	(47)	(76)	(62)	(196)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(95)	(234)	(329)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>1.184</b>	<b>8.463</b>	<b>85.920</b>	<b>108.641</b>	<b>3.239</b>	<b>(29.002)</b>	<b>178.445</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure V  
Environmental and Caretaker Costs  
Willow Grove (NAS JRB)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	4.413	4.353	1.924
Operation & Maintenance	0.607	0.231	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>5.020</b>	<b>4.584</b>	<b>1.924</b>
Estimate Land Revenues	0.000	0.000	0.000
<b>Budget Request</b>	<b>5.020</b>	<b>4.584</b>	<b>1.924</b>



**Base Realignment and Closure V  
Willow Grove (NAS JRB)  
Narrative Summary**

**5025 - Willow Grove (NAS JRB)**

**DISPOSAL ACTION**

Final disposal is planned for 2024.

**CLOSURE/REALIGNMENT ACTION**

The 2005 Commission recommended the closure of Naval Air Station Joint Reserve Base Willow Grove, PA. The base was operationally closed in March 2011.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure II  
Roosevelt Roads (NS)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 2400 - Roosevelt Roads (NS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL SAVINGS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>NET IMPLEMENTATION COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure II  
Environmental and Caretaker Costs  
Roosevelt Roads (NS)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	5.963	1.590	3.251
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>5.963</b>	<b>1.590</b>	<b>3.251</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>5.963</b>	<b>1.590</b>	<b>3.251</b>

**Base Realignment and Closure II  
Roosevelt Roads (NS)  
Narrative Summary**

**2400 - Roosevelt Roads (NS)**

**DISPOSAL ACTION**

The final disposal is planned for 2025.

**CLOSURE/REALIGNMENT ACTION**

Closed through special legislation. Operational closure was March 2004.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure II  
Davisville (NCBC)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 1160 - Davisville (NCBC)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.001	0.045	0.014	1.471	0.292	1.848	3.671
Operation & Maintenance	0.000	0.000	0.000	0.090	0.015	0.000	0.105
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.001</b>	<b>0.045</b>	<b>0.014</b>	<b>1.561</b>	<b>0.307</b>	<b>1.848</b>	<b>3.776</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.001</b>	<b>0.045</b>	<b>0.014</b>	<b>1.561</b>	<b>0.307</b>	<b>1.848</b>	<b>3.776</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL SAVINGS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.001	0.045	0.014	1.471	0.292	1.848	3.671
Operation & Maintenance	0.000	0.000	0.000	0.090	0.015	0.000	0.105
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>NET IMPLEMENTATION COSTS</b>	<b>0.001</b>	<b>0.045</b>	<b>0.014</b>	<b>1.561</b>	<b>0.307</b>	<b>1.848</b>	<b>3.776</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure II  
Environmental and Caretaker Costs  
Davisville (NCBC)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	0.900	2.338	1.130
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.900</b>	<b>2.338</b>	<b>1.130</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.900</b>	<b>2.338</b>	<b>1.130</b>



**Base Realignment and Closure II  
Davisville (NCBC)  
Narrative Summary**

**1160 - Davisville (NCBC)**

**DISPOSAL ACTION**

The final disposal is planned for 2021.

**CLOSURE/REALIGNMENT ACTION**

The 1991 Commission recommended the closure of the Construction Battalion Center (CBC) Davisville, RI. CBC Davisville operationally closed on April 1, 1994.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure V  
Newport (NS)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: BLI - 5020 - Newport (NS)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>28.042</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>28.042</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.052	0.000	0.000	0.052
Operation & Maintenance	0.098	0.165	4.994	1.618	3.780	0.007	10.662
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.191	0.000	0.191
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.098</b>	<b>28.207</b>	<b>4.994</b>	<b>1.670</b>	<b>3.971</b>	<b>0.007</b>	<b>38.947</b>
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.098</b>	<b>28.207</b>	<b>4.994</b>	<b>1.670</b>	<b>3.971</b>	<b>0.007</b>	<b>38.947</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.098</b>	<b>28.207</b>	<b>4.994</b>	<b>1.670</b>	<b>3.971</b>	<b>0.007</b>	<b>38.947</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.526	2.465	2.489	5.480
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.526</b>	<b>2.465</b>	<b>2.489</b>	<b>5.480</b>
<b>One-Time Savings</b>							
<b>Military Construction:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Family Housing - Construction:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Military PCS Cost Avoidance:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Other:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.012</b>	<b>0.234</b>	<b>0.239</b>	<b>0.485</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.320	0.651	0.971
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.012	0.249	0.334	0.595
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.024</b>	<b>0.803</b>	<b>1.224</b>	<b>2.051</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.024</b>	<b>0.803</b>	<b>1.224</b>	<b>2.051</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.098</b>	<b>28.207</b>	<b>4.994</b>	<b>1.646</b>	<b>3.168</b>	<b>(1.217)</b>	<b>36.896</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure V  
Environmental and Caretaker Costs  
Newport (NS)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	0.000	0.000	0.050
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.050</b>
Estimate Land Revenues	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.050</b>

**Base Realignment and Closure V  
Newport (NS)  
Narrative Summary**

**BLI - 5020 - Newport (NS)**

**DISPOSAL ACTION**

The final disposal of BRAC property was in 2015.

**CLOSURE/REALIGNMENT ACTION**

The 2005 Commission recommended the realignment of Naval Station Newport, Rhode Island to include relocating the Navy Warfare Development Command to Naval Station Norfolk, VA. 220 acres of land were identified for disposal as a result of the realignment action including Fuel Farms 1 and 2, the Naval Hospital and the Navy Lodge site. The property was declared surplus in Feb 2010. Remediation to commercial/industrial standards will occur on the surplus property.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction

None in FY 2021

Family Housing Construction

None in FY 2021

Family Housing Operations

None in FY 2021

Environmental

Funds are budgeted for environmental studies to satisfy requirements of the Base Reuse and Redevelopment Manual. This includes Community Environmental Response Facilitation Act (CERFA) Clean Document and preparation of the Finding of Suitability for Transfer (FOST).

Operation and Maintenance

None in FY 2021

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**Base Realignment and Closure III  
Charleston (NS)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 1270 - Charleston (NS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.005	0.114	0.448	0.736	11.224	17.708	30.235
Operation & Maintenance	0.000	0.000	0.000	0.000	0.335	0.050	0.385
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.005</b>	<b>0.114</b>	<b>0.448</b>	<b>0.736</b>	<b>11.559</b>	<b>17.758</b>	<b>30.620</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.005</b>	<b>0.114</b>	<b>0.448</b>	<b>0.736</b>	<b>11.559</b>	<b>17.758</b>	<b>30.620</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL SAVINGS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.005	0.114	0.448	0.736	11.224	17.708	30.235
Operation & Maintenance	0.000	0.000	0.000	0.000	0.335	0.050	0.385
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>NET IMPLEMENTATION COSTS</b>	<b>0.005</b>	<b>0.114</b>	<b>0.448</b>	<b>0.736</b>	<b>11.559</b>	<b>17.758</b>	<b>30.620</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Charleston (NS)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	0.423	0.172	0.116
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.423</b>	<b>0.172</b>	<b>0.116</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.423</b>	<b>0.172</b>	<b>0.116</b>



**Base Realignment and Closure III  
Charleston (NS)  
Narrative Summary**

**1270 - Charleston (NS)**

**DISPOSAL ACTION**

Final disposal was July 2003. Navy retains environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the closure of the Naval Station (NAVSTA), Charleston. NAVSTA Charleston was operationally closed on 1 April 1996.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address monitoring and/or five year review.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure III  
Charleston (FISC)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 1330 - Charleston (FISC)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	11.062	2.050	13.112
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.050	0.050
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.062</b>	<b>2.100</b>	<b>13.162</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.062</b>	<b>2.100</b>	<b>13.162</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL SAVINGS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	11.062	2.050	13.112
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.050	0.050
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>NET IMPLEMENTATION COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.062</b>	<b>2.100</b>	<b>13.162</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Charleston (FISC)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	0.610	0.078	0.081
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.610</b>	<b>0.078</b>	<b>0.081</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.610</b>	<b>0.078</b>	<b>0.081</b>

**Base Realignment and Closure III  
Charleston (FISC)  
Narrative Summary**

**1330 - Charleston (FISC)**

**DISPOSAL ACTION**

Final disposal occurred on 10 July 2003. Navy retains environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the partial disestablishment of the Fleet Industrial Supply Center (FISC), also referred to as Naval Supply Center, Charleston and the 1995 Commission recommended complete closure. Operational closure occurred on 1 April 1996.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address monitoring and/or five year review.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure III  
Memphis (NAS)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 2070 - Memphis (NAS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	1.321	1.498	<b>2.819</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.321</b>	<b>1.498</b>	<b>2.819</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL BUDGET REQUEST</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.321</b>	<b>1.498</b>	<b>2.819</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL SAVINGS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	1.321	1.498	<b>2.819</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
HAP	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.321</b>	<b>1.498</b>	<b>2.819</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Memphis (NAS)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	0.137	0.176	0.108
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.137</b>	<b>0.176</b>	<b>0.108</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.137</b>	<b>0.176</b>	<b>0.108</b>



**Base Realignment and Closure III  
Memphis (NAS)  
Narrative Summary**

**2070 - Memphis (NAS)**

**DISPOSAL ACTION**

Final disposal was December 1999. Navy retains environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the realignment of Naval Air Station (NAS), Memphis to a Naval Support Activity, and a portion of the base closed and excessed. NAS Memphis ceased flight missions and realigned to a Naval Support Activity in October 1995.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction

None in FY 2021

Family Housing Construction

None in FY 2021

Family Housing Operations

None in FY 2021

Environmental

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

None in FY 2021

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**Base Realignment and Closure III  
Dallas (NAS)  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 1540 - Dallas (NAS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.017	2.489	22.731	25.237
Operation & Maintenance	0.000	0.000	0.000	0.000	0.025	0.174	0.199
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.017</b>	<b>2.514</b>	<b>22.905</b>	<b>25.436</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.017</b>	<b>2.514</b>	<b>22.905</b>	<b>25.436</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL SAVINGS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.017	2.489	22.731	25.237
Operation & Maintenance	0.000	0.000	0.000	0.000	0.025	0.174	0.199
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>NET IMPLEMENTATION COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.017</b>	<b>2.514</b>	<b>22.905</b>	<b>25.436</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure III  
Environmental and Caretaker Costs  
Dallas (NAS)  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	0.731	1.262	11.410
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.731</b>	<b>1.262</b>	<b>11.410</b>
Estimate Land Revenues(-)	0.000	0.000	0.000
<b>TOTAL BUDGET REQUEST</b>	<b>0.731</b>	<b>1.262</b>	<b>11.410</b>

**Base Realignment and Closure III  
Dallas (NAS)  
Narrative Summary**

**1540 - Dallas (NAS)**

**DISPOSAL ACTION**

Final disposal was August 2002. Navy retains environmental cleanup responsibilities.

**CLOSURE/REALIGNMENT ACTION**

The 1993 BRAC Commission recommended the closure of Naval Air Station (NAS) Dallas, TX. NAS Dallas closed in September 1998.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance  
None in FY 2021

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**Base Realignment and Closure IV  
Planning, Design & Management  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 8888 - Planning, Design & Management

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>1.981</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.981</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.724	1.645	3.764	6.155	6.751	0.000	<b>21.039</b>
Operation & Maintenance	5.455	5.973	1.936	1.379	7.384	11.633	<b>33.760</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>8.179</b>	<b>9.599</b>	<b>5.700</b>	<b>7.534</b>	<b>14.135</b>	<b>11.633</b>	<b>56.780</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL BUDGET REQUEST</b>	<b>8.179</b>	<b>9.599</b>	<b>5.700</b>	<b>7.534</b>	<b>14.135</b>	<b>11.633</b>	<b>56.780</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL SAVINGS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>1.981</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.981</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.724	1.645	3.764	6.155	6.751	0.000	<b>21.039</b>
Operation & Maintenance	5.455	5.973	1.936	1.379	7.384	11.633	<b>33.760</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
HAP	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>8.179</b>	<b>9.599</b>	<b>5.700</b>	<b>7.534</b>	<b>14.135</b>	<b>11.633</b>	<b>56.780</b>

**Base Realignment and Closure V  
Planning, Design & Management  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 8888 - Planning, Design & Management

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>10.488</b>	<b>39.817</b>	<b>7.375</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>57.680</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	13.930	27.867	15.121	22.274	22.309	79.107	180.608
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>24.418</b>	<b>67.684</b>	<b>22.496</b>	<b>22.274</b>	<b>22.309</b>	<b>79.107</b>	<b>238.288</b>
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>24.418</b>	<b>67.684</b>	<b>22.496</b>	<b>22.274</b>	<b>22.309</b>	<b>79.107</b>	<b>238.288</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>24.418</b>	<b>67.684</b>	<b>22.496</b>	<b>22.274</b>	<b>22.309</b>	<b>79.107</b>	<b>238.288</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>One-Time Savings</b>							
<b>Military Construction:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Family Housing - Construction:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Military PCS Cost Avoidance:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Other:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>24.418</b>	<b>67.684</b>	<b>22.496</b>	<b>22.274</b>	<b>22.309</b>	<b>79.107</b>	<b>238.288</b>



**FY 2021 Budget Estimates  
Base Realignment and Closure  
Environmental and Caretaker Costs  
Planning, Design & Management  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	0.000	0.000	0.000
Operation & Maintenance	9.483	7.597	7.656
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>9.483</b>	<b>7.597</b>	<b>7.656</b>
Estimate Land Revenues	0.000	0.000	0.000
<b>Budget Request</b>	<b>9.483</b>	<b>7.597</b>	<b>7.656</b>

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**Base Realignment and Closure Account  
Planning, Design & Management  
Narrative Summary**

**8888 - Planning, Design & Management**

**DISPOSAL ACTION**

None in FY 2021

**CLOSURE/REALIGNMENT ACTION**

None in FY 2021

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
None in FY 2021

Operation and Maintenance

Budget covers program costs to provide overall program management function and real estate effort for all DON owned BRAC installation property that remains to be disposed.

Costs include program management and other related labor support necessary to complete disposition of remaining parcels.

Specific costs include analysis, administration, coordination, planning, budget and financial review, legislative and legal support, and policy/guidance promulgation and interpretation that is non-site specific and supports the overall management and execution of the Base Realignment and Closure (BRAC) program. This also includes intergovernmental planning and intraservice coordination, program documentation oversight and review, real estate and caretaker coordination, management review, and website management.

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**Base Realignment and Closure IV  
VARLOCS  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 9999 - VARLOCS

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.476</b>	<b>0.225</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.701</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	4.855	3.051	7.170	1.522	8.716	8.261	<b>33.575</b>
Operation & Maintenance	3.499	3.872	8.214	0.000	0.000	0.548	<b>16.133</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>8.354</b>	<b>7.399</b>	<b>15.609</b>	<b>1.522</b>	<b>8.716</b>	<b>8.809</b>	<b>50.409</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL BUDGET REQUEST</b>	<b>8.354</b>	<b>7.399</b>	<b>15.609</b>	<b>1.522</b>	<b>8.716</b>	<b>8.809</b>	<b>50.409</b>
<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL COSTS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	15.686	83.030	1.767	(0.206)	(0.206)	(0.206)	<b>99.865</b>
Military Personnel - PCS	1.410	7.804	(0.882)	(2.419)	(3.096)	(3.162)	<b>(0.345)</b>
Other	1.929	0.000	1.651	12.653	8.279	6.416	<b>30.928</b>
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL SAVINGS</b>	<b>19.025</b>	<b>90.834</b>	<b>2.536</b>	<b>10.028</b>	<b>4.977</b>	<b>3.048</b>	<b>130.448</b>
<b>Net Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.476</b>	<b>0.225</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.701</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	4.855	3.051	7.170	1.522	8.716	8.261	<b>33.575</b>
Operation & Maintenance	19.185	86.902	9.981	(0.206)	(0.206)	0.342	<b>115.998</b>
Military Personnel - PCS	1.410	7.804	(0.882)	(2.419)	(3.096)	(3.162)	<b>(0.345)</b>
HAP	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	1.929	0.000	1.651	12.653	8.279	6.416	<b>30.928</b>
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>NET IMPLEMENTATION COSTS</b>	<b>27.379</b>	<b>98.233</b>	<b>18.145</b>	<b>11.550</b>	<b>13.693</b>	<b>11.857</b>	<b>180.857</b>

**Base Realignment and Closure V  
VARLOCS  
Financial Summary  
(Dollars In Millions)**

Closure/Realignment Location: 9999 - VARLOCS

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
<b>One-Time Implementation Costs</b>							
<b>Military Construction</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.077	1.038	1.538	3.056	2.156	4.174	14.039
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>2.077</b>	<b>1.038</b>	<b>1.538</b>	<b>3.056</b>	<b>2.156</b>	<b>4.174</b>	<b>14.039</b>
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>2.077</b>	<b>1.038</b>	<b>1.538</b>	<b>3.056</b>	<b>2.156</b>	<b>4.174</b>	<b>14.039</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.077</b>	<b>1.038</b>	<b>1.538</b>	<b>3.056</b>	<b>2.156</b>	<b>4.174</b>	<b>14.039</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>One-Time Savings</b>							
<b>Military Construction:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Family Housing - Construction:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Military PCS Cost Avoidance:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Other:</b>	<b>0.000</b>	<b>0.337</b>	<b>0.186</b>	<b>0.217</b>	<b>0.875</b>	<b>0.152</b>	<b>1.767</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.337</b>	<b>0.186</b>	<b>0.217</b>	<b>0.875</b>	<b>0.152</b>	<b>1.767</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.337</b>	<b>0.186</b>	<b>0.217</b>	<b>0.875</b>	<b>0.152</b>	<b>1.767</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>2.077</b>	<b>0.701</b>	<b>1.352</b>	<b>2.839</b>	<b>1.281</b>	<b>4.022</b>	<b>12.272</b>

**FY 2021 Budget Estimates  
Base Realignment and Closure  
Environmental and Caretaker Costs  
VARLOCS  
(Dollars In Millions)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Continuing Environmental and Caretaker Costs</b>			
Environmental	24.553	41.526	23.125
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>24.553</b>	<b>41.526</b>	<b>23.125</b>
Estimate Land Revenues	0.000	0.000	0.000
<b>Budget Request</b>	<b>24.553</b>	<b>41.526</b>	<b>23.125</b>

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**Base Realignment and Closure Account  
VARLOCS  
Narrative Summary**

**9999 - VARLOCS**

**DISPOSAL ACTION**

None in FY 2021

**CLOSURE/REALIGNMENT ACTION**

VARLOCS are those requirements which are generally not specific to one base and include those requirements that provide for overall program management support and personnel involved in the environmental cleanup of BRAC installations, including personnel at the Naval Facilities Engineering Command, Engineering Field Divisions, Activities, and Naval Facilities Environmental Service Center; other Navy (Navy Marine Corps Environmental Health Center) personnel; other Federal Agencies (Agency for Toxic Substances Disease Registry and Environmental Protection Agency); and state environmental regulatory personnel (Defense State Memorandum of Agreement).

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction  
None in FY 2021

Family Housing Construction  
None in FY 2021

Family Housing Operations  
None in FY 2021

Environmental  
Provides salary, support and overhead costs related to overall restoration program management.

Operation and Maintenance  
None in FY 2021

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