

DEPARTMENT OF THE NAVY
FISCAL YEAR (FY) 2020
BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES
MARCH 2019

Military Construction
Reserve Force (MCNR)

The estimated cost of this report for the Department of the Navy (DON) is \$3,141.

The estimated total cost for supporting the DON budget justification material is approximately \$1,803,116 for the 2019 fiscal year. This includes \$81,351 in supplies and \$1,721,765 in labor.

DEPARTMENT OF THE NAVY
FY 2020 Military Construction, Navy and Marine Corps Reserve Program

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DEPARTMENT OF THE NAVY
FY 2020 Military Construction, Navy and Marine Corps Reserve Program
Summary of Locations

<u>State/Country</u>		Auth Request (\$000)	Approp Request (\$000)
<u>Inside The United States</u>			
LOUISIANA		25,260	25,260
	Subtotal	25,260	25,260
<u>Various Locations</u>			
Various Locations		0	29,695
	Subtotal	0	29,695
Total - FY 2020 Military Construction Program		25,260	54,955

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DEPARTMENT OF THE NAVY
FY 2020 Military Construction, Navy and Marine Corps Reserve Program
Index of Locations for Navy and Marine Corps Projects

State/ Cntry	Proj No.	Location	Auth Request (\$000)	Approp Request (\$000)	Mission	Page No.
<u>Inside the United States</u>						
LOUISIANA						
		NAS JRB NEW ORLEANS LA <u>NEW ORLEANS, LOUISIANA</u>				
	475	Entry Control Facility Upgrades	25,260	25,260	Current	3
		Subtotal	25,260	25,260		
		Total - LOUISIANA	25,260	25,260		
		Total - Inside The United States	25,260	25,260		
<u>Various Locations</u>						
	520	MCNR Design	0	4,780	Current	9
	320	MCNR Unspecified Minor Construction	0	24,915	Current	11
		Total - Various Locations	0	29,695		
		Grand Total	25,260	54,955		

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DEPARTMENT OF THE NAVY
FY 2020 Military Construction, Navy and Marine Corps Reserve Program
Index of Locations for Navy Projects

State/ Cntry	Proj No.	Location	Auth Request (\$000)	Approp Request (\$000)	Mission	Page No.
<u>Inside the United States</u>						
LOUISIANA						
		NAS JRB NEW ORLEANS LA NEW ORLEANS, LOUISIANA				
	475	Entry Control Facility Upgrades	25,260	25,260	Current	3
		Subtotal	25,260	25,260		
		Total - LOUISIANA	25,260	25,260		
		Total - Inside The United States	25,260	25,260		
<u>Various Locations</u>						
	520	MCNR Design	0	4,780	Current	9
	320	MCNR Unspecified Minor Construction	0	24,915	Current	11
		Total - Various Locations	0	29,695		

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DEPARTMENT OF THE NAVY
FY 2020 Military Construction, Navy and Marine Corps Reserve Program
Index of Locations for Marine Corps Projects

State/ Cntry	Proj No.	Location	Auth Request (\$000)	Approp Request (\$000)	Mission	Page No.
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DEPARTMENT OF THE NAVY
FY 2020 Military Construction, Navy and Marine Corps Reserve Program

Mission Status Index

Installation/Location	Proj No.	Project Title	Approp Request (\$000)	Mission Status
<u>Inside the United States</u>				
<u>LOUISIANA</u>				
NAS JRB NEW ORLEANS LA NEW ORLEANS, LOUISIANA	475	Entry Control Facility Upgrades	25,260	Current
<u>Various Locations</u>				
<u>VARIOUS LOCATIONS</u>				
Various Locations	520	MCNR Design	4,780	Current
Various Locations	320	MCNR Unspecified Minor Construction	24,915	Current

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DEPARTMENT OF THE NAVY
FY 2020 Military Construction, Navy and Marine Corps Reserve Program
Installation Index

Installation	Location	DD1390 PageNo.
NAS JRB NEW ORLEANS LA	<u>N</u> NEW ORLEANS, LOUISIANA	1

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DEPARTMENT OF THE NAVY
FY 2020 Military Construction, Navy and Marine Corps Reserve Program
Appropriation Language

SECTION 1 - APPROPRIATION LANGUAGE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by Chapter 1803 of Title 10, United States Code, and Military Construction Authorization Acts, [\$43,065,000] \$54,955,000 to remain available until September 30, [2023] 2024. Provided, That, of the amount, not to exceed [\$4,695,000] \$4,780,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

SECTION 2 - EXPLANATION OF LANGUAGE CHANGES

1. Deletion of FY 2019 appropriations shown in brackets.

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DEPARTMENT OF THE NAVY
FY 2020 Military Construction, Navy and Marine Corps Reserve Program
Special Program Considerations

FLOODPLAIN MANAGEMENT AND WETLANDS PROTECTION:

Proposed land acquisition, disposals, and installation construction projects have been planned to allow the proper management of floodplains and the protection of wetlands by avoiding long and short-term adverse impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands.

DESIGN FOR ACCESSIBILITY OF PHYSICALLY HANDICAPPED PERSONNEL:

In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

PRESERVATION OF HISTORICAL SITES AND STRUCTURES:

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on the DD Form 1391.

PLANNING IN THE NATIONAL CAPITAL REGION:

Projects located in the National Capital Region are submitted to the National Capital Planning Commission for budgetary review and comment as part of the commission's annual review of the Future Years Defense Program (FYDP). Construction projects within the District of Columbia, with the exception of the Bolling/Anacostia area, are submitted to the Commission for approval prior to the start of construction.

ENVIRONMENTAL PROTECTION:

In accordance with Section 102(2)(c) of the National Environmental Policy Act of 1969 (Public Law 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the military construction program.

ECONOMIC ANALYSIS:

Economics are an inherent aspect of project development and design of military construction projects. Therefore, all projects included in this program represent the most economical use of resources. Where alternatives could be evaluated, a primary economic analysis was prepared.

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1. Component NAVY	FY 2020 GUARD AND RESERVE MILITARY CONSTRUCTION				2. Date MAR 2019		
3. Installation and Location: N00206 NAS JRB NEW ORLEANS LA NEW ORLEANS, LOUISIANA					4. Area Const Cost Index .9		
5. Frequency And Type Of Utilization Daily (including drill weekends) intel operations.							
6. Other Active/Guard/Reserve Installations Within 15 Miles Marine Corps Support Facility, New Orleans, LA, 8 miles.							
7. Projects Requested In This Program							
<u>Cat</u>		<u>Cost</u>		<u>Design Status</u>			
<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>(\$000)</u>	<u>Start</u>	<u>Complete</u>		
73020	Entry Control Facility Upgrades	1831 m2	25,260	07/2017	06/2021		
8. State Reserve Forces Facilities Board Recommendation Approved.					30 Jul 2014 (Date)		
9. Land Acquisition Required NO					(No. of Acres)		
10. Projects Planned In Next Four Years							
<u>P No</u>	<u>Title</u>	<u>PY</u>	<u>Scope</u>	<u>Cost</u> <u>(\$000)</u>			
	None						
R&M Unfunded Requirement (\$000):							
11. Personnel Strength		PERMANENT			GUARD/RESERVE		
As Of 09-30-2018	<u>TOTAL</u>	<u>OFF</u>	<u>ENL</u>	<u>CIV</u>	<u>TOTAL</u>	<u>OFF</u>	<u>ENL</u>
Authorized:	36	8	16	12	137	60	77
Actual:	33	7	14	12	116	51	65
12. Reserve Unit Data							
<u>Unit Designation</u>					<u>Strength</u> <u>Authorized</u> <u>Actual</u>		
DHS					3	3	
DIA DCTC					8	8	
FASSO/ONI-5					1	1	
IDC Region SE JRIC NOLA					9	8	
JICCENF CISC Det NOLA					19	16	
LA Air Nat Guard G2					3	3	
LA Army Nat Guard G2					10	9	
Marine RESFOR G2					15	12	
NR DIA HQ 1482					37	32	
NR JICCENF Det 708					7	6	
NR NIOC P'cola Det NOLA					4	4	
USAR 377th TSC					15	12	
USMCR MAW4					15	13	
VFA-204					23	18	
VR-54					4	4	
13. Major Equipment and Aircraft							
<u>Type</u>					<u>Authorized</u> <u>Actual</u>		
Information and Communications Tech Systems					165	165	

1. Component NAVY	FY 2020 GUARD AND RESERVE MILITARY CONSTRUCTION	2. Date MAR 2019
3. Installation and Location: N00206 NAS JRB NEW ORLEANS LA NEW ORLEANS, LOUISIANA		4. Area Const Cost Index .9
14. Outstanding Pollution and Safety Deficiencies (\$000): a. Pollution Abatement (*): 0 b. Occupational Safety and Health (OSH) (#): 0		

1. Component NAVY		FY 2020 MILITARY CONSTRUCTION PROGRAM			2. Date MAR 2019	
3. Installation(SA)& Location/UIC: N00206 NAS JRB NEW ORLEANS LA NEW ORLEANS, LOUISIANA				4. Project Title Entry Control Facility Upgrades		
5. Program Element 0805176N		6. Category Code 73020	7. Project Number P475		8. Project Cost (\$000) 25,260	
9. COST ESTIMATES						
Item		UM	Quantity	Unit Cost	Cost(\$000)	
ENTRY CONTROL FACILITY UPGRADES (19,703SF)		m2	1,830.51		8,380	
GUARD/SENTRY HOUSE CC73025 (589SF)		m2	54.72	6,944	(380)	
BARRIERE CANAL BRIDGE CC85120 (11,194SF)		m2	1,040	4,655	(4,840)	
PASS AND ID STATION CC73020 (1,655SF)		m2	153.75	4,176	(640)	
SEARCH OFFICE CC73020 (930SF)		m2	86.4	4,815	(420)	
INSPECTION CANOPY CC12317 (2,520SF)		m2	234.12	1,363	(320)	
GUARD HOUSE CANOPY CC12317 (2,815SF)		m2	261.52	1,709	(450)	
CYBERSECURITY FEATURES		LS			(100)	
INFORMATION SYSTEMS		LS			(180)	
BUILT-IN EQUIPMENT		LS			(260)	
SPECIAL COSTS		LS			(710)	
OPERATION & MAINTENANCE SUPP INFO (OMSI)		LS			(80)	
SUPPORTING FACILITIES					13,590	
SITE PREPARATIONS		LS			(2,920)	
SPECIAL FOUNDATION FEATURES		LS			(880)	
PAVING AND SITE IMPROVEMENTS		LS			(2,690)	
ANTI-TERRORISM/FORCE PROTECTION		LS			(670)	
ELECTRICAL UTILITIES		LS			(2,880)	
MECHANICAL UTILITIES		LS			(3,350)	
ENVIRONMENTAL MITIGATION		LS			(190)	
DEMOLITION		LS			(10)	
SUBTOTAL					21,970	
CONTINGENCY (5%)					1,100	
TOTAL CONTRACT COST					23,070	
SIOH (5.7%)					1,310	
SUBTOTAL					24,380	
DESIGN/BUILD - DESIGN COST					880	
TOTAL REQUEST ROUNDED					25,260	

1. Component NAVY		FY 2020 MILITARY CONSTRUCTION PROGRAM			2. Date MAR 2019	
3. Installation(SA)& Location/UIC: N00206 NAS JRB NEW ORLEANS LA NEW ORLEANS, LOUISIANA				4. Project Title Entry Control Facility Upgrades		
5. Program Element 0805176N		6. Category Code 73020	7. Project Number P475		8. Project Cost (\$000) 25,260	
TOTAL REQUEST						25,260
EQUIPMENT FROM OTHER						(230)
APPROPRIATIONS (NON ADD)						
10. Description of Proposed Construction:						
<p>Constructs a reinforced-concrete bridge to cross the Barriere Canal. The bridge will consist of four vehicle traffic lanes, a bicycle traffic lane, and paved shoulders. This new bridge is located outside of the base property and will be constructed utilizing funding from this project with Defense Access Roads certification.</p> <p>Constructs an Entry Control Facility (ECF) consisting of single story steel-framed, reinforced concrete masonry units with standing seam metal roofs and pile foundations. The ECF consists of a visitor control center, a search office, a guard house, a sentry booth, a pass/ID check canopy, and a truck inspection canopy. The visitor control center will include a visitor waiting area, administrative areas, and personnel support areas. The search office will include a waiting area, administrative area, and personnel support areas. The pass/ID canopy will provide covered shelter for security personnel performing pass/ID checks for two inbound lanes. The truck inspection canopy will provide covered shelter for security personnel performing commercial vehicle inspections.</p> <p>Facility-related control systems include cybersecurity features in accordance with current Department of Defense criteria.</p> <p>This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations, and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings.</p> <p>Information systems include infrastructure for voice and data networks and electronic security systems.</p> <p>Special costs include Post Construction Contract Award Services (PCAS), third party commissioning and cybersecurity commissioning. The cybersecurity commissioning cost is to cover the contractor's submittals, administrative actions and compliance with the Department of the Navy's (DON) cybersecurity requirements as well as DON's in-house costs to review contractor submittals and to implement steps necessary for obtaining Authority to Operate.</p> <p>Operations and maintenance support information is included in this project.</p>						

1. Component NAVY	FY 2020 MILITARY CONSTRUCTION PROGRAM			2. Date MAR 2019
3. Installation(SA)& Location/UIC: N00206 NAS JRB NEW ORLEANS LA NEW ORLEANS, LOUISIANA			4. Project Title Entry Control Facility Upgrades	
5. Program Element 0805176N	6. Category Code 73020	7. Project Number P475	8. Project Cost (\$000) 25,260	
<p>added as the individual must drive through the community of Belle Chasse to the currently designated main gate. The traffic forced through Belle Chasse disrupts the community and often generates complaints to the base. Traffic directed to the main front gate must pass by two schools and through on-base family housing.</p> <p>The existing north gate is not properly equipped to handle the existing volume of traffic. The facilities do not meet current DoD standards for an ECF.</p> <p>Queuing backs up into the Belle Chasse community due to the location of the gate on the base boundary. Blockage is created at the intersection of Barriere Road and Olson Drive, which causes queuing into the community along Barriere Road. This hinders residents of the adjacent neighborhoods from exiting their local street. Olson Drive and Barriere Road also intersect at an unsafe acute angle. The location of a parish bridge on Olson Drive just outside the gate prevents road widening to alleviate queuing distance. Furthermore, the bridge is deteriorating reducing the weight capacity and limiting truck traffic. A new four lane bridge traversing Barriere Canal is proposed opposite the Medal of Honor Park approximately 1,500 feet further down Barriere Road. This would allow the intersection of Olson Drive and Barriere Road to be a controlled intersection of 90 degrees.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The back gate will continue to operate in an unsafe manner. Traffic will continue to back up into the community caused by an inadequate queuing distance and base security will be compromised by the lack of facilities such as pop up barriers, which prevent unauthorized base entry. Furthermore, the downgrading of the existing bridge over the Barriere Canal will preclude the use of the back gate for commercial traffic. This risk poses both a significant security and operational concern as well as possible direct mission impacts should the only remaining operational ECF become closed due to natural disaster or other acts.</p> <p>Failure to implement project will result in the forced closure of the existing back gate, as the current access road will be taken out of service due to condemnation of the bridge, resulting in 100 percent of the installation's traffic volume utilizing the existing front gate. Off-base emergency and first responders will be impeded, subjecting the installation's facilities and personnel to significant risk of damage or personal harm from prolonged delays.</p>				
12. Supplemental Data:				

1. Component NAVY	FY 2020 MILITARY CONSTRUCTION PROGRAM			2. Date MAR 2019
3. Installation(SA)& Location/UIC: N00206 NAS JRB NEW ORLEANS LA NEW ORLEANS, LOUISIANA			4. Project Title Entry Control Facility Upgrades	
5. Program Element 0805176N	6. Category Code 73020	7. Project Number P475	8. Project Cost (\$000) 25,260	
A. Estimated Design Data:				
1. Status:				
(A) Date design or Parametric Cost Estimate started				07/2017
(B) Date 35% Design or Parametric Cost Estimate complete				03/2018
(C) Date design completed				06/2021
(D) Percent completed as of September 2018				15%
(E) Percent completed as of January 2019				35%
(F) Type of design contract				Design Build
(G) Parametric Estimate used to develop cost				Yes
(H) Energy Study/Life Cycle Analysis performed				No
2. Basis:				
(A) Standard or Definitive Design				No
(B) Where design was previously used				
3. Total Cost (C) = (A) + (B) = (D) + (E):				
(A) Production of plans and specifications				\$432
(B) All other design costs				\$168
(C) Total				\$600
(D) Contract				\$109
(E) In-house				\$491
4. Contract award:				06/2020
5. Construction start:				07/2021
6. Construction complete:				07/2023
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>FY Approp</u>		
<u>Nomenclature</u>	<u>Approp</u>	<u>or Requested</u>	<u>Cost (\$000)</u>	
Collateral Equipment	O&MNR	2023	55	
Security Equipment	O&MNR	2023	175	
JOINT USE CERTIFICATION:				
The Regional Commander certifies that this project has been considered for joint use potential. Unilateral Construction is recommended. This Facility can be used by other components on an as available basis; however, the scope of the project is based on Department of the Navy requirements.				
Activity POC: Project Development Lead		Phone No:504-678-9535		

1. Component NAVY	FY 2020 MILITARY CONSTRUCTION PROGRAM		2. Date MAR 2019
3. Installation(SA)& Location/UIC: N00206 NAS JRB NEW ORLEANS LA NEW ORLEANS, LOUISIANA		4. Project Title Entry Control Facility Upgrades	
5. Program Element 0805176N	6. Category Code 73020	7. Project Number P475	8. Project Cost (\$000) 25,260

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1. Component NAVY	FY 2020 MILITARY CONSTRUCTION PROGRAM			2. Date MAR 2019
3. Installation(SA)& Location/UIC: N64480 RESERVE PLANNING/DESIGN UNSPECIFIED, WORLDWIDE LOCATIONS			4. Project Title MCNR Design	
5. Program Element 0901211N	6. Category Code	7. Project Number P520	8. Project Cost (\$000) 4,780	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
MCNR DESIGN	LS			4,780
MCNR UNSPECIFIED MINOR CONSTRUCTION	LS			(4,780)
SUBTOTAL				4,780
CONTINGENCY (0%)				0
TOTAL CONTRACT COST				4,780
SIOH (0%)				0
SUBTOTAL				4,780
TOTAL REQUEST ROUNDED				4,780
TOTAL REQUEST				4,780
10. Description of Proposed Construction:				
Funds to be utilized for architectural and engineering services and construction design in connection with military construction projects including regular program projects, exceptional authority construction (including unspecified minor construction) projects, land appraisals, and other projects as directed. Engineering investigations, such as field surveys and foundation exploration, will be undertaken as necessary.				
11. Requirement:				
PROJECT:				
Planning and design funds. (Current Mission)				
REQUIREMENT:				
All projects in a military construction program presented for approval must be based on sound engineering and the best cost data available. For this reason, design is initiated to establish project estimates in advance of program submittal to the Congress. Based on this preliminary design, final plans and specifications are then prepared. These costs for architectural and engineering services and construction design are not provided for in the construction project cost estimates except in those where Design/Build contracting method is used.				
CURRENT SITUATION:				
N/A				
IMPACT IF NOT PROVIDED:				
N/A				
12. Supplemental Data:				
A. Estimated Design Data:				

1. Component NAVY	FY 2020 MILITARY CONSTRUCTION PROGRAM			2. Date MAR 2019
3. Installation(SA)& Location/UIC: N64480 RESERVE PLANNING/DESIGN UNSPECIFIED, WORLDWIDE LOCATIONS			4. Project Title MCNR Design	
5. Program Element 0901211N	6. Category Code	7. Project Number P520	8. Project Cost (\$000) 4,780	
<p>1. Status:</p> <p>(A) Date design or Parametric Cost Estimate started</p> <p>(B) Date 35% Design or Parametric Cost Estimate complete</p> <p>(C) Date design completed</p> <p>(D) Percent completed as of September 2018</p> <p>(E) Percent completed as of January 2019</p> <p>(F) Type of design contract</p> <p>(G) Parametric Estimate used to develop cost N/A</p> <p>(H) Energy Study/Life Cycle Analysis performed</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design</p> <p>(B) Where design was previously used</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E):</p> <p>(A) Production of plans and specifications</p> <p>(B) All other design costs</p> <p>(C) Total \$0</p> <p>(D) Contract</p> <p>(E) In-house</p> <p>4. Contract award: 12/2017</p> <p>5. Construction start:</p> <p>6. Construction complete: 12/2019</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>JOINT USE CERTIFICATION: N/A</p> <p>Activity POC: Phone No:</p>				

1. Component NAVY	FY 2020 MILITARY CONSTRUCTION PROGRAM			2. Date MAR 2019
3. Installation(SA)& Location/UIC: N64069 RESERVE UNSPECIFIED MINOR CONSTRUCTION UNSPECIFIED, WORLDWIDE LOCATIONS			4. Project Title MCNR Unspecified Minor Construction	
5. Program Element 0901211N	6. Category Code	7. Project Number P320	8. Project Cost (\$000) 24,915	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
MCNR UNSPECIFIED MINOR CONSTRUCTION	LS			24,920
MCNR UNSPECIFIED MINOR CONSTRUCTION	LS			(24,920)
SUBTOTAL				24,920
CONTINGENCY (0%)				0
TOTAL CONTRACT COST				24,920
SIOH (0%)				0
SUBTOTAL				24,920
TOTAL REQUEST ROUNDED				24,920
TOTAL REQUEST				24,915
10. Description of Proposed Construction: Department of the Navy (DON) unspecified minor military construction (UMC) projects authorized by Title 10 USC 18233(a) and funded by military construction reserve force (MCNR) appropriations.				
11. Requirement: PROJECT: DON UMC projects funded by MCNR appropriations. (Current Mission) REQUIREMENT: A MCNR funded UMC project is a military construction project not otherwise authorized by law having an approved total funded project cost within limits identified for such projects in Title 10 USC 18233(a). A MCNR funded UMC project may be carried out only after the end of the 14 day period beginning on the date on which notification is provided in an electronic medium to the appropriate committees of Congress. CURRENT SITUATION: N/A IMPACT IF NOT PROVIDED: N/A				
12. Supplemental Data: A. Estimated Design Data: 1. Status: (A) Date design or Parametric Cost Estimate started (B) Date 35% Design or Parametric Cost Estimate complete (C) Date design completed				

1. Component NAVY	FY 2020 MILITARY CONSTRUCTION PROGRAM			2. Date 11 MAR 2019
3. Installation(SA)& Location/UIC: N64069 RESERVE UNSPECIFIED MINOR CONSTRUCTION UNSPECIFIED, WORLDWIDE LOCATIONS			4. Project Title MCNR Unspecified Minor Construction	
5. Program Element 0901211N	6. Category Code	7. Project Number P320	8. Project Cost (\$000) 24,915	
(D) Percent completed as of September 2018 (E) Percent completed as of January 2019 (F) Type of design contract (G) Parametric Estimate used to develop cost N/A (H) Energy Study/Life Cycle Analysis performed 2. Basis: (A) Standard or Definitive Design (B) Where design was previously used 3. Total Cost (C) = (A) + (B) = (D) + (E): (A) Production of plans and specifications (B) All other design costs (C) Total \$0 (D) Contract (E) In-house 4. Contract award: 12/2019 5. Construction start: 6. Construction complete: 12/2021 B. Equipment associated with this project which will be provided from other appropriations: NONE JOINT USE CERTIFICATION: N/A Activity POC: Phone No:				

MCNR POM 20 FYDP LIST

Component	FY	Appn	Installation	Location	Project Title	Facility Category	Program Element	Budgeted Amount	Mission	Footprint
MCNR	2020	1235	NAS JRB NEW ORLEANS, LA	ZU	Entry Control Facility Upgrades	730	0805176N	25,260	Current	Replacement
MCNR	2020	1235	UNSPECIFIED WORLDWIDE LOCATIONS	ZU	MCNR Planning & Design	961	0901211N	2,500		
MCNMCR	2020	1235	UNSPECIFIED WORLDWIDE LOCATIONS	ZU	USMCR Planning and Design	961	0505796M	2,280		
MCNMCR	2020	1235	UNSPECIFIED WORLDWIDE LOCATIONS	ZU	MCNR Minor Construction	962	0505796M	21,915		
MCNR	2020	1235	UNSPECIFIED WORLDWIDE LOCATIONS	ZU	MCNR Unspecified Minor Construction	962	0901211N	3,000		
2020 Total								54,955		
MCNMCR	2021	1235	REISTERSTOWN	MD	Reserve Training Center, Camp Fetterd, MD	171	0515096M	19,000	Existing	Replacement
MCNR	2021	1235	UNSPECIFIED WORLDWIDE LOCATIONS	ZU	MCNR Planning & Design	961	0901211N	1,226		
MCNMCR	2021	1235	UNSPECIFIED WORLDWIDE LOCATIONS	ZU	USMCR Planning and Design	961	0505796M	2,327		
MCNMCR	2021	1235	UNSPECIFIED WORLDWIDE LOCATIONS	ZU	MCNR Minor Construction	962	0505796M	3,364		
MCNR	2021	1235	UNSPECIFIED WORLDWIDE LOCATIONS	ZU	MCNR Unspecified Minor Construction	962	0901211N	3,000		
2021 Total								28,917		
MCNMCR	2022	1235	BATTLE CREEK	MI	Reserve Training Cntr	171	0515096M	19,400	Existing	Replacement
MCNR	2022	1235	UNSPECIFIED WORLDWIDE LOCATIONS	ZU	MCNR Planning & Design	961	0901211N	1,297		
MCNMCR	2022	1235	UNSPECIFIED WORLDWIDE LOCATIONS	ZU	USMCR Planning and Design	961	0505796M	2,369		
MCNR	2022	1235	UNSPECIFIED WORLDWIDE LOCATIONS	ZU	MCNR Unspecified Minor Construction	962	0901211N	1,503		
MCNMCR	2022	1235	UNSPECIFIED WORLDWIDE LOCATIONS	ZU	MCNR Minor Construction	962	0505796M	3,383		
2022 Total								27,952		
MCNMCR	2023	1235	JOINT BASE LANGLEY-EUSTIS	VA	MV-22 Hangar Langley AFB, VA	211	0515096M	20,242	New	New
MCNR	2023	1235	MINNEAPOLIS-ST PAUL IAP	MN	Joint Reserve Intelligence Center, Minneapolis, MN	143	0203176N	15,830	Existing	New
MCNR	2023	1235	UNSPECIFIED WORLDWIDE LOCATIONS	ZU	MCNR Planning & Design	961	0901211N	1,000		
MCNMCR	2023	1235	UNSPECIFIED WORLDWIDE LOCATIONS	ZU	USMCR Planning and Design	961	0505796M	2,395		
MCNMCR	2023	1235	UNSPECIFIED WORLDWIDE LOCATIONS	ZU	MCNR Minor Construction	962	0505796M	3,018		
MCNR	2023	1235	UNSPECIFIED WORLDWIDE LOCATIONS	ZU	MCNR Unspecified Minor Construction	962	0901211N	2,967		
2023 Total								45,452		
MCNMCR	2024	1235	FORT HOOD, TEXAS	TX	Reserve Training Complex Fort Hood, TX	171	0515096M	20,647	Existing	Replacement
MCNR	2024	1235	UNSPECIFIED WORLDWIDE LOCATIONS	ZU	MCNR Planning & Design	961	0901211N	1,783		
MCNMCR	2024	1235	UNSPECIFIED WORLDWIDE LOCATIONS	ZU	USMCR Planning and Design	961	0505796M	2,405		
MCNMCR	2024	1235	UNSPECIFIED WORLDWIDE LOCATIONS	ZU	MCNR Minor Construction	962	0505796M	3,115		
MCNR	2024	1235	UNSPECIFIED WORLDWIDE LOCATIONS	ZU	MCNR Unspecified Minor Construction	962	0901211N	3,000		
2024 Total								30,950		
Grand Total								188,226		

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