

DEPARTMENT OF THE NAVY
FISCAL YEAR (FY) 2019
BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES
FEBRUARY 2018

Military Construction
Reserve Force (MCNR)

The estimated cost for this report for the Department of the Navy (DON) is \$2,914.

The estimated total cost for supporting the DON budget justification material is approximately \$1,643,653 for the 2018 fiscal year. This includes \$79,753 in supplies and \$1,563,900 in labor.

DEPARTMENT OF THE NAVY
FY 2019 Military Construction, Navy and Marine Corps Reserve Program

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DEPARTMENT OF THE NAVY
FY 2019 Military Construction, Navy and Marine Corps Reserve Program
Summary of Locations

<u>State/Country</u>	Auth Request	Approp Request
	(\$000)	(\$000)
<u>Inside The United States</u>		
CALIFORNIA	21,740	21,740
GEORGIA	13,630	13,630
PENNSYLVANIA	17,650	0
Subtotal	53,020	35,370
<u>Various Locations</u>		
Various Locations	0	7,695
Subtotal	0	7,695
Total - FY 2019 Military Construction Program	53,020	43,065

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DEPARTMENT OF THE NAVY
FY 2019 Military Construction, Navy and Marine Corps Reserve Program
Index of Locations for Navy and Marine Corps Projects

State/ Cntry	Proj No.	Location	Auth Request (\$000)	Approp Request (\$000)	Mission	Page No.
<u>Inside the United States</u>						
CALIFORNIA						
		NAVWPNSTA SEAL BEACH <u>SEAL BEACH, CALIFORNIA</u>				
	160	Reserve Training Center	21,740	21,740	Current	3
		Subtotal	21,740	21,740		
		Total - CALIFORNIA	21,740	21,740		
GEORGIA						
		SUBASE KINGS BAY GA <u>BENNING, GEORGIA</u>				
	643	Reserve Training Center	13,630	13,630	Current	9
		Subtotal	13,630	13,630		
		Total - GEORGIA	13,630	13,630		
PENNSYLVANIA						
		MARINE CORPS RESERVE FORCES <u>PITTSBURGH, PENNSYLVANIA</u>				
	149	Reserve Training Center - Pittsburgh, PA	17,650	0	Current	13
		Subtotal	17,650	0		
		Total - PENNSYLVANIA	17,650	0		
		Total - Inside The United States	53,020	35,370		
<u>Various Locations</u>						
	519	Planning and Design	0	4,695	Current	19
	319	MCNR Unspecified Minor Construction	0	3,000	Current	21
		Total - Various Locations	0	7,695		
		Grand Total	53,020	43,065		

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DEPARTMENT OF THE NAVY
FY 2019 Military Construction, Navy and Marine Corps Reserve Program
Index of Locations for Navy Projects

State/ Cntry	Proj No.	Location	Auth Request (\$000)	Approp Request (\$000)	Mission	Page No.
<u>Inside the United States</u>						
GEORGIA						
		SUBASE KINGS BAY GA <u>BENNING, GEORGIA</u>				
	643	Reserve Training Center	13,630	13,630	Current	9
		Subtotal	13,630	13,630		
		Total - GEORGIA	13,630	13,630		
		Total - Inside The United States	13,630	13,630		
<u>Various Locations</u>						
	519	Planning and Design	0	4,695	Current	19
	319	MCNR Unspecified Minor Construction	0	3,000	Current	21
		Total - Various Locations	0	7,695		

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DEPARTMENT OF THE NAVY
FY 2019 Military Construction, Navy and Marine Corps Reserve Program

Index of Locations for Marine Corps Projects

State/ Cntry	Proj No.	Location	Auth Request (\$000)	Approp Request (\$000)	Mission	Page No.
<u>Inside the United States</u>						
CALIFORNIA						
		NAVWPNSTA SEAL BEACH <u>SEAL BEACH, CALIFORNIA</u>				
	160	Reserve Training Center	21,740	21,740	Current	3
		Subtotal	21,740	21,740		
		Total - CALIFORNIA	21,740	21,740		
PENNSYLVANIA						
		MARINE CORPS RESERVE FORCES <u>PITTSBURGH, PENNSYLVANIA</u>				
	149	Reserve Training Center - Pittsburgh, PA	17,650	0	Current	13
		Subtotal	17,650	0		
		Total - PENNSYLVANIA	17,650	0		
		Total - Inside The United States	39,390	21,740		

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DEPARTMENT OF THE NAVY
FY 2019 Military Construction, Navy and Marine Corps Reserve Program

Mission Status Index

Installation/Location	Proj No.	Project Title	Approp Request (\$000)	Mission Status
<u>Inside the United States</u>				
<u>CALIFORNIA</u>				
NAVWPNSTA SEAL BEACH SEAL BEACH, CALIFORNIA	160	Reserve Training Center	21,740	Current
<u>GEORGIA</u>				
SUBASE KINGS BAY GA BENNING, GEORGIA	643	Reserve Training Center	13,630	Current
<u>PENNSYLVANIA</u>				
MARINE CORPS RESERVE FORCES PITTSBURGH, PENNSYLVANIA	149	Reserve Training Center - Pittsburgh, PA	0	Current
<u>Various Locations</u>				
<u>VARIOUS LOCATIONS</u>				
Various Locations	519	Planning and Design	4,695	Current
Various Locations	319	MCNR Unspecified Minor Construction	3,000	Current

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DEPARTMENT OF THE NAVY
FY 2019 Military Construction, Navy and Marine Corps Reserve Program
Installation Index

Installation	Location	DD1390 PageNo.
SUBASE KINGS BAY GA	<u>B</u> BENNING, GEORGIA	7
NAVWPNSTA SEAL BEACH	<u>S</u> SEAL BEACH, CALIFORNIA	1

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DEPARTMENT OF THE NAVY
FY 2019 Military Construction, Navy and Marine Corps Reserve Program
Appropriation Language

SECTION 1 - APPROPRIATION LANGUAGE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by Chapter 1803 of Title 10, United States Code, and Military Construction Authorization Acts, [-----] \$43,065,000 to remain available until September 30, [-----] 2023. Provided, That, of the amount, not to exceed [-----] \$4,695,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

SECTION 2 - EXPLANATION OF LANGUAGE CHANGES

1. Deletion of FY 2018 appropriations shown in brackets.

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DEPARTMENT OF THE NAVY
FY 2019 Military Construction, Navy and Marine Corps Reserve Program
Special Program Considerations

FLOODPLAIN MANAGEMENT AND WETLANDS PROTECTION:

Proposed land acquisition, disposals, and installation construction projects have been planned to allow the proper management of floodplains and the protection of wetlands by avoiding long and short-term adverse impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Numbers 11988 and 11990.

DESIGN FOR ACCESSIBILITY OF PHYSICALLY HANDICAPPED PERSONNEL:

In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

PRESERVATION OF HISTORICAL SITES AND STRUCTURES:

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on the DD Form 1391.

PLANNING IN THE NATIONAL CAPITAL REGION:

Projects located in the National Capital Region are submitted to the National Capital Planning Commission for budgetary review and comment as part of the commission's annual review of the Future Years Defense Program (FYDP). Construction projects within the District of Columbia, with the exception of the Bolling/Anacostia area, are submitted to the Commission for approval prior to the start of construction.

ENVIRONMENTAL PROTECTION:

In accordance with Section 102(2)(c) of the National Environmental Policy Act of 1969 (Public Law 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the military construction program.

ECONOMIC ANALYSIS:

Economics are an inherent aspect of project development and design of military construction projects. Therefore, all projects included in this program represent the most economical use of resources. Where alternatives could be evaluated, a primary economic analysis was prepared.

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1. Component MARINE CORPS	FY 2019 GUARD AND RESERVE MILITARY CONSTRUCTION				2. Date 05 FEB 2018
3. Installation and Location: N61065 NAVWPNSTA SEAL BEACH SEAL BEACH, CALIFORNIA					4. Area Const Cost Index 1.17
5. Frequency And Type Of Utilization Reservists one weekend per month. Support staff 5 days a week, plus one drill weekend per month.					
6. Other Active/Guard/Reserve Installations Within 15 Miles Los Alamitos Army Airfield					
7. Projects Requested In This Program					
<u>Cat</u>		<u>Cost</u>		<u>Design Status</u>	
<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>(\$000)</u>	<u>Start</u>	<u>Complete</u>
17115	Reserve Training Center	3195 m2	21,740	12/2016	05/2019
8. State Reserve Forces Facilities Board Recommendation Approved for Unilateral construction.					12 Apr 2017 (Date)
9. Land Acquisition Required N/A					(No. of Acres)
10. Projects Planned In Next Four Years					
<u>P No</u>	<u>Title</u>	<u>PY</u>	<u>Scope</u>	<u>Cost (\$000)</u>	
	None				
R&M Unfunded Requirement (\$000):					
11. Personnel Strength		PERMANENT		GUARD/RESERVE	
As Of 09-30-2017	<u>TOTAL</u>	<u>OFF</u>	<u>ENL</u>	<u>CIV</u>	<u>TOTAL</u> <u>OFF</u> <u>ENL</u>
Authorized:	20	2	18	0	307 11 296
Actual:	19	2	17	0	317 13 304
12. Reserve Unit Data					
<u>Unit Designation</u>				Strength	
				<u>Authorized</u>	<u>Actual</u>
CO G 2/23 4th MARDIV				190	194
WPNS CO 2/23 4th MARDIV				137	142
13. Major Equipment and Aircraft					
<u>Type</u>				<u>Authorized</u>	<u>Actual</u>
7 ton truck				0	1
HMMWV trailers				0	3
HMMWVs				35	33
Quad-con storage containers				15	21
14. Outstanding Pollution and Safety Deficiencies (\$000):					
a. Pollution Abatement (*):					0
b. Occupational Safety and Health (OSH) (#):					0

1. Component MARINE CORPS	FY 2019 GUARD AND RESERVE MILITARY CONSTRUCTION	2. Date 05 FEB 2018
3. Installation and Location: N61065 NAVWPNSTA SEAL BEACH SEAL BEACH, CALIFORNIA		4. Area Const Cost Index 1.17

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1. Component NAVY		FY 2019 MILITARY CONSTRUCTION PROGRAM			2. Date 05 FEB 2018	
3. Installation(SA) & Location/UIC: N61065 NAVWPNSTA SEAL BEACH SEAL BEACH, CALIFORNIA				4. Project Title Reserve Training Center		
5. Program Element 0515096M		6. Category Code 17115	7. Project Number P160		8. Project Cost (\$000) 21,740	
9. COST ESTIMATES						
Item		UM	Quantity	Unit Cost	Cost(\$000)	
RESERVE TRAINING CENTER (34,388SF)		m2	3,194.75		14,020	
VEHICLE MAINT. FACILITY CC21410 (3,223SF)		m2	299.43	4,733.79	(1,420)	
RESERVE TRAINING CENTER CC17115 (31,165SF)		m2	2,895.32	3,817.13	(11,050)	
INFORMATION SYSTEMS		LS			(420)	
ANTI-TERRORISM/FORCE PROTECTION		LS			(140)	
BUILT-IN EQUIPMENT		LS			(610)	
SPECIAL COSTS		LS			(310)	
OPERATION & MAINTENANCE SUPP INFO (OMSI)		LS			(70)	
SUPPORTING FACILITIES					4,880	
SITE PREPARATIONS		LS			(680)	
SPECIAL FOUNDATION FEATURES		LS			(590)	
PAVING AND SITE IMPROVEMENTS		LS			(2,400)	
ELECTRICAL UTILITIES		LS			(630)	
MECHANICAL UTILITIES		LS			(580)	
SUBTOTAL					18,900	
CONTINGENCY (5%)					950	
TOTAL CONTRACT COST					19,850	
SIOH (5.7%)					1,130	
SUBTOTAL					20,980	
DESIGN/BUILD - DESIGN COST					760	
TOTAL REQUEST ROUNDED					21,740	
TOTAL REQUEST					21,740	
EQUIPMENT FROM OTHER					(2,074)	
APPROPRIATIONS (NON ADD)						
10. Description of Proposed Construction:						
Constructs a one-story, steel-framed training facility with concrete foundation, concrete floor, masonry walls, and standing-seam metal roofing. The facility includes an assembly hall, weapons storage area, simulated marksman trainer, classrooms, high-bay warehouse storage, and workshops.						
Constructs a one-story, steel-framed vehicle maintenance facility with						

1. Component NAVY	FY 2019 MILITARY CONSTRUCTION PROGRAM			2. Date 05 FEB 2018
3. Installation(SA)& Location/UIC: N61065 NAVWPNSTA SEAL BEACH SEAL BEACH, CALIFORNIA			4. Project Title Reserve Training Center	
5. Program Element 0515096M	6. Category Code 17115	7. Project Number P160	8. Project Cost (\$000) 21,740	
<p>An adequate reserve training center and maintenance space with adequate parking area is required to support the unit.</p> <p>CURRENT SITUATION:</p> <p>The existing reserve training centers at both the Pico Rivera and the Port Hueneme sites are antiquated, circa-1940s facilities with inadequate space for training and storage, and neither site meets AT/FP or mission requirements. The maintenance shop at Port Hueneme consists of only one bay with no lift capability and no ventilation. Parking areas for tactical vehicles are inadequate and subject to flooding during heavy rains. Neither site provides adequate footprint for additions or new construction.</p> <p>The project is not sited in the 100-year flood plain.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>These units will continue to work and train in failing facilities, negatively impacting training, readiness, recruiting, and retention. Working in facilities with structural failings and inoperable fire safety systems puts these Marines at risk. Also, maintenance of the two sites requires expenditure of limited sustainment funds significantly greater than would be required for an adequate, efficient facility.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date design or Parametric Cost Estimate started				12/2016
(B) Date 35% Design or Parametric Cost Estimate complete				08/2017
(C) Date design completed				05/2019
(D) Percent completed as of September 2017				15%
(E) Percent completed as of January 2018				35%
(F) Type of design contract				Design Build
(G) Parametric Estimate used to develop cost				Yes
(H) Energy Study/Life Cycle Analysis performed				No
2. Basis:				
(A) Standard or Definitive Design				No
(B) Where design was previously used				
3. Total Cost (C) = (A) + (B) = (D) + (E):				
(A) Production of plans and specifications				\$502
(B) All other design costs				\$752
(C) Total				\$1,254
(D) Contract				\$815
(E) In-house				\$439
4. Contract award:				12/2018
5. Construction start:				06/2019

1. Component NAVY	FY 2019 MILITARY CONSTRUCTION PROGRAM			2. Date 05 FEB 2018
3. Installation(SA)& Location/UIC: N61065 NAVWPNSTA SEAL BEACH SEAL BEACH, CALIFORNIA			4. Project Title Reserve Training Center	
5. Program Element 0515096M	6. Category Code 17115	7. Project Number P160	8. Project Cost (\$000) 21,740	
6. Construction complete:				07/2021
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>		<u>Procuring</u>	<u>FY Approp</u>	
<u>Nomenclature</u>		<u>Approp</u>	<u>or Requested</u>	<u>Cost (\$000)</u>
Collateral Equipment		O&MMCR	2020	1,522
Comm/Data Equipment		PMC	2020	516
Information Systems Support Data		O&MMCR	2020	36
JOINT USE CERTIFICATION:				
The Director Land Use and Military Construction Branch, Installations and Logistics Department, Headquarters Marine Corps, certifies that this project has been considered for joint use potential. Unilateral Construction is recommended. The State Joint Services Reserve Component Facilities Board has reviewed this project for joint use potential. That board determined that unilateral construction was the best alternative to support this mission.				
Activity POC: Project Development Lead		Phone No:504 697 9862		

1. Component NAVY	FY 2019 GUARD AND RESERVE MILITARY CONSTRUCTION				2. Date 05 FEB 2018														
3. Installation and Location: N42237 SUBASE KINGS BAY GA BENNING, GEORGIA				4. Area Const Cost Index .87															
5. Frequency And Type Of Utilization Support staff 5 days per week. Reservists one weekend per month.																			
6. Other Active/Guard/Reserve Installations Within 15 Miles None.																			
7. Projects Requested In This Program																			
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Cat</u></th> <th style="text-align: left;"><u>Code</u></th> <th style="text-align: left;"><u>Project Title</u></th> <th style="text-align: left;"><u>Scope</u></th> <th style="text-align: left;"><u>Cost (\$000)</u></th> <th style="text-align: left;"><u>Design Start</u></th> <th style="text-align: left;"><u>Status Complete</u></th> </tr> </thead> <tbody> <tr> <td>17115</td> <td></td> <td>Reserve Training Center</td> <td>2061 m2</td> <td>13,630</td> <td>09/2016</td> <td>05/2019</td> </tr> </tbody> </table>						<u>Cat</u>	<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>Cost (\$000)</u>	<u>Design Start</u>	<u>Status Complete</u>	17115		Reserve Training Center	2061 m2	13,630	09/2016	05/2019
<u>Cat</u>	<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>Cost (\$000)</u>	<u>Design Start</u>	<u>Status Complete</u>													
17115		Reserve Training Center	2061 m2	13,630	09/2016	05/2019													
8. State Reserve Forces Facilities Board Recommendation Approved. _____ (Date)																			
9. Land Acquisition Required N/A _____ (No. of Acres)																			
10. Projects Planned In Next Four Years																			
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>P No</u></th> <th style="text-align: left;"><u>Title</u></th> <th style="text-align: left;"><u>PY</u></th> <th style="text-align: left;"><u>Scope</u></th> <th style="text-align: left;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td></td> <td>None</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						<u>P No</u>	<u>Title</u>	<u>PY</u>	<u>Scope</u>	<u>Cost (\$000)</u>		None							
<u>P No</u>	<u>Title</u>	<u>PY</u>	<u>Scope</u>	<u>Cost (\$000)</u>															
	None																		
R&M Unfunded Requirement (\$000):																			
11. Personnel Strength																			
		PERMANENT		GUARD/RESERVE															
As Of 09-30-2017	<u>TOTAL</u>	<u>OFF</u>	<u>ENL</u>	<u>CIV</u>	<u>TOTAL</u>	<u>OFF</u>	<u>ENL</u>												
Authorized:	11	1	9	1	116	5	111												
Actual:	12	1	10	1	105	5	100												
12. Reserve Unit Data																			
				Strength															
<u>Unit Designation</u>				<u>Authorized</u>	<u>Actual</u>														
NR 4MLG Sup Co 453 Det 2				2	1														
NR HMLA 773 Mag 49				2	2														
NR NCG Two Aug Det A				22	18														
NR OHSU NH JAX Det B				10	10														
NR Ops Support 0814				69	64														
NR Volunteer Training 0803				5	5														
13. Major Equipment and Aircraft																			
<u>Type</u>				<u>Authorized</u>	<u>Actual</u>														
None																			
14. Outstanding Pollution and Safety Deficiencies (\$000):																			
a. Pollution Abatement (*):				0															
b. Occupational Safety and Health (OSH) (#):				0															

1. Component NAVY	FY 2019 GUARD AND RESERVE MILITARY CONSTRUCTION	2. Date 05 FEB 2018
3. Installation and Location: N42237 SUBASE KINGS BAY GA BENNING, GEORGIA		4. Area Const Cost Index .87
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1. Component NAVY	FY 2019 MILITARY CONSTRUCTION PROGRAM			2. Date 05 FEB 2018
3. Installation(SA) & Location/UIC: N42237(CO) SUBASE KINGS BAY GA (NOSC COLUMBUS GA) BENNING, GEORGIA		4. Project Title Reserve Training Center		
5. Program Element 0815976N	6. Category Code 17115	7. Project Number P643	8. Project Cost (\$000) 13,630	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
RESERVE TRAINING CENTER (22,182SF)	m2	2,060.78		8,330
NAVAL RESERVE CENTER COLUMBUS CC17115 (22,182SF)	m2	2,060.78	3,680.83	(7,590)
SIPR NET PREMIUM	LS			(30)
BUILT-IN EQUIPMENT	LS			(240)
SPECIAL COSTS	LS			(410)
OPERATION & MAINTENANCE SUPP INFO (OMSI)	LS			(60)
SUPPORTING FACILITIES				3,530
SITE PREPARATIONS	LS			(360)
PAVING AND SITE IMPROVEMENTS	LS			(1,160)
ELECTRICAL UTILITIES	LS			(1,000)
MECHANICAL UTILITIES	LS			(1,010)
SUBTOTAL				11,860
CONTINGENCY (5%)				590
TOTAL CONTRACT COST				12,450
SIOH (5.7%)				710
SUBTOTAL				13,160
DESIGN/BUILD - DESIGN COST				470
TOTAL REQUEST ROUNDED				13,630
TOTAL REQUEST				13,630
EQUIPMENT FROM OTHER				(941)
APPROPRIATIONS (NON ADD)				
10. Description of Proposed Construction:				
<p>Constructs a single-story reserve training center with a steel frame, brick veneer, sloped metal roof, and shallow foundation. The facility will include a drill hall, fitness room, classrooms, distance learning center, medical offices, administrative areas, offices, and support areas.</p> <p>This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations, and physical security mitigation in accordance with Department of Defense (DoD) Minimum Anti-Terrorism Standard for Buildings.</p> <p>Special costs include Post Construction Contract Award Services (PCAS), third party commissioning, and geospatial surveys and mapping.</p>				

1. Component NAVY	FY 2019 MILITARY CONSTRUCTION PROGRAM			2. Date 05 FEB 2018
3. Installation(SA)& Location/UIC: N42237(CO) SUBASE KINGS BAY GA (NOSC COLUMBUS GA) BENNING, GEORGIA		4. Project Title Reserve Training Center		
5. Program Element 0815976N	6. Category Code 17115	7. Project Number P643	8. Project Cost (\$000) 13,630	
<p>Operations and maintenance support information (OMSI) is included in this project.</p> <p>Department of Defense and Department of the Navy principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development (LID) will be included in the design and construction of this project as appropriate.</p> <p>Paving and site improvements include access drives, parking for approximately 145 vehicles, sidewalks, and landscaping.</p> <p>Electrical utilities include primary and secondary distribution, outside area lighting, and telecommunications infrastructure.</p> <p>Mechanical utilities include water distribution, sanitary sewer system, and storm drainage system.</p> <p>Facilities will be designed to meet or exceed the useful service life specified in DoD Unified Facility Criteria (UFC). Facilities will incorporate features that provide the lowest practical life cycle cost solutions satisfying the facility requirements with the goal of maximizing energy efficiency.</p>				
11. Requirement: <u>2061 m2</u> Adequate: <u>0 m2</u> Substandard: <u>0 m2</u>				
PROJECT: Construct a Navy Reserve Training Center at Fort Benning, GA. (Current Mission)				
REQUIREMENT: Adequate facilities are required to support the training, recruiting and administration of the Navy Reserve Unit.				
CURRENT SITUATION: The current leased facility was constructed over 60 years ago and is inadequate and inefficient for training and supporting reservists. It is deteriorated beyond the point of cost effective renovation. The room layouts limit training class size to 10 to 12 students at a time with no capability for expansion. The facility is not located on a military base and does not meet AT/FP requirements.				
This project is not sited in 100-year flood plain.				
IMPACT IF NOT PROVIDED:				

1. Component NAVY	FY 2019 MILITARY CONSTRUCTION PROGRAM			2. Date 05 FEB 2018
3. Installation(SA)& Location/UIC: N42237(CO) SUBASE KINGS BAY GA (NOSC COLUMBUS GA) BENNING, GEORGIA		4. Project Title Reserve Training Center		
5. Program Element 0815976N	6. Category Code 17115	7. Project Number P643	8. Project Cost (\$000) 13,630	
The reservists will continue to train in inadequate facilities, degrading operational readiness and combat capabilities. The units will continue to be at increased risk for potential injuries and facility damage due to the lack of compliance with AT/FP requirements.				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date design or Parametric Cost Estimate started				09/2016
(B) Date 35% Design or Parametric Cost Estimate complete				03/2017
(C) Date design completed				05/2019
(D) Percent completed as of September 2017				15%
(E) Percent completed as of January 2018				35%
(F) Type of design contract				Design Build
(G) Parametric Estimate used to develop cost				Yes
(H) Energy Study/Life Cycle Analysis performed				Yes
2. Basis:				
(A) Standard or Definitive Design				No
(B) Where design was previously used				N/A
3. Total Cost (C) = (A) + (B) = (D) + (E):				
(A) Production of plans and specifications				\$273
(B) All other design costs				\$409
(C) Total				\$682
(D) Contract				\$443
(E) In-house				\$239
4. Contract award:				02/2019
5. Construction start:				06/2019
6. Construction complete:				03/2021
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>FY Approp</u>		
<u>Nomenclature</u>	<u>Approp</u>	<u>or Requested</u>	<u>Cost (\$000)</u>	
Communications/Data Equipment	O&MNR	2020	150	
Electronic Security System	O&MNR	2020	125	
Furniture, Fixtures and Equipment	O&MNR	2020	666	
JOINT USE CERTIFICATION:				
The State Facilities Board has reviewed this project for joint use potential. The board determined that unilateral construction was the best alternative to support this mission.				
Activity POC: Project Development Lead		Phone No: (912) 573-4759		

1. Component NAVY	FY 2019 MILITARY CONSTRUCTION PROGRAM		2. Date 05 FEB 2018
3. Installation(SA)& Location/UIC: N42237(CO) SUBASE KINGS BAY GA (NOSC COLUMBUS GA) BENNING, GEORGIA		4. Project Title Reserve Training Center	
5. Program Element 0815976N	6. Category Code 17115	7. Project Number P643	8. Project Cost (\$000) 13,630

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1. Component NAVY	FY 2019 MILITARY CONSTRUCTION PROGRAM			2. Date 05 FEB 2018
3. Installation(SA)& Location/UIC: M67861(PC) MARINE CORPS RESERVE FORCES (MCRC CLINTON (ENCLAVE)) PITTSBURGH, PENNSYLVANIA		4. Project Title Reserve Training Center - Pittsburgh, PA		
5. Program Element 0515096M	6. Category Code 17115	7. Project Number P149	8. Project Cost (\$000) 0	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
RESERVE TRAINING CENTER - PITTSBURGH, PA	LS			9,680
RESERVE TRAINING CENTER CC17115 (50,000SF)	m2	4,645.18	1,613.68	(7,500)
COMBAT VEHICLE MAINT FACILITY AND STORAGE CC21410 (6,600SF)	m2	613.14	1,351.71	(830)
VEHICLE WASH RACK CC21455 (2,400SF)	m2	223	506.33	(110)
COVERED TRAINING AREA CC17330 (1,600SF)	m2	148.6	385.31	(60)
LAND ACQUISITION CC91110	AC	8.5	10,067.11	(90)
BUILT-IN EQUIPMENT	LS			(710)
SPECIAL COSTS	LS			(150)
OPERATION & MAINTENANCE SUPP INFO (OMSI)	LS			(50)
SUSTAINABILITY AND ENERGY FEATURES	LS			(180)
SUPPORTING FACILITIES				5,670
SITE PREPARATIONS	LS			(130)
PAVING AND SITE IMPROVEMENTS	LS			(2,210)
ELECTRICAL UTILITIES	LS			(750)
MECHANICAL UTILITIES	LS			(2,580)
SUBTOTAL				15,350
CONTINGENCY (5%)				770
TOTAL CONTRACT COST				16,120
SIOH (5.7%)				920
SUBTOTAL				17,040
DESIGN/BUILD - DESIGN COST				610
TOTAL REQUEST ROUNDED				17,650
TOTAL REQUEST				17,650
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(1,086)
10. Description of Proposed Construction:				
Constructs a single story steel framed training center with a concrete foundation, concrete floors, brick masonry veneer exterior walls, masonry and metal stud interior walls, metal and wood doors with hardware, sloped				

1. Component NAVY	FY 2019 MILITARY CONSTRUCTION PROGRAM			2. Date 05 FEB 2018
3. Installation(SA)& Location/UIC: M67861(PC) MARINE CORPS RESERVE FORCES (MCRC CLINTON (ENCLAVE)) PITTSBURGH, PENNSYLVANIA			4. Project Title Reserve Training Center - Pittsburgh, PA	
5. Program Element 0515096M	6. Category Code 17115	7. Project Number P149	8. Project Cost (\$000) 0	
<p>standing seam metal roofing system, a specially constructed weapons storage area (armory), assembly hall, indoor simulated marksmanship trainer (ISMT), classrooms, offices, medical exam area, wire mesh lockers, day locker and shower rooms, restrooms, workshops, supply area, NEXGEN and telephone demark room, SIPRNET room, fire protection systems, heating, venting and air conditioning systems, electrical systems, plumbing systems and built-in equipment.</p> <p>Constructs a steel framed vehicle maintenance facility (VMF)and storage facility with a concrete foundation, concrete floors, brick masonry veneer exterior walls, masonry interior walls, sloped standing seam metal roofing system, overhead doors, fire protection systems, high bay work areas, tool room, parts room, office, restroom, steel personnel doors, NEXGEN and telephone demark room, heating, ventilation, electrical utilities, mechanical utilities, vehicle lube system, vehicle exhaust system and air compressor systems.</p> <p>Constructs a concrete wash rack with a sedimentation tank, underground oil/water separator, electrical systems, gas, plumbing systems, steel bollards and steel drains.</p> <p>Constructs a pre-engineered metal covered training area with a concrete foundation, standing seam metal roof and electrical systems.</p> <p>Acquire approximately 8.5 acres of adjacent land and obtain necessary interest in land, in order to construct road improvements and supporting facilities to provide access to the training facilities.</p> <p>Information systems include basic telephone, computer network, fiber optic, cable television, security and fire alarm systems and infrastructure.</p> <p>This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings.</p> <p>Built-in equipment includes gear lockers, air compressor, bleachers, compressed air system, built-in storage, day lockers, vehicle lube system, flag pole, generator, remotely controlled entrance gate, vehicle exhaust system and fire pump.</p> <p>Special cost includes Post Construction Contract Award Services (PCAS) (which includes geospatial survey and mapping).</p>				

1. Component NAVY	FY 2019 MILITARY CONSTRUCTION PROGRAM			2. Date 05 FEB 2018
3. Installation(SA)& Location/UIC: M67861(PC) MARINE CORPS RESERVE FORCES (MCRC CLINTON (ENCLAVE)) PITTSBURGH, PENNSYLVANIA		4. Project Title Reserve Training Center - Pittsburgh, PA		
5. Program Element 0515096M	6. Category Code 17115	7. Project Number P149	8. Project Cost (\$000) 0	
CURRENT SITUATION:				
<p>Facilities currently occupied are inadequate in size and condition. Current facilities are situated on property that is currently sinking due to an abandoned coal mine located underneath the property. Consequently, the structural walls are no longer supported by the sinking foundation resulting in multiple cracks in the floors and walls. Numerous windows are inoperable due to the settlement of the building's foundation. Slowing or attempting to stop the sinking of the building's foundation is cost prohibitive. Due to these inadequacies, considerable training hours are lost and unit readiness is subsequently degraded. Moreover, the current location does not meet the required AT/FP standoff requirements.</p>				
IMPACT IF NOT PROVIDED:				
<p>Failure to construct a MCRTC at a new site will prolong and increase the reduction in training and operational readiness, adversely impact morale and impede the ability to recruit and retain Reservists for these units. Maintaining the current facilities in North Versailles will require the unnecessary expenditure of limited facilities sustainment funds and limit the funds for the maintenance of other reserve centers across the force. The unrelenting sinking of the building will continue until the facility becomes unusable.</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
1. Status:				
(A) Date design or Parametric Cost Estimate started				06/2013
(B) Date 35% Design or Parametric Cost Estimate complete				09/2017
(C) Date design completed				06/2019
(D) Percent completed as of September 2017				15%
(E) Percent completed as of January 2018				35%
(F) Type of design contract				Design Build
(G) Parametric Estimate used to develop cost				Yes
(H) Energy Study/Life Cycle Analysis performed				Yes
2. Basis:				
(A) Standard or Definitive Design				Yes
(B) Where design was previously used				
3. Total Cost (C) = (A) + (B) = (D) + (E):				
(A) Production of plans and specifications				\$300
(B) All other design costs				\$200
(C) Total				\$500
(D) Contract				\$100
(E) In-house				\$400
4. Contract award:				03/2019
5. Construction start:				06/2019

1. Component NAVY	FY 2019 MILITARY CONSTRUCTION PROGRAM			2. Date 05 FEB 2018
3. Installation(SA)& Location/UIC: M67861(PC) MARINE CORPS RESERVE FORCES (MCRC CLINTON (ENCLAVE)) PITTSBURGH, PENNSYLVANIA		4. Project Title Reserve Training Center - Pittsburgh, PA		
5. Program Element 0515096M	6. Category Code 17115	7. Project Number P149	8. Project Cost (\$000) 0	
6. Construction complete:				12/2020
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>		<u>Procuring</u>	<u>FY Approp</u>	
<u>Nomenclature</u>		<u>Approp</u>	<u>or Requested</u>	<u>Cost (\$000)</u>
Collateral Equipment/FFE		O&MMCR	2019	997
Comm/Data Equipment		PMC	2019	70
IDS		PMC	2019	19
JOINT USE CERTIFICATION:				
The Director Land Use and Military Construction Branch, Installations and Logistics Department, Headquarters Marine Corps certifies that this project has been considered for joint use potential. Unilateral Construction is recommended. The State Joint Services Reserve Component Facilities Board reviewed and approved this project for unilateral construction on May 14, 2013. That board determined that unilateral construction was the best alternative to support this mission.				
Authorization and Appropriation Summary				
	Authorization	Auth of Approp	Appropriation	
	(\$000)	(\$000)	(\$000)	
FY 2015 As Enacted	17,650	17,650	17,650	
FY 2018 As Enacted*	-17,650	0	0	
FY 2019 Request	17,650	0	0	
Total	17,650	17,650	17,650	
*Authorization expired				
Activity POC: Project Development Lead		Phone No: 847-688-2600 x300		

1. Component NAVY	FY 2019 MILITARY CONSTRUCTION PROGRAM			2. Date 05 FEB 2018
3. Installation(SA)& Location/UIC: M67861(PC) MARINE CORPS RESERVE FORCES (MCRC CLINTON (ENCLAVE)) PITTSBURGH, PENNSYLVANIA			4. Project Title Reserve Training Center - Pittsburgh, PA	
5. Program Element 0515096M	6. Category Code 17115	7. Project Number P149	8. Project Cost (\$000) 0	

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1. Component NAVY	FY 2019 MILITARY CONSTRUCTION PROGRAM			2. Date 05 FEB 2018
3. Installation(SA)& Location/UIC: N64480 RESERVE PLANNING/DESIGN UNSPECIFIED, WORLDWIDE LOCATIONS			4. Project Title Planning and Design	
5. Program Element 0901211N	6. Category Code	7. Project Number P519	8. Project Cost (\$000) 4,695	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
PLANNING AND DESIGN	LS			4,700
MCNR UNSPECIFIED MINOR	LS			(4,700)
CONSTRUCTION				
SUBTOTAL				4,700
CONTINGENCY (0%)				0
TOTAL CONTRACT COST				4,700
SIOH (0%)				0
SUBTOTAL				4,700
TOTAL REQUEST ROUNDED				4,700
TOTAL REQUEST				4,695
10. Description of Proposed Construction:				
<p>Funds to be utilized for architectural and engineering services and construction design in connection with military construction projects including regular program projects, exceptional authority construction (including unspecified minor construction) projects, land appraisals, and other projects as directed. Engineering investigations, such as field surveys and foundation exploration, will be undertaken as necessary.</p>				
11. Requirement:				
PROJECT:				
<p>Planning and design funds. (Current Mission)</p>				
REQUIREMENT:				
<p>All projects in a military construction program presented for approval must be based on sound engineering and the best cost data available. For this reason, design is initiated to establish project estimates in advance of program submittal to the Congress. Based on this preliminary design, final plans and specifications are then prepared. These costs for architectural and engineering services and construction design are not provided for in the construction project cost estimates except in those where Design/Build contracting method is used.</p>				
CURRENT SITUATION:				
N/A				
IMPACT IF NOT PROVIDED:				
N/A				
12. Supplemental Data:				
A. Estimated Design Data:				

1. Component NAVY	FY 2019 MILITARY CONSTRUCTION PROGRAM			2. Date 05 FEB 2018
3. Installation(SA)& Location/UIC: N64480 RESERVE PLANNING/DESIGN UNSPECIFIED, WORLDWIDE LOCATIONS			4. Project Title Planning and Design	
5. Program Element 0901211N	6. Category Code	7. Project Number P519	8. Project Cost (\$000) 4,695	
<p>1. Status:</p> <p>(A) Date design or Parametric Cost Estimate started</p> <p>(B) Date 35% Design or Parametric Cost Estimate complete</p> <p>(C) Date design completed</p> <p>(D) Percent completed as of September 2017</p> <p>(E) Percent completed as of January 2018</p> <p>(F) Type of design contract</p> <p>(G) Parametric Estimate used to develop cost N/A</p> <p>(H) Energy Study/Life Cycle Analysis performed</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design</p> <p>(B) Where design was previously used</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E):</p> <p>(A) Production of plans and specifications</p> <p>(B) All other design costs</p> <p>(C) Total \$0</p> <p>(D) Contract</p> <p>(E) In-house</p> <p>4. Contract award: 12/2017</p> <p>5. Construction start:</p> <p>6. Construction complete: 12/2019</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>JOINT USE CERTIFICATION: N/A</p> <p>Activity POC: Phone No:</p>				

1. Component NAVY	FY 2019 MILITARY CONSTRUCTION PROGRAM			2. Date 05 FEB 2018
3. Installation(SA)& Location/UIC: N64069 RESERVE UNSPECIFIED MINOR CONSTRUCTION UNSPECIFIED, WORLDWIDE LOCATIONS			4. Project Title MCNR Unspecified Minor Construction	
5. Program Element 0901211N	6. Category Code	7. Project Number P319	8. Project Cost (\$000) 3,000	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost(\$000)
MCNR UNSPECIFIED MINOR CONSTRUCTION	LS			3,000
MCNR UNSPECIFIED MINOR CONSTRUCTION	LS			(3,000)
SUBTOTAL				3,000
CONTINGENCY (0%)				0
TOTAL CONTRACT COST				3,000
SIOH (0%)				0
SUBTOTAL				3,000
TOTAL REQUEST ROUNDED				3,000
TOTAL REQUEST				3,000
10. Description of Proposed Construction: Department of the Navy (DON) unspecified minor military construction (UMC) projects authorized by Title 10 USC 18233(a) and funded by military construction reserve force (MCNR) appropriations.				
11. Requirement: PROJECT: DON UMC projects funded by MCNR appropriations. (Current Mission) REQUIREMENT: A MCNR funded UMC project is a military construction project not otherwise authorized by law having an approved total funded project cost within limits identified for such projects in Title 10 USC 18233(a). A MCNR funded UMC project may be carried out only after the end of the 14 day period beginning on the date on which notification is provided in an electronic medium to the appropriate committees of Congress. CURRENT SITUATION: N/A IMPACT IF NOT PROVIDED: N/A				
12. Supplemental Data: A. Estimated Design Data: 1. Status: (A) Date design or Parametric Cost Estimate started (B) Date 35% Design or Parametric Cost Estimate complete (C) Date design completed				

1. Component NAVY	FY 2019 MILITARY CONSTRUCTION PROGRAM			2. Date 05 FEB 2018
3. Installation(SA)& Location/UIC: N64069 RESERVE UNSPECIFIED MINOR CONSTRUCTION UNSPECIFIED, WORLDWIDE LOCATIONS			4. Project Title MCNR Unspecified Minor Construction	
5. Program Element 0901211N	6. Category Code	7. Project Number P319	8. Project Cost (\$000) 3,000	
(D) Percent completed as of September 2017 (E) Percent completed as of January 2018 (F) Type of design contract (G) Parametric Estimate used to develop cost N/A (H) Energy Study/Life Cycle Analysis performed 2. Basis: (A) Standard or Definitive Design (B) Where design was previously used 3. Total Cost (C) = (A) + (B) = (D) + (E): (A) Production of plans and specifications (B) All other design costs (C) Total \$0 (D) Contract (E) In-house 4. Contract award: 12/2017 5. Construction start: 6. Construction complete: 12/2019 B. Equipment associated with this project which will be provided from other appropriations: NONE JOINT USE CERTIFICATION: N/A Activity POC: Phone No:				

MCNR POM 19 FYDP LIST

Component	FY	Appn	Installation	Location	Project Title	Facility Category	Program Element	Budgeted Amount	Mission	Footprint
MCNMCR	2019	1235	CNI WEPSTA Seal Beach	CA	Reserve Training Center	171	0515096M	21,740	Existing	New
MCNR	2019	1235	SUBASE Kings Bay GA	GA	Reserve Training Center	171	0815976N	13,630	Existing	New
MCNR	2019	1235	MCNR Design Funds	ZU	MCNR Planning & Design	961	0901211N	2,294		
MCNMCR	2019	1235	MCNR Design Funds	ZU	USMCR Planning and Design	961	0505796M	2,401		
MCNR	2019	1235	MCNR Minor Construction	ZU	MCNR Unspecified Minor Construction	962	0901211N	3,000		
2019 Total								43,065		
MCNR	2020	1235	NAS New Orleans	LA	Main Gate Relocation	731	0805176N	22,700	Existing	Replacement
MCNR	2020	1235	MCNR Design Funds	ZU	MCNR Planning & Design	961	0901211N	1,974		
MCNMCR	2020	1235	MCNR Design Funds	ZU	USMCR Planning and Design	961	0505796M	2,283		
MCNR	2020	1235	MCNR Minor Construction	ZU	MCNR Unspecified Minor Construction	962	0901211N	3,000		
MCNMCR	2020	1235	Minor Construction	ZU	MCNR Minor Construction	962	0505796M	21,912		
2020 Total								51,869		
MCNMCR	2021	1235	MTA Camp Fretterd	MD	Reserve Training Center, Camp Fetterd, MD	171	0515096M	19,000		New
MCNR	2021	1235	NAS JRB Ft Worth	TX	AIRFIELD IMPROVEMENTS	812	0702776N	22,600	Existing	Replacement
MCNR	2021	1235	MCNR Design Funds	ZU	MCNR Planning & Design	961	0901211N	1,226		
MCNMCR	2021	1235	MCNR Design Funds	ZU	USMCR Planning and Design	961	0505796M	2,321		
MCNR	2021	1235	MCNR Minor Construction	ZU	MCNR Unspecified Minor Construction	962	0901211N	3,000		
MCNMCR	2021	1235	Minor Construction	ZU	MCNR Minor Construction	962	0505796M	3,370		
2021 Total								51,517		
MCNR	2022	1235	NAS Fallon NV	NV	Reserve Training Building, NOSC Salt Lake City	171	0815976N	11,963	Existing	New
MCNMCR	2022	1235	NAVSTA Norfolk VA	VA	Add/Alter Hangar LP 167 for MV22 Norfolk	211	0515096M	19,400	Existing	New
MCNR	2022	1235	MCNR Design Funds	ZU	MCNR Planning & Design	961	0901211N	1,297		
MCNMCR	2022	1235	MCNR Design Funds	ZU	USMCR Planning and Design	961	0505796M	2,345		
MCNR	2022	1235	MCNR Minor Construction	ZU	MCNR Unspecified Minor Construction	962	0901211N	1,503		
MCNMCR	2022	1235	Minor Construction	ZU	MCNR Minor Construction	962	0505796M	3,407		
2022 Total								39,915		
MCNR	2023	1235	NAS Jacksonville	FL	NOSC Jacksonville and RCC Southeast HQ	171	0815976N	32,070	Existing	New
MCNMCR	2023	1235	4TH MARDIV	TX	Reserve Training Center - White Settlement, TX	171	0515096M	20,242		New
MCNR	2023	1235	MCNR Design Funds	ZU	MCNR Planning & Design	961	0901211N	1,000		
MCNMCR	2023	1235	MCNR Design Funds	ZU	USMCR Planning and Design	961	0505796M	2,353		
MCNR	2023	1235	MCNR Minor Construction	ZU	MCNR Unspecified Minor Construction	962	0901211N	2,967		
MCNMCR	2023	1235	Minor Construction	ZU	MCNR Minor Construction	962	0505796M	3,060		
2023 Total								61,692		
Grand Total								248,058		

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Unfunded FY 2019 Parking Facilities, Access Control Points, and Road Construction Projects at DoD Sites

Component	Project Type	Installation	State or Country	Project Description	Project Number	Estimated Cost (\$000)	Estimated Program Year Funding
Navy	R	New Orleans	LA	Perimeter Security Patrol Road: Constructs a 14 ft wide road spanning a distance of 42,693 ft. Road will provide access to the remaining 70 percent of the perimeter that is currently unavailable. Will provide for security patrol, clear zone maintenance, and emergency access in case of an aircraft crash.	480	24,840	>2023

This exhibit is submitted in response to House Report 115-188, “The Military Construction, Veterans Affairs, and Related Agencies Appropriations Bill, 2018”, page 28, which states:

“Parking issues at DOD facilities - Military construction budget constraints are negatively affecting the ability of the Department of Defense to address urgent parking requirements at certain U.S. military installations. The lack of parking is a safety issue and a detriment to the well-being of the employees, both civilian and military. The committee is concerned that many DOD facilities in the Departments inventory do not have sufficient parking to meet installation requirements. Furthermore, these deficiencies can contribute to traffic congestion and are serious problems on base. The Committee is concerned that the Department does not have a coherent strategy to address the growing parking requirements at installations that have significant growth. For example, Fort Meade, which already was home to the National Security Agency (NSA), became the headquarters for the newly formed U.S. Cyber Command in 2010. By 2011, the Defense Information Systems Agency, which handles the Pentagon’s IT and communications needs, had moved onto the base. In 2005, the base had just over 33,500 employees. Today it has about 57,000, more than double the numbers of the workers at the Pentagon. As a result of this growth, parking at Fort Meade has become a serious issue. Therefore, the Secretary of Defense is directed to submit to the Committee with the fiscal year 2019 military construction budget request: an updated list of unfunded requirements for parking facilities, access control points, and road construction at DOD facilities that have serious parking, access, and road congestion issues. Finally, the Secretary is further directed to submit, with the fiscal year 2019 military construction budget request, a list of how those requirements will be incorporated into their construction requests for fiscal years 2019 through 2023.”

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