

DEPARTMENT OF THE NAVY
FISCAL YEAR (FY) 2019
BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES
FEBRUARY 2018

Base Realignment and Closure (BRAC)

The estimated cost for this report for the Department of the Navy (DON) is \$7,122.

The estimated total cost for supporting the DON budget justification material is approximately \$1,643,653 for the 2018 fiscal year. This includes \$79,753 in supplies and \$1,563,900 in labor.

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Exhibit BC-01
FY 2019 Base Realignment and Closure Data
Executive Summary

Service Overview

The Department's program provides \$151.839 Million in FY 2019 to continue support and cleanup of the BRAC Commission recommendations. The Department's plan will be funded by appropriated funds to complete the program.

Schedule: The program will continue to decrease until property is transferred, sold, or completely cleaned per government environmental regulations. The efforts in FY 2019 are listed below:

Adak (NAF): Base Closure Account Requirement: \$6.000 Million
The funding supports Environmental costs.

Alameda (NAS): Base Closure Account Requirement: \$6.000 Million
The funding supports Environmental costs.

Concord (NWS): Base Closure Account Requirement: \$4.485 Million
The funding supports Environmental, Operation & Maintenance costs.

El Toro (MCAS): Base Closure Account Requirement: \$2.830 Million
The funding supports Environmental costs.

Hunters Point Annex (NS): Base Closure Account Requirement: \$39.650 Million
The funding supports Environmental, Operation & Maintenance costs.

Long Beach (NSY): Base Closure Account Requirement: \$0.128 Million
The funding supports Environmental costs.

Long Beach (NS): Base Closure Account Requirement: \$0.129 Million
The funding supports Environmental costs.

Mare Island (NSY): Base Closure Account Requirement: \$8.039 Million
The funding supports Environmental, Operation & Maintenance costs.

Moffett Field (NAS): Base Closure Account Requirement: \$7.607 Million
The funding supports Environmental costs.

San Diego (NTC): Base Closure Account Requirement: \$0.287 Million
The funding supports Environmental costs.

San Francisco (PWC): Base Closure Account Requirement: \$0.075 Million
The funding supports Environmental costs.

Treasure Island (NS): Base Closure Account Requirement: \$4.840 Million
The funding supports Environmental costs.

Tustin (MCAS): Base Closure Account Requirement: \$1.122 Million
The funding supports Environmental, Operation & Maintenance costs.

Cecil Field (NAS): Base Closure Account Requirement: \$1.181 Million
The funding supports Environmental costs.

Orlando (NTC): Base Closure Account Requirement: \$0.789 Million
The funding supports Environmental costs.

Agana (NAS): Base Closure Account Requirement: \$0.182 Million

The funding supports Environmental costs.

Louisville (NSWC): Base Closure Account Requirement: \$0.006 Million
The funding supports Environmental costs.

Brunswick (NAS): Base Closure Account Requirement: \$0.965 Million
The funding supports Environmental, Operation & Maintenance costs.

Annapolis (NSWC): Base Closure Account Requirement: \$0.091 Million
The funding supports Environmental costs.

White Oak (NSWC): Base Closure Account Requirement: \$0.133 Million
The funding supports Environmental costs.

South Weymouth (NAS): Base Closure Account Requirement: \$0.996 Million
The funding supports Environmental costs.

Kansas City (MCSCA): Base Closure Account Requirement: \$0.032 Million
The funding supports Environmental costs.

Trenton (NAWC): Base Closure Account Requirement: \$1.000 Million
The funding supports Environmental costs.

Philadelphia (NS): Base Closure Account Requirement: \$0.062 Million
The funding supports Environmental costs.

Warminster (NAWC): Base Closure Account Requirement: \$2.600 Million
The funding supports Environmental costs.

Willow Grove (NAS JRB): Base Closure Account Requirement: \$6.113 Million
The funding supports Environmental, Operation & Maintenance costs.

Roosevelt Roads (NS): Base Closure Account Requirement: \$4.999 Million
The funding supports Environmental costs.

Davisville (NCBC): Base Closure Account Requirement: \$0.900 Million
The funding supports Environmental costs.

Charleston (NS): Base Closure Account Requirement: \$0.443 Million
The funding supports Environmental costs.

Charleston (FISC): Base Closure Account Requirement: \$0.657 Million
The funding supports Environmental costs.

Memphis (NAS): Base Closure Account Requirement: \$0.150 Million
The funding supports Environmental costs.

Dallas (NAS): Base Closure Account Requirement: \$0.650 Million
The funding supports Environmental costs.

Puget Sound (NS): Base Closure Account Requirement: \$2.628 Million
The funding supports Environmental costs.

Planning, Design & Management: Base Closure Account Requirement: \$7.275 Million
The funding supports Operation and Maintenance costs.

VARLOCS: Base Closure Account Requirement: \$38.795 Million
The funding supports Environmental Program Management costs.

Mission Impact:

Department of the Navy will not be able to dispose of BRAC recommendations if the requested funding is not appropriated.

Environmental Considerations:

Remedial actions at affected bases will continue in accordance with the Comprehensive Environmental Response, Compensation, and Liability Act. These actions include landfill closures, groundwater treatments, underground storage tank removals and removal of other sources of contamination.

Other:

N/A

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**FY 2019 Budget Estimates
Base Realignment and Closure
Environmental and Caretaker Costs by Fiscal Year
(Dollars In Millions)**

BRAC Continuing Environmental and Caretaker Costs:

| NAVY | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|-----------------------------------|--------------------|--------------------|--------------------|
| Environmental | 161.182 | 131.569 | 141.515 |
| Operation & Maintenance FY18 | 10.822 | 12.075 | 10.324 |
| Annualized Continuing Resolution | 0.000 | 7.198 | 0.000 |
| Total Obligation Authority | 172.004 | 150.842 | 151.839 |
| Land Sales | (10.000) | 0.000 | 0.000 |
| Prior Year Financing | (9.504) | 0.000 | 0.000 |
| Budget Authority | 152.500 | 150.842 | 151.839 |

FY18 President's Budget request - \$143.644. FY18 Annualized CR amount - \$150.842.

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Base Closure I
Base Realignment And Closure (1988 Commission)
Financial Summary
(Dollars In Millions)

Closure/Realignment Location: Overall Financial Summary

| | <u>1990</u> | <u>1991</u> | <u>1992</u> | <u>1993</u> | <u>1994</u> | <u>1995</u> | <u>1990-1995</u> |
|--------------------------------------|---------------|---------------|---------------|---------------|-------------|-------------|------------------|
| One-time Implementation Costs | | | | | | | |
| Military Construction | 76.500 | 65.242 | 14.315 | 36.350 | 0 | 0 | 192.407 |
| Family Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 1.287 | 13.587 | 33.801 | 0 | 0 | 48.675 |
| Studies | 0 | 0 | 0 | 0.731 | 0 | 0 | 0.731 |
| Compliance | 0 | 1.287 | 0 | 18.837 | 0 | 0 | 20.124 |
| Restoration | 0 | 0 | 13.587 | 14.233 | 0 | 0 | 27.820 |
| Operations & Maintenance | 2.108 | 2.497 | 8.218 | 25.900 | 0 | 0 | 38.723 |
| Military Personnel - PCS | 0.315 | 0 | 0 | 0.100 | 0 | 0 | 0.415 |
| Other | 1.727 | 1.439 | 0.230 | 0 | 0 | 0 | 3.396 |
| HAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 80.650 | 70.465 | 36.350 | 96.151 | 0 | 0 | 283.616 |
| Land Sales Revenue (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL BUDGET REQUEST | 80.650 | 70.465 | 36.35 | 96.151 | 0 | 0 | 283.616 |

Savings

| | | | | | | | |
|----------------------------|---------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| Military Construction | -7.600 | 0 | -38.900 | 0 | 0 | 0 | -46.500 |
| Family Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations & Maintenance | 0 | -26.000 | -38.000 | -22.700 | -32.600 | -32.200 | -151.500 |
| Military Personnel - PCS | 0 | 0 | 0 | -4.000 | -9.700 | -6.100 | -19.800 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian ES (End Strength) | 0 | 0 | 0 | 0 | 0.135 | 0.185 | 0.320 |
| Military ES (End Strength) | 0 | 0 | 0 | 0.250 | 0.360 | 0.510 | 1.120 |
| TOTAL SAVINGS | -7.600 | -26.000 | -76.900 | -26.700 | -42.300 | -38.300 | -217.800 |

Net Implementation Costs

| | | | | | | | |
|---------------------------------|---------------|---------------|----------------|---------------|----------------|----------------|---------------|
| Military Construction | 68.900 | 65.242 | -24.585 | 36.350 | 0 | 0 | 145.907 |
| Family Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 1.287 | 13.587 | 33.801 | 0 | 0 | 48.675 |
| Studies | 0 | 0 | 0 | 0.731 | 0 | 0 | 0.731 |
| Compliance | 0 | 1.287 | 0 | 18.837 | 0 | 0 | 20.124 |
| Restoration | 0 | 0 | 13.587 | 14.233 | 0 | 0 | 27.820 |
| Operations & Maintenance | 2.108 | -23.503 | -29.782 | 3.200 | -32.600 | -32.200 | -112.777 |
| Military Personnel - PCS | 0.315 | 0 | 0 | -3.900 | -9.700 | -6.100 | -19.385 |
| Other | 1.727 | 1.439 | 0.230 | 0 | 0 | 0 | 3.396 |
| HAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Sales Revenue (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian ES (End Strength) | 0 | 0 | 0 | 0 | 0.135 | 0.185 | 0.320 |
| Military ES (End Strength) | 0 | 0 | 0 | 0.250 | 0.360 | 0.510 | 1.120 |
| NET IMPLEMENTATION COSTS | 73.050 | 44.465 | -40.500 | 69.451 | -42.300 | -38.300 | 65.816 |

Base Closure II
Base Realignment And Closure (1991 Commission)
Financial Summary
(Dollars In Millions)

Closure/Realignment Location: Overall Financial Summary

| | <u>1992</u> | <u>1993</u> | <u>1994</u> | <u>1995</u> | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1992-1998</u> |
|--------------------------------------|---------------|---------------|----------------|----------------|---------------|---------------|---------------|------------------|
| One-time Implementation Costs | | | | | | | | |
| Military Construction | 20.262 | 152.52 | 272.672 | 38.653 | 88.547 | 0 | 0 | 572.653 |
| Family Housing | 0 | 0.500 | 0 | 0 | 0 | 0 | 0 | 0.500 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations | 0 | 0.500 | 0 | 0 | 0 | 0 | 0 | 0.500 |
| Environmental | 47.316 | 95.875 | 145.341 | 94.964 | 82.942 | 51.589 | 50.875 | 568.902 |
| Studies | 1.875 | 10.649 | 14.837 | 0.500 | 1.146 | 2.894 | 1.014 | 32.915 |
| Compliance | 10.858 | 22.913 | 74.224 | 34.810 | 32.347 | 8.691 | 7.380 | 191.233 |
| Restoration | 34.583 | 62.313 | 56.280 | 59.654 | 49.449 | 40.004 | 42.481 | 344.764 |
| Operations & Maintenance | 222.00 | 88.788 | 221.839 | 141.324 | 233.68 | 38.098 | 11.068 | 735.021 |
| Military Personnel - PCS | 0 | 4.728 | 6.406 | 0.318 | 0.177 | 0 | 0 | 11.629 |
| HAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 9.600 | 12.369 | 45.927 | 2.315 | 0 | 0 | 70.211 |
| TOTAL COSTS | 67.800 | 352.01 | 658.627 | 321.186 | 407.66 | 89.687 | 61.943 | 1,958.916 |
| Land Sales Revenue (-) | 0 | 0 | 0 | 0 | -1.328 | -1.393 | -349 | -3.070 |
| TOTAL BUDGET REQUEST | 67.800 | 352.01 | 658.627 | 321.186 | 406.34 | 88.294 | 61.594 | 1,955.846 |

One-time Implementation Costs (Funded By Other Appropriations)

| | | | | | | | | |
|--------------------------|---------------|--------------|----------|----------|----------|----------|----------|---------------|
| Military Construction | 5.943 | 0 | 0 | 0 | 0 | 0 | 0 | 5.943 |
| Family Housing | 0.829 | 0 | 0 | 0 | 0 | 0 | 0 | 0.829 |
| Operations & Maintenance | 25.605 | 0 | 0 | 0 | 0 | 0 | 0 | 25.605 |
| Military Personnel - PCS | 0.240 | 0 | 0 | 0 | 0 | 0 | 0 | 0.240 |
| Other | 8.083 | 4.930 | 0 | 0 | 0 | 0 | 0 | 13.013 |
| TOTAL COSTS | 40.700 | 4.930 | 0 | 0 | 0 | 0 | 0 | 45.630 |

Savings

| | | | | | | | | |
|----------------------------|---------------|----------------|----------------|----------------|----------------|-----------------|-----------------|-------------------|
| Military Construction | -13.87 | 0 | -13.619 | -6.297 | -3.750 | 0 | 0.0 | -37.536 |
| Family Housing | -51.89 | -1.768 | -1.618 | -4.522 | -9.387 | -8.201 | -8.201 | -85.591 |
| Construction | -51.128 | 0 | 0 | 0 | 0 | 0 | 0 | -51.128 |
| Operations | -0.766 | -1.768 | -1.618 | -4.522 | -9.387 | -8.201 | -8.201 | -34.463 |
| Operations & Maintenance | -12.66 | -18.343 | -136.04 | -233.83 | -301.44 | -305.557 | -305.557 | -1,313.425 |
| Military Personnel - PCS | -1.623 | -18.530 | -49.963 | -81.890 | -123.23 | -151.983 | -151.983 | -579.204 |
| Other | -19.26 | -97.719 | -100.76 | -163.94 | -199.89 | -183.251 | -183.251 | -948.075 |
| Civilian ES (End Strength) | -1.321 | -2.583 | -3.593 | -4.287 | -4.328 | -3.822 | -3.822 | -23.756 |
| Military ES (End Strength) | -0.87 | -1048 | -1.876 | -2.582 | -3.719 | -4.088 | -4.088 | -17.488 |
| TOTAL SAVINGS | -99.31 | -136.36 | -302.00 | -490.49 | -637.70 | -648.992 | -648.922 | -2,963.831 |

Net Implementation Costs

| | | | | | | | | |
|---------------------------------|--------------|---------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|
| Military Construction | 12.335 | 152.519 | 259.053 | 32.356 | 84.797 | 0 | 0 | 541.060 |
| Family Housing | -51.065 | -1.268 | -1.618 | -4.522 | -9.387 | -8.201 | -8.201 | -84.262 |
| Construction | -51.128 | 0 | 0 | 0 | 0 | 0 | 0 | -51.128 |
| Operations | 0.63 | -1.268 | -1.618 | -4.522 | -9.387 | -8.201 | -8.201 | -33.134 |
| Environmental | 47.316 | 95.875 | 145.341 | 94.964 | 82.942 | 51.589 | 50.875 | 568.902 |
| Studies | 1.875 | 10.649 | 14.837 | 0.500 | 1.146 | 2.894 | 1.014 | 32.915 |
| Compliance | 10.858 | 22.913 | 74.224 | 34.810 | 32.347 | 8.691 | 7.380 | 191.223 |
| Restoration | 34.583 | 62.313 | 56.280 | 59.654 | 49.449 | 40.004 | 42.481 | 344.764 |
| Operations & Maintenance | 13.166 | 70.445 | 85.802 | -92.508 | -67.756 | -267.459 | -294.489 | -552.799 |
| Military Personnel - PCS | -1.383 | -13.802 | -43.557 | -81.572 | -123.06 | -151.983 | -151.983 | -567.335 |
| HAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | -11.176 | -83.189 | -88.389 | -118.02 | -197.58 | -183.251 | -183.251 | -864.851 |
| Land Sales Revenue (-) | 0 | 0 | 0 | 0 | -1.328 | -1.393 | -349 | -3.070 |
| Civilian ES (End Strength) | -1.321 | -2.583 | -3.593 | -4.287 | -4.328 | -3.822 | -3.822 | -23.756 |
| Military ES (End Strength) | -0.087 | -1.048 | -1.876 | -2.582 | -3.719 | -4.088 | -4.088 | -17.488 |
| NET IMPLEMENTATION COSTS | 9.193 | 220.58 | 356.632 | -169.30 | -231.37 | -560.698 | -587.398 | -962.355 |

**Base Closure III
Base Realignment And Closure (1993 Commission)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: Overall Financial Summary

| | <u>1994</u> | <u>1995</u> | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>1994-1999</u> |
|--------------------------------------|-----------------|------------------|------------------|-----------------|-------------------|-------------------|-------------------|
| One-time Implementation Costs | | | | | | | |
| Military Construction | 272.422 | 532.611 | 727.964 | 216.969 | 124.445 | 18.800 | 1,893.211 |
| Family Housing | 0 | 0 | 10.300 | 0 | 0 | 0 | 10.300 |
| Construction | 0 | 0 | 10.300 | 0 | 0 | 0 | 10.300 |
| Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 152.120 | 200.222 | 136.334 | 218.068 | 196.189 | 152.724 | 1,055.657 |
| Studies | 2.897 | 4.046 | 3.352 | 1.092 | 4.239 | 0.830 | 16.456 |
| Compliance | 57.211 | 126.397 | 86.979 | 99.978 | 59.792 | 47.448 | 477.805 |
| Restoration | 92.012 | 69.779 | 46.003 | 116.998 | 132.158 | 104.446 | 561.396 |
| Operations & Maintenance | 315.334 | 667.008 | 621.452 | 223.097 | 150.308 | 71.795 | 2,048.994 |
| Military Personnel - PCS | 11.984 | 21.000 | 11.703 | 14.682 | 9.472 | 17.734 | 86.575 |
| Other | 32.604 | 18.225 | 6.577 | 4.267 | 0 | 0 | 61.703 |
| HAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 784.464 | 1,439.096 | 1,514.330 | 677.083 | 480.414 | 261.053 | 5,156.440 |
| Land Sales Revenue (-) | 0 | -2.578 | 0 | 0 | -51 | 0 | -2.629 |
| TOTAL BUDGET REQUEST | 784.464 | 1,439.096 | 1,514.330 | 677.083 | 480.414 | 261.053 | 5,156.440 |
| Savings | | | | | | | |
| Military Construction | -38.860 | -29.580 | -75.044 | -39.052 | -13.948 | -20.602 | -217.086 |
| Family Housing | -8.117 | -7.633 | -27.064 | -29.814 | -49.609 | -86.086 | -208.323 |
| Construction | -7.360 | 0 | -11.600 | 0 | 0 | -37.100 | -56.060 |
| Operations | -0.757 | -7.633 | -15.464 | -29.814 | -49.609 | -48.986 | -152.263 |
| Operations & Maintenance | -46.872 | -94.515 | -360.911 | -539.596 | -677.959 | -731.553 | -2,451.406 |
| Military Personnel - PCS | -6.485 | -55.706 | -96.796 | -190.882 | -281.139 | -315.852 | -946.860 |
| Other | -2.941 | -15.114 | -120.198 | -186.012 | -201.716 | -205.741 | -731.722 |
| Civilian ES (End Strength) | -9.203 | -18.983 | -23.123 | -22.250 | -23.254 | -23.254 | -120.067 |
| Military ES (End Strength) | -1.936 | -4.873 | -7.757 | -8.241 | -8.261 | -8.261 | -39.329 |
| TOTAL SAVINGS | -103.275 | -202.548 | -680.013 | -985.356 | -1,224.371 | 1,359.834 | -4,555.397 |
| Net Implementation Costs | | | | | | | |
| Military Construction | 233.562 | 503.031 | 652.92 | 177.917 | 110.497 | -1.802 | 1,676.125 |
| Family Housing | -8.117 | -7.633 | -16.764 | -29.814 | -49.609 | -86.086 | -198.023 |
| Construction | -7.360 | 0 | -1.300 | 0 | 0 | -37.100 | -45.760 |
| Operations | -0.757 | -7.633 | -15.464 | -29.814 | -49.609 | -48.986 | -152.263 |
| Environmental | 152.120 | 200.222 | 136.334 | 218.068 | 196.189 | 152.724 | 1,055.657 |
| Studies | 2.897 | 4.046 | 3.352 | 1.092 | 4.239 | 0.830 | 16.456 |
| Compliance | 57.211 | 126.397 | 86.979 | 99.978 | 59.792 | 47.448 | 477.805 |
| Restoration | 92.012 | 69.779 | 46.003 | 116.998 | 132.158 | 104.446 | 561.396 |
| Operations & Maintenance | 268.462 | 572.493 | 260.541 | -316.499 | -527.651 | -659.758 | -402.412 |
| Military Personnel - PCS | 5.499 | -34.706 | -85.093 | -176.200 | -271.667 | -298.118 | -860.285 |
| Transfer to HAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 29.663 | 3.141 | -113.621 | -181.745 | -201.716 | -205.741 | -670.019 |
| Land Sales Revenue (-) | 0 | -2.578 | 0 | 0 | -0.51 | 0 | -2.629 |
| Civilian ES (End Strength) | -9.203 | -18.983 | -23.123 | -22.250 | -23.254 | -23.254 | -120.067 |
| Military ES (End Strength) | -1.936 | -4.873 | -7.757 | -8.241 | -8.261 | -8.261 | -39.329 |
| NET IMPLEMENTATION COSTS | 681.189 | 1,233.970 | 834.317 | -308.273 | -744.008 | -1,098.781 | 598.414 |

Base Realignment and Closure IV
Base Realignment and Closure (1995 Commission)
Financial Summary
(Dollars In Millions)

Closure/Realignment Location: Overall Financial Summary

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 165.446 | 61.603 | 213.425 | 118.368 | 20.635 | 0.000 | 579.477 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 91.919 | 81.142 | 102.314 | 114.281 | 123.232 | 384.552 | 897.440 |
| Studies | 11.138 | 1.891 | 2.351 | 1.252 | 1.272 | 1.250 | 19.154 |
| Compliance | 67.038 | 37.314 | 23.275 | 25.125 | 12.443 | 79.673 | 244.868 |
| Restoration | 13.743 | 41.937 | 76.688 | 87.904 | 109.517 | 303.629 | 633.418 |
| Operation & Maintenance | 228.950 | 287.670 | 120.642 | 73.734 | 55.586 | 41.465 | 808.047 |
| Military Personnel | 1.543 | 0.710 | 2.402 | 0.000 | 0.076 | 0.009 | 4.740 |
| Other | 1.203 | 0.491 | 0.000 | 3.401 | 2.387 | 0.643 | 8.125 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 489.061 | 431.616 | 438.783 | 309.784 | 201.916 | 426.669 | 2,297.829 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 489.061 | 431.616 | 438.783 | 309.784 | 201.916 | 426.669 | 2,297.829 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 13.300 | 0.000 | 15.000 | 12.500 | 0.000 | 40.800 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 4.626 | 3.722 | 8.348 |
| TOTAL COSTS | 0.000 | 13.300 | 0.000 | 15.000 | 17.126 | 3.722 | 49.148 |
| Savings | | | | | | | |
| Military Construction | (4.900) | 0.000 | (1.400) | (1.100) | (1.310) | (15.540) | (24.250) |
| Family Housing | 0.000 | (1.836) | (9.583) | (20.724) | (21.383) | (22.071) | (75.597) |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | (1.836) | (9.583) | (20.724) | (21.383) | (22.071) | (75.597) |
| Operation & Maintenance | 11.670 | 31.459 | (83.674) | (100.058) | (110.464) | (118.636) | (369.703) |
| Military Personnel - PCS | 0.230 | 0.520 | (28.150) | (47.546) | (58.272) | (66.795) | (200.013) |
| Other | (566.082) | (509.166) | (549.874) | (465.262) | (491.633) | (505.351) | (3,087.368) |
| Civilian ES(End Strength) | (4.251) | (4.640) | (5.391) | (5.483) | (7.072) | (6.980) | (33.817) |
| Military ES(End Strength) | 0.000 | 0.116 | (0.791) | (0.873) | (1.246) | (1.254) | (4.048) |
| TOTAL SAVINGS | (559.082) | (479.023) | (672.681) | (634.690) | (683.062) | (728.393) | (3,756.931) |
| Net Implementation Costs | | | | | | | |
| Military Construction | 160.546 | 61.603 | 212.025 | 117.268 | 19.325 | (15.540) | 555.227 |
| Family Housing | 0.000 | (1.836) | (9.583) | (20.724) | (21.383) | (22.071) | (75.597) |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | (1.836) | (9.583) | (20.724) | (21.383) | (22.071) | (75.597) |
| Environmental | 91.919 | 81.142 | 102.314 | 114.281 | 123.232 | 384.552 | 897.440 |
| Studies | 11.138 | 1.891 | 2.351 | 1.252 | 1.272 | 1.250 | 19.154 |
| Compliance | 67.038 | 37.314 | 23.275 | 25.125 | 12.443 | 79.673 | 244.868 |
| Restoration | 13.743 | 41.937 | 76.688 | 87.904 | 109.517 | 303.629 | 633.418 |
| Operation & Maintenance | 240.620 | 332.429 | 36.968 | (11.324) | (42.378) | (77.171) | 479.144 |
| Military Personnel - PCS | 1.773 | 1.230 | (25.748) | (47.546) | (58.196) | (66.786) | (195.273) |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | (564.879) | (508.675) | (549.874) | (461.861) | (489.246) | (504.708) | (3,079.243) |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | (4.251) | (4.640) | (5.391) | (5.483) | (7.072) | (6.980) | (33.817) |
| Military ES(End Strength) | 0.000 | 0.116 | (0.791) | (0.873) | (1.246) | (1.254) | (4.048) |
| NET IMPLEMENTATION COSTS | (70.021) | (34.107) | (233.898) | (309.906) | (464.020) | (298.002) | (1,409.954) |

Base Realignment and Closure V
Base Realignment and Closure (2005 Commission)
Financial Summary
(Dollars In Millions)

Closure/Realignment Location: Overall Financial Summary

| | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2006-2011</u> |
|---|----------------|----------------|----------------|----------------|------------------|------------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 178.162 | 558.964 | 495.035 | 569.399 | 224.383 | 0.000 | 2,025.943 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 23.400 | 21.063 | 19.664 | 8.441 | 21.360 | 15.201 | 109.129 |
| Operation & Maintenance | 49.572 | 107.738 | 183.283 | 157.223 | 339.325 | 321.888 | 1,159.029 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.032 | 2.032 |
| Military Personnel | 0.571 | 1.359 | 2.499 | 9.785 | 6.504 | 1.456 | 22.174 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 251.705 | 689.124 | 700.481 | 744.848 | 591.572 | 340.577 | 3,318.307 |
| Estimate Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 251.705 | 689.124 | 700.481 | 744.848 | 591.572 | 340.577 | 3,318.307 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 251.705 | 689.124 | 700.481 | 744.848 | 591.572 | 340.577 | 3,318.307 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operation & Maintenance | 0.000 | 8.431 | 7.567 | 22.719 | 61.125 | 83.153 | 182.995 |
| Military Personnel | 0.000 | 0.337 | 1.169 | 11.955 | 14.188 | 14.774 | 42.423 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add) | 0.000 | 8.768 | 8.736 | 34.674 | 75.313 | 97.927 | 225.418 |
| One-Time Savings | | | | | | | |
| Military Construction: | 0.000 | 0.000 | 0.000 | 10.826 | 6.139 | 2.021 | 18.986 |
| Family Housing - Construction: | 0.000 | 0.000 | 0.000 | 0.000 | 0.753 | 2.339 | 3.092 |
| Military PCS Cost Avoidance: | 0.000 | 2.538 | 4.329 | 4.670 | 7.011 | 7.535 | 26.083 |
| Other: | 0.000 | 32.746 | 48.283 | 56.383 | 55.960 | 51.340 | 244.712 |
| Total One-Time Savings | 0.000 | 35.284 | 52.612 | 71.879 | 69.863 | 63.235 | 292.873 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 16.567 | 29.877 | 45.795 | 117.048 | 184.836 | 394.123 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 7.651 | 14.509 | 21.685 | 34.144 | 45.584 | 123.573 |
| Enlisted Salary | 0.000 | 22.435 | 44.202 | 64.212 | 105.923 | 152.917 | 389.689 |
| Housing Allowance | 0.000 | 6.583 | 12.717 | 19.236 | 31.045 | 43.400 | 112.981 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.654 | 0.823 | 1.477 |
| Sustainment | 0.000 | 8.981 | 11.987 | 28.550 | 46.227 | 58.953 | 154.698 |
| Recapitalization | 0.000 | 10.125 | 41.323 | 42.686 | 43.573 | 45.266 | 182.973 |
| BOS | 0.000 | 2.170 | 17.000 | 24.687 | 52.929 | 86.868 | 183.654 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 67.239 | 106.735 | 197.717 | 256.105 | 264.555 | 892.351 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 141.751 | 278.350 | 444.568 | 687.648 | 883.202 | 2,435.519 |
| Grand Total Savings | 0.000 | 177.035 | 330.962 | 516.447 | 757.511 | 946.437 | 2,728.392 |
| Net Civilian Manpower Position Changes (+/-) | 0 | (438) | (313) | (592) | (585) | (457) | (2,385) |
| Net Military Manpower Position Changes (+/-) | 0 | (955) | (296) | (616) | (872) | (941) | (3,680) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 251.705 | 512.089 | 369.519 | 228.401 | (165.939) | (605.860) | 589.915 |

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**Base Realignment and Closure IV
Adak (NAF)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 4010 - Adak (NAF)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|---------------|----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 25.850 | 29.493 | 38.266 | 32.770 | 17.662 | 12.625 | 156.666 |
| Operation & Maintenance | 0.898 | 3.468 | 0.329 | 2.865 | 7.011 | 0.607 | 15.178 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 26.748 | 32.961 | 38.595 | 35.635 | 24.673 | 13.232 | 171.844 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 26.748 | 32.961 | 38.595 | 35.635 | 24.673 | 13.232 | 171.844 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 13.300 | 0.000 | 15.000 | 12.500 | 0.000 | 40.800 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 13.300 | 0.000 | 15.000 | 12.500 | 0.000 | 40.800 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | (0.997) | (8.669) | (11.906) | (12.264) | (12.631) | (46.467) |
| Military Personnel - PCS | 0.000 | (0.478) | (10.505) | (20.548) | (21.005) | (21.441) | (73.977) |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | (0.012) | (0.515) | (0.515) | (0.515) | (0.515) | (2.072) |
| TOTAL SAVINGS | 0.000 | (1.475) | (19.174) | (32.454) | (33.269) | (34.072) | (120.444) |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 25.850 | 29.493 | 38.266 | 32.770 | 17.662 | 12.625 | 156.666 |
| Operation & Maintenance | 0.898 | 15.771 | (8.340) | 5.959 | 7.247 | (12.024) | 9.511 |
| Military Personnel - PCS | 0.000 | (0.478) | (10.505) | (20.548) | (21.005) | (21.441) | (73.977) |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | (0.012) | (0.515) | (0.515) | (0.515) | (0.515) | (2.072) |
| NET IMPLEMENTATION COSTS | 26.748 | 44.786 | 19.421 | 18.181 | 3.904 | (20.840) | 92.200 |

**FY 2019 Budget Estimates
Base Realignment and Closure IV
Environmental and Caretaker Costs
Adak (NAF)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 4.542 | 7.800 | 6.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 4.542 | 7.800 | 6.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 4.542 | 7.800 | 6.000 |

**Base Realignment and Closure IV
Adak (NAF)
Narrative Summary**

4010 - Adak (NAF)

DISPOSAL ACTION

Approximately 47,200 acres reverted back to the Department of Interior (DOI) and subsequently conveyed to The Aleut Corporation (TAC) via a land exchange between DOI and TAC in 2004.

Approximately 24,000 acres reverted back to DOI and transferred to US Fish and Wildlife Service (USF&WS) for use as a wildlife refuge in 2004. 5,600 acres have been retained by the Navy pending environmental cleanup of munitions. The intent is to revert the remaining 5,600 acres to DOI for transfer to the USF&WS for use as a wildlife refuge.

CLOSURE/REALIGNMENT ACTION

The 1995 BRAC Commission recommended the closure of Naval Air Facility (NAF) Adak. NAF Adak operationally closed on March 31, 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure III
Alameda (NAS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1650 - Alameda (NAS)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|---------------|----------------|----------------|----------------|----------------|----------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 16.310 | 2.049 | 0.131 | 0.000 | 0.000 | 0.000 | 18.490 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 1.419 | 0.154 | 0.966 | 3.361 | 1.874 | 45.190 | 52.964 |
| Operation & Maintenance | 5.729 | 0.070 | 0.000 | 0.041 | 0.622 | 0.109 | 6.571 |
| Military Personnel | 0.122 | 0.206 | 0.096 | 0.000 | 0.000 | 0.000 | 0.424 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 23.580 | 2.479 | 1.193 | 3.402 | 2.496 | 45.299 | 78.449 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 23.580 | 2.479 | 1.193 | 3.402 | 2.496 | 45.299 | 78.449 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | (0.801) | (1.649) | (1.615) | (1.575) | (1.608) | (7.248) |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | (0.046) | (0.046) | (0.042) | (0.042) | (0.042) | (0.218) |
| TOTAL SAVINGS | 0.000 | (0.801) | (1.649) | (1.615) | (1.575) | (1.608) | (7.248) |
| Net Implementation Costs | | | | | | | |
| Military Construction | 16.310 | 2.049 | 0.131 | 0.000 | 0.000 | 0.000 | 18.490 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 1.419 | 0.154 | 0.966 | 3.361 | 1.874 | 45.190 | 52.964 |
| Operation & Maintenance | 5.729 | 0.070 | 0.000 | 0.041 | 0.622 | 0.109 | 6.571 |
| Military Personnel - PCS | 0.122 | (0.595) | (1.553) | (1.615) | (1.575) | (1.608) | (6.824) |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | (0.046) | (0.046) | (0.042) | (0.042) | (0.042) | (0.218) |
| NET IMPLEMENTATION COSTS | 23.580 | 1.678 | (0.456) | 1.787 | 0.921 | 43.691 | 71.201 |

**FY 2019 Budget Estimates
Base Realignment and Closure III
Environmental and Caretaker Costs
Alameda (NAS)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|---------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 15.274 | 9.020 | 6.000 |
| Operation & Maintenance | 0.218 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 15.492 | 9.020 | 6.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 15.492 | 9.020 | 6.000 |

**Base Realignment and Closure III
Alameda (NAS)
Narrative Summary**

1650 - Alameda (NAS)

DISPOSAL ACTION

The final disposal is planned for 2022.

Navy used existing special legislation for FISC Oakland to convey the Alameda Annex to the City of Alameda in July 2000.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of Naval Air Station (NAS) Alameda. NAS Alameda consists of two sites: NAS Alameda and Alameda Annex. Alameda Annex was formally part of FISC Oakland but has been realigned with NAS Alameda since the Annex is adjacent to NAS Alameda and remediation requirements are common between the two sites. This base was operationally closed on 30 April 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure V
Concord (NWS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 5007 - Concord (NWS)

| | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2006-2011</u> |
|---|--------------|---------------|----------------|-----------------|-----------------|----------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 10.695 | 0.000 | 0.000 | 0.000 | 0.000 | 10.695 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 7.311 | 4.048 | 7.648 | 1.447 | 1.930 | 6.840 | 29.224 |
| Operation & Maintenance | 0.000 | 0.490 | 1.734 | 2.071 | 2.075 | 0.785 | 7.155 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 7.311 | 15.233 | 9.382 | 3.518 | 4.005 | 7.625 | 47.074 |
| Estimate Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 7.311 | 15.233 | 9.382 | 3.518 | 4.005 | 7.625 | 47.074 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 7.311 | 15.233 | 9.382 | 3.518 | 4.005 | 7.625 | 47.074 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings | | | | | | | |
| Military Construction: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | 0.000 | 0.814 | 0.214 | 0.221 | 7.729 | 0.710 | 9.688 |
| Total One-Time Savings | 0.000 | 0.814 | 0.214 | 0.221 | 7.729 | 0.710 | 9.688 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.929 | 0.949 | 0.970 | 0.992 | 1.014 | 4.854 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 5.026 | 5.340 | 5.418 | 15.784 |
| Recapitalization | 0.000 | 8.638 | 8.828 | 9.013 | 9.202 | 9.396 | 45.077 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 9.567 | 9.777 | 15.009 | 15.534 | 15.828 | 65.715 |
| Grand Total Savings | 0.000 | 10.381 | 9.991 | 15.230 | 23.263 | 16.538 | 75.403 |
| Net Civilian Manpower Position Changes (+/-) | 0 | (10) | 0 | 0 | 0 | 0 | (10) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 7.311 | 4.852 | (0.609) | (11.712) | (19.258) | (8.913) | (28.329) |

**FY 2019 Budget Estimates
Base Realignment and Closure V
Environmental and Caretaker Costs
Concord (NWS)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 3.020 | 4.453 | 3.900 |
| Operation & Maintenance | 0.552 | 0.902 | 0.585 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 3.572 | 5.355 | 4.485 |
| Estimate Land Revenues | 0.000 | 0.000 | 0.000 |
| Budget Request | 3.572 | 5.355 | 4.485 |

**Base Realignment and Closure V
Concord (NWS)
Narrative Summary**

5007 - Concord (NWS)

DISPOSAL ACTION

The final disposal is planned for 2026. In 2008 6,419 acres, which included the Tidal Area and 115 acres of the Inland Area, were transferred to the Army. The Navy also transferred 59 acres of Inland Area real property and housing facilities to the United States Coast Guard in June 2007. The remaining 5,038 acres of the Inland Area was declared surplus in March 2007.

CLOSURE/REALIGNMENT ACTION

The 2005 Commission recommended the closure of the Inland Area of Naval Weapons Station Seal Beach Detachment, Concord, CA, except retain such property and facilities as are necessary to support operations in the Tidal area of Naval Weapons Station Seal Beach Detachment Concord and transfer to the Army. The Inland Area was operationally closed on September 30, 2008.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance
Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Covers costs associated with real estate to include surveys, property disposal announcements, and other costs associated with real estate.

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**Base Realignment and Closure II
El Toro (MCAS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 2080 - El Toro (MCAS)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|----------------|--------------|--------------|--------------|---------------|---------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 8.072 | 0.000 | 8.072 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.200 | 0.000 | 0.000 | 0.000 | 2.019 | 10.855 | 13.074 |
| Operation & Maintenance | 0.462 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.462 |
| Military Personnel | 0.844 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.844 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 1.506 | 0.000 | 0.000 | 0.000 | 10.091 | 10.855 | 22.452 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 1.506 | 0.000 | 0.000 | 0.000 | 10.091 | 10.855 | 22.452 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 4.626 | 2.082 | 6.708 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 4.626 | 2.082 | 6.708 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | (8.122) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | (8.122) |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | (8.122) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | (8.122) |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 8.072 | 0.000 | 8.072 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.200 | 0.000 | 0.000 | 0.000 | 2.019 | 10.855 | 13.074 |
| Operation & Maintenance | 0.462 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.462 |
| Military Personnel - PCS | 0.844 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.844 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | (8.122) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | (8.122) |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | (6.616) | 0.000 | 0.000 | 0.000 | 14.717 | 12.937 | 21.038 |

**FY 2019 Budget Estimates
Base Realignment and Closure II
Environmental and Caretaker Costs
EI Toro (MCAS)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 1.512 | 2.708 | 2.830 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 1.512 | 2.708 | 2.830 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 1.512 | 2.708 | 2.830 |

**Base Realignment and Closure II
El Toro (MCAS)
Narrative Summary**

2080 - El Toro (MCAS)

DISPOSAL ACTION

The final disposal is planned for 2020. The majority of property (3,719 acres) was transferred via public sale in 2005 for \$649.5M.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of MCAS El Toro. MCAS El Toro was closed 2 July 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure II
 Hunters Point Annex (NS)
 Financial Summary
 (Dollars In Millions)**

Closure/Realignment Location: 1150 - Hunters Point Annex (NS)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

**FY 2019 Budget Estimates
Base Realignment and Closure II
Environmental and Caretaker Costs
Hunters Point Annex (NS)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|---------------|---------------|---------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 49.001 | 39.632 | 37.967 |
| Operation & Maintenance | 1.347 | 1.662 | 1.683 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 50.348 | 41.294 | 39.650 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 50.348 | 41.294 | 39.650 |

**Base Realignment and Closure II
Hunters Point Annex (NS)
Narrative Summary**

1150 - Hunters Point Annex (NS)

DISPOSAL ACTION

The final disposal is planned for 2024.

CLOSURE/REALIGNMENT ACTION

The 1988 Commission recommended the closure of Naval Station Treasure Island, Hunters Point Annex (HPA), San Francisco, California. The 1991 Commission recommended the disposal of HPA on 29 Dec 1991.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance
Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Covers costs associated with real estate to include surveys, property disposal announcements, and other costs associated with real estate.

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**Base Realignment and Closure IV
Long Beach (NSY)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 4020 - Long Beach (NSY)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 20.469 | 13.141 | 5.754 | 3.588 | 0.037 | 5.167 | 48.156 |
| Operation & Maintenance | 60.696 | 80.310 | 17.558 | 1.561 | 0.714 | 0.333 | 161.172 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 81.165 | 93.451 | 23.312 | 5.149 | 0.751 | 5.500 | 209.328 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 81.165 | 93.451 | 23.312 | 5.149 | 0.751 | 5.500 | 209.328 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | (12.970) | (12.970) |
| Family Housing | 0.000 | 0.000 | 0.000 | (5.636) | (5.802) | (5.979) | (17.417) |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | (5.636) | (5.802) | (5.979) | (17.417) |
| Operation & Maintenance | (0.397) | (1.778) | (13.237) | (14.085) | (14.508) | (14.943) | (58.948) |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | (34.969) | (127.379) | (131.200) | (135.136) | (139.190) | (143.366) | (711.240) |
| Civilian ES(End Strength) | (2.871) | (2.871) | (2.871) | (2.871) | (2.871) | (2.871) | (17.226) |
| Military ES(End Strength) | 0.000 | (0.018) | (0.220) | (0.220) | (0.220) | (0.220) | (0.898) |
| TOTAL SAVINGS | (35.366) | (129.157) | (144.437) | (154.857) | (159.500) | (177.258) | (800.575) |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | (12.970) | (12.970) |
| Family Housing | 0.000 | 0.000 | 0.000 | (5.636) | (5.802) | (5.979) | (17.417) |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | (5.636) | (5.802) | (5.979) | (17.417) |
| Environmental | 20.469 | 13.141 | 5.754 | 3.588 | 0.037 | 5.167 | 48.156 |
| Operation & Maintenance | 60.299 | 78.532 | 4.321 | (12.524) | (13.794) | (14.610) | 102.224 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | (34.969) | (127.379) | (131.200) | (135.136) | (139.190) | (143.366) | (711.240) |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | (2.871) | (2.871) | (2.871) | (2.871) | (2.871) | (2.871) | (17.226) |
| Military ES(End Strength) | 0.000 | (0.018) | (0.220) | (0.220) | (0.220) | (0.220) | (0.898) |
| NET IMPLEMENTATION COSTS | 45.799 | (35.706) | (121.125) | (149.708) | (158.749) | (171.758) | (591.247) |

**FY 2019 Budget Estimates
Base Realignment and Closure IV
Environmental and Caretaker Costs
Long Beach (NSY)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 0.093 | 0.130 | 0.128 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.093 | 0.130 | 0.128 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.093 | 0.130 | 0.128 |

**Base Realignment and Closure IV
Long Beach (NSY)
Narrative Summary**

4020 - Long Beach (NSY)

DISPOSAL ACTION

The final disposal was 2016.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended the closure of Long Beach Naval Shipyard (LBNSY). LBNSY was closed on September 30, 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address monitoring and/or five year review.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure II
Long Beach (NS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1070 - Long Beach (NS)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.577 | 0.026 | 0.424 | 2.235 | 0.431 | 4.558 | 8.251 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.577 | 0.026 | 0.424 | 2.235 | 0.431 | 4.558 | 8.251 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.577 | 0.026 | 0.424 | 2.235 | 0.431 | 4.558 | 8.251 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.577 | 0.026 | 0.424 | 2.235 | 0.431 | 4.558 | 8.251 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 0.577 | 0.026 | 0.424 | 2.235 | 0.431 | 4.558 | 8.251 |

**FY 2019 Budget Estimates
Base Realignment and Closure II
Environmental and Caretaker Costs
Long Beach (NS)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 1.033 | 0.285 | 0.129 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 1.033 | 0.285 | 0.129 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 1.033 | 0.285 | 0.129 |

**Base Realignment and Closure II
Long Beach (NS)
Narrative Summary**

1070 - Long Beach (NS)

DISPOSAL ACTION

The final disposal is planned for 2020.

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of Naval Station Long Beach. Naval Station Long Beach was closed on 30 September 1994.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure III
Mare Island (NSY)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1440 - Mare Island (NSY)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|--------------|--------------|--------------|--------------|---------------|---------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.673 | 2.052 | 0.143 | 1.221 | 13.446 | 48.975 | 66.510 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 5.533 | 1.374 | 6.907 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.673 | 2.052 | 0.143 | 1.221 | 18.979 | 50.349 | 73.417 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.673 | 2.052 | 0.143 | 1.221 | 18.979 | 50.349 | 73.417 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.673 | 2.052 | 0.143 | 1.221 | 13.446 | 48.975 | 66.510 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 5.533 | 1.374 | 6.907 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 0.673 | 2.052 | 0.143 | 1.221 | 18.979 | 50.349 | 73.417 |

**FY 2019 Budget Estimates
Base Realignment and Closure III
Environmental and Caretaker Costs
Mare Island (NSY)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 8.954 | 8.354 | 8.018 |
| Operation & Maintenance | 0.069 | 0.021 | 0.021 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 9.023 | 8.375 | 8.039 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 9.023 | 8.375 | 8.039 |

**Base Realignment and Closure III
Mare Island (NSY)
Narrative Summary**

1440 - Mare Island (NSY)

DISPOSAL ACTION

The final disposal is planned for 2026. In 2002, 668-acres comprising the industrial core at the former Shipyard was transferred to the City of Vallejo under an Economic Development Conveyance (EDC) using CERCLA 120(h)(3)(C) early transfer authority. Also in 2002, 2,814-acres comprising of submerged lands and dredge ponds were transferred to the California State Lands Commission (SLC), utilizing early transfer authority.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of the Mare Island Naval Shipyard (NSY). Mare Island NSY closed on 1 April 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance
Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Covers costs associated with Real Estate to include surveys, property disposal announcements, and other costs associated with Real Estate.

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**Base Realignment and Closure II
Moffett Field (NAS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1080 - Moffett Field (NAS)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|--------------|--------------|--------------|--------------|--------------|---------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.015 | 0.000 | 0.000 | 2.701 | 0.607 | 14.925 | 18.248 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.015 | 0.000 | 0.000 | 2.701 | 0.607 | 14.925 | 18.248 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.015 | 0.000 | 0.000 | 2.701 | 0.607 | 14.925 | 18.248 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.015 | 0.000 | 0.000 | 2.701 | 0.607 | 14.925 | 18.248 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 0.015 | 0.000 | 0.000 | 2.701 | 0.607 | 14.925 | 18.248 |

**FY 2019 Budget Estimates
Base Realignment and Closure II
Environmental and Caretaker Costs
Moffett Field (NAS)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 1.577 | 4.901 | 7.607 |
| Operation & Maintenance | 0.002 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 1.579 | 4.901 | 7.607 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 1.579 | 4.901 | 7.607 |

**Base Realignment and Closure II
Moffett Field (NAS)
Narrative Summary**

1080 - Moffett Field (NAS)

DISPOSAL ACTION

Disposal completed in January 1998. Navy retained environmental cleanup responsibilities.

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of Naval Air Station (NAS) Moffett Field. NAS Moffett Field closed on 30 July 1994. An outlying field, Naval Auxiliary Landing Field (NALF) Crows Landing, ceased operations on 1 July 1993.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure III
San Diego (NTC)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1570 - San Diego (NTC)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.200 | 0.000 | 0.000 | 0.000 | 0.890 | 1.246 | 2.336 |
| Operation & Maintenance | 0.144 | 0.268 | 0.111 | 0.378 | 9.123 | 0.030 | 10.054 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.344 | 0.268 | 0.111 | 0.378 | 10.013 | 1.276 | 12.390 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.344 | 0.268 | 0.111 | 0.378 | 10.013 | 1.276 | 12.390 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | (0.343) | (0.696) | (0.914) | (1.442) | (1.879) | (5.274) |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | (0.012) | (0.013) | (0.024) | (0.040) | (0.044) | (0.133) |
| TOTAL SAVINGS | 0.000 | (0.343) | (0.696) | (0.914) | (1.442) | (1.879) | (5.274) |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.200 | 0.000 | 0.000 | 0.000 | 0.890 | 1.246 | 2.336 |
| Operation & Maintenance | 0.144 | 0.268 | 0.111 | 0.378 | 9.123 | 0.030 | 10.054 |
| Military Personnel - PCS | 0.000 | (0.343) | (0.696) | (0.914) | (1.442) | (1.879) | (5.274) |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | (0.012) | (0.013) | (0.024) | (0.040) | (0.044) | (0.133) |
| NET IMPLEMENTATION COSTS | 0.344 | (0.075) | (0.585) | (0.536) | 8.571 | (0.603) | 7.116 |

**FY 2019 Budget Estimates
Base Realignment and Closure III
Environmental and Caretaker Costs
San Diego (NTC)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 1.530 | 0.362 | 0.287 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 1.530 | 0.362 | 0.287 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 1.530 | 0.362 | 0.287 |

**Base Realignment and Closure III
San Diego (NTC)
Narrative Summary**

1570 - San Diego (NTC)

DISPOSAL ACTION

The final disposal is planned for 2020.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of Naval Training Center (NTC), San Diego. NTC San Diego operationally closed April 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental restoration activities (sediment cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure III
San Francisco (PWC)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 2060 - San Francisco (PWC)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.490 | 0.767 | 1.031 | 2.288 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.027 | 0.000 | 0.027 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 0.000 | 0.490 | 0.794 | 1.031 | 2.315 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.000 | 0.000 | 0.000 | 0.490 | 0.794 | 1.031 | 2.315 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.490 | 0.767 | 1.031 | 2.288 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.027 | 0.000 | 0.027 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 0.000 | 0.000 | 0.000 | 0.490 | 0.794 | 1.031 | 2.315 |

**FY 2019 Budget Estimates
Base Realignment and Closure III
Environmental and Caretaker Costs
San Francisco (PWC)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 0.025 | 0.075 | 0.075 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.025 | 0.075 | 0.075 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.025 | 0.075 | 0.075 |

**Base Realignment and Closure III
San Francisco (PWC)
Narrative Summary**

2060 - San Francisco (PWC)

DISPOSAL ACTION

The final disposal date was 22 September 2011. Navy retains environmental cleanup responsibilities.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of the Navy Public Works Center (PWC) San Francisco Bay. PWC San Francisco Bay closed on 30 September 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure III
Treasure Island (NS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1150 - Treasure Island (NS)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|--------------|--------------|--------------|---------------|---------------|---------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.433 | 2.095 | 0.340 | 12.836 | 6.768 | 72.162 | 94.634 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 3.752 | 5.126 | 3.502 | 12.380 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.433 | 2.095 | 0.340 | 16.588 | 11.894 | 75.664 | 107.014 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.433 | 2.095 | 0.340 | 16.588 | 11.894 | 75.664 | 107.014 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.433 | 2.095 | 0.340 | 12.836 | 6.768 | 72.162 | 94.634 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 3.752 | 5.126 | 3.502 | 12.380 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 0.433 | 2.095 | 0.340 | 16.588 | 11.894 | 75.664 | 107.014 |

**FY 2019 Budget Estimates
Base Realignment and Closure III
Environmental and Caretaker Costs
Treasure Island (NS)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|---------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 16.814 | 7.210 | 4.840 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 16.814 | 7.210 | 4.840 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 16.814 | 7.210 | 4.840 |

**Base Realignment and Closure III
Treasure Island (NS)
Narrative Summary**

1150 - Treasure Island (NS)

DISPOSAL ACTION

The final disposal date is planned for 2022.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended closure of Naval Station Treasure Island (NSTI). NSTI was closed on September 30, 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure II
Tustin (MCAS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1090 - Tustin (MCAS)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|--------------|----------------|----------------|----------------|----------------|----------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 1.367 | 4.760 | 6.127 |
| Operation & Maintenance | 0.000 | 0.000 | 0.080 | 0.000 | 0.000 | 0.000 | 0.080 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 0.080 | 0.000 | 1.367 | 4.760 | 6.207 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.000 | 0.000 | 0.080 | 0.000 | 1.367 | 4.760 | 6.207 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.640 | 1.640 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.640 | 1.640 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | (0.358) | (0.358) | (0.358) | (0.358) | (0.358) | (1.790) |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | 0.000 | (0.358) | (0.358) | (0.358) | (0.358) | (0.358) | (1.790) |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 1.367 | 4.760 | 6.127 |
| Operation & Maintenance | 0.000 | (0.358) | (0.278) | (0.358) | (0.358) | (0.358) | (1.710) |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 0.000 | (0.358) | (0.278) | (0.358) | 1.009 | 6.042 | 6.057 |

**FY 2019 Budget Estimates
Base Realignment and Closure II
Environmental and Caretaker Costs
Tustin (MCAS)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 0.697 | 0.821 | 0.938 |
| Operation & Maintenance | 0.173 | 0.178 | 0.184 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.870 | 0.999 | 1.122 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.870 | 0.999 | 1.122 |

**Base Realignment and Closure II
Tustin (MCAS)
Narrative Summary**

1090 - Tustin (MCAS)

DISPOSAL ACTION

The final disposal is planned for 2019.

CLOSURE/REALIGNMENT ACTION

The BRAC 1991 Commission recommended closure of Marine Corps Air Station (MCAS) Tustin, California. The BRAC 1993 Commission did a redirect of the squadrons. Operational closure of MCAS Tustin occurred in July 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance
Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Covers costs associated with real estate to include surveys, property disposal announcements, and other costs associated with real estate.

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**Base Realignment and Closure III
Cecil Field (NAS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 2300 - Cecil Field (NAS)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|------------------|-----------------|-----------------|---------------|----------------|----------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 6.203 | 9.445 | 27.041 | 23.331 | 11.811 | 0.000 | 77.831 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 2.106 | 0.531 | 0.153 | 1.619 | 6.158 | 13.972 | 24.539 |
| Operation & Maintenance | 0.000 | 1.652 | 10.127 | 15.971 | 0.998 | 0.304 | 29.052 |
| Military Personnel | 0.176 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.176 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 8.485 | 11.628 | 37.321 | 40.921 | 18.967 | 14.276 | 131.598 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 8.485 | 11.628 | 37.321 | 40.921 | 18.967 | 14.276 | 131.598 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.275 | (4.689) | (9.443) | (4.367) | (5.543) | (5.675) | (29.442) |
| Military Personnel - PCS | 0.000 | 5.766 | 11.296 | 10.605 | 3.441 | (3.610) | 27.498 |
| Other | (214.722) | (81.550) | (45.800) | 0.000 | 0.000 | 0.000 | (342.072) |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | (0.029) | (0.029) | (0.029) | (0.087) |
| Military ES(End Strength) | 0.000 | 0.308 | 0.272 | 0.252 | (0.093) | (0.093) | 0.646 |
| TOTAL SAVINGS | (214.447) | (80.473) | (43.947) | 6.238 | (2.102) | (9.285) | (344.016) |
| Net Implementation Costs | | | | | | | |
| Military Construction | 6.203 | 9.445 | 27.041 | 23.331 | 11.811 | 0.000 | 77.831 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 2.106 | 0.531 | 0.153 | 1.619 | 6.158 | 13.972 | 24.539 |
| Operation & Maintenance | 0.275 | (3.037) | 0.684 | 11.604 | (4.545) | (5.371) | (0.390) |
| Military Personnel - PCS | 0.176 | 5.766 | 11.296 | 10.605 | 3.441 | (3.610) | 27.674 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | (214.722) | (81.550) | (45.800) | 0.000 | 0.000 | 0.000 | (342.072) |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | (0.029) | (0.029) | (0.029) | (0.087) |
| Military ES(End Strength) | 0.000 | 0.308 | 0.272 | 0.252 | (0.093) | (0.093) | 0.646 |
| NET IMPLEMENTATION COSTS | (205.962) | (68.845) | (6.626) | 47.159 | 16.865 | 4.991 | (212.418) |

**FY 2019 Budget Estimates
Base Realignment and Closure III
Environmental and Caretaker Costs
Cecil Field (NAS)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 0.742 | 0.608 | 1.181 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.742 | 0.608 | 1.181 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.742 | 0.608 | 1.181 |

**Base Realignment and Closure III
Cecil Field (NAS)
Narrative Summary**

2300 - Cecil Field (NAS)

DISPOSAL ACTION

Final disposal was in 2014. Navy retains environmental cleanup responsibilities.

CLOSURE/REALIGNMENT ACTION

The 1993 Base Realignment and Closure Commission directed closure of Naval Air Station (NAS), Cecil Field, FL. NAS Cecil Field was operationally closed on 30 September 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure III
Orlando (NTC)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1580 - Orlando (NTC)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|------------------|-----------------|----------------|----------------|----------------|----------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 121.242 | 11.831 | 1.854 | 0.000 | 0.000 | 0.000 | 134.927 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 1.543 | 0.030 | 0.434 | 0.000 | 2.442 | 6.540 | 10.989 |
| Operation & Maintenance | 3.178 | 8.606 | 8.945 | 5.653 | 0.267 | 0.299 | 26.948 |
| Military Personnel | 0.000 | 0.000 | 1.705 | 0.000 | 0.029 | 0.004 | 1.738 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 125.963 | 20.467 | 12.938 | 5.653 | 2.738 | 6.843 | 174.602 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 125.963 | 20.467 | 12.938 | 5.653 | 2.738 | 6.843 | 174.602 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | (0.600) | (1.200) | (1.200) | (1.200) | (4.200) |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | (119.020) | (40.000) | 0.000 | 0.000 | 0.000 | 0.000 | (159.020) |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | (119.020) | (40.000) | (0.600) | (1.200) | (1.200) | (1.200) | (163.220) |
| Net Implementation Costs | | | | | | | |
| Military Construction | 121.242 | 11.831 | 1.854 | 0.000 | 0.000 | 0.000 | 134.927 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 1.543 | 0.030 | 0.434 | 0.000 | 2.442 | 6.540 | 10.989 |
| Operation & Maintenance | 3.178 | 8.606 | 8.345 | 4.453 | (0.933) | (0.901) | 22.748 |
| Military Personnel - PCS | 0.000 | 0.000 | 1.705 | 0.000 | 0.029 | 0.004 | 1.738 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | (119.020) | (40.000) | 0.000 | 0.000 | 0.000 | 0.000 | (159.020) |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 6.943 | (19.533) | 12.338 | 4.453 | 1.538 | 5.643 | 11.382 |

**FY 2019 Budget Estimates
Base Realignment and Closure III
Environmental and Caretaker Costs
Orlando (NTC)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 0.987 | 0.791 | 0.789 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.987 | 0.791 | 0.789 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.987 | 0.791 | 0.789 |

**Base Realignment and Closure III
Orlando (NTC)
Narrative Summary**

1580 - Orlando (NTC)

DISPOSAL ACTION

Final disposal was April 2008. Navy retained environmental cleanup responsibilities.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of Naval Training Center (NTC) Orlando, FL. NTC Orlando was operationally closed in April 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure III
Agana (NAS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 2200 - Agana (NAS)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|----------------|----------------|----------------|--------------|--------------|---------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 1.215 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.215 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.331 | 0.102 | 2.309 | 4.027 | 3.807 | 11.156 | 21.732 |
| Operation & Maintenance | 0.014 | 0.063 | 0.843 | 0.728 | 0.275 | 0.000 | 1.923 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 1.560 | 0.165 | 3.152 | 4.755 | 4.082 | 11.156 | 24.870 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 1.560 | 0.165 | 3.152 | 4.755 | 4.082 | 11.156 | 24.870 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | (3.700) | 0.000 | 0.000 | 0.000 | 0.000 | (3.700) |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | (2.630) | 0.000 | (4.450) | 0.000 | 0.000 | 0.000 | (7.080) |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | (2.630) | (3.700) | (4.450) | 0.000 | 0.000 | 0.000 | (10.780) |
| Net Implementation Costs | | | | | | | |
| Military Construction | 1.215 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.215 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.331 | 0.102 | 2.309 | 4.027 | 3.807 | 11.156 | 21.732 |
| Operation & Maintenance | 0.014 | (3.637) | 0.843 | 0.728 | 0.275 | 0.000 | (1.777) |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | (2.630) | 0.000 | (4.450) | 0.000 | 0.000 | 0.000 | (7.080) |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | (1.070) | (3.535) | (1.298) | 4.755 | 4.082 | 11.156 | 14.090 |

**FY 2019 Budget Estimates
Base Realignment and Closure III
Environmental and Caretaker Costs
Agana (NAS)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 0.319 | 0.150 | 0.182 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.319 | 0.150 | 0.182 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.319 | 0.150 | 0.182 |

**Base Realignment and Closure III
Agana (NAS)
Narrative Summary**

2200 - Agana (NAS)

DISPOSAL ACTION

All parcels were disposed of by September 2000. Navy retained environmental cleanup responsibilities.

CLOSURE/REALIGNMENT ACTION

The 1993 Defense Base Closure and Realignment Commission directed the closure of Naval Air Station (NAS) Agana, Guam. NAS Agana was operationally closed on 31 March 1995.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure IV
Louisville (NSWC)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 4050 - Louisville (NSWC)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|---------------|----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 7.242 | 6.764 | 2.768 | 1.784 | 1.516 | 5.037 | 25.111 |
| Operation & Maintenance | 26.724 | 27.257 | 3.044 | 0.786 | 1.646 | 0.444 | 59.901 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 33.966 | 34.021 | 5.812 | 2.570 | 3.162 | 5.481 | 85.012 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 33.966 | 34.021 | 5.812 | 2.570 | 3.162 | 5.481 | 85.012 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | (0.008) | (0.050) | (0.095) | (0.153) |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | (0.008) | (0.050) | (0.095) | (0.153) |
| Operation & Maintenance | 0.000 | 0.000 | (6.058) | (7.894) | (8.903) | (9.364) | (32.219) |
| Military Personnel - PCS | 0.000 | (0.548) | (1.204) | (1.295) | (1.282) | (1.308) | (5.637) |
| Other | 0.000 | (4.234) | (46.978) | (60.231) | (68.644) | (73.337) | (253.424) |
| Civilian ES(End Strength) | (1.109) | (1.109) | (1.319) | (1.319) | (1.319) | (1.319) | (7.494) |
| Military ES(End Strength) | 0.000 | (0.016) | (0.021) | (0.020) | (0.020) | (0.020) | (0.097) |
| TOTAL SAVINGS | 0.000 | (4.782) | (54.240) | (69.428) | (78.879) | (84.104) | (291.433) |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | (0.008) | (0.050) | (0.095) | (0.153) |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | (0.008) | (0.050) | (0.095) | (0.153) |
| Environmental | 7.242 | 6.764 | 2.768 | 1.784 | 1.516 | 5.037 | 25.111 |
| Operation & Maintenance | 26.724 | 27.257 | (3.014) | (7.108) | (7.257) | (8.920) | 27.682 |
| Military Personnel - PCS | 0.000 | (0.548) | (1.204) | (1.295) | (1.282) | (1.308) | (5.637) |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | (4.234) | (46.978) | (60.231) | (68.644) | (73.337) | (253.424) |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | (1.109) | (1.109) | (1.319) | (1.319) | (1.319) | (1.319) | (7.494) |
| Military ES(End Strength) | 0.000 | (0.016) | (0.021) | (0.020) | (0.020) | (0.020) | (0.097) |
| NET IMPLEMENTATION COSTS | 33.966 | 29.239 | (48.428) | (66.858) | (75.717) | (78.623) | (206.421) |

**FY 2019 Budget Estimates
Base Realignment and Closure IV
Environmental and Caretaker Costs
Louisville (NSWC)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 0.084 | 0.235 | 0.006 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.084 | 0.235 | 0.006 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.084 | 0.235 | 0.006 |

**Base Realignment and Closure IV
Louisville (NSWC)
Narrative Summary**

4050 - Louisville (NSWC)

DISPOSAL ACTION

Final disposal was February 2004. Navy retained environmental cleanup responsibilities.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended closure of the Naval Surface Warfare Center (NSWC), Crane Division Detachment, Louisville, Kentucky. This base was operationally closed on 1 May 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address monitoring and/or five year review.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure V
Brunswick (NAS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 5004 - Brunswick (NAS)

| | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2006-2011</u> |
|---|---------------|---------------|---------------|-----------------|-----------------|-----------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 71.600 | 47.216 | 40.072 | 5.590 | 11.643 | 0.000 | 176.121 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 8.391 | 14.151 | 7.805 | 2.750 | 11.601 | 2.409 | 47.107 |
| Operation & Maintenance | 0.671 | 2.501 | 6.636 | 8.332 | 9.708 | 11.736 | 39.584 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.187 | 1.187 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 1.596 | 3.376 | 0.218 | 5.190 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 80.662 | 63.868 | 54.513 | 18.268 | 36.328 | 15.550 | 269.189 |
| Estimate Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 80.662 | 63.868 | 54.513 | 18.268 | 36.328 | 15.550 | 269.189 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 80.662 | 63.868 | 54.513 | 18.268 | 36.328 | 15.550 | 269.189 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operation & Maintenance | 0.000 | 0.038 | 0.590 | 1.323 | 5.783 | 6.023 | 13.757 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.103 | 0.447 | 0.702 | 1.252 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add) | 0.000 | 0.038 | 0.590 | 1.426 | 6.230 | 6.725 | 15.009 |
| One-Time Savings | | | | | | | |
| Military Construction: | 0.000 | 0.000 | 0.000 | 10.826 | 6.139 | 2.021 | 18.986 |
| Family Housing - Construction: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance: | 0.000 | 0.032 | 0.000 | 0.014 | 0.952 | 1.519 | 2.517 |
| Other: | 0.000 | 1.632 | 0.864 | 1.173 | 0.000 | 0.000 | 3.669 |
| Total One-Time Savings | 0.000 | 1.664 | 0.864 | 12.013 | 7.091 | 3.540 | 25.172 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 1.251 | 2.182 | 4.820 | 14.183 | 22.436 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.100 | 0.204 | 0.277 | 2.659 | 6.914 | 10.154 |
| Enlisted Salary | 0.000 | 0.213 | 0.442 | 0.611 | 8.788 | 20.525 | 30.579 |
| Housing Allowance | 0.000 | 0.064 | 0.133 | 0.247 | 2.311 | 6.516 | 9.271 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.156 | 0.156 |
| Sustainment | 0.000 | 7.517 | 8.030 | 12.702 | 19.596 | 22.476 | 70.321 |
| Recapitalization | 0.000 | 0.000 | 9.769 | 9.974 | 10.183 | 10.397 | 40.323 |
| BOS | 0.000 | 0.000 | 0.062 | 0.936 | 1.755 | 9.253 | 12.006 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.680 | 0.723 | 1.403 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 7.894 | 19.891 | 26.929 | 50.792 | 91.143 | 196.649 |
| Grand Total Savings | 0.000 | 9.558 | 20.755 | 38.942 | 57.883 | 94.683 | 221.821 |
| Net Civilian Manpower Position Changes (+/-) | 0 | (14) | (7) | (18) | (44) | (171) | (254) |
| Net Military Manpower Position Changes (+/-) | 0 | (11) | 0 | (5) | (251) | (367) | (634) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 80.662 | 54.310 | 33.758 | (20.674) | (21.555) | (79.133) | 47.368 |

**FY 2019 Budget Estimates
Base Realignment and Closure V
Environmental and Caretaker Costs
Brunswick (NAS)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 0.869 | 0.488 | 0.811 |
| Operation & Maintenance | 0.087 | 0.159 | 0.154 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.956 | 0.647 | 0.965 |
| Estimate Land Revenues | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.956 | 0.647 | 0.965 |

**Base Realignment and Closure V
Brunswick (NAS)
Narrative Summary**

5004 - Brunswick (NAS)

DISPOSAL ACTION

Final disposal is planned for 2020.

CLOSURE/REALIGNMENT ACTION

The 2005 Commission recommended the closure of Naval Air Station (NAS) Brunswick, ME. NAS Brunswick consists of two sites: NAS Brunswick and Topsham Annex and remediation requirements are common between the two sites. The base was operationally closed in May 2011.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

None in FY 2019

Family Housing Construction

None in FY 2019

Family Housing Operations

None in FY 2019

Environmental

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Covers costs associated with real estate to include surveys, property disposal announcements, and other costs associated with real estate.

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**Base Realignment and Closure I
Annapolis (NSWC)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1820 - Annapolis (NSWC)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|----------------|----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 2.654 | 6.284 | 26.044 | 0.000 | 0.000 | 0.000 | 34.982 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.392 | 0.877 | 0.759 | 0.111 | 0.322 | 0.360 | 2.821 |
| Operation & Maintenance | 8.716 | 1.544 | 10.066 | 6.039 | 2.216 | 0.567 | 29.148 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 1.114 | 0.000 | 0.000 | 0.534 | 1.664 | 0.000 | 3.312 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 12.876 | 8.705 | 36.869 | 6.684 | 4.202 | 0.927 | 70.263 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 12.876 | 8.705 | 36.869 | 6.684 | 4.202 | 0.927 | 70.263 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | (1.590) | (5.010) | (10.520) | (14.200) | (14.626) | (15.065) | (61.011) |
| Civilian ES(End Strength) | (0.019) | (0.051) | (0.176) | (0.176) | (0.176) | (0.176) | (0.774) |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | (1.590) | (5.010) | (10.520) | (14.200) | (14.626) | (15.065) | (61.011) |
| Net Implementation Costs | | | | | | | |
| Military Construction | 2.654 | 6.284 | 26.044 | 0.000 | 0.000 | 0.000 | 34.982 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.392 | 0.877 | 0.759 | 0.111 | 0.322 | 0.360 | 2.821 |
| Operation & Maintenance | 8.716 | 1.544 | 10.066 | 6.039 | 2.216 | 0.567 | 29.148 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | (0.476) | (5.010) | (10.520) | (13.666) | (12.962) | (15.065) | (57.699) |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | (0.019) | (0.051) | (0.176) | (0.176) | (0.176) | (0.176) | (0.774) |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 11.286 | 3.695 | 26.349 | (7.516) | (10.424) | (14.138) | 9.252 |

**FY 2019 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
Annapolis (NSWC)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 0.000 | 1.002 | 0.091 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 1.002 | 0.091 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.000 | 1.002 | 0.091 |

**Base Realignment and Closure I
Annapolis (NSWC)
Narrative Summary**

1820 - Annapolis (NSWC)

DISPOSAL ACTION

The final deed was transferred in October 2002.

CLOSURE/REALIGNMENT ACTION

The Naval Surface Warfare Center, Carderock Division Detachment, including the NIKE Site, Annapolis MD, was operationally closed on 30 December 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure IV
White Oak (NSWC)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1740 - White Oak (NSWC)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.425 | 0.020 | 4.465 | 0.000 | 0.000 | 0.000 | 4.910 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 1.842 | 1.095 | 8.535 | 5.835 | 1.210 | 6.752 | 25.269 |
| Operation & Maintenance | 1.637 | 2.450 | 0.000 | 0.000 | 0.000 | 0.000 | 4.087 |
| Military Personnel | 0.000 | 0.012 | 0.000 | 0.000 | 0.000 | 0.000 | 0.012 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 3.904 | 3.577 | 13.000 | 5.835 | 1.210 | 6.752 | 34.278 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 3.904 | 3.577 | 13.000 | 5.835 | 1.210 | 6.752 | 34.278 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | (0.500) | (1.800) | (7.429) | (7.581) | (7.731) | (7.901) | (32.942) |
| Civilian ES(End Strength) | 0.000 | 0.000 | (0.046) | (0.046) | (0.046) | (0.046) | (0.184) |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | (0.500) | (1.800) | (7.429) | (7.581) | (7.731) | (7.901) | (32.942) |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.425 | 0.020 | 4.465 | 0.000 | 0.000 | 0.000 | 4.910 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 1.842 | 1.095 | 8.535 | 5.835 | 1.210 | 6.752 | 25.269 |
| Operation & Maintenance | 1.637 | 2.450 | 0.000 | 0.000 | 0.000 | 0.000 | 4.087 |
| Military Personnel - PCS | 0.000 | 0.012 | 0.000 | 0.000 | 0.000 | 0.000 | 0.012 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | (0.500) | (1.800) | (7.429) | (7.581) | (7.731) | (7.901) | (32.942) |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | (0.046) | (0.046) | (0.046) | (0.046) | (0.184) |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 3.404 | 1.777 | 5.571 | (1.746) | (6.521) | (1.149) | 1.336 |

**FY 2019 Budget Estimates
Base Realignment and Closure IV
Environmental and Caretaker Costs
White Oak (NSWC)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 0.155 | 0.133 | 0.133 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.155 | 0.133 | 0.133 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.155 | 0.133 | 0.133 |

**Base Realignment and Closure IV
White Oak (NSWC)
Narrative Summary**

1740 - White Oak (NSWC)

DISPOSAL ACTION

Final disposal was in 1998. Property was transferred to the General Services Administration (GSA) and the Department of the Army as a Fed to Fed transfer. Navy retained environmental cleanup responsibilities.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended closure of the Naval Surface Warfare Center, Dahlgren Division Detachment, White Oak, Maryland. The base was operationally closed on 31 July 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

None in FY 2019

Family Housing Construction

None in FY 2019

Family Housing Operations

None in FY 2019

Environmental

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

None in FY 2019

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**Base Realignment and Closure I
South Weymouth (NAS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1510 - South Weymouth (NAS)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 2.559 | 0.072 | 0.013 | 0.000 | 0.000 | 0.000 | 2.644 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 5.233 | 5.430 | 10.696 | 4.621 | 2.017 | 17.010 | 45.007 |
| Operation & Maintenance | 1.850 | 4.927 | 3.154 | 1.034 | 1.394 | 1.181 | 13.540 |
| Military Personnel | 0.274 | 0.400 | 0.000 | 0.000 | 0.000 | 0.000 | 0.674 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 9.916 | 10.829 | 13.863 | 5.655 | 3.411 | 18.191 | 61.865 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 9.916 | 10.829 | 13.863 | 5.655 | 3.411 | 18.191 | 61.865 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | (0.370) | (0.370) |
| Family Housing | 0.000 | (0.629) | (1.905) | (1.963) | (2.022) | (2.082) | (8.601) |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | (0.629) | (1.905) | (1.963) | (2.022) | (2.082) | (8.601) |
| Operation & Maintenance | (0.629) | (5.524) | (12.947) | (13.493) | (13.815) | (14.153) | (60.561) |
| Military Personnel - PCS | 0.000 | (6.310) | (14.749) | (16.929) | (17.312) | (17.663) | (72.963) |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | (0.013) | (0.013) | (0.013) | (0.013) | (0.013) | (0.065) |
| Military ES(End Strength) | 0.000 | 0.000 | (0.080) | (0.080) | (0.080) | (0.080) | (0.320) |
| TOTAL SAVINGS | (0.629) | (12.463) | (29.601) | (32.385) | (33.149) | (34.268) | (142.495) |
| Net Implementation Costs | | | | | | | |
| Military Construction | 2.559 | 0.072 | 0.013 | 0.000 | 0.000 | (0.370) | 2.274 |
| Family Housing | 0.000 | (0.629) | (1.905) | (1.963) | (2.022) | (2.082) | (8.601) |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | (0.629) | (1.905) | (1.963) | (2.022) | (2.082) | (8.601) |
| Environmental | 5.233 | 5.430 | 10.696 | 4.621 | 2.017 | 17.010 | 45.007 |
| Operation & Maintenance | 1.221 | (0.597) | (9.793) | (12.459) | (12.421) | (12.972) | (47.021) |
| Military Personnel - PCS | 0.274 | (5.910) | (14.749) | (16.929) | (17.312) | (17.663) | (72.289) |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | (0.013) | (0.013) | (0.013) | (0.013) | (0.013) | (0.065) |
| Military ES(End Strength) | 0.000 | 0.000 | (0.080) | (0.080) | (0.080) | (0.080) | (0.320) |
| NET IMPLEMENTATION COSTS | 9.287 | (1.634) | (15.738) | (26.730) | (29.738) | (16.077) | (80.630) |

**FY 2019 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
South Weymouth (NAS)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 1.654 | 1.700 | 0.996 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 1.654 | 1.700 | 0.996 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 1.654 | 1.700 | 0.996 |

**Base Realignment and Closure I
South Weymouth (NAS)
Narrative Summary**

1510 - South Weymouth (NAS)

DISPOSAL ACTION

The final disposal is planned for 2021.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended the closure of the Naval Air Station (NAS), South Weymouth, MA. The base was operationally closed on 30 September 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure V
Kansas City (MCSA)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 5011 - Kansas City (MCSA)

| | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2006-2011</u> |
|---|--------------|--------------|--------------|--------------|---------------|----------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.040 | 0.032 | 0.098 | 0.136 | 0.115 | 0.421 |
| Operation & Maintenance | 0.000 | 0.000 | 0.060 | 0.194 | 9.493 | 0.000 | 9.747 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.424 | 0.000 | 0.424 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.040 | 0.092 | 0.292 | 10.053 | 0.115 | 10.592 |
| Estimate Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.000 | 0.040 | 0.092 | 0.292 | 10.053 | 0.115 | 10.592 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.000 | 0.040 | 0.092 | 0.292 | 10.053 | 0.115 | 10.592 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.877 | 0.877 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.877 | 0.877 |
| One-Time Savings | | | | | | | |
| Military Construction: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance: | 0.000 | 0.000 | 0.000 | 0.000 | 1.017 | 1.044 | 2.061 |
| Other: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 1.017 | 1.044 | 2.061 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 1.270 | 1.299 | 2.569 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.974 | 1.047 | 2.021 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.822 | 0.891 | 1.713 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 3.066 | 3.237 | 6.303 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 0.000 | 4.083 | 4.281 | 8.364 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (24) | 0 | (24) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.000 | 0.040 | 0.092 | 0.292 | 5.970 | (4.166) | 2.228 |

**FY 2019 Budget Estimates
Base Realignment and Closure V
Environmental and Caretaker Costs
Kansas City (MCSA)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 0.000 | 0.040 | 0.032 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.040 | 0.032 |
| Estimate Land Revenues | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.000 | 0.040 | 0.032 |

**Base Realignment and Closure V
Kansas City (MCSA)
Narrative Summary**

5011 - Kansas City (MCSA)

DISPOSAL ACTION

The final disposal was 2012. Navy retains environmental cleanup responsibilities.

CLOSURE/REALIGNMENT ACTION

The 2005 Commission recommended the closure of Marine Corps Support Activity (MCSA) Kansas City, MO. An enclave for the 9th Marine Corps District and the 24th Marine Regiment was retained.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address monitoring and/or five year review.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure III
Trenton (NAWC)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1760 - Trenton (NAWC)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.405 | 0.010 | 0.000 | 0.000 | 0.007 | 0.584 | 1.006 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.223 | 0.000 | 0.223 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.405 | 0.010 | 0.000 | 0.000 | 0.230 | 0.584 | 1.229 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.405 | 0.010 | 0.000 | 0.000 | 0.230 | 0.584 | 1.229 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.405 | 0.010 | 0.000 | 0.000 | 0.007 | 0.584 | 1.006 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.223 | 0.000 | 0.223 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 0.405 | 0.010 | 0.000 | 0.000 | 0.230 | 0.584 | 1.229 |

**FY 2019 Budget Estimates
Base Realignment and Closure III
Environmental and Caretaker Costs
Trenton (NAWC)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 1.280 | 0.802 | 1.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 1.280 | 0.802 | 1.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 1.280 | 0.802 | 1.000 |

**Base Realignment and Closure III
Trenton (NAWC)
Narrative Summary**

1760 - Trenton (NAWC)

DISPOSAL ACTION

Final disposal was November 2001. Navy retains environmental cleanup responsibilities.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended closure of the Naval Air Warfare Center, Aircraft Division (NAWC AD), Trenton, NJ. The base was operationally closed on 15 Dec 1998.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure II
Philadelphia (NS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1050 - Philadelphia (NS)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.002 | 0.000 | 0.588 | 0.012 | 0.034 | 0.636 |
| Operation & Maintenance | 0.000 | 0.054 | 0.000 | 1.264 | 0.048 | 0.000 | 1.366 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.056 | 0.000 | 1.852 | 0.060 | 0.034 | 2.002 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.000 | 0.056 | 0.000 | 1.852 | 0.060 | 0.034 | 2.002 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.002 | 0.000 | 0.588 | 0.012 | 0.034 | 0.636 |
| Operation & Maintenance | 0.000 | 0.054 | 0.000 | 1.264 | 0.048 | 0.000 | 1.366 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 0.000 | 0.056 | 0.000 | 1.852 | 0.060 | 0.034 | 2.002 |

**FY 2019 Budget Estimates
Base Realignment and Closure II
Environmental and Caretaker Costs
Philadelphia (NS)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 0.023 | 0.050 | 0.062 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.023 | 0.050 | 0.062 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.023 | 0.050 | 0.062 |

**Base Realignment and Closure II
Philadelphia (NS)
Narrative Summary**

1050 - Philadelphia (NS)

DISPOSAL ACTION

Final disposal occurred in November 2001. Navy retains environmental cleanup responsibilities.

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of Naval Station (NAVSTA), Philadelphia, PA. Operational closure occurred on January 1, 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address monitoring and/or five year review.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure IV
Warminster (NAWC)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1130 - Warminster (NAWC)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.196 | 0.000 | 0.000 | 0.000 | 0.179 | 0.835 | 1.210 |
| Operation & Maintenance | 12.692 | 4.692 | 2.334 | 2.042 | 0.602 | 0.015 | 22.377 |
| Military Personnel | 0.000 | 0.062 | 0.000 | 0.000 | 0.000 | 0.000 | 0.062 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 12.888 | 4.754 | 2.334 | 2.042 | 0.781 | 0.850 | 23.649 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 12.888 | 4.754 | 2.334 | 2.042 | 0.781 | 0.850 | 23.649 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | (4.900) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | (4.900) |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | (0.139) | (0.287) | (0.294) | (0.300) | (0.306) | (1.326) |
| Other | 0.000 | (2.670) | (2.670) | (2.670) | (2.670) | (2.670) | (13.350) |
| Civilian ES(End Strength) | 0.000 | (0.059) | (0.059) | (0.059) | (0.059) | (0.059) | (0.295) |
| Military ES(End Strength) | 0.000 | (0.008) | (0.008) | (0.008) | (0.008) | (0.008) | (0.040) |
| TOTAL SAVINGS | (4.900) | (2.809) | (2.957) | (2.964) | (2.970) | (2.976) | (19.576) |
| Net Implementation Costs | | | | | | | |
| Military Construction | (4.900) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | (4.900) |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.196 | 0.000 | 0.000 | 0.000 | 0.179 | 0.835 | 1.210 |
| Operation & Maintenance | 12.692 | 4.692 | 2.334 | 2.042 | 0.602 | 0.015 | 22.377 |
| Military Personnel - PCS | 0.000 | (0.077) | (0.287) | (0.294) | (0.300) | (0.306) | (1.264) |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | (2.670) | (2.670) | (2.670) | (2.670) | (2.670) | (13.350) |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | (0.059) | (0.059) | (0.059) | (0.059) | (0.059) | (0.295) |
| Military ES(End Strength) | 0.000 | (0.008) | (0.008) | (0.008) | (0.008) | (0.008) | (0.040) |
| NET IMPLEMENTATION COSTS | 7.988 | 1.945 | (0.623) | (0.922) | (2.189) | (2.126) | 4.073 |

**FY 2019 Budget Estimates
Base Realignment and Closure IV
Environmental and Caretaker Costs
Warminster (NAWC)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 2.356 | 2.606 | 2.600 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 2.356 | 2.606 | 2.600 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 2.356 | 2.606 | 2.600 |

**Base Realignment and Closure IV
Warminster (NAWC)
Narrative Summary**

1130 - Warminster (NAWC)

DISPOSAL ACTION

Final disposal was accomplished in February 2002. Navy retained environmental cleanup responsibilities.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission's recommendation was to close the Naval Air Warfare Center, Aircraft Division, (NAWCAD) Warminster, PA. Operational closure occurred on 31 March 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure V
Willow Grove (NAS JRB)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 5025 - Willow Grove (NAS JRB)

| | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2006-2011</u> |
|---|--------------|--------------|---------------|----------------|---------------|-----------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 7.500 | 85.974 | 114.005 | 0.610 | 0.000 | 208.089 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.780 | 1.072 | 1.874 | 0.414 | 4.687 | 1.187 | 10.014 |
| Operation & Maintenance | 0.404 | 0.732 | 3.724 | 1.235 | 15.312 | 12.201 | 33.608 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 1.480 | 0.000 | 1.480 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 1.184 | 9.304 | 91.572 | 115.654 | 22.089 | 13.388 | 253.191 |
| Estimate Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 1.184 | 9.304 | 91.572 | 115.654 | 22.089 | 13.388 | 253.191 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 1.184 | 9.304 | 91.572 | 115.654 | 22.089 | 13.388 | 253.191 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operation & Maintenance | 0.000 | 0.000 | 0.085 | 0.110 | 7.475 | 9.182 | 16.852 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add) | 0.000 | 0.000 | 0.085 | 0.110 | 7.475 | 9.182 | 16.852 |
| One-Time Savings | | | | | | | |
| Military Construction: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction: | 0.000 | 0.000 | 0.000 | 0.000 | 0.753 | 2.339 | 3.092 |
| Military PCS Cost Avoidance: | 0.000 | 0.000 | 0.000 | 0.000 | 0.360 | 0.963 | 1.323 |
| Other: | 0.000 | 0.841 | 0.691 | 0.691 | 0.258 | 0.258 | 2.739 |
| Total One-Time Savings | 0.000 | 0.841 | 0.691 | 0.691 | 1.371 | 3.560 | 7.154 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 1.251 | 2.746 | 5.829 | 9.826 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.315 | 1.018 | 1.333 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 3.413 | 15.159 | 18.572 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.797 | 2.532 | 3.329 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.452 | 0.468 | 3.424 | 5.828 | 10.172 |
| Recapitalization | 0.000 | 0.000 | 4.169 | 4.256 | 4.346 | 4.437 | 17.208 |
| BOS | 0.000 | 0.000 | 0.340 | 0.347 | 2.438 | 4.027 | 7.152 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 4.961 | 6.322 | 17.479 | 38.830 | 67.592 |
| Grand Total Savings | 0.000 | 0.841 | 5.652 | 7.013 | 18.850 | 42.390 | 74.746 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | (11) | (47) | (76) | (62) | (196) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (95) | (234) | (329) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 1.184 | 8.463 | 85.920 | 108.641 | 3.239 | (29.002) | 178.445 |

**FY 2019 Budget Estimates
Base Realignment and Closure V
Environmental and Caretaker Costs
Willow Grove (NAS JRB)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|---------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 12.077 | 4.012 | 5.691 |
| Operation & Maintenance | 0.702 | 0.725 | 0.422 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 12.779 | 4.737 | 6.113 |
| Estimate Land Revenues | 0.000 | 0.000 | 0.000 |
| Budget Request | 12.779 | 4.737 | 6.113 |

**Base Realignment and Closure V
Willow Grove (NAS JRB)
Narrative Summary**

5025 - Willow Grove (NAS JRB)

DISPOSAL ACTION

Final disposal is planned for 2021.

CLOSURE/REALIGNMENT ACTION

The 2005 Commission recommended the closure of Naval Air Station Joint Reserve Base Willow Grove, PA. The base was operationally closed in March 2011.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance
Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Covers costs associated with real estate to include surveys, property disposal announcements, and other costs associated with real estate.

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**Base Realignment and Closure II
Roosevelt Roads (NS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 2400 - Roosevelt Roads (NS)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

**FY 2019 Budget Estimates
Base Realignment and Closure II
Environmental and Caretaker Costs
Roosevelt Roads (NS)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 7.815 | 5.011 | 4.999 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 7.815 | 5.011 | 4.999 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 7.815 | 5.011 | 4.999 |

**Base Realignment and Closure II
Roosevelt Roads (NS)
Narrative Summary**

2400 - Roosevelt Roads (NS)

DISPOSAL ACTION

The final disposal is planned for 2020.

CLOSURE/REALIGNMENT ACTION

Closed through special legislation. Operational closure was March 2004.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure II
Davisville (NCBC)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1160 - Davisville (NCBC)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.001 | 0.045 | 0.014 | 1.471 | 0.292 | 1.848 | 3.671 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.090 | 0.015 | 0.000 | 0.105 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.001 | 0.045 | 0.014 | 1.561 | 0.307 | 1.848 | 3.776 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.001 | 0.045 | 0.014 | 1.561 | 0.307 | 1.848 | 3.776 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.001 | 0.045 | 0.014 | 1.471 | 0.292 | 1.848 | 3.671 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.090 | 0.015 | 0.000 | 0.105 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 0.001 | 0.045 | 0.014 | 1.561 | 0.307 | 1.848 | 3.776 |

**FY 2019 Budget Estimates
Base Realignment and Closure II
Environmental and Caretaker Costs
Davisville (NCBC)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 1.078 | 0.601 | 0.900 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 1.078 | 0.601 | 0.900 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 1.078 | 0.601 | 0.900 |

**Base Realignment and Closure II
Davisville (NCBC)
Narrative Summary**

1160 - Davisville (NCBC)

DISPOSAL ACTION

The final disposal is planned for 2021.

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of the Construction Battalion Center (CBC) Davisville, RI. CBC Davisville operationally closed on April 1, 1994.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure III
Charleston (NS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1270 - Charleston (NS)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|--------------|--------------|--------------|--------------|---------------|---------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.005 | 0.114 | 0.448 | 0.736 | 11.224 | 17.708 | 30.235 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.335 | 0.050 | 0.385 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.005 | 0.114 | 0.448 | 0.736 | 11.559 | 17.758 | 30.620 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.005 | 0.114 | 0.448 | 0.736 | 11.559 | 17.758 | 30.620 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.005 | 0.114 | 0.448 | 0.736 | 11.224 | 17.708 | 30.235 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.335 | 0.050 | 0.385 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 0.005 | 0.114 | 0.448 | 0.736 | 11.559 | 17.758 | 30.620 |

**FY 2019 Budget Estimates
Base Realignment and Closure III
Environmental and Caretaker Costs
Charleston (NS)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 0.305 | 0.020 | 0.443 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.305 | 0.020 | 0.443 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.305 | 0.020 | 0.443 |

**Base Realignment and Closure III
Charleston (NS)
Narrative Summary**

1270 - Charleston (NS)

DISPOSAL ACTION

Final disposal was July 2003. Navy retains environmental cleanup responsibilities.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of the Naval Station (NAVSTA), Charleston. NAVSTA Charleston was operationally closed on 1 April 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address monitoring and/or five year review.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure III
Charleston (FISC)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1330 - Charleston (FISC)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|--------------|--------------|--------------|--------------|---------------|--------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 11.062 | 2.050 | 13.112 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.050 | 0.050 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 0.000 | 0.000 | 11.062 | 2.100 | 13.162 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.000 | 0.000 | 0.000 | 0.000 | 11.062 | 2.100 | 13.162 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 11.062 | 2.050 | 13.112 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.050 | 0.050 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 11.062 | 2.100 | 13.162 |

**FY 2019 Budget Estimates
Base Realignment and Closure III
Environmental and Caretaker Costs
Charleston (FISC)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 0.226 | 0.225 | 0.657 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.226 | 0.225 | 0.657 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.226 | 0.225 | 0.657 |

**Base Realignment and Closure III
Charleston (FISC)
Narrative Summary**

1330 - Charleston (FISC)

DISPOSAL ACTION

Final disposal occurred on 10 July 2003. Navy retains environmental cleanup responsibilities.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the partial disestablishment of the Fleet Industrial Supply Center (FISC), also referred to as Naval Supply Center, Charleston and the 1995 Commission recommended complete closure. Operational closure occurred on 1 April 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address monitoring and/or five year review.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure III
Memphis (NAS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 2070 - Memphis (NAS)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 1.321 | 1.498 | 2.819 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 0.000 | 0.000 | 1.321 | 1.498 | 2.819 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.000 | 0.000 | 0.000 | 0.000 | 1.321 | 1.498 | 2.819 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 1.321 | 1.498 | 2.819 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 1.321 | 1.498 | 2.819 |

**FY 2019 Budget Estimates
Base Realignment and Closure III
Environmental and Caretaker Costs
Memphis (NAS)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 0.116 | 0.150 | 0.150 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.116 | 0.150 | 0.150 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.116 | 0.150 | 0.150 |

**Base Realignment and Closure III
Memphis (NAS)
Narrative Summary**

2070 - Memphis (NAS)

DISPOSAL ACTION

Final disposal was December 1999. Navy retains environmental cleanup responsibilities.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the realignment of Naval Air Station (NAS), Memphis to a Naval Support Activity, and a portion of the base closed and excessed. NAS Memphis ceased flight missions and realigned to a Naval Support Activity in October 1995.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

None in FY 2019

Family Housing Construction

None in FY 2019

Family Housing Operations

None in FY 2019

Environmental

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

None in FY 2019

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**Base Realignment and Closure III
Dallas (NAS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1540 - Dallas (NAS)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|--------------|--------------|--------------|--------------|--------------|---------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.017 | 2.489 | 22.731 | 25.237 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.025 | 0.174 | 0.199 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 0.000 | 0.017 | 2.514 | 22.905 | 25.436 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.000 | 0.000 | 0.000 | 0.017 | 2.514 | 22.905 | 25.436 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.017 | 2.489 | 22.731 | 25.237 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.025 | 0.174 | 0.199 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 0.000 | 0.000 | 0.000 | 0.017 | 2.514 | 22.905 | 25.436 |

**FY 2019 Budget Estimates
Base Realignment and Closure III
Environmental and Caretaker Costs
Dallas (NAS)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 0.598 | 0.651 | 0.650 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.598 | 0.651 | 0.650 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.598 | 0.651 | 0.650 |

**Base Realignment and Closure III
Dallas (NAS)
Narrative Summary**

1540 - Dallas (NAS)

DISPOSAL ACTION

Final disposal was August 2002. Navy retains environmental cleanup responsibilities.

CLOSURE/REALIGNMENT ACTION

The 1993 BRAC Commission recommended the closure of Naval Air Station (NAS) Dallas, TX. NAS Dallas closed in September 1998.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure II
Puget Sound (NS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1040 - Puget Sound (NS)

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

**FY 2019 Budget Estimates
Base Realignment and Closure II
Environmental and Caretaker Costs
Puget Sound (NS)
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 0.046 | 2.730 | 2.628 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.046 | 2.730 | 2.628 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 0.046 | 2.730 | 2.628 |

**Base Realignment and Closure II
Puget Sound (NS)
Narrative Summary**

1040 - Puget Sound (NS)

DISPOSAL ACTION

All parcels were disposed of by 2000. The Navy subsequently initiated environmental work in 2009 to address low-level radiological contamination identified by City of Seattle.

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of Naval Station (NAVSTA) Sand Point, Washington. NAVSTA Sand Point was operationally closed in September 1995.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Requirements address environmental restoration activities necessary to meet Federal, State and Local regulations to protect human health and the environment, and comply with the CERCLA warrantee provisions included in the deed.

Operation and Maintenance
None in FY 2019

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**Base Realignment and Closure IV
Planning, Design & Management
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 8888 - Planning, Design & Management

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|--------------|--------------|--------------|--------------|---------------|---------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 1.981 | 0.000 | 0.000 | 0.000 | 0.000 | 1.981 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 2.724 | 1.645 | 3.764 | 6.155 | 6.751 | 0.000 | 21.039 |
| Operation & Maintenance | 5.455 | 5.973 | 1.936 | 1.379 | 7.384 | 11.633 | 33.760 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 8.179 | 9.599 | 5.700 | 7.534 | 14.135 | 11.633 | 56.780 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 8.179 | 9.599 | 5.700 | 7.534 | 14.135 | 11.633 | 56.780 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 1.981 | 0.000 | 0.000 | 0.000 | 0.000 | 1.981 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 2.724 | 1.645 | 3.764 | 6.155 | 6.751 | 0.000 | 21.039 |
| Operation & Maintenance | 5.455 | 5.973 | 1.936 | 1.379 | 7.384 | 11.633 | 33.760 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 8.179 | 9.599 | 5.700 | 7.534 | 14.135 | 11.633 | 56.780 |

**Base Realignment and Closure V
Planning, Design & Management
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 8888 - Planning, Design & Management

| | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2006-2011</u> |
|---|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 10.488 | 39.817 | 7.375 | 0.000 | 0.000 | 0.000 | 57.680 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 13.930 | 27.867 | 15.121 | 22.274 | 22.309 | 79.107 | 180.608 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 24.418 | 67.684 | 22.496 | 22.274 | 22.309 | 79.107 | 238.288 |
| Estimate Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 24.418 | 67.684 | 22.496 | 22.274 | 22.309 | 79.107 | 238.288 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 24.418 | 67.684 | 22.496 | 22.274 | 22.309 | 79.107 | 238.288 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings | | | | | | | |
| Military Construction: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 24.418 | 67.684 | 22.496 | 22.274 | 22.309 | 79.107 | 238.288 |

**FY 2019 Budget Estimates
Base Realignment and Closure
Environmental and Caretaker Costs
Planning, Design & Management
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 7.672 | 8.428 | 7.275 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 7.672 | 8.428 | 7.275 |
| Estimate Land Revenues | 0.000 | 0.000 | 0.000 |
| Budget Request | 7.672 | 8.428 | 7.275 |

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**Base Realignment and Closure Account
Planning, Design & Management
Narrative Summary**

8888 - Planning, Design & Management

DISPOSAL ACTION

None in FY 2019

CLOSURE/REALIGNMENT ACTION

None in FY 2019

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
None in FY 2019

Operation and Maintenance

Budget covers program costs to provide overall program management function and real estate effort for all DON owned BRAC installation property that remains to be disposed.

Costs include program management and other related labor support necessary to complete disposition of remaining parcels.

Specific costs include analysis, administration, coordination, planning, budget and financial review, legislative and legal support, and policy/guidance promulgation and interpretation that is non-site specific and supports the overall management and execution of the Base Realignment and Closure (BRAC) program. This also includes intergovernmental planning and intraservice coordination, program documentation oversight and review, real estate and caretaker coordination, management review, and website management.

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**Base Realignment and Closure IV
VARLOCS
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 9999 - VARLOCS

| | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>1996-2001</u> |
|---|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.476 | 0.225 | 0.000 | 0.000 | 0.000 | 0.701 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 4.855 | 3.051 | 7.170 | 1.522 | 8.716 | 8.261 | 33.575 |
| Operation & Maintenance | 3.499 | 3.872 | 8.214 | 0.000 | 0.000 | 0.548 | 16.133 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 8.354 | 7.399 | 15.609 | 1.522 | 8.716 | 8.809 | 50.409 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL BUDGET REQUEST | 8.354 | 7.399 | 15.609 | 1.522 | 8.716 | 8.809 | 50.409 |
| One-time Implementation Costs (Funded by other Appropriations) | | | | | | | |
| O & M Navy | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| O & M Marine Corps | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL COSTS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Savings | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 15.686 | 83.030 | 1.767 | (0.206) | (0.206) | (0.206) | 99.865 |
| Military Personnel - PCS | 1.410 | 7.804 | (0.882) | (2.419) | (3.096) | (3.162) | (0.345) |
| Other | 1.929 | 0.000 | 1.651 | 12.653 | 8.279 | 6.416 | 30.928 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL SAVINGS | 19.025 | 90.834 | 2.536 | 10.028 | 4.977 | 3.048 | 130.448 |
| Net Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.476 | 0.225 | 0.000 | 0.000 | 0.000 | 0.701 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 4.855 | 3.051 | 7.170 | 1.522 | 8.716 | 8.261 | 33.575 |
| Operation & Maintenance | 19.185 | 86.902 | 9.981 | (0.206) | (0.206) | 0.342 | 115.998 |
| Military Personnel - PCS | 1.410 | 7.804 | (0.882) | (2.419) | (3.096) | (3.162) | (0.345) |
| HAP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 1.929 | 0.000 | 1.651 | 12.653 | 8.279 | 6.416 | 30.928 |
| Estimate Land Revenues(-) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Civilian ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military ES(End Strength) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| NET IMPLEMENTATION COSTS | 27.379 | 98.233 | 18.145 | 11.550 | 13.693 | 11.857 | 180.857 |

**Base Realignment and Closure V
VARLOCS
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 9999 - VARLOCS

| | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2006-2011</u> |
|---|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| One-Time Implementation Costs | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 2.077 | 1.038 | 1.538 | 3.056 | 2.156 | 4.174 | 14.039 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 2.077 | 1.038 | 1.538 | 3.056 | 2.156 | 4.174 | 14.039 |
| Estimate Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 2.077 | 1.038 | 1.538 | 3.056 | 2.156 | 4.174 | 14.039 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 2.077 | 1.038 | 1.538 | 3.056 | 2.156 | 4.174 | 14.039 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings | | | | | | | |
| Military Construction: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | 0.000 | 0.337 | 0.186 | 0.217 | 0.875 | 0.152 | 1.767 |
| Total One-Time Savings | 0.000 | 0.337 | 0.186 | 0.217 | 0.875 | 0.152 | 1.767 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total Savings | 0.000 | 0.337 | 0.186 | 0.217 | 0.875 | 0.152 | 1.767 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 2.077 | 0.701 | 1.352 | 2.839 | 1.281 | 4.022 | 12.272 |

**FY 2019 Budget Estimates
Base Realignment and Closure
Environmental and Caretaker Costs
VARLOCS
(Dollars In Millions)**

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|---------------|---------------|---------------|
| Continuing Environmental and Caretaker Costs | | | |
| Environmental | 25.490 | 23.753 | 38.795 |
| Operation & Maintenance | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 25.490 | 23.753 | 38.795 |
| Estimate Land Revenues | 0.000 | 0.000 | 0.000 |
| Budget Request | 25.490 | 23.753 | 38.795 |

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**Base Realignment and Closure Account
VARLOCS
Narrative Summary**

9999 - VARLOCS

DISPOSAL ACTION

None in FY 2019

CLOSURE/REALIGNMENT ACTION

VARLOCS are those requirements which are generally not specific to one base and include those requirements that provide for overall program management support and personnel involved in the environmental cleanup of BRAC installations, including personnel at the Naval Facilities Engineering Command, Engineering Field Divisions, Activities, and Naval Facilities Environmental Service Center; other Navy (Navy Marine Corps Environmental Health Center) personnel; other Federal Agencies (Agency for Toxic Substances Disease Registry and Environmental Protection Agency); and state environmental regulatory personnel (Defense State Memorandum of Agreement).

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2019

Family Housing Construction
None in FY 2019

Family Housing Operations
None in FY 2019

Environmental
Provides salary, support and overhead costs related to overall restoration program management.

Operation and Maintenance
None in FY 2019

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