

DEPARTMENT OF THE NAVY  
FISCAL YEAR (FY) 2019  
BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES  
MARCH 2018

Addendum to Operation and Maintenance, Marine Corps

THIS PAGE INTENTIONALLY LEFT BLANK

Department of the Navy  
FY 2019 President's Budget Submission  
Operation and Maintenance, Marine Corps  
Budget Activity: Operating Forces  
Activity Group: Expeditionary Forces  
Detail by Subactivity Group: Field Logistics

**I. Description of Operations Financed:**

The Field Logistics sub-activity group includes lifecycle management and sustainment, technical support of weapon systems acquisition, quality assurance overview, and implementation of service-wide provisioning. Field Logistics also supports research, design, and development of Marine Corps personal protective equipment. Systems and programs in this group are categorized by Joint Capability Area.

**Battlespace Awareness:** The ability to understand dispositions and intentions as well as the characteristics and conditions of the operational environment that bear on national and military decision-making.

**Command and Control:** The ability to exercise authority and direction by a properly designated commander or decision maker over assigned and attached forces and resources in the accomplishment of the mission.

**Force Application:** The ability to integrate the use of maneuver and engagement in all environments to create the effects necessary to achieve mission objectives.

**Force Support:** The ability to establish, develop, maintain and manage a mission ready Total Force.

**Logistics:** The ability to project and sustain a logistically ready joint force through the deliberate sharing of national and multi-national resources to effectively support operations, extend operational reach and provide the joint force commander the freedom of action necessary to meet mission objectives.

**Net-Centric:** The ability to provide a framework for full human and technical connectivity and interoperability that allows all DoD users and mission partners to share the information they need, when they need it, in a form they can understand and act on with confidence, and protects information from those who should not have it.

**Protection:** The ability to prevent/mitigate adverse effects of attacks on personnel (combatant/non-combatant) and physical assets of the United States, allies and friends.

**Civilian Personnel:** Civilian personnel provide program, contract, information technology, engineering, financial, supply, logistics services and management to the portfolios of field logistics programs.

In previous years, sub activity group Acquisition and Program Management (4B3N) was used to distinguish between funding being provided to those indirect offices such as Systems Engineering & Acquisition Logistics support, Program Management support, Facilities, Chief Information Officer, Staff Operations, etc., from the direct support provided to the acquisition programs of record whose funding is in the Expeditionary Forces sub activity group Field Logistics (1A2A). Several restructures over time have changed the resource requirement development between direct and indirect support to be more competency aligned, eliminating the need for separation into two sub activity groups.

The consolidation of this sub activity group into Field Logistics (1A2A) supports the transition of Marine Corps Systems Command (MCSC) to a Marine Air Ground Task Force (MAGTF) product based alignment. This transition brings new lines of command, control, and authority commensurate with the organizational roles and responsibility, and a professional support staff aligned to accomplish the Marine Corps mission.

**II. Force Structure Summary:**

The Field Logistics sub-activity group provides resources necessary for overall weapon systems management and logistical support required to meet the operational needs of the entire Marine Corps. The resources in this sub-activity group funds the operations described above at U.S. Marine Corps Logistics Command, U.S. Marine Corps Systems Command, Marine Corps Combat Development Command, and Headquarters Marine Corps.

Acquisition and Program Management funds personnel who support the acquisition programs managed by Marine Corps Systems Command (MCSC) in Quantico, Virginia. This sub activity group provides acquisition support and indirect program management costs throughout the Marine Corps.

Department of the Navy  
 FY 2019 President's Budget Submission  
 Operation and Maintenance, Marine Corps  
 Budget Activity: Operating Forces  
 Activity Group: Expeditionary Forces  
 Detail by Subactivity Group: Field Logistics

**III. Financial Summary (\$ in Thousands):**

		FY 2018				
<b>A. Sub-Activity Group Total</b>	FY 2017	Budget	Congressional	Action	Current	FY 2019
	Actuals	Request	Amount	Percent	Estimate	Estimate
1. Field Logistics	1,262,629	1,065,090	0	0.00	1,065,090	1,094,187
	/1				/2	
 <b>B. Reconciliation Summary</b>						
				<b>Change</b>		<b>Change</b>
				<b><u>FY 2018/2018</u></b>		<b><u>FY 2018/2019</u></b>
<b>BASE Funding</b>				<b>1,065,090</b>		<b>1,065,090</b>
Congressional Adjustments (Distributed)				0		0
Congressional Adjustments (Undistributed)				0		0
Congressional Adjustments (General Provisions)				0		0
Adjustments to Meet Congressional Intent				0		0
Carryover				0		0
<b>Subtotal Appropriation Amount</b>				<b>1,065,090</b>		<b>0</b>
Overseas Contingency Operations and Disaster Supplemental Appropriations				242,150		0
Less: Overseas Contingency Operations and Disaster Supplemental Appropriations				-242,150		0
Fact-of-Life Changes (CY to CY)				0		0
FY 2018 Request for Additional Appropriations				0		0
<b>Subtotal Baseline Funding</b>				<b>1,065,090</b>		<b>0</b>
Reprogrammings				0		0
Price Change				0		11,676
Functional Transfers				0		413
Program Changes				0		-61,494
Line Item Consolidation				0		78,502
<b>Current Estimate</b>				<b>1,065,090</b>		<b>1,094,187</b>

/1 Includes Overseas Contingency Operations Supplemental Funding

/2 Excludes FY 2018 Overseas Contingency Operations Supplemental Funding Request

Department of the Navy  
 FY 2019 President's Budget Submission  
 Operation and Maintenance, Marine Corps  
 Budget Activity: Operating Forces  
 Activity Group: Expeditionary Forces  
 Detail by Subactivity Group: Field Logistics

	<u>(\$ in Thousands)</u>	<u>Amount</u>	<u>Total</u>
<b>C. <u>Reconciliation of Increases and Decreases</u></b>			
<b>FY 2018 President's Budget Request</b>			<b>1,065,090</b>
<b>1) War-Related and Disaster Supplemental Appropriations</b>			<b>242,150</b>
a) Title IX Overseas Contingency Operations Funding, FY 2018			242,150
i) PPBS Baseline - PB18	242,150		
<b>2) Less: Overseas Contingency Operations and Disaster Supplemental Appropriations, and Reprogrammings</b>			<b>-242,150</b>
<b>FY 2018 Current Estimate</b>			<b>1,065,090</b>
<b>Price Change</b>			<b>11,676</b>
<b>3) Transfers</b>			<b>413</b>
a) Transfers In			413
i) Ground Based Air Defense (GBAD). Transfer to BA 01, 1A2A Field Logistics from BA 03, 3B4D Training Support for the Marine Corps Systems Command to manage and execute the funds as part of the GBAD Stinger sustainment. (Baseline \$0)	413		
<b>4) Program Increases</b>			<b>80,538</b>
a) Program Increase in FY 2019			80,538
i) Logistics Information Technology Services - JCA Realignment. Global Combat Support System - Marines (GCSS-MC) was reassigned from Force Support Information Technology Services. Non-labor information technology requirements reportable under the provisions of the Clinger Cohen Act of 1996 are contained in the Fiscal Year (FY) 2019 IT President's Budget Request exhibit. (Baseline \$106,801)	64,013		
ii) Battlespace Awareness Information Technology Services. Increase supports non-labor information technology requirements reportable under the provisions of the Clinger Cohen Act of 1996. Increase comes from combining Ground Based Operational Surveillance System, MAGTF Secondary Imagery Dissemination System, and Tactical Remote Sensor system to become Terrestrial Collection, (\$6,395); Distributed Common Ground System (DCGS) - Marine Corps (DCGS-MC), (\$4,926); Technical Control and Analysis (TCAC), (\$3,656); Communications Emitter Sensing Attack System (CESAS), (\$593); Counter Intel Human Intel Equipment (CIHEP), (\$311); Tactical Remote Sensor System moved to Terrestrial Collection, (-\$4,203); MAGTF Secondary Imagery Dissemination System moved to Terrestrial Collection, (-\$2,470); Intelligence Analysis System, (-\$405), are contained in the Fiscal Year (FY) 2019 IT President's Budget Request exhibit. (Baseline \$114,152)	7,851		
iii) Logistics, Net-Centric, and Command and Control. Increase supports Joint Battle Command - Platform (JBC-P), which supports the software, mounted systems, transceiver and the Programmable In-Line Encryption Device (\$1,550). Also increases funding to the Terrestrial Wideband Transmission Systems (TWTS) to support the Next Gen self-enclosed troposcatter terminals to provide line of sight transmissions over an increased distance (\$4,000). Additional funding supports logistics of the Aerial Delivery and Autonomous Distribution Family of Systems (\$700). (Baseline \$52,609)	6,250		
iv) Command and Control. Increase is Ground Based Air Defense Transformation which was renamed Ground Based Air	1,287		

Department of the Navy  
 FY 2019 President's Budget Submission  
 Operation and Maintenance, Marine Corps  
 Budget Activity: Operating Forces  
 Activity Group: Expeditionary Forces  
 Detail by Subactivity Group: Field Logistics

(\$ in Thousands)

**C. Reconciliation of Increases and Decreases**

**Amount      Total**

Defense - Stinger Sustainment, Family of Weapons Systems, and follow on to Shoulder Launched Multi-Purpose Assault Weapon (SMAW) (FOTS). (Baseline \$113,389)	1,137	
v) Civilian Personnel. Increase in Civilian personnel funding due to one additional workday in FY 2019. (Baseline \$295,393)	1,137	
<b>5) Program Decreases</b>		<b>-142,032</b>
a) Program Decreases in FY 2019		-142,032
i) Force Application Information Technology Services. Decrease supports non-labor information technology requirements reportable under the provisions of the Clinger Cohen Act of 1996. Funding justifications for Fire Support Mod Line (FSML), (-\$20); Public Affairs Systems (PAS), (-\$17), are contained in the Fiscal Year (FY) 2019 IT President's Budget Request exhibit. (Baseline \$19,784)	-37	
ii) Net-Centric Information Technology Services. Marine Corps Enterprise IT Services (MCEITS) decrease reflects reform efficiencies gained by providing a single development and testing environment and allowing application hosting at a single facility. (Baseline \$199,619)	-1,667	
iii) Force Support Information Technology Services. Decrease supports non-labor information technology requirements reportable under the provisions of the Clinger Cohen Act of 1996. Funding justifications for SMART Card Technology, (-\$1,340); MAGTF Logistics Support Systems, (-\$689); Staff Ops and Acquisition Mission Support - MCSC, (-\$169); Calibration & Maintenance Program (CAMP), (-\$65); Technology Services Organization (TSO), (-\$10); IT Strategy, Policy, Governance and Oversight, (-\$3); Combat Camera Systems (CCS), (\$340); Ammunition Life Cycle Management, (\$93); Common Aviation Command and Control System, (\$75), are contained in the Fiscal Year (FY) 2019 IT President's Budget Request exhibit. (Baseline \$215,952)	-1,767	
iv) Logistics Information Technology Services. Decrease supports non-labor information technology requirements reportable under the provisions of the Clinger Cohen Act of 1996. Funding justifications for Enterprise Logistics Support Systems, (\$1,934); Global Combat Support System - Marines, GCSS-MC, (\$684), (GCSS-MC was reassigned from Force Support to Logistics IT); Joint Battle Command - Platform (JBC-P), (-\$3,686); Engineer Mods and Tool Kits, (-\$102); MAGTF Tactical Warfare Simulation, (-\$19), are contained in the Fiscal Year (FY) 2019 IT President's Budget Request exhibit. (Baseline \$106,801)	-1,874	
v) Net-Centric Information Technology Services. Decrease supports non-labor information technology requirements reportable under the provisions of the Clinger Cohen Act of 1996. Funding justifications for Marine Corps Software Enterprise License Management Systems (MCSELMS), (-\$2,948); Total Force Structure Management Systems (TFSMS), (-\$1,933); Combat Data Network (CDN), (-\$755); Marine Corps Common Hardware (MCHS), (-\$551); Paperless Office/Acquisition Systems (PA Systems), (-\$304); Organizational Messaging Service, (-\$256); Consolidated Emergency Response System, (-\$255); Theater Medical Info Program Marine Corps, (-\$252); Marine Corps Recruiting Info Support Systems, (-\$170), Manpower Planning Systems, (-\$151); Technology Services Organization (TSO), (-\$114); Defense Casualty Info Processing Systems, (-\$16); Base Telecommunications Infrastructure, (-\$13); MAGTF Logistics Support Systems, (\$2,826); Enterprise Logistics	-2,094	

Department of the Navy  
 FY 2019 President's Budget Submission  
 Operation and Maintenance, Marine Corps  
 Budget Activity: Operating Forces  
 Activity Group: Expeditionary Forces  
 Detail by Subactivity Group: Field Logistics

(\$ in Thousands)

**C. Reconciliation of Increases and Decreases**

	<u>Amount</u>	<u>Total</u>
Support Systems, (\$1,122); Network Planning and Management (NPM), (\$920); Tactical Voice Switching System, (\$365); Manpower Operations Systems, (\$229); and Joint Force Requirements Generator, (\$161), are contained in the Fiscal Year (FY) 2019 IT President's Budget Request exhibit. (Baseline \$199,619)		
vi) Force Application. Decrease in funding for maintenance and sustainment of Mine Resistant Ambush Protected (MRAP) and the Expeditionary Fire Support System (EFSS). (Baseline \$19,784)	-2,632	
vii) Net-Centric. Decrease in funding for the Marine Expeditionary Unit Augmentation Program-Kuwait Field Service Representatives, reduction in funding for management actions to forecast equipment readiness issues for Terrestrial Wideband Transmission Systems, decrease for USMC counter-radio controlled improvised explosive device systems (CREW), decrease in program support efforts such as fielding, logistics, Information Assurance efforts, and program documentation updates in Tactical Communication Modernization. (Baseline \$199,619)	-2,863	
viii) Reform - More Efficient Use of Resources. Savings due to increased contract and financial management oversight as a part of the Secretary's Defense Reform Initiative. (Baseline \$3,087)	-3,087	
ix) Logistics. Reduction in funding for Networking On the Move for sustainment support, spares, and replacement components. Reduction in funding for Supporting Arms Virtual Trainer which includes Student Tool-Set Interface Module, military Lensatic Compasses, and reductions in the following efforts: Enterprise Logistics Support Systems, the Consolidated Storage Program, Coordinated Secondary Reparable Management, Distribution Management Programs, Technical Support to the Operating Force, Care Of Supplies In Storage Program, USMC Operator Driving Simulator, and Item Unique Identification (IUID). (Baseline \$106,801)	-8,282	
x) Force Support. Decrease reflects reduction in support for Technology Services Organization (TSO), Lightweight 155MM (LW155), on-site representatives for the Automatic Test Equipment Program, Expeditionary Logistics, Maintenance Modernization, and Joint Light Tactical Vehicle (JLTV). (Baseline \$215,952)	-9,352	
xi) Civilian Personnel. Workload and work process reform at Marine Corps Systems Command resulted in a reduction of civilian personnel requirement. (Baseline \$295,393; -52 FTEs)	-9,898	
xii) Command and Control Information Technology Services. Decrease supports non-labor information technology requirements reportable under the provisions of the Clinger Cohen Act of 1996. Funding justifications for Combat Operations Center (COC), (-\$8,143); GCCS - Tactical Combat Operations System, (-\$3,296); Marine Air Command and Control System Service Life Extension Program (SLEP), (-\$1,529); Remote Video Viewing Terminal, (-\$414); MAGTF Command and Control Systems, (-\$259); Advanced Field Artillery Tactical Data System (AFATDS), (-\$235); Target Hand-off System (THS), (-\$44); Composite Tracking Network (CTN), (\$81) are contained in the Fiscal Year (FY) 2019 IT President's Budget Request exhibit. (Baseline \$113,389)	-13,838	
xiii) Battlespace Awareness. Reduction to Small Unit Remote Scouting Systems, RQ-21A Blackjack, UAS Sensor Payloads, Intelligence Equipment Readiness, and UAS Sensor Payloads is to facilitate strategic planning for resources and technology and enable the migration of discrete functional capabilities into integrated capabilities that are in alignment with the strategic	-21,312	

Department of the Navy  
 FY 2019 President's Budget Submission  
 Operation and Maintenance, Marine Corps  
 Budget Activity: Operating Forces  
 Activity Group: Expeditionary Forces  
 Detail by Subactivity Group: Field Logistics

		<u>(\$ in Thousands)</u>	
<b>C. <u>Reconciliation of Increases and Decreases</u></b>		<b><u>Amount</u></b>	<b><u>Total</u></b>
vision for the Marine Corps Intelligence, Surveillance, and Reconnaissance Enterprise. Ground Based Operational Surveillance was absorbed into the new family of systems, Terrestrial Collection. (Baseline \$114,152)			
xiv) Force Support Information Technology Service - JCA Realignment. Global Combat Support System - Marines (GCSS-MC) was reassigned to Logistics Information Technology Services. Non-labor information technology requirements reportable under the provisions of the Clinger Cohen Act of 1996 are contained in the Fiscal Year (FY) 2019 IT President's Budget Request exhibit. (Baseline \$215,952)		-63,329	
<b>6) Line Item Consolidation</b>			<b>78,502</b>
a) Line Item Consolidation - In			78,502
i) Civilian Personnel. Consolidation of all Full Time Equivalents (FTEs) and associated funding to BA 01, 1A2A Field Logistics from BA 04, 4B3N Acquisition and Program Management corresponds to the new lines of command, control, and authority commensurate with the organizational roles and responsibilities and fully supports the transition of the Command's MAGTF product based alignment. (Baseline \$0; +378 FTEs)		60,175	
ii) Consolidation of all non-labor funding to BA 01, 1A2A Field Logistics from BA 04, 4B3N Acquisition and Program Management corresponds the new lines of command, control, and authority commensurate with the organizational roles and responsibilities and fully supports the transition of the Command's MAGTF product based alignment. (Baseline \$0)		18,327	
<b>FY 2019 Budget Request</b>			<b>1,094,187</b>



Department of the Navy  
 FY 2019 President's Budget Submission  
 Operation and Maintenance, Marine Corps  
 Budget Activity: Operating Forces  
 Activity Group: Expeditionary Forces  
 Detail by Subactivity Group: Field Logistics

**IV. Performance Criteria and Evaluation Summary:**

**Battlespace Awareness:** The ability to understand dispositions and intentions as well as the characteristics and conditions of the operational environment that bear on national and military decision-making.

**Command and Control:** The ability to exercise authority and direction by a properly designated commander or decision maker over assigned and attached forces and resources in the accomplishment of the mission.

**Force Application:** The ability to integrate the use of maneuver and engagement in all environments to create the effects necessary to achieve mission objectives.

**Force Support:** The ability to establish, develop, maintain, and manage a mission ready Total Force.

**Logistics:** The ability to project and sustain a logistically ready joint force through the deliberate sharing of national and multi-national resources to effectively support operations, extend operational reach, and provide the joint force commander the freedom of action necessary to meet mission objectives.

**Net-Centric:** The ability to provide a framework for full human and technical connectivity and interoperability that allows all DoD users and mission partners to share the information they need, when they need it, in a form they can understand, and act on with confidence and protects information from those who should not have it.

**Protection:** The ability to prevent/mitigate adverse effects of attacks on personnel (combatant/non-combatant) and physical assets of the United States, allies, and friends.

**Civilian Personnel:** Civilian personnel provides funding for personnel salaries involved in acquisition, program management, contract, engineering, financial, supply, and management to the portfolios of field logistics programs associated with Marine Corps weapons, supply, and Information Technology (IT) systems.

<u>Categories</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>
Battlespace Awareness	90,084	114,152	101,781
Command and Control	128,365	113,389	103,065
Force Application	37,666	19,784	17,128
Force Support	218,072	215,952	162,847
Logistics	87,898	106,801	161,868
Net-Centric	150,403	199,619	199,184
Protection	5,137	-	-
Civilian Personnel	292,455	295,393	348,314
<b>Total Program</b>	<b>1,010,080</b>	<b>1,065,090</b>	<b>1,094,187</b>

Note: Data excludes contingency funds to ensure logical comparisons between fiscal years. Command and Control, Force Support, Logistics, and Net-Centric categories include civilian personnel, which has been isolated for this report.

Department of the Navy  
 FY 2019 President's Budget Submission  
 Operation and Maintenance, Marine Corps  
 Budget Activity: Operating Forces  
 Activity Group: Expeditionary Forces  
 Detail by Subactivity Group: Field Logistics

<b><u>V. Personnel Summary:</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>Change</u></b> <b><u>FY 2018/FY 2019</u></b>
<u>Active Military End Strength (E/S) (Total)</u>	<u>833</u>	<u>985</u>	<u>977</u>	<u>-8</u>
Officer	329	379	378	-1
Enlisted	504	606	599	-7
 <u>Reserve Drill Strength (E/S) (Total)</u>	 <u>63</u>	 <u>63</u>	 <u>63</u>	 <u>0</u>
Officer	47	47	47	0
Enlisted	16	16	16	0
 <u>Reservist on Full Time Active Duty (E/S) (Total)</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0
 <u>Active Military Average Strength (A/S) (Total)</u>	 <u>864</u>	 <u>909</u>	 <u>982</u>	 <u>73</u>
Officer	340	354	379	25
Enlisted	524	555	603	48
 <u>Reserve Drill Strength (A/S) (Total)</u>	 <u>65</u>	 <u>63</u>	 <u>63</u>	 <u>0</u>
Officer	48	47	47	0
Enlisted	17	16	16	0
 <u>Reservist on Full-Time Active Duty (A/S) (Total)</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0

Department of the Navy  
 FY 2019 President's Budget Submission  
 Operation and Maintenance, Marine Corps  
 Budget Activity: Operating Forces  
 Activity Group: Expeditionary Forces  
 Detail by Subactivity Group: Field Logistics

<b><u>VI. Personnel Summary (FTEs):</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>Change</u></b> <b><u>FY 2018/FY</u></b> <b><u>2019</u></b>
<u>Civilian FTEs (Total)</u>	<u>2,300</u>	<u>2,280</u>	<u>2,647</u>	<u>367</u>
<b>DIRECT FUNDED</b>	2,227	2,203	2,529	326
Direct Hire, U.S.	2,227	2,203	2,529	326
Direct Hire, Foreign National	0	0	0	0
Total Direct Hire	2,227	2,203	2,529	326
Indirect Hire, Foreign National	0	0	0	0
Average FTE Cost	133	134	138	4
<b>REIMBURSABLE FUNDED</b>	73	77	118	41
Direct Hire, U.S.	73	77	118	41
Direct Hire, Foreign National	0	0	0	0
Total Direct Hire	73	77	118	41
Indirect Hire, Foreign National	0	0	0	0
<b>MILITARY TECHNICIANS</b>				
U.S. DIRECT HIRE	0	0	0	0
<u>Contractor FTEs (Total) *</u>	2,841	1,901	1,823	-78

\* Contract Full Time Equivalents (FTEs) displayed in this budget, in accordance with Section 803 of Public Law 111-84, are derived using approved OSD AT&L calculation methodologies. They do not represent an actual depiction of the contract workforce, as the Navy continues to increase the fidelity of its contract inventory.

Department of the Navy  
 FY 2019 President's Budget Submission  
 Operation and Maintenance, Marine Corps  
 Budget Activity: Operating Forces  
 Activity Group: Expeditionary Forces  
 Detail by Subactivity Group: Field Logistics

**VII. OP-32 Line Items as Applicable (Dollars in Thousands)**

Inflation Categories	Change from FY 2017 to FY 2018				Change from FY 2018 to FY 2019				FY 2019 Est.
	FY 2017 Actuals	For Curr	Price Growth	Prog Growth	FY 2018 Est.	For Curr	Price Growth	Prog Growth	
<b>100 Civilian Personnel Compensation</b>									
101 Executive, General and Special Schedules	288,953	0	5,635	-9,038	285,550	0	1,457	50,777	337,784
103 Wage Board	7,926	0	155	1,762	9,843	0	50	637	10,530
107 Voluntary Separation Incentive Pay	65	0	0	-65	0	0	0	0	0
<b>300 Travel</b>									
308 Travel Of Persons	9,984	0	169	612	10,765	0	194	-1,031	9,928
<b>400 WCF Supplies</b>									
411 Army Managed Supplies & Materials	18,105	0	514	-16,615	2,004	0	8	-33	1,979
413 Marine Corps Supply	31,863	0	637	-20,030	12,470	0	-1,180	1,009	12,299
416 GSA Managed Supplies & Materials	7,004	0	119	249	7,372	0	133	-229	7,276
417 Local Purchase Managed Supplies & Materials	3,355	0	57	-2,174	1,238	0	22	-422	838
424 DLA Material Supply Chain (Weapon Systems)	5,630	0	-100	826	6,356	0	-72	-10	6,275
<b>500 Stock Fund Equipment</b>									
502 Army Fund Equipment	5,805	0	165	584	6,554	0	25	-110	6,469
503 Navy Fund Equipment	3,407	0	-78	517	3,846	0	-364	-450	3,032
506 DLA Material Supply Chain (Construction and Equipment)	1,352	0	45	-1,397	0	0	0	0	0
<b>600 Other WCF Purchases (Excl Transportation)</b>									
601 Army Industrial Operations	16,690	0	0	2,085	18,775	0	-235	-3	18,537
610 Naval Air Warfare Center	12,703	0	339	1,299	14,341	0	128	1,363	15,832
611 Naval Surface Warfare Center	49,715	0	712	1,958	52,385	0	430	-3,615	49,200
614 Space & Naval Warfare Center	7,043	0	266	-1,209	6,100	0	58	-229	5,929
640 Marine Corps Depot Maintenance	5,055	0	-42	357	5,370	0	433	-663	5,140
647 DISA Enterprise Computing Centers	6,912	0	131	760	7,803	0	-468	-4,217	3,118
679 Cost Reimbursable Purchases	47,268	0	804	-18,126	29,946	0	539	-1,079	29,406
<b>900 Other Purchases</b>									
912 Rental Payments to GSA (SLUC)	1,978	0	34	221	2,233	0	40	-68	2,205
914 Purchased Communications (Non-Fund)	20,133	0	342	1,749	22,224	0	400	-1,031	21,593
915 Rents (Non-GSA)	5,870	0	100	657	6,627	0	119	-201	6,545
917 Postal Services (U.S.P.S)	59	0	1	7	67	0	1	1	69
920 Supplies & Materials (Non-Fund)	23,145	0	393	2,439	25,977	0	468	-273	26,172
921 Printing & Reproduction	1,141	0	19	128	1,288	0	23	-41	1,270
922 Equipment Maintenance By Contract	242,777	0	4,128	-3,178	243,727	0	4,387	-13,295	234,819
923 Facility Sustainment, Restoration, and Modernization by	5,237	0	89	586	5,912	0	106	-90	5,928

Department of the Navy  
 FY 2019 President's Budget Submission  
 Operation and Maintenance, Marine Corps  
 Budget Activity: Operating Forces  
 Activity Group: Expeditionary Forces  
 Detail by Subactivity Group: Field Logistics

Change from FY 2017 to FY 2018

Change from FY 2018 to FY 2019

<b>Inflation Categories</b>	<b>FY 2017 Actuals</b>	<b>For Curr</b>	<b>Price Growth</b>	<b>Prog Growth</b>	<b>FY 2018 Est.</b>	<b>For Curr</b>	<b>Price Growth</b>	<b>Prog Growth</b>	<b>FY 2019 Est.</b>
Contract									
925 Equipment Purchases (Non-Fund)	65,438	0	1,112	-1,665	64,885	0	1,168	-3,352	62,701
930 Other Depot Maintenance (Non-Fund)	34,362	0	584	-6,918	28,028	0	505	-1,608	26,925
932 Management & Professional Support Services	86,140	0	1,465	-83,055	4,550	0	82	-439	4,193
933 Studies, Analysis, & evaluations	12,572	0	214	-650	12,136	0	218	-561	11,793
934 Engineering & Technical Services	30,567	0	519	-14,461	16,625	0	299	-3,300	13,624
984 Equipment Contracts	31,336	0	533	3,494	35,363	0	637	-2,714	33,286
987 Other Intra-Government Purchases	79,033	0	1,344	621	80,998	0	1,458	-2,820	79,636
989 Other Services	30,187	0	513	3,032	33,732	0	607	3,665	38,004
990 IT Contract Support Services	63,819	0	1,085	-64,904	0	0	0	1,852	1,852
<b>TOTAL 1A2A Field Logistics</b>	<b>1,262,629</b>	<b>0</b>	<b>22,003</b>	<b>-219,542</b>	<b>1,065,090</b>	<b>0</b>	<b>11,676</b>	<b>17,420</b>	<b>1,094,187</b>