



DEPARTMENT OF THE NAVY
FY 2010 PRESIDENT'S BUDGET

7 May 2009

Rear Admiral J. T. Blake
Deputy Assistant Secretary of the Navy for Budget

Supporting The National Defense Strategy

- A full spectrum force
- Regionally concentrated, credible combat power
- Committed to support people and resources of the Navy-Marine Corps team
- Sensible and responsive procurement
- Focus on:
 - *Opportunities* – not threats
 - *Optimism* - not fear
 - *Confidence* - not doubt



Security, Stability, Seapower

Department of the Navy Presence

Navy

- 332,289 active strength
- 6,750 activated reservists
- 125 ships underway – 44% (away from homeport)
- 103 ships deployed – 36%
 - Three Carrier Strike Groups
 - Three Expeditionary Strike Groups
- 52,166 underway on deployment
- 13,569 Boots on Ground
 - 10,743 Individual Augmentees



Marine Corps

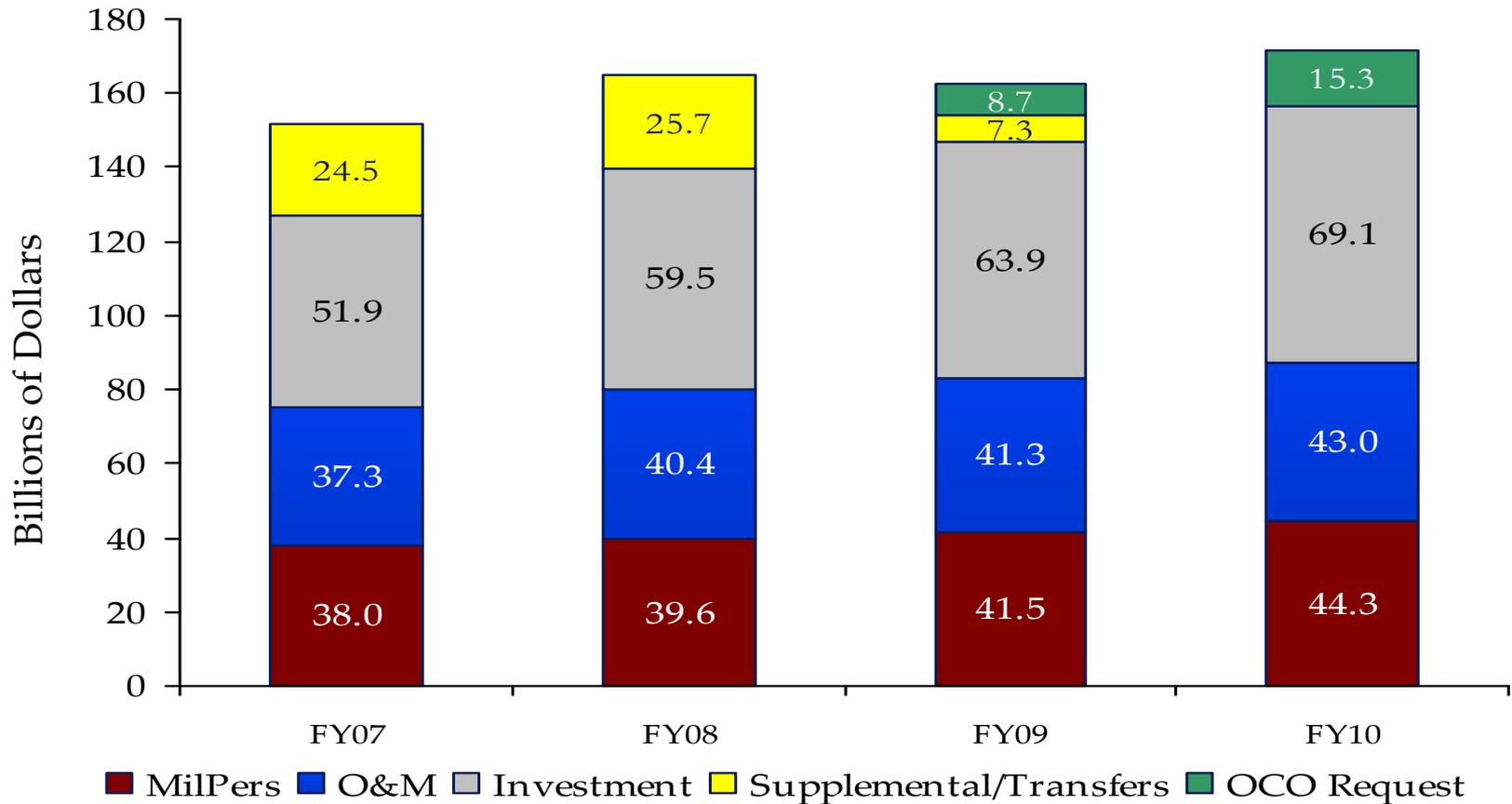
- 200,931 active strength
- 8,005 activated reservists
- 28,597 on deployment/forward deployed
 - 16,585 Iraq
 - 5,686 Afghanistan
 - 2,784 Other CENTCOM
 - 2,754 PACOM
 - 787 All others

(data as of 6 May 2009)



Department of the Navy Budget Trends

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Total Funding	\$151.7	\$164.8	\$163.8	\$171.7
Baseline Funding	\$127.2	\$139.2	\$146.7	\$156.4



**Numbers may not add due to rounding*

FY 2010 Budget Breakdown (in billions)

MilPers: \$44.3B

Basic Pays	\$17.6
Housing Allowance	\$6.7
Retired Pay Accrual	\$5.7
Health Accrual	\$3.3
Reserve Personnel	\$2.6
Special Pays	\$2.4
Subsistence	\$2.0
Allowances	\$1.0
Other	\$3.0

Navy Strength 324,400
Marine Corps 202,100

Procurement: \$44.8B

Aircraft	\$18.4
Ships	\$14.9
Weapons Procurement	\$3.5
Marine Corps Procurement	\$1.6
Ammunition Procurement	\$0.8
Other Navy Procurement	\$5.7

Balanced Investment

\$
FY10:
\$156.4B

O&M: \$42.9B

Ship Ops	\$9.9
Base Support	\$6.9
Aviation Ops	\$5.7
Marine Corps O&M	\$5.5
Combat/Weapons Support	\$5.1
Service Wide Support	\$5.0
Training and Education	\$2.9
Reserve O&M	\$1.5
Environmental Restoration	\$0.3

Prevail in Current Conflicts

Infrastructure: \$5.1B

MILCON	\$3.8
BRAC	\$0.8
Family Housing	\$0.5

Sustaining the Institution

R&D: \$19.3B

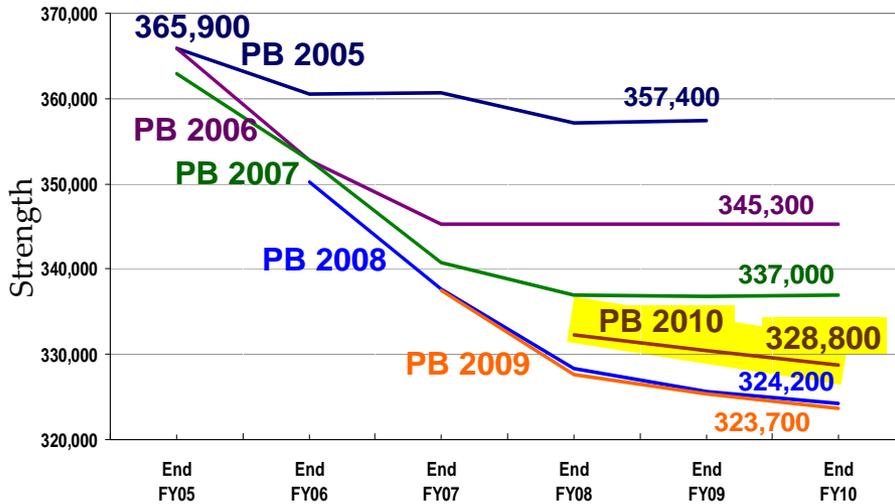
Basic Research	\$0.6
Applied Research	\$0.6
Advance Tech Dev	\$0.7
Adv Component Dev	\$4.2
System Dev & Demo	\$8.0
Management Support	\$1.0
Ops Systems Dev	\$4.3

Maintaining the Edge

*Numbers may not add due to rounding

Military Personnel and End Strength

Active Navy Strength



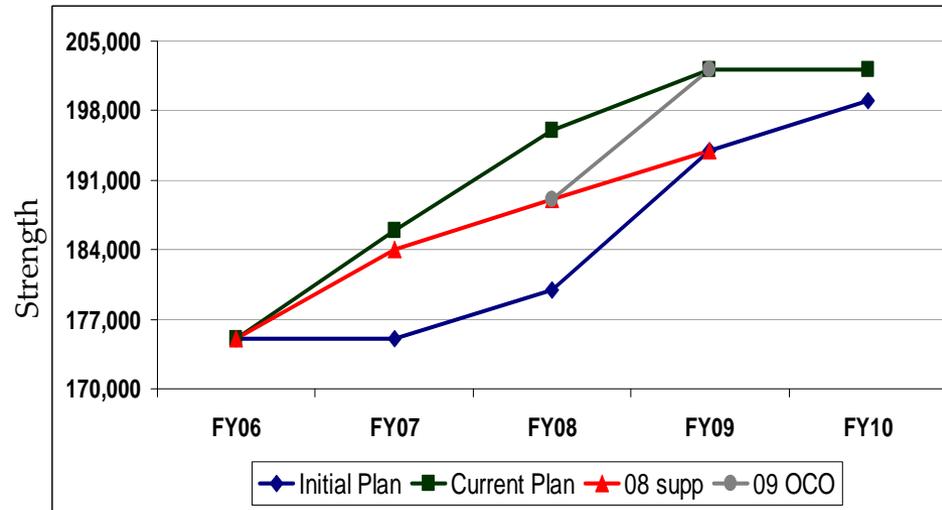
Stabilizing the Force

- Reaching desired end state
- FY 2010 end strength 328,800
 - 4,400 temporary IA's funded with contingency efforts
- Targeted retention
- Continued active/reserve integration
- Reverse medical civsubs (NDAA)

Marine Corps Growing the Force

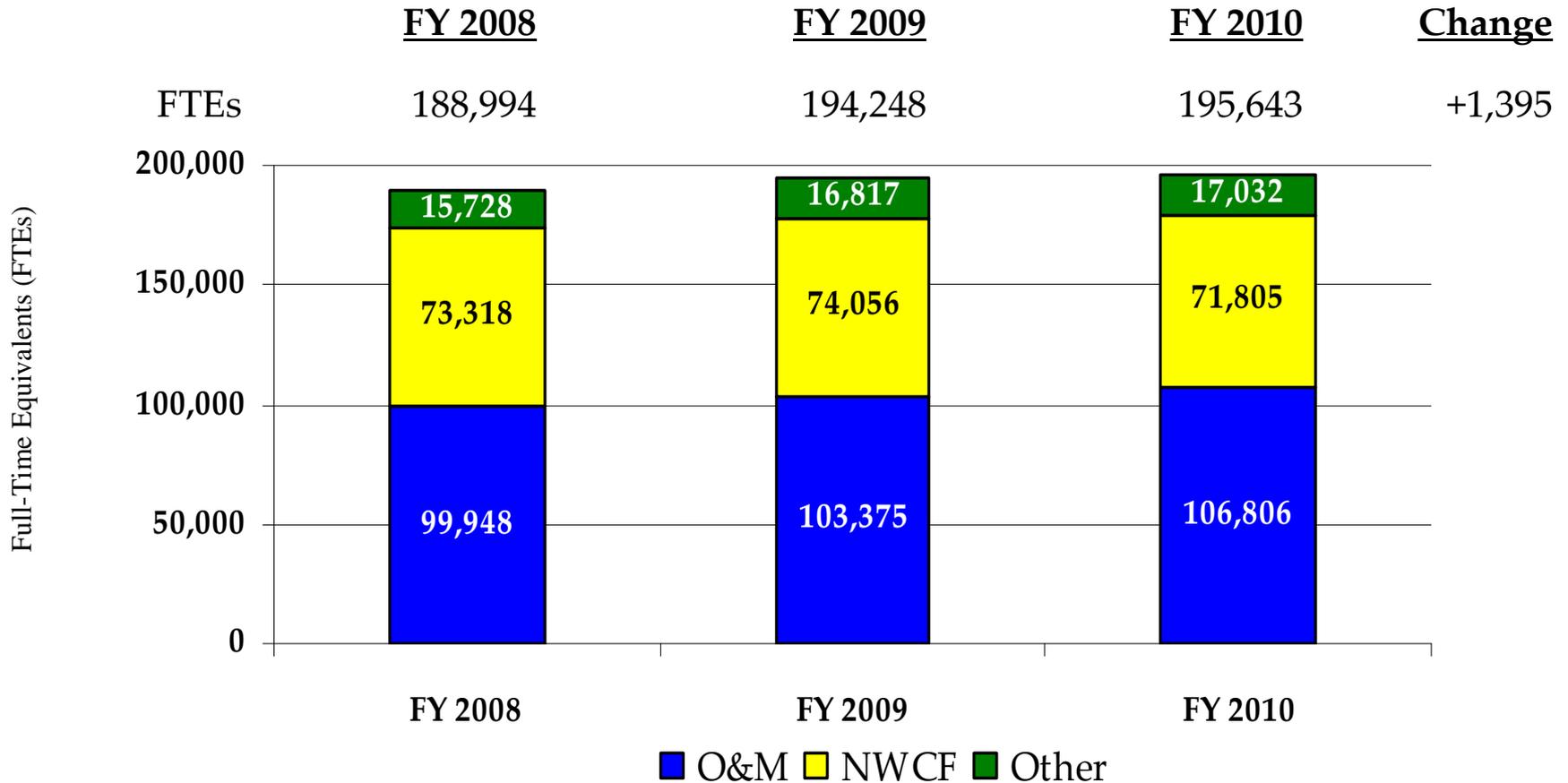
Right size the force

- FY 2010 end strength 202,100
- Growth is funded in baseline
- 3 balanced globally sourced MEFs
 - Reduces stress on force



Active Marine Corps Strength

Civilian Personnel



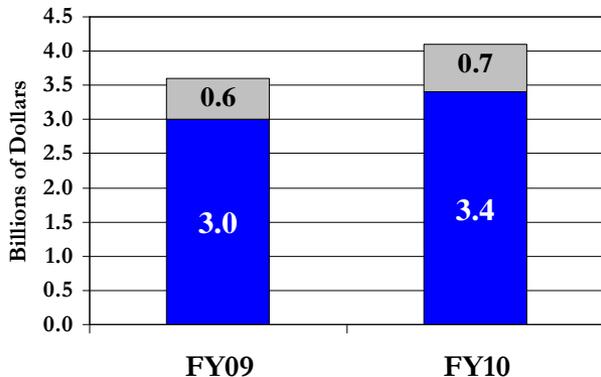
FY 2010 Significant Changes (FTEs):

- In-sourcing: +1,204
- Acquisition Workforce: +1,428 (includes 685 in-sourcing)

Readiness

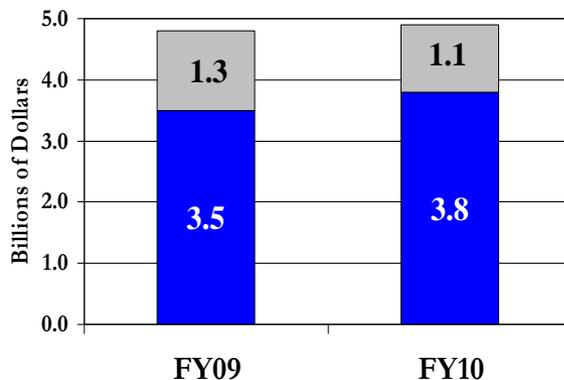
Ship Operations

58 days/qtr deployed
24 days/qtr non-deployed



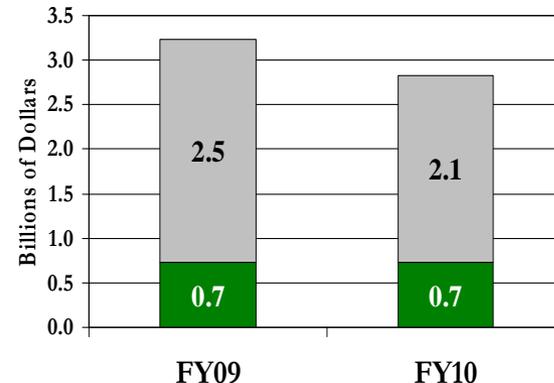
Flying Hour Operation

Navy T-Rating 2.5
Marine Corps T-Rating 2.0



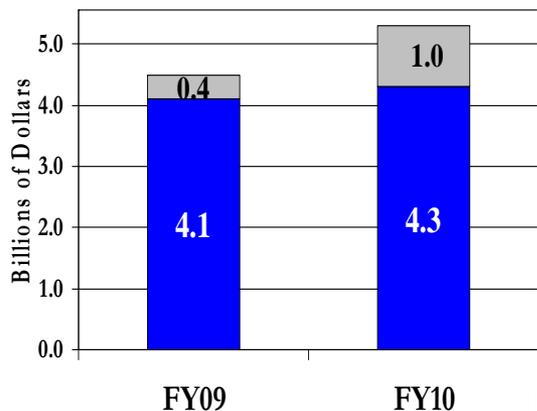
Marine Corps Operations

3 Active Marine Expeditionary Forces (MEF) & 27 Active Infantry Battalions



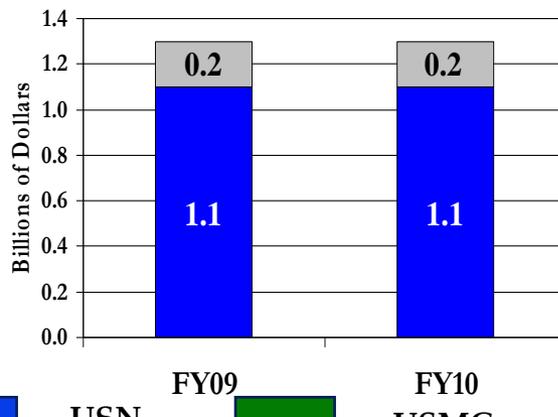
Ship Depot Maintenance

96% of projected maintenance funded



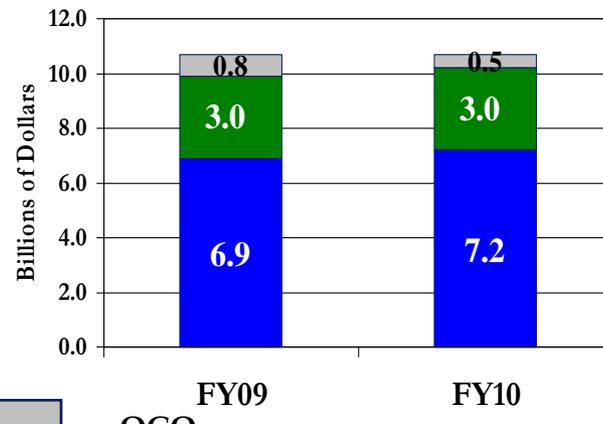
Aircraft Depot Maintenance

100% of PAA goal for deployed squadrons,
97% for non-deployed squadrons



Base Support

93% of facility maintenance model,
BOS at capability levels 2/3



USN

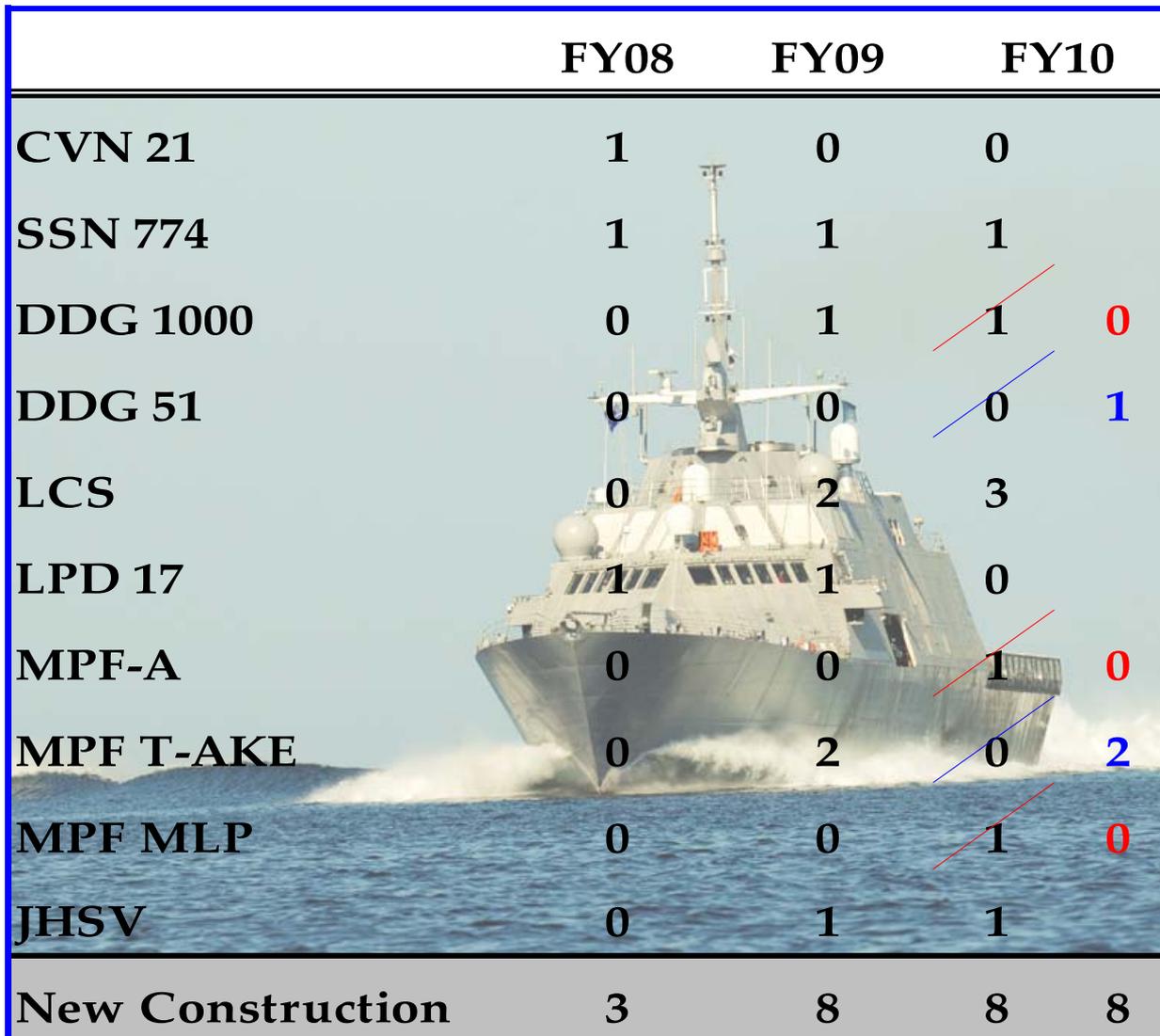


USMC



OCO

Shipbuilding Quantities

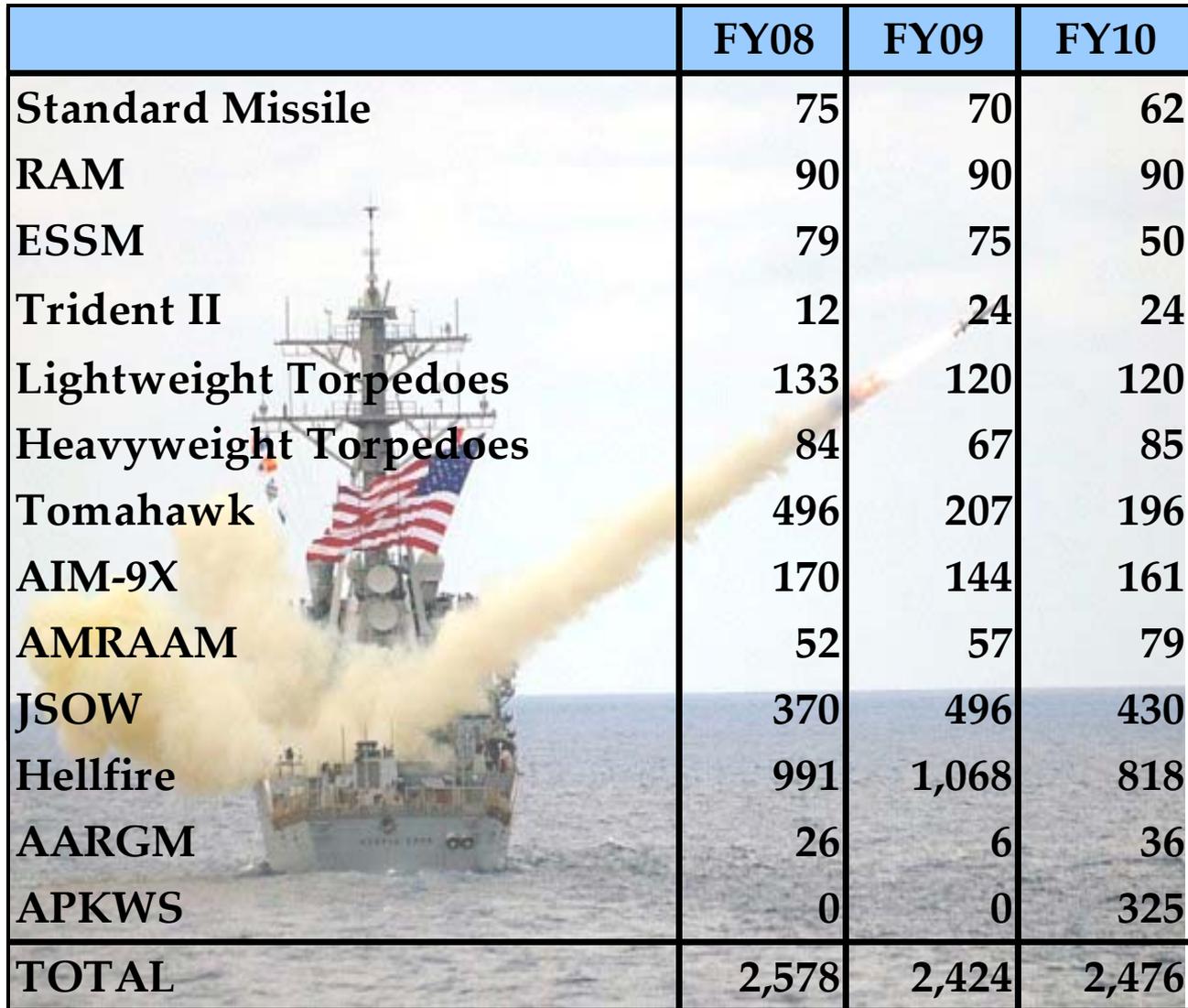


	FY08	FY09	FY10	
CVN 21	1	0	0	
SSN 774	1	1	1	
DDG 1000	0	1	1	0
DDG 51	0	0	0	1
LCS	0	2	3	
LPD 17	1	1	0	
MPF-A	0	0	1	0
MPF T-AKE	0	2	0	2
MPF MLP	0	0	1	0
JHSV	0	1	1	
New Construction	3	8	8	8

Aviation Quantities

	FY08	FY09	FY10	
F-35B (STOVL JSF)	6	7	14	16
F-35C (CV JSF)	0	0	4	
F/A-18E/F	24	23	18	9
EA-18G	18	22	22	
MV-22B	21	30	30	
AH-1Z/UH-1Y	15	16	28	
MH-60S	18	18	18	
MH-60R	26	31	27	24
E-2D AHE	3	2	3	2
KC-130J	4	2	2	0
C-40A	0	2	0	1
T-6A/B(JPATS)	44	44	44	38
VH-71	0	0	3	0
P-8A (MMA)	0	0	6	
MQ-8B (VTUAV)	3	3	6	5
TOTAL	182	200	225	203

Missiles and Munitions Quantities

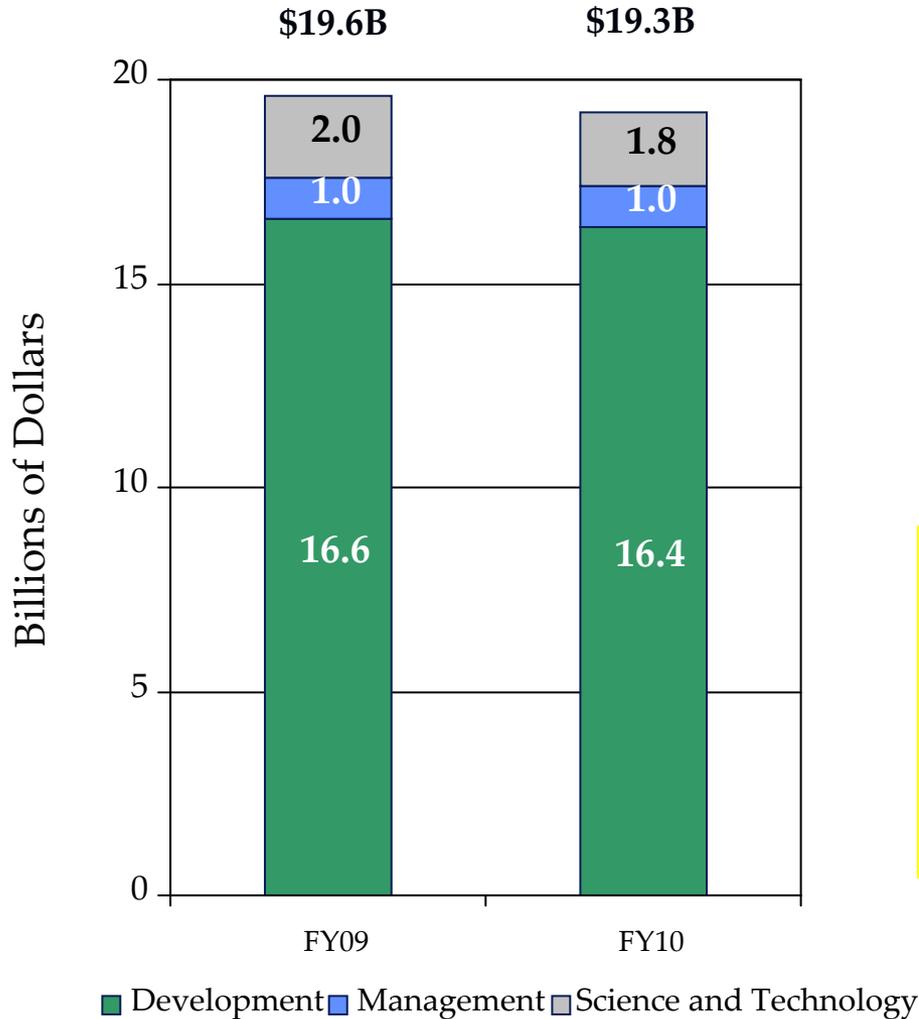


	FY08	FY09	FY10
Standard Missile	75	70	62
RAM	90	90	90
ESSM	79	75	50
Trident II	12	24	24
Lightweight Torpedoes	133	120	120
Heavyweight Torpedoes	84	67	85
Tomahawk	496	207	196
AIM-9X	170	144	161
AMRAAM	52	57	79
JSOW	370	496	430
Hellfire	991	1,068	818
AARGM	26	6	36
APKWS	0	0	325
TOTAL	2,578	2,424	2,476

Ground Equipment Quantities

Baseline	FY08	FY09	FY10
Marine Corps Ground Equipment			
LW155	88	0	0
HMMWV (ECV)	1,040	7	52
LVSR	38	537	496
ITV	0	25	48
Overseas Contingency Operations			
Marine Corps Ground Equipment			
MRAP	561	0	0
LW155	12	24	18
HMMWV (ECV)	251	817	933
LVSR	0	0	85
Navy Ground Equipment			
MRAP	66	0	0
HMMWV (ECV)	238	31	85

R&D Investment

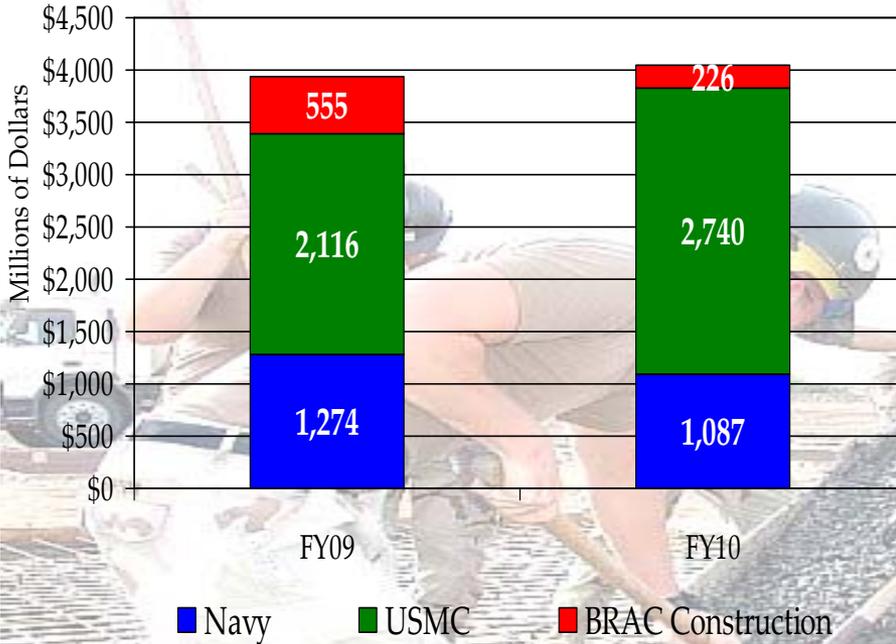


	Major Systems \$M	FY09	FY10
Aviation	Joint Strike Fighter (F-35)	1,745	1,741
	MMA (P-8A)	1,124	1,179
	TUAV/Endurance UAV	762	795
	CH-53K	565	572
	E-2D AHE	482	365
	MV-22B	68	90
	VH-71	832	85
	EA-18G	129	55
Shipbuilding	DDG-1000	448	539
	SSBN(X)	15	495
	LCS	368	361
	CG(X)	248	340
	CVN 21	292	296
	Virginia Class SSN	190	155
JTRS	845	876	
C4I	909	712	
EFV	255	293	

*Numbers may not add due to rounding

Military Construction, BRAC, & Family Housing

Military Construction

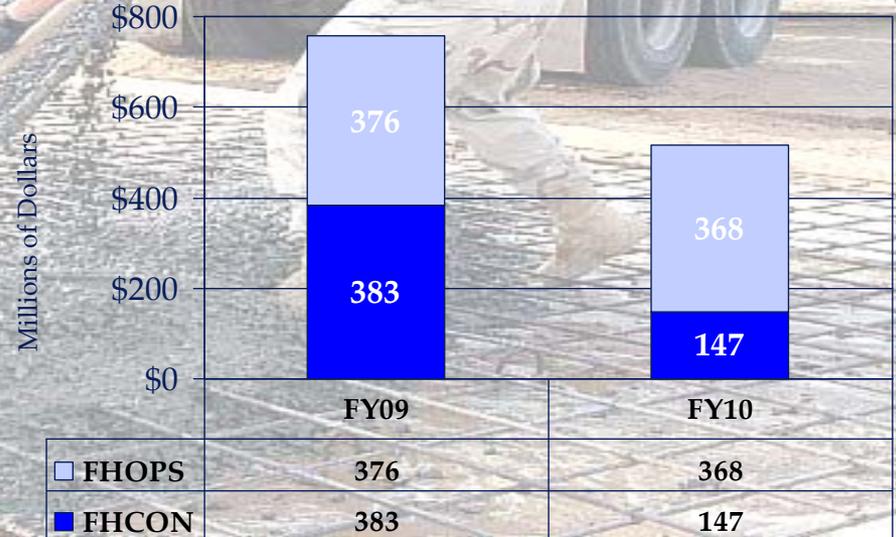



FY2009 American Recovery and Reinvestment Act

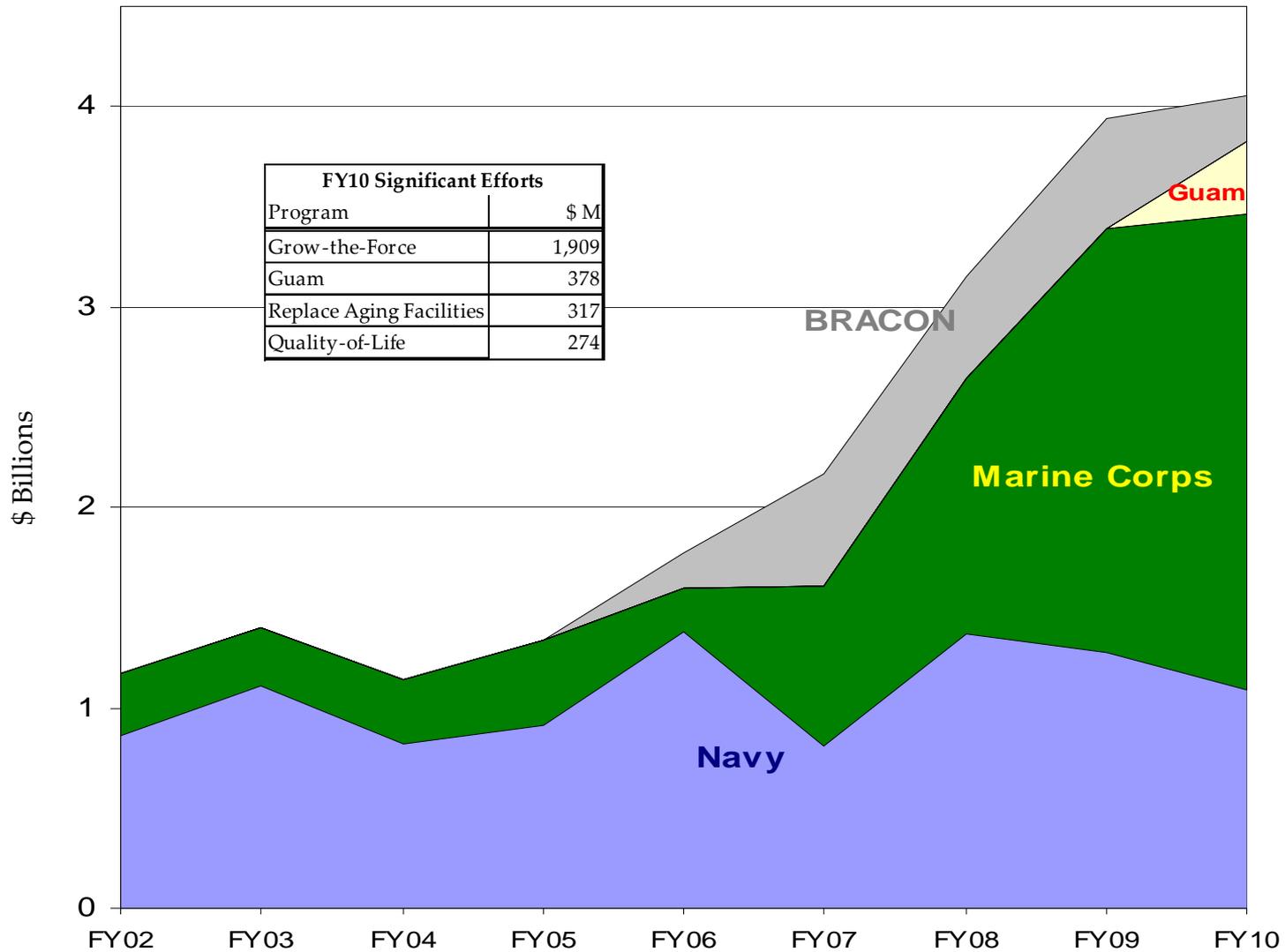
- Total - \$1,221M
 - MILCON - \$280M
 - FSRM - \$866M
 - R&D - \$75M

Family Housing

Budget: \$759 million \$515 million



Military Construction



Overseas Contingency Operations Funding

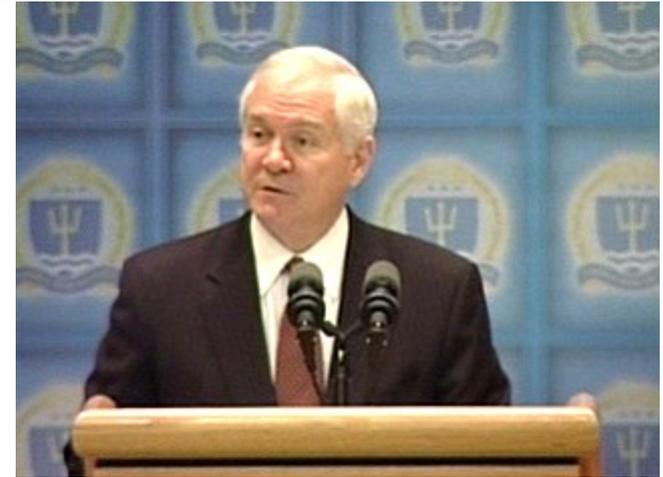
Department of the Navy Overseas Contingency Operations

Dollars in millions	FY 2008 Appropriated	FY 2009 Request	FY 2009 Bridge Received	FY 2009 Remaining Request	FY 2010 Request
Military Personnel	1,380	1,469	75	1,394	1,215
Operations	6,573	5,958	3,543	2,415	6,287
Procurement	5,362	1,067	28	1,039	1,525
R&D	385	244	113	131	107
Military Construction	125	105	0	105	0
Other	263	0	0	0	0
USN Subtotal	14,088	8,843	3,759	5,084	9,134
Military Personnel	1,813	1,504	55	1,449	702
Operations	4,639	4,069	2,947	1,122	3,789
Procurement	4,576	2,479	565	1,914	1,658
R&D	194	9	0	9	0
Military Construction	231	134	0	134	0
USMC Subtotal	11,453	8,195	3,567	4,628	6,149
DON Grand Total	25,541	17,038	7,326	9,712	15,283

Defining Principle - Balance

... balance in three areas

- prevail in current conflicts...
- preparing for other contingencies ...
- maintaining the United States' existing conventional and strategic technological edge against other military forces



- Institutionalize unconventional thinking
 - Conventional threats in perspective
 - Sustaining the institution

Robert M. Gates, SECDEF
Foreign Affairs, January/February 2009