

DEPARTMENT OF THE NAVY
FISCAL YEAR (FY) 2009
BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES
FEBRUARY 2008

RESERVE PERSONNEL, MARINE CORPS

Department of Defense Appropriations Act, 2009

Reserve Personnel, Marine Corps

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$594,910,000.

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Section 1

Summary of Requirements by Budget Program

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Summary of Requirements by Budget Program
 (Amounts in Thousands)

	<u>FY 2007 (Actual)</u>	<u>FY 2008 (Estimate)</u>	<u>FY 2009 (Estimate)</u>
<u>DIRECT PROGRAM</u>			
Reserve Component Training and Support	\$534,950	\$583,108	\$594,910
Total Direct Program	\$534,950	\$583,108	\$594,910
<u>REIMBURSABLE PROGRAM</u>			
Reserve Component Training and Support	\$2,271	\$3,502	\$3,502
Total Reimbursable Program	\$2,271	\$3,502	\$3,502
<u>TOTAL BASELINE PROGRAM</u>			
Reserve Component Training and Support	\$537,221	\$586,610	\$598,412
Total Baseline Program Funding	\$537,221	\$586,610	\$598,412
<u>GWOT SUPPLEMENTAL FUNDING -- FY 2007 (Title IX of P.L. 109-289)</u>			
Reserve Component Training and Support	\$15,420		
Total P. L. 108-106/Title IX Program Funding	\$15,420		
<u>BASELINE SUPPLEMENTAL FUNDING (BAH) -- FY 2007 (P. L. 110-28)</u>			
Reserve Component Training and Support	\$5,660		
Total Baseline P. L. 110-28 Funding	\$5,660		
<u>TOTAL PROGRAM FUNDING</u>			
Reserve Component Training and Support	\$558,301	\$586,610	\$598,412
Total Program Funding	\$558,301	\$586,610	\$598,412
<u>MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION</u>			
	\$144,647	\$142,298	\$133,868
<u>TOTAL MILITARY PERSONNEL PROGRAM COST</u>			
	\$702,948	\$728,908	\$732,280

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Total Reserve Pay and Benefits Funded from Military Personnel Accounts
 (Amount in Thousands)

The following information is submitted in accordance with the FY 2008 Appropriation Conference Report 110-434 and the FY 2008 House Appropriation Committee Report 110-279.

	<u>FY 2007 (Actual)</u>	<u>FY 2008 (Estimate)</u>	<u>FY 2009 (Estimate)</u>
<u>RESERVE PERSONNEL, MARINE CORPS (RPMC)</u>			
DIRECT PROGRAM (RPMC)	\$534,950	\$583,108	\$594,910
REIMBURSABLE PROGRAM (RPMC)	\$2,271	\$3,502	\$3,502
GWOT & OTHER SUPPLEMENTAL FUNDING (RPMC) 1/	\$21,080	\$15,420	
TOTAL RESERVE PERSONNEL, MARINE CORPS (RPMC)	\$558,301	\$602,030	\$598,412
MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION (MERHCF)	\$144,647	\$142,298	\$133,868
TOTAL RESERVE PERSONNEL, MARINE CORPS PROGRAM COST	\$702,948	\$744,328	\$732,280
<u>MILITARY PERSONNEL, MARINE CORPS (MPMC)</u>			
GWOT SUPPLEMENTAL PAY AND ALLOWANCES, MOBILIZATION (MPMC) 1/	\$694,804	\$632,586	
ACTIVE DUTY FOR OPERATIONAL SUPPORT (ADOS) PAY AND ALLOWANCES (MPMC)	\$23,337	\$15,035	\$15,557
TOTAL FUNDING FROM ACTIVE MILITARY PERSONNEL, MARINE CORPS	\$718,141	\$647,621	\$15,557
<u>TOTAL RESERVE PAY AND BENEFITS FUNDED FROM MILITARY PAY ACCOUNTS</u>	\$1,421,089	\$1,391,949	\$747,837

1/ FY 2008 reflects amounts requested in the FY 2008 Amended GWOT Request.

Congressional Reporting Requirements

Section 2

Introduction and Performance Measures

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Introduction

Sharing fully in the Total Force concept, the Marine Corps Reserve provides one third of the manpower and one fourth of the structure available for mobilization. Our Ready Reserve, consisting of the Selected Marine Corps Reserve (SMCR) and Individual Ready Reserve (IRR), is the primary source of this manpower. The preponderance of SMCR personnel are from the Marine Forces Reserve (MARFORRES), which includes the 4th Marine Division (MarDiv), 4th Marine Aircraft Wing (MAW), and 4th Marine Logistics Group (MLG). MARFORRES utilizes combat, combat support, and combat service support forces, which are ready to provide trained units and individuals needed to bring the Active Marine Force to full wartime capability. The remainder of the SMCR consists of Individual Mobilization Augmentees (IMAs) who will fill mobilization billets within the active force that are considered critical requirements within the first ten days of mobilization. The IRR consists of members of the Ready Reserve who are not required to attend mandatory drill or training but may attend on a voluntary basis. The IRR is subject to mobilization.

The Reserve Personnel Marine Corps funding provides the required resources to assure accomplishment of the Marine Corps Reserve mission to provide trained and qualified units and individuals to be available for active duty in time of war, national emergency, and at such times as national security may require.

Total force manpower requirements are continually being reviewed so that the force structure is consistent with the threat while supporting the national military strategy. The FY 2009 budget of \$595 million will support a Selected Reserve end strength requirement of 39,600.

Funding justified in this volume specifically provides for pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty or undergoing Reserve Training, or performing drills or equivalent duty as authorized by law under Title 10 and Title 37, United States Code.

In the FY 2006 Appropriations Conference Report (109-359), the conferees agreed to a 1-year test of a consolidated budget structure for the Reserve Component's military personnel appropriations in FY 2006. In the FY 2007 and FY 2008 Appropriations Conference Reports (109-676 and 110-434), they agreed to extend the FY2006 test of a consolidated budget structure for Reserve Component's military personnel accounts through FY 2008. They also directed the Department to submit its FY 2009 budget requests using the consolidated budget structure. They also directed that the consolidation of the two budget activities be titled, 'Reserve Component Training and Support,' and to reflect only one total for all programs.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance the cost of Tricare benefits accrued by uniformed service members. Previously, the military personnel accounts were required to pay the accrued costs, using annual appropriations. Since these costs are actually born in support of the Department of Defense, they will be shown as part of the DoD discretionary total. Ten new accounts corresponding to each of the existing military personnel account have been created to show the cost of these payments. Beginning in 2006, the appropriations requested for the military personnel accounts exclude funding to make the retiree health accrual payments. Total obligations on behalf of military personnel include both the amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

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Introduction (Continued)

The Department is committed to reducing the unexpended/unobligated balances occurring annually in the military personnel appropriations. As part of the FY 2007 budget formulation, the military personnel budget estimates were reduced by over \$300 million in FY 2007 - FY 2011 for historical unexpended/unobligated balances. These reductions were based on the methodology used by the Government Accountability Office. The FY 2009 Reserve Personnel, Marine Corps budget estimate was reduced by \$1.5 million as a result. In addition to the funding reductions, the Service Components and the Defense Finance and Accounting Service have been directed to work together to:

- develop the lowest, achievable percentage level of unobligated/unexpended balances,
- develop a Financial Improvement Plan with specific tasks that will be performed to reduce the unobligated/unexpended balances,
- add the necessary personnel resources to improve execution data collection, and
- closely monitor, through metrics reporting the progress, to reduce MILPERS appropriation unobligated/unexpended balances to the lowest, achievable percentage level by the end of each appropriation's 5 year availability.

The Permanent Change of Station (PCS) program increased by \$0.52 million between FY 2008 and FY 2009 due to a policy change on how PCS orders are obligated. The new policy requires obligation at the time the PCS orders are issued. The old policy required that the obligations be recorded in the month of departure from the duty station. This policy change creates a one-time funding increase in FY 2009.

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Performance Measures

Activity: Reserve Personnel, Marine Corps

Activity Goal: Maintain the correct Reserve Military Personnel to execute the National Military Strategy

Description of Activity: The Reserve Military Personnel appropriations provide resources necessary to compensate military personnel required to provide trained units and qualified personnel in the Armed Forces in time of war or national emergency, and at such other times as the national security requires. The Reserve also fill the needs of the Armed Forces when ever more unit and persons are needed than are in the Active component to achieve the planned mobilization.

Performance Measures:

	<u>FY 2007 (Actual)</u>	<u>FY 2008 (Estimate)</u>	<u>FY 2009 (Estimate)</u>
Average Strength	38,909	39,391	39,098

Average Strength is a measure of the average end-of-month end strength through the fiscal year. This measure allows the Marine Corps to estimate the average number of Marines that will be on board though the fiscal year for both budgeting and manning issues.

End Strength	38,557	39,600	39,600
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End Strength is the a measure of the total number of personnel in a given category on 30 September of a given fiscal year. This measure allows the Marine Corps to have an accurate accounting for the number of personnel at the end of the fiscal year.

Authorized End Strength	39,600	39,600
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Authorized End Strength is a measure of the personnel authorized by Congress in a give Fiscal year. The Marine Corps uses this as a target for its end strength in a given fiscal year.

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Program Assessment Rating Tool Statement

In accordance with the President's Management Agenda, Budget and Performance Integration initiative, this program has been assessed using the Program Assessment Rating Tool (PART). Remarks regarding program performance and plans for performance improvement can be located at the Expectmore.gov website.

Section 3
Summary Tables

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Summary of Personnel

	Avg. No.		FY 2007 (Actual)			FY 2008 (Estimate)			FY 2009 (Estimate)		
	No. of Drills	A/D Days Training	Begin	Average	End	Begin	Average	End	Begin	Average	End
<u>Paid Drill/Individual Training</u>											
Pay Group A - Officers	48	15	1,625	1,570	1,527	1,527	1,936	1,937	1,937	1,954	1,937
Pay Group A - Enlisted	48	15	29,984	29,805	29,521	29,521	29,104	29,991	29,991	29,123	29,991
Subtotal Pay Group A			31,609	31,375	31,048	31,048	31,040	31,928	31,928	31,077	31,928
Pay Group B - Officers	48	14	1,267	1,369	1,429	1,429	1,602	1,283	1,283	1,596	1,283
Pay Group B - Enlisted	48	14	1,133	1,132	1,150	1,150	1,252	845	845	903	845
Subtotal Pay Group B			2,400	2,501	2,579	2,579	2,854	2,128	2,128	2,499	2,128
Pay Group F - Enlisted			3,220	2,805	2,696	2,696	3,237	3,283	3,283	3,261	3,283
Pay Group P - Enlisted-Paid			2	5	1	1	0	0	0	0	0
Subtotal Pay Group F/P			3,222	2,810	2,697	2,697	3,237	3,283	3,283	3,261	3,283
Subtotal Paid Drill/Ind Tng			37,231	36,686	36,324	36,324	37,131	37,339	37,339	36,837	37,339
<u>Full-time Active Duty</u>											
Officers			373	373	370	370	352	351	351	351	351
Enlisted			1,882	1,850	1,863	1,863	1,908	1,910	1,910	1,910	1,910
Subtotal Full-time			2,255	2,223	2,233	2,233	2,260	2,261	2,261	2,261	2,261
<u>Total Selected Reserve</u>											
Officers			3,265	3,312	3,326	3,326	3,890	3,571	3,571	3,901	3,571
Enlisted			36,221	35,597	35,231	35,231	35,501	36,029	36,029	35,197	36,029
TOTAL Selected Reserve			39,486	38,909	38,557	38,557	39,391	39,600	39,600	39,098	39,600
<u>Individual Ready Reserve (IRR)</u>											
Officers			3,343	3,239	3,164	3,164	3,239	3,343	3,343	3,239	3,343
Enlisted			55,509	54,259	59,066	59,066	54,259	55,509	55,509	54,259	55,509
TOTAL IRR			58,852	57,498	62,230	62,230	57,498	58,852	58,852	57,498	58,852
TOTAL Reserve Program			98,338	96,407	100,787	100,787	96,889	98,452	98,452	96,596	98,452

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Reserve Component Personnel on Tours of Full-Time Active Duty
 Strength by Grade

	<u>FY 2007 (Actual)</u>		<u>FY 2008 (Estimate)</u>		<u>FY 2009 (Estimate)</u>	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
<u>Commissioned Officers</u>						
O-6 Colonel	29	29	27	25	26	27
O-5 Lieutenant Colonel	101	100	83	83	85	84
O-4 Major	149	147	130	128	129	133
O-3 Captain	37	37	54	54	51	47
O-2 First Lieutenant	0	1	0	0	0	0
O-1 Second Lieutenant	1	0	0	0	0	0
Total	317	314	294	290	291	291
<u>Warrant Officers</u>						
W-5 Chief Warrant Officer	3	3	3	3	4	4
W-4 Chief Warrant Officer	8	10	9	10	11	12
W-3 Chief Warrant Officer	20	19	15	16	16	16
W-2 Chief Warrant Officer	21	20	19	19	16	15
W-1 Chief Warrant Officer	4	4	12	13	13	13
Total	56	56	58	61	60	60
Total Officers	373	370	352	351	351	351
<u>Enlisted Personnel</u>						
E-9 Sergeant Major/Master Gunnery Sergeant	22	22	18	18	19	18
E-8 Master Sergeant/First Sergeant	99	94	109	107	109	109
E-7 Gunnery Sergeant	282	277	321	319	316	315
E-6 Staff Sergeant	412	415	409	408	406	404
E-5 Sergeant	752	769	641	642	643	652
E-4 Corporal	237	223	375	377	377	377
E-3 Lance Corporal	38	54	31	34	34	31
E-2 Private First Class	2	4	3	5	5	4
E-1 Private	6	5	1	0	1	0
Total Enlisted	1,850	1,863	1,908	1,910	1,910	1,910
Total Personnel on Active Duty	2,223	2,233	2,260	2,261	2,261	2,261

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Monthly Personnel Strength
 FY 2007 (Actual)

	Pay Group A			Pay Group B (IMA)			Pay	Pay	Total	Full-Time Support			Selected
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Group F</u>	<u>Group P</u>	<u>Drill</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Reserve</u>
September 30, 2006	1,625	29,984	31,609	1,267	1,133	2,400	3,220	2	37,231	373	1,882	2,255	39,486
October	1,612	29,891	31,503	1,279	1,007	2,286	3,209	4	37,002	374	1,871	2,245	39,247
November	1,593	29,885	31,478	1,302	1,047	2,349	3,056	7	36,890	372	1,874	2,246	39,136
December	1,579	30,047	31,626	1,329	1,095	2,424	2,708	6	36,764	371	1,870	2,241	39,005
January	1,559	29,783	31,342	1,349	1,118	2,467	2,891	6	36,706	370	1,855	2,225	38,931
February	1,543	29,975	31,518	1,373	1,165	2,538	2,461	7	36,524	374	1,845	2,219	38,743
March	1,553	30,114	31,667	1,383	1,167	2,550	2,149	7	36,373	374	1,842	2,216	38,589
April	1,577	30,067	31,644	1,401	1,180	2,581	2,016	7	36,248	372	1,844	2,216	38,464
May	1,579	29,835	31,414	1,410	1,167	2,577	2,549	6	36,546	373	1,839	2,212	38,758
June	1,577	29,433	31,010	1,406	1,174	2,580	3,121	4	36,715	373	1,827	2,200	38,915
July	1,553	29,265	30,818	1,422	1,166	2,588	3,483	2	36,891	373	1,830	2,203	39,094
August	1,535	29,609	31,144	1,420	1,158	2,578	3,055	1	36,778	373	1,833	2,206	38,984
September 30, 2007	1,527	29,521	31,048	1,429	1,150	2,579	2,696	1	36,324	370	1,863	2,233	38,557
Average	1,570	29,805	31,375	1,369	1,132	2,501	2,805	5	36,686	373	1,850	2,223	38,909

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Monthly Personnel Strength Plan
 FY 2008 (Estimate)

	Pay Group A			Pay Group B (IMA)			Pay	Pay	Total	Full-Time Support			Selected
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Group F</u>	<u>Group P</u>	<u>Drill</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Reserve</u>
September 30, 2007	1,527	29,521	31,048	1,429	1,150	2,579	2,696	1	36,324	370	1,863	2,233	38,557
October	1,955	30,032	31,987	1,555	1,335	2,890	3,318	0	38,195	357	1,905	2,262	40,457
November	1,955	30,069	32,024	1,635	1,418	3,053	3,166	0	38,243	355	1,906	2,261	40,504
December	1,955	29,960	31,915	1,715	1,483	3,198	2,875	0	37,988	354	1,908	2,262	40,250
January	1,955	29,245	31,200	1,770	1,513	3,283	3,115	0	37,598	354	1,911	2,265	39,863
February	1,955	28,720	30,675	1,791	1,423	3,214	2,881	0	36,770	349	1,910	2,259	39,029
March	1,955	28,360	30,315	1,758	1,348	3,106	2,681	0	36,102	348	1,912	2,260	38,362
April	1,955	28,115	30,070	1,687	1,268	2,955	2,643	0	35,668	348	1,914	2,262	37,930
May	1,955	29,010	30,965	1,607	1,198	2,805	3,176	0	36,946	350	1,913	2,263	39,209
June	1,955	29,250	31,205	1,535	1,100	2,635	3,751	0	37,591	348	1,911	2,259	39,850
July	1,955	28,575	30,530	1,445	1,010	2,455	4,121	0	37,106	347	1,911	2,258	39,364
August	1,955	28,150	30,105	1,375	930	2,305	4,124	0	36,534	350	1,910	2,260	38,794
September 30, 2008	1,937	29,991	31,928	1,283	845	2,128	3,283	0	37,339	351	1,910	2,261	39,600
Average	1,936	29,104	31,040	1,602	1,252	2,854	3,237	0	37,131	352	1,908	2,260	39,391

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Monthly Personnel Strength Plan
FY 2009 (Estimate)

	Pay Group A			Pay Group B (IMA)			Pay	Pay	Total	Full-Time Support			Selected
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Group F</u>	<u>Group P</u>	<u>Drill</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Reserve</u>
September 30, 2008	1,937	29,991	31,928	1,283	845	2,128	3,283	0	37,339	351	1,910	2,261	39,600
October	1,955	30,032	31,987	1,475	853	2,328	3,318	0	37,633	357	1,905	2,262	39,895
November	1,955	30,069	32,024	1,503	871	2,374	3,166	0	37,564	355	1,906	2,261	39,825
December	1,955	29,960	31,915	1,530	914	2,444	2,875	0	37,234	354	1,908	2,262	39,496
January	1,955	29,245	31,200	1,565	969	2,534	3,115	0	36,849	354	1,911	2,265	39,114
February	1,955	28,720	30,675	1,595	1,056	2,651	2,881	0	36,207	349	1,910	2,259	38,466
March	1,955	28,360	30,315	1,627	993	2,620	2,681	0	35,616	348	1,912	2,260	37,876
April	1,955	28,115	30,070	1,660	903	2,563	2,643	0	35,276	348	1,914	2,262	37,538
May	1,955	29,010	30,965	1,689	885	2,574	3,176	0	36,715	350	1,913	2,263	38,978
June	1,955	29,250	31,205	1,720	841	2,561	3,751	0	37,517	348	1,911	2,259	39,776
July	1,955	28,575	30,530	1,751	855	2,606	4,121	0	37,257	347	1,911	2,258	39,515
August	1,955	28,150	30,105	1,750	853	2,603	4,124	0	36,832	350	1,910	2,260	39,092
September 30, 2009	1,937	29,991	31,928	1,283	845	2,128	3,283	0	37,339	351	1,910	2,261	39,600
Average	1,954	29,123	31,077	1,596	903	2,499	3,261	0	36,837	351	1,910	2,261	39,098

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Schedule of Gains and Losses To Selected Reserve Strength

	Officers		
	<u>FY 2007 (Actual)</u>	<u>FY 2008 (Estimate)</u>	<u>FY 2009 (Estimate)</u>
Beginning Strength	3,265	3,326	3,571
<u>Gains</u>			
Non-prior Service Personnel:			
Male	0	0	0
Female	0	0	0
Prior Service Personnel:			
Active Duty	333	388	290
Other Component	15	15	14
Individual Ready Reserve	215	233	202
Enlisted to Officer	26	35	33
Civilian Life	65	63	61
All Other	15	15	15
Total Gains	669	749	615
<u>Losses</u>			
Active Component	75	74	76
Other Component	7	5	5
Individual Ready Reserve	317	276	319
Standby Reserve other	1	1	1
Retired Reserve	87	55	84
Civilian Life	106	78	114
Other	15	15	16
Total Losses	608	504	615
End Strength	3,326	3,571	3,571

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Schedule of Gains and Losses To Selected Reserve Strength

	Enlisted		
	<u>FY 2007 (Actual)</u>	<u>FY 2008 (Estimate)</u>	<u>FY 2009 (Estimate)</u>
Beginning Strength	36,221	35,231	36,029
<u>Gains</u>			
Non-prior Service Personnel:			
Male	4,731	5,836	5,873
Female	251	288	288
Prior Service Personnel:			
Fleet Marine Civilian Life	200	200	200
Pay Group F (Civilian Life)	0	0	0
Active Component	312	288	283
Other Reserve Status/Component	1,968	1,856	1,922
All Other	15	15	15
Total Gains	7,477	8,483	8,581
<u>Losses</u>			
Expiration of Selected Reserve Service			
Active Component	334	198	192
To Officer Status	26	35	33
Retired Reserve	185	179	178
Attrition (Civil Life/Death)	3,001	2,531	3,129
Other Reserve Status/Component	4,893	4,702	4,979
All Other	28	40	70
Total Losses	8,467	7,685	8,581
End Strength	35,231	36,029	36,029

Department of the Navy
FY 2009 Budget Estimates
Reserve Personnel, Marine Corps

Summary of Entitlements by Activity and Sub-Activity
(Amounts in Thousands)

	<u>FY 2007 (Actual)</u>			<u>FY 2008 (Estimate)</u>			<u>FY 2009 (Estimate)</u>		
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>
<u>PAY GROUP A - TRAINING</u>									
Annual Training	\$5,754	\$33,277	\$39,031	\$7,276	\$32,772	\$40,048	\$7,473	\$34,435	\$41,908
Inactive Duty Training	\$17,539	\$74,656	\$92,195	\$20,970	\$74,915	\$95,885	\$22,931	\$80,997	\$103,928
Unit Training Assemblies	\$13,418	\$72,952	\$86,370	\$16,718	\$73,157	\$89,875	\$17,800	\$79,122	\$96,922
Flight Training	\$3,014	\$33	\$3,047	\$3,110	\$34	\$3,144	\$3,719	\$35	\$3,754
Military Funeral Honors	\$26	\$441	\$467	\$27	\$455	\$482	\$28	\$470	\$498
Training Preparation	\$1,081	\$1,230	\$2,311	\$1,115	\$1,269	\$2,384	\$1,384	\$1,370	\$2,754
Clothing	\$0	\$2,081	\$2,081	\$0	\$10,913	\$10,913	\$0	\$2,089	\$2,089
Subsistence of Enlisted Personnel	\$0	\$8,713	\$8,713	\$0	\$8,579	\$8,579	\$0	\$8,795	\$8,795
Travel	\$1,367	\$20,046	\$21,413	\$1,714	\$19,729	\$21,443	\$1,751	\$20,278	\$22,029
TOTAL DIRECT OBLIGATIONS	\$24,660	\$138,773	\$163,433	\$29,960	\$146,908	\$176,868	\$32,155	\$146,594	\$178,749
<u>PAY GROUP B - IMA TRAINING</u>									
Annual Training	\$4,509	\$1,163	\$5,672	\$6,218	\$1,551	\$7,769	\$7,285	\$1,264	\$8,549
Inactive Duty Training	\$11,821	\$4,844	\$16,665	\$14,442	\$6,312	\$20,754	\$17,043	\$5,275	\$22,318
Clothing	\$0	\$16	\$16	\$0	\$334	\$334	\$0	\$15	\$15
Travel	\$1,442	\$688	\$2,130	\$1,963	\$1,488	\$3,451	\$2,330	\$1,273	\$3,603
TOTAL DIRECT OBLIGATIONS	\$17,772	\$6,711	\$24,483	\$22,623	\$9,685	\$32,308	\$26,658	\$7,827	\$34,485
<u>PAY GROUP F - TRAINING</u>									
Annual Training	\$0	\$62,303	\$62,303	\$0	\$77,680	\$77,680	\$0	\$79,110	\$79,110
Clothing	\$0	\$27,148	\$27,148	\$0	\$11,004	\$11,004	\$0	\$11,611	\$11,611
Travel	\$0	\$5,079	\$5,079	\$0	\$4,861	\$4,861	\$0	\$5,137	\$5,137
TOTAL DIRECT OBLIGATIONS	\$0	\$94,530	\$94,530	\$0	\$93,545	\$93,545	\$0	\$95,858	\$95,858
<u>PAY GROUP P - TRAINING</u>									
Inactive Duty Training	\$0	\$8	\$8	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL DIRECT OBLIGATIONS	\$0	\$8	\$8	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL (this page)	\$42,432	\$240,022	\$282,454	\$52,583	\$250,138	\$302,721	\$58,813	\$250,279	\$309,092

Department of the Navy
FY 2009 Budget Estimates
Reserve Personnel, Marine Corps

Summary of Entitlements by Activity and Sub-Activity, Cont'd
(Amounts in Thousands)

	FY 2007 (Actual)			FY 2008 (Estimate)			FY 2009 (Estimate)		
	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total
<u>MOBILIZATION TRAINING</u>									
IRR Muster/Screening	\$6	\$1,326	\$1,332	\$9	\$1,872	\$1,881	\$9	\$1,956	\$1,965
IRR Readiness Training	\$194	\$1,400	\$1,594	\$148	\$782	\$930	\$153	\$802	\$955
TOTAL DIRECT OBLIGATIONS	\$200	\$2,726	\$2,926	\$157	\$2,654	\$2,811	\$162	\$2,758	\$2,920
<u>SCHOOL TRAINING</u>									
Career Development Training	\$2,424	\$345	\$2,769	\$2,493	\$215	\$2,708	\$2,581	\$223	\$2,804
Initial Skill Acquisition Training	\$0	\$5,703	\$5,703	\$0	\$4,639	\$4,639	\$0	\$4,888	\$4,888
Refresher and Proficiency Training	\$1,087	\$736	\$1,823	\$1,379	\$948	\$2,327	\$1,449	\$997	\$2,446
Training of IRR personnel	\$3,212	\$0	\$3,212	\$4,430	\$0	\$4,430	\$4,588	\$0	\$4,588
Individual/Unit Conversion Training	\$52	\$86	\$138	\$54	\$87	\$141	\$55	\$89	\$144
TOTAL DIRECT OBLIGATIONS	\$6,775	\$6,870	\$13,645	\$8,356	\$5,889	\$14,245	\$8,673	\$6,197	\$14,870
<u>SPECIAL TRAINING</u>									
Command/Staff Supervision & Conf.	\$1,858	\$197	\$2,055	\$1,831	\$115	\$1,946	\$1,996	\$204	\$2,200
Drug Interdiction Activity	\$770	\$304	\$1,074	\$0	\$0	\$0	\$0	\$0	\$0
Exercises	\$4,795	\$1,894	\$6,689	\$4,909	\$1,908	\$6,817	\$5,038	\$2,932	\$7,970
Management Support	\$7,873	\$4,428	\$12,301	\$981	\$3,089	\$4,070	\$1,013	\$3,148	\$4,161
Operational Training	\$3,501	\$3,432	\$6,933	\$1,008	\$588	\$1,596	\$1,042	\$604	\$1,646
Service Mission/Mission Support	\$4,704	\$8,161	\$12,865	\$2,355	\$4,280	\$6,635	\$2,570	\$4,362	\$6,932
Recruitment and Retention	\$0	\$8,436	\$8,436	\$0	\$8,576	\$8,576	\$0	\$8,765	\$8,765
Competitive Events	\$650	\$448	\$1,098	\$554	\$408	\$962	\$450	\$403	\$853
Military Funeral Honors	\$3,820	\$2,250	\$6,070	\$3,406	\$2,103	\$5,509	\$3,521	\$2,174	\$5,695
TOTAL DIRECT OBLIGATIONS	\$27,971	\$29,550	\$57,521	\$15,044	\$21,067	\$36,111	\$15,630	\$22,592	\$38,222
<u>ADMINISTRATION AND SUPPORT</u>									
Full Time Pay and Allowances	\$43,800	\$102,248	\$146,048	\$48,210	\$115,044	\$163,254	\$51,363	\$123,404	\$174,767
Individual Clothing Enlisted	\$0	\$13	\$13	\$0	\$13	\$13	\$0	\$14	\$14
Basic Allowance for Subsistence	\$857	\$6,171	\$7,028	\$843	\$6,658	\$7,501	\$834	\$6,920	\$7,754
Travel/PCS	\$739	\$1,520	\$2,259	\$960	\$1,770	\$2,730	\$1,062	\$2,228	\$3,290
Death/ Disability	\$120	\$120	\$240	\$124	\$125	\$249	\$131	\$132	\$263
Transportation Subsidy	\$15	\$79	\$94	\$17	\$82	\$99	\$17	\$85	\$102
Reserve Incentive Programs	\$144	\$5,219	\$5,363	\$448	\$3,223	\$3,671	\$502	\$3,115	\$3,617
\$30,000 Lump Sum Bonus	\$90	\$330	\$420	\$90	\$360	\$450	\$90	\$360	\$450
TOTAL DIRECT OBLIGATIONS	\$45,765	\$115,700	\$161,465	\$50,692	\$127,275	\$177,967	\$53,999	\$136,258	\$190,257
SUBTOTAL (this page)	\$80,711	\$154,846	\$235,557	\$74,249	\$156,885	\$231,134	\$78,464	\$167,805	\$246,269

Department of the Navy
FY 2009 Budget Estimates
Reserve Personnel, Marine Corps

Summary of Entitlements by Activity and Sub-Activity, Cont'd
(Amounts in Thousands)

	<u>FY 2007 (Actual)</u>			<u>FY 2008 (Estimate)</u>			<u>FY 2009 (Estimate)</u>		
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>
<u>EDUCATION BENEFITS</u>									
Basic Benefit	\$0	\$8,204	\$8,204	\$0	\$11,638	\$11,638	\$0	\$14,017	\$14,017
Kicker Program	\$0	\$2,654	\$2,654	\$0	\$1,775	\$1,775	\$0	\$1,109	\$1,109
Amortization Payment	\$0	\$10,613	\$10,613	\$0	\$12,838	\$12,838	\$0	\$5,635	\$5,635
Education Benefits/Contingency Ops	\$0	\$7,969	\$7,969	\$0	\$9,959	\$9,959	\$0	\$5,588	\$5,588
TOTAL DIRECT OBLIGATIONS	\$0	\$29,440	\$29,440	\$0	\$36,210	\$36,210	\$0	\$26,349	\$26,349
<u>PLATOON LEADERS CLASS</u>									
Subsistence Allowance (Stipend)	\$0	\$2,086	\$2,086	\$0	\$3,150	\$3,150	\$0	\$3,150	\$3,150
Uniforms, Issue-in-Kind	\$0	\$815	\$815	\$0	\$1,254	\$1,254	\$0	\$1,278	\$1,278
Summer Training Pay & Allowances	\$0	\$3,599	\$3,599	\$0	\$5,652	\$5,652	\$0	\$5,728	\$5,728
Subsistence-in-Kind	\$0	\$222	\$222	\$0	\$339	\$339	\$0	\$347	\$347
Travel	\$0	\$864	\$864	\$0	\$1,218	\$1,218	\$0	\$1,335	\$1,335
Tuition Assitance Program	\$0	\$993	\$993	\$0	\$1,430	\$1,430	\$0	\$1,362	\$1,362
TOTAL DIRECT OBLIGATIONS	\$0	\$8,579	\$8,579	\$0	\$13,043	\$13,043	\$0	\$13,200	\$13,200
SUBTOTAL (this page)	\$0	\$38,019	\$38,019	\$0	\$49,253	\$49,253	\$0	\$39,549	\$39,549
TOTAL DIRECT PROGRAM	\$123,143	\$432,887	\$556,030	\$126,832	\$456,276	\$583,108	\$137,277	\$457,633	\$594,910

Department of the Navy
 FY 2009 Budget Estimates
 Reserve Personnel, Marine Corps
 Analysis of Appropriation Changes and Supplemental Requirements
 FY 2008
 (Amounts in Thousands)

	FY 2008 President's Budget	Congressional Action	Bridge Supplemental	Appropriation	Internal Realignment/ Reprogramming	Sub-Total	Proposed DD 1415 Actions	FY 2008 Column of FY 2009 President's Budget
RESERVE COMPONENT TRAINING AND SUPPORT								
<u>PAY GROUP A</u>								
Annual Training	\$47,503	(\$2,831)	\$0	\$44,672	(\$4,624)	\$40,048	\$0	\$40,048
Inactive Duty Training	\$91,582	(\$5,675)	\$0	\$85,907	\$9,978	\$95,885	\$0	\$95,885
Unit Training Assemblies	\$87,785	(\$5,688)	\$0	\$82,097	\$7,778	\$89,875	\$0	\$89,875
Flight Training	\$1,740	\$6	\$0	\$1,746	\$1,398	\$3,144	\$0	\$3,144
Training Preparation	\$331	\$1	\$0	\$332	\$150	\$482	\$0	\$482
Military Funeral Honors	\$1,726	\$6	\$0	\$1,732	\$652	\$2,384	\$0	\$2,384
Clothing	\$12,196	\$0	\$0	\$12,196	(\$1,283)	\$10,913	\$0	\$10,913
Subsistence of Enlisted Personnel	\$7,173	\$0	\$0	\$7,173	\$1,406	\$8,579	\$0	\$8,579
Travel	\$17,773	(\$1,000)	\$0	\$16,773	\$4,670	\$21,443	\$0	\$21,443
TOTAL DIRECT OBLIGATIONS	\$176,227	(\$9,506)	\$0	\$166,721	\$10,147	\$176,868	\$0	\$176,868
<u>PAY GROUP B-IMA TRAINING</u>								
Annual Training	\$10,029	\$36	\$0	\$10,065	(\$2,296)	\$7,769	\$0	\$7,769
Inactive Duty Training	\$26,867	\$95	\$0	\$26,962	(\$6,208)	\$20,754	\$0	\$20,754
Clothing	\$0	\$0	\$0	\$0	\$334	\$334	\$0	\$334
Travel	\$2,793	\$0	\$0	\$2,793	\$658	\$3,451	\$0	\$3,451
TOTAL DIRECT OBLIGATIONS	\$39,689	\$131	\$0	\$39,820	(\$7,512)	\$32,308	\$0	\$32,308
<u>PAY GROUP F TRAINING</u>								
Initial Active Duty Training	\$78,602	\$273	\$0	\$78,875	(\$1,195)	\$77,680	\$0	\$77,680
Clothing	\$9,345	\$0	\$0	\$9,345	\$1,659	\$11,004	\$0	\$11,004
Travel	\$5,325	\$0	\$0	\$5,325	(\$464)	\$4,861	\$0	\$4,861
TOTAL DIRECT OBLIGATIONS	\$93,272	\$273	\$0	\$93,545	\$0	\$93,545	\$0	\$93,545
<u>PAY GROUP P TRAINING</u>								
Inactive (unit) Duty Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clothing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subsistence of Enlisted Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL DIRECT OBLIGATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL (this page)	\$309,188	(\$9,102)	\$0	\$300,086	\$2,635	\$302,721	\$0	\$302,721

Department of the Navy
 FY 2009 Budget Estimates
 Reserve Personnel, Marine Corps
 Analysis of Appropriation Changes and Supplemental Requirements, Cont'd
 FY 2008
 (Amounts in Thousands)

	FY 2008 President's Budget	Congressional Action	Bridge Supplemental	Appropriation	Internal Realignment/ Reprogramming	Sub-Total	Proposed DD 1415 Actions	FY 2008 Column of FY 2009 President's Budget
<u>MOBILIZATION TRAINING</u>								
IRR Muster/Screening	\$1,197	\$0	\$0	\$1,197	\$684	\$1,881	\$0	\$1,881
IRR Readiness Training	\$1,614	\$0	\$0	\$1,614	(\$684)	\$930	\$0	\$930
TOTAL DIRECT OBLIGATIONS	\$2,811	\$0	\$0	\$2,811	\$0	\$2,811	\$0	\$2,811
<u>SCHOOL TRAINING</u>								
Career Development Training	\$2,708	\$0	\$0	\$2,708	\$0	\$2,708	\$0	\$2,708
Initial Skill Acquisition Training	\$4,638	\$0	\$0	\$4,638	\$1	\$4,639	\$0	\$4,639
Refresher and Proficiency	\$2,328	\$0	\$0	\$2,328	(\$1)	\$2,327	\$0	\$2,327
Training of IRR personnel	\$4,430	\$0	\$0	\$4,430	\$0	\$4,430	\$0	\$4,430
Unit Conversion Training	\$141	\$0	\$0	\$141	\$0	\$141	\$0	\$141
TOTAL DIRECT OBLIGATIONS	\$14,245	\$0	\$0	\$14,245	\$0	\$14,245	\$0	\$14,245
<u>SPECIAL TRAINING</u>								
Competitive Events	\$963	\$0	\$0	\$963	\$983	\$1,946	\$0	\$1,946
Drug Interdiction Activity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Command/Staff Supervision & Conf.	\$2,031	\$0	\$0	\$2,031	\$4,786	\$6,817	\$0	\$6,817
Exercises	\$6,936	\$0	\$0	\$6,936	(\$2,866)	\$4,070	\$0	\$4,070
Management Support	\$3,646	\$0	\$0	\$3,646	(\$2,050)	\$1,596	\$0	\$1,596
Operational Training	\$1,113	\$0	\$0	\$1,113	\$5,522	\$6,635	\$0	\$6,635
Service Mission/Mission Support	\$10,067	\$0	\$0	\$10,067	(\$1,491)	\$8,576	\$0	\$8,576
Mil Funeral Honors	\$5,508	\$0	\$0	\$5,508	(\$4,546)	\$962	\$0	\$962
Recruitment and Retention	\$5,980	\$0	\$0	\$5,980	(\$471)	\$5,509	\$0	\$5,509
TOTAL DIRECT OBLIGATIONS	\$36,244	\$0	\$0	\$36,244	(\$133)	\$36,111	\$0	\$36,111
SUBTOTAL (this page)	\$53,300	\$0	\$0	\$53,300	(\$133)	\$53,167	\$0	\$53,167

Department of the Navy
 FY 2009 Budget Estimates
 Reserve Personnel, Marine Corps

Analysis of Appropriation Changes and Supplemental Requirements, Cont'd
 FY 2008

(Amounts in Thousands)

	FY 2008 President's Budget	Congressional Action	Bridge Supplemental	Appropriation	Internal Realignment/ Reprogramming	Sub-Total	Proposed DD 1415 Actions	FY 2008 Column of FY 2009 President's Budget
<u>ADMINISTRATION AND SUPPORT</u>								
Full Time Pay and Allowances	\$163,540	(\$2,662)	\$0	\$160,878	\$2,376	\$163,254	\$0	\$163,254
Clothing	\$13	\$0	\$0	\$13	\$0	\$13	\$0	\$13
Subsistence	\$7,285	\$0	\$0	\$7,285	\$216	\$7,501	\$0	\$7,501
Travel/PCS	\$6,489	\$0	\$0	\$6,489	(\$3,759)	\$2,730	\$0	\$2,730
Death Gratuities/Disability	\$1,553	\$0	\$0	\$1,553	(\$1,304)	\$249	\$0	\$249
Reserve Incentive Programs	\$3,676	\$0	\$0	\$3,676	(\$3,577)	\$99	\$0	\$99
Transportation Subsidy	\$95	\$0	\$0	\$95	\$3,576	\$3,671	\$0	\$3,671
\$30,000 Lump Sum Bonus	\$480	\$0	\$0	\$480	(\$30)	\$450	\$0	\$450
TOTAL DIRECT OBLIGATIONS	\$183,131	(\$2,662)	\$0	\$180,469	(\$2,502)	\$177,967	\$0	\$177,967
<u>EDUCATION BENEFITS</u>								
Basic Benefit	\$11,638	\$0	\$0	\$11,638	\$0	\$11,638	\$0	\$11,638
Kicker Program	\$1,775	\$0	\$0	\$1,775	\$0	\$1,775	\$0	\$1,775
Amortization Payment	\$0	\$0	\$0	\$0	\$12,838	\$12,838	\$0	\$12,838
Education Benefits/Contingency Ops	\$22,797	\$0	\$0	\$22,797	(\$12,838)	\$9,959	\$0	\$9,959
TOTAL DIRECT OBLIGATIONS	\$36,210	\$0	\$0	\$36,210	\$0	\$36,210	\$0	\$36,210
<u>PLATOON LEADERS CLASS</u>								
Subsistence Allowance (Stipend)	\$3,150	\$0	\$0	\$3,150	\$0	\$3,150	\$0	\$3,150
Tuition Assistance Program	\$1,254	\$0	\$0	\$1,254	\$0	\$1,254	\$0	\$1,254
Uniforms, Issue-in-Kind	\$5,540	\$0	\$0	\$5,540	\$112	\$5,652	\$0	\$5,652
Summer Training Pay & Allowances	\$339	\$0	\$0	\$339	\$0	\$339	\$0	\$339
Subsistence-in-Kind	\$1,330	\$0	\$0	\$1,330	(\$112)	\$1,218	\$0	\$1,218
Travel	\$1,430	\$0	\$0	\$1,430	\$0	\$1,430	\$0	\$1,430
TOTAL DIRECT OBLIGATIONS	\$13,043	\$0	\$0	\$13,043	\$0	\$13,043	\$0	\$13,043
SUBTOTAL (this page)	\$232,384	(\$2,662)	\$0	\$229,722	(\$2,502)	\$227,220	\$0	\$227,220
TOTAL DIRECT PROGRAM	\$594,872	(\$11,764)	\$0	\$583,108	\$0	\$583,108	\$0	\$583,108

Department of the Navy
FY 2009 Budget Estimates
Reserve Personnel, Marine Corps

Summary of Basic Pay and Retired Pay Accrual (RPA) Costs
(Amounts in Thousands)

CATEGORY	Type	FY 2007 (Actual)		FY 2008 (Estimate)		FY 2009 (Estimate)	
		Basic Pay	RPA	Basic Pay	RPA	Basic Pay	RPA
Pay Group A	Officers	\$17,057	\$2,985	\$20,620	\$3,938	\$22,195	\$4,239
	Enlisted	\$73,069	\$12,787	\$71,886	\$13,730	\$78,032	\$14,904
	Subtotal	\$90,126	\$15,772	\$92,505	\$17,669	\$100,227	\$19,143
Pay Group B	Officers	\$11,594	\$2,029	\$13,718	\$2,620	\$16,300	\$3,113
	Enlisted	\$4,097	\$717	\$6,317	\$1,207	\$4,381	\$837
	Subtotal	\$15,691	\$2,746	\$20,035	\$3,827	\$20,681	\$3,950
Pay Group F	Enlisted	\$40,623	\$7,109	\$50,647	\$9,674	\$51,580	\$9,852
Pay Group P	Enlisted	\$6	\$0	\$0	\$0	\$0	\$0
Mobilization Training	Officers	\$164	\$0	\$99	\$19	\$103	\$20
	Enlisted	\$322	\$0	\$524	\$100	\$537	\$103
	Subtotal	\$486	\$0	\$623	\$119	\$640	\$122
School Training	Officers	\$1,846	\$323	\$2,529	\$483	\$2,853	\$545
	Enlisted	\$1,143	\$200	\$4,225	\$807	\$4,251	\$812
	Subtotal	\$2,989	\$523	\$6,754	\$1,290	\$7,104	\$1,357
Special Training	Officers	\$21,074	\$3,688	\$7,859	\$1,501	\$8,848	\$1,690
	Enlisted	\$33,949	\$5,941	\$15,419	\$2,945	\$15,251	\$2,913
	Subtotal	\$55,023	\$9,629	\$23,278	\$4,446	\$24,099	\$4,603
Administration and Support	Officers	\$16,555	\$4,387	\$23,279	\$6,751	\$24,016	\$7,013
	Enlisted	\$30,585	\$8,105	\$62,119	\$18,015	\$64,180	\$18,741
	Subtotal	\$47,140	\$12,492	\$85,398	\$24,766	\$88,196	\$25,754
Platoon Leader Class	Enlisted	\$1,989	\$348	\$3,120	\$596	\$3,162	\$604
	Subtotal	\$1,989	\$348	\$3,120	\$596	\$3,162	\$604
TOTAL DIRECT PROGRAM	Officers	\$68,290	\$13,412	\$68,103	\$15,312	\$74,314	\$16,620
	Enlisted	\$185,777	\$35,207	\$214,257	\$47,073	\$221,374	\$48,765
	Total	\$254,067	\$48,619	\$282,361	\$62,386	\$295,688	\$65,385
TOTAL REIMBURSABLE PROGRAM	Officers	\$377	\$80	\$176	\$34	\$176	\$34
	Enlisted	\$879	\$186	\$1,290	\$246	\$1,290	\$246
	Total	\$1,255	\$266	\$1,466	\$280	\$1,466	\$280
TOTAL PROGRAM	Officers	\$68,667	\$13,492	\$68,279	\$15,346	\$74,490	\$16,654
	Enlisted	\$186,656	\$35,393	\$215,547	\$47,320	\$222,664	\$49,011
	Total	\$255,322	\$48,885	\$283,827	\$62,666	\$297,154	\$65,665

Department of the Navy
 FY 2009 Budget Estimates
 Reserve Personnel, Marine Corps

Summary of Basic Allowance for Housing (BAH) Costs
 (Amounts in Thousands)

	<u>FY 2007 (Actual)</u>	<u>FY 2008 (Estimate)</u>	<u>FY 2009 (Estimate)</u>
<u>Pay Group A</u>			
Officers	\$1,660	\$1,775	\$1,878
Enlisted	\$8,109	\$8,669	\$9,489
Subtotal	\$9,769	\$10,444	\$11,368
<u>Pay Group B</u>			
Officers	\$654	\$699	\$910
Enlisted	\$334	\$357	\$413
Subtotal	\$988	\$1,056	\$1,323
<u>Pay Group F</u>			
Enlisted	\$1,595	\$1,705	\$1,810
Subtotal	\$1,595	\$1,705	\$1,810
<u>Mobilization Training</u>			
Officers	\$75	\$80	\$84
Enlisted	\$132	\$141	\$149
Subtotal	\$207	\$221	\$233
<u>School Training</u>			
Officers	\$837	\$895	\$951
Enlisted	\$132	\$141	\$150
Subtotal	\$969	\$1,036	\$1,101
<u>Special Training</u>			
Officers	\$2,774	\$2,965	\$3,170
Enlisted	\$2,886	\$3,085	\$3,338
Subtotal	\$5,660	\$6,050	\$6,508
<u>Administration and Support</u>			
Officers	\$7,061	\$8,247	\$8,668
Enlisted	\$20,554	\$29,249	\$30,860
Subtotal	\$27,615	\$37,496	\$9,697
<u>Platoon Leaders Class</u>			
Enlisted	\$631	\$675	\$721
Subtotal	\$631	\$675	\$721
<u>Total BAH</u>			
Officers	\$13,061	\$14,661	\$15,661
Enlisted	\$34,373	\$44,022	\$46,930
TOTAL	\$47,434	\$58,683	\$62,591

Department of the Navy
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Reserve Personnel, Marine Corps

Summary of Travel Costs
(Amounts in Thousands)

	<u>FY 2007 (Actual)</u>	<u>FY 2008 (Estimate)</u>	<u>FY 2009 (Estimate)</u>
<u>Pay Group A</u>			
Officers	\$1,367	\$1,714	\$1,751
Enlisted	\$20,046	\$19,729	\$20,278
Subtotal	\$21,413	\$21,443	\$22,029
<u>Pay Group B</u>			
Officers	\$1,442	\$1,963	\$2,330
Enlisted	\$688	\$1,488	\$1,273
Subtotal	\$2,130	\$3,451	\$3,603
<u>Pay Group F</u>			
Enlisted	\$5,079	\$4,861	\$5,137
Subtotal	\$5,079	\$4,861	\$5,137
<u>Mobilization Training</u>			
Officers	\$95	\$46	\$47
Enlisted	\$462	\$253	\$258
Subtotal	\$557	\$299	\$305
<u>School Training</u>			
Officers	\$1,891	\$1,927	\$1,965
Enlisted	\$2,681	\$2,732	\$2,787
Subtotal	\$4,572	\$4,659	\$4,752
<u>Special Training</u>			
Officers	\$4,147	\$4,226	\$4,310
Enlisted	\$6,228	\$6,346	\$6,473
Subtotal	\$10,375	\$10,572	\$10,784
<u>Administration and Support</u>			
Officers	\$739	\$960	\$1,062
Enlisted	\$1,520	\$1,770	\$2,228
Subtotal	\$2,259	\$2,730	\$3,290
<u>Platoon Leaders Class</u>			
Enlisted	\$864	\$1,218	\$1,335
Subtotal	\$864	\$1,218	\$1,335
<u>TOTAL TRAVEL</u>			
Officers	\$9,681	\$10,836	\$11,466
Enlisted	\$37,568	\$38,397	\$39,769
TOTAL	\$47,249	\$49,233	\$51,234

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 FY 2009 Budget Estimates
 Reserve Personnel, Marine Corps

Schedule of Increases and Decreases
 (Amounts in Thousands)

		<u>Total</u>
FY 2008 Direct Program		\$583,108
Increases		
Pricing Increases		
Increase for Pay and Allowances from participation and rates	\$25,022	
Increase in Retired Pay Accrual (RPA) for Basic Pay increase	\$2,999	
Increase in Travel Cost from participation and rates	1,137	
Increase in Basic Allowance for Subsistence (BAS) from participation and pricing	\$477	
Increase in rates and number of personnel receiving Clothing benefit	632	
Increase in Physical muster payments due to inflation	\$84	
Increase in Permanent Change of Station (PCS) for rates	\$41	
Increase in Death Gratuities/Disability and Hospitalization rates	\$14	
Increase in Transportation Subsidy rates	\$3	
Increase in Basic Benefit rates and participants	\$2,379	
Total Pricing Increases	\$32,788	
Program Increases		
Increase in Permanent Change of Station (PCS) resulting from obligation policy change	\$519	
Total Program Increases	\$519	
Total Increases		\$33,307
Decreases		
Pricing Decreases		
Decrease in number of personnel receiving Clothing Replacement benefit	(\$6)	
Decrease in number of personnel receiving Reserve Incentives	(\$54)	
Decrease in rates and number of personnel receiving Education Kicker benefit	(\$666)	
Decrease in rates and number of personnel receiving Education Contingency Operation Benefit	(\$11,574)	
Decrease in number of personnel receiving PLC Tuition Assistance Program benefit	(\$68)	
Total Pricing Decreases	(12,368)	
Program Decreases		
Decrease in Clothing due to removal of FY 2008 supplement for Dress Blues and Sweat Suit	(9,137)	
Total Program Decreases	(9,137)	
Total Decreases		(\$21,505)
FY 2009 Direct Program		\$594,910

Section 4

Detail of Military Personnel Entitlements

Department of the Navy
 FY 2009 Budget Estimates
 Reserve Personnel, Marine Corps

Detail of Military Personnel Requirements
 Pay Group A

Reserve Forces, Marine Corps	(Amounts in Thousands)	
Reserve Component Training and Support Training, Pay Group A	FY 2007 (Actual)	\$163,433
	FY 2008 (Estimate)	\$176,868
	FY 2009 (Estimate)	\$178,749

Part I - Purpose and Scope

Pay Group A identifies Selected Marine Corps Reserve personnel authorized to attend 48 Inactive Duty Training (IDT) periods and 15 days Annual Training. Additional IDT periods are authorized for selected personnel for improvement of individual and unit mobilization readiness, unit administration and maintenance, and aircrew training and qualification.

IDT periods are no less than 4 hours duration with no more than 2 IDT periods per day. A typical drill weekend consists of 4 IDT periods. Scheduling of multiple drills provides a greater opportunity for field training. Funds requested are based on 95.6% attendance at training assemblies for officers and 70.8% for enlisted personnel. Personnel in the Selected Marine Corps Reserve are authorized 14 days annual training, exclusive of travel time. Reservists normally accomplish this training with the units to which they are assigned for mobilization. Funds requested are based on an average tour length of 15 days for 68.7% of the average officer strength and 63.2% of the average enlisted strength.

Additional IDT periods are used for the following purposes:

- (1) Additional Training Periods (ATPs): For units and individuals to accomplish additional required training as defined by a unit's wartime mission.
- (2) Readiness Management Periods (RMPs): For the support of the operation of the unit, unit administration, training preparation and maintenance.
- (3) Additional Flight Training Periods (AFTPs): For aircrew members to conduct aircrew training and qualification training to maintain proficiency and sustain mobilization readiness.
- (4) Funeral Honors Duty Periods: For participation of Reserve Marines in military funeral details.

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 Reserve Personnel, Marine Corps

Pay Group A
 Schedule of Increases and Decreases
 (Amounts in Thousands)

	<u>Total</u>
FY 2008 Direct Program	\$176,868
Increases	
Pricing Increases	
Annual Training Costs	\$1,860
IDT Training Costs	\$8,043
Travel Cost Increases	\$586
Subsistence changes due to participation and pricing	\$216
Total Pricing Increases	10,705
Program Increases	
Total Program Increases	\$0
Total Increases	\$10,705
Decreases	
Pricing Decreases	
Clothing Replacement participant decrease	(\$6)
Total Pricing Decreases	(\$6)
Program Decreases	
Clothing decrease resulting from Dress Blues and Sweat suit supplement during FY2008.	(8,818)
Total Program Decreases	(8,818)
Total Decreases	(\$8,824)
 FY 2009 Direct Program	 \$178,749

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 FY 2009 Budget Estimates
 Reserve Personnel, Marine Corps

Pay Group A
 Detail of Requirements
 (Amounts in Thousands)

Pay and Allowances, Annual Training, Officers: These funds are requested to provide pay and allowances for officers attending annual training. The rates used in computing requirements include basic pay, retired pay accrual, government social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized.

	<u>FY 2007 (Actual)</u>			<u>FY 2008 (Estimate)</u>			<u>FY 2009 (Estimate)</u>		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Average Strength	1,570			1,936			1,954		
Participation Rate	68.7%			67.7%			66.4%		
Paid Participants	1,078	\$5,336.00	\$5,754	1,310	\$5,554.91	\$7,276	1,298	\$5,756.46	\$7,473

Pay and Allowances, Annual Training, Enlisted: These funds are requested to provide pay and allowances for enlisted personnel attending annual training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized.

	<u>FY 2007 (Actual)</u>			<u>FY 2008 (Estimate)</u>			<u>FY 2009 (Estimate)</u>		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Average Strength	29,805			29,104			29,123		
Participation Rate	63.2%			61.8%			62.6%		
Paid Participants	18,837	\$1,766.63	\$33,277	17,977	\$1,823.02	\$32,772	18,228	\$1,889.15	\$34,435

Department of the Navy
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 Reserve Personnel, Marine Corps

Pay Group A
 Detail of Requirements
 (Amounts in Thousands)

Pay, Inactive Duty Training, Officers: These funds are requested to provide pay and allowances for officers attending inactive duty for training periods, including additional IDT periods. The rates used in computing the requirements include basic pay, retired pay accrual, government social security and special and incentive pay as authorized.

	<u>FY 2007 (Actual)</u>			<u>FY 2008 (Estimate)</u>			<u>FY 2009 (Estimate)</u>		
	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>
Unit Training									
Average Strength	1,570			1,936			1,954		
Participation Rate	95.6%			92.8%			92.3%		
Paid Participants	1,501	\$8,939.85	\$13,418	1,797	\$9,303.70	\$16,718	1,804	\$9,865.39	\$17,800
Additional Training Periods									
Flight Training	12,500	\$241.11	\$3,014	12,500	\$248.80	\$3,110	14,500	\$256.51	\$3,719
Training Prep	4,900	\$220.52	\$1,081	4,900	\$227.55	\$1,115	5,900	\$234.60	\$1,384
Mil Funl Honors	110	\$236.05	\$26	110	\$243.58	\$27	110	\$251.12	\$28
SUBTOTAL	17,510		\$4,121	17,510		\$4,252	20,510		\$5,131
TOTAL			\$17,539			\$20,970			\$22,931

Department of the Navy
 FY 2009 Budget Estimates
 Reserve Personnel, Marine Corps

Pay Group A
 Detail of Requirements
 (Amounts in Thousands)

Pay, Inactive Duty Training, Enlisted: These funds are requested to provide pay and allowances for enlisted attending inactive duty for training including additional IDT periods. The rates used in computing the requirements include basic pay, retired pay accrual, government social security and special and incentive pay as authorized.

	<u>FY 2007 (Actual)</u>			<u>FY 2008 (Estimate)</u>			<u>FY 2009 (Estimate)</u>		
	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>
Unit Training									
Average Strength	29,805			29,104			29,123		
Participation Rate	70.8%			69.9%			72.9%		
Paid Participants	21,111	\$3,455.65	\$72,952	20,342	\$3,596.31	\$73,157	21,231	\$3,726.78	\$79,122
Additional Training Periods									
Flight Training	500	\$66.40	\$33	500	\$68.52	\$34	500	\$70.64	\$35
Military Funeral Honors	5,900	\$74.81	\$441	5,900	\$77.19	\$455	5,900	\$79.59	\$470
Training Preparation	21,000	\$58.55	\$1,230	21,000	\$60.42	\$1,269	22,000	\$62.29	\$1,370
SUBTOTAL	27,400		\$1,704	27,400		\$1,758	28,400		\$1,875
TOTAL			\$74,656			\$74,915			\$80,997

Department of the Navy
 FY 2009 Budget Estimates
 Reserve Personnel, Marine Corps

Pay Group A
 Detail of Requirements
 (Amounts in Thousands)

Subsistence of Enlisted Personnel: These funds are requested to provide subsistence for enlisted personnel on annual training and inactive duty training periods of eight hours or more in any one calendar day.

	<u>FY 2007 (Actual)</u>			<u>FY 2008 (Estimate)</u>			<u>FY 2009 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Active Requirement									
Subsistence-in-Kind									
Total Enlisted Mandays	533,955			532,515			527,955		
% Present	63.2%			61.3%			62.7%		
SUBTOTAL	337,460	\$9.25	\$3,122	326,531	\$9.41	\$3,073	331,149	\$9.62	\$3,186
Drill Requirement									
Subsistence-in-Kind									
Total Enlisted Mandays	854,328			852,024			844,728		
% Present	70.8%			68.6%			69.2%		
SUBTOTAL	605,121	\$9.24	\$5,591	584,554	\$9.42	\$5,506	584,303	\$9.60	\$5,609
TOTAL			\$8,713			\$8,579			\$8,795

Department of the Navy
 FY 2009 Budget Estimates
 Reserve Personnel, Marine Corps

Pay Group A
 Detail of Requirements
 (Amounts in Thousands)

Individual Clothing and Uniform Allowances, Enlisted: The funds requested will provide prescribed clothing for enlisted personnel furnished under an issue-in-kind system as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418, which includes clothing for prior service personnel regaining active drilling status.

	<u>FY 2007 (Actual)</u>			<u>FY 2008 (Estimate) 1/</u>			<u>FY 2009 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Replacement Issues	35,597	\$58.46	\$2,081	35,501	\$59.00	\$ 2,095	34,721	\$60.18	\$2,089
Special Issue	0	\$0.00	\$0				0	\$0.00	\$0
Dress Blue Issue (Male)				20828	\$213.00	\$ 4,436			
Dress Blue Issue (Female)				1333	\$251.00	\$ 335			
PT Uniform Issue				35,501	\$114.00	\$ 4,047			
TOTAL			\$2,081			\$10,913			\$2,089

1/ FY 2008 amount includes funding for new Physical Training (PT) and Blues uniforms issue

Department of the Navy
 FY 2009 Budget Estimates
 Reserve Personnel, Marine Corps

Pay Group A
 Detail of Requirements
 (Amounts in Thousands)

Travel, Annual Training for Officers: Funding provides travel and per diem allowances for officers performing Annual Training.

	<u>FY 2007 (Actual)</u>			<u>FY 2008 (Estimate)</u>			<u>FY 2009 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Commercial/Per Diem	1,078	\$1,267.76	\$1,367	1,310	\$1,308.63	\$1,714	1,298	\$1,348.97	\$1,751

Travel, Annual Training for Enlisted: Funding provides travel and per diem allowances for enlisted personnel performing Annual Training.

	<u>FY 2007 (Actual)</u>			<u>FY 2008 (Estimate)</u>			<u>FY 2009 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Commercial/Per Diem	18,837	\$1,064.19	\$20,046	17,977	\$1,097.46	\$19,729	18,228	\$1,112.46	\$20,278

Department of the Navy
FY 2009 Budget Estimates
Reserve Personnel, Marine Corps

Detail of Military Personnel Requirements
Pay Group B

Reserve Forces, Marine Corps

(Amounts in Thousands)

Reserve Component Training and Support	FY 2007 (Actual)	\$24,483
Training, Pay Group B - IMA	FY 2008 (Estimate)	\$32,308
	FY 2009 (Estimate)	\$34,485

Part I - Purpose and Scope

Pay Group B identifies Selected Marine Corps Reserve (SMCR) personnel authorized to attend up to 48 Inactive Duty Training Periods (drills) and a minimum of 12 days Annual Training, exclusive of travel time, as Individual Mobilization Augmentees (IMAs). These personnel are pre-assigned to fill mobilization billets, and are assigned to augment operating forces during mobilization. Billets to be filled are broadly categorized to include Operating Force augmentation, non Operating Force augmentation, SMCR unit augmentation, mobilization station personnel, and mobilization support.

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 FY 2009 Budget Estimates
 Reserve Personnel, Marine Corps

Pay Group B
 Schedule of Increases and Decreases
 (Amounts in Thousands)

	<u>Total</u>
FY 2008 Direct Program	\$32,308
Increases	
Pricing Increases	
IDT Training Costs	\$1,564
AT costs due to participation changes	\$780
AT Travel Cost increase due to participation	\$152
Total Pricing Increases	\$2,496
Program Increases	
Total Program Increases	\$0
Total Increases	\$2,496
Decreases	
Pricing Decreases	
Total Pricing Decreases	\$0
Program Decreases	
Clothing decrease resulting from Dress Blues and Sweat suit supplement during FY2008.	(\$319)
Total Program Decreases	(\$319)
Total Decreases	(\$319)
FY 2009 Direct Program	\$34,485

Department of the Navy
 FY 2009 Budget Estimates
 Reserve Personnel, Marine Corps

Pay Group B
 Detail of Requirements
 (Amounts in Thousands)

Pay and Allowance, Annual Training, Officers: These funds are requested to provide pay and allowances for officers attending annual training. The rates used in computing requirements including basic pay, retired pay accrual, government social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized.

	<u>FY 2007 (Actual)</u>			<u>FY 2008 (Estimate)</u>			<u>FY 2009 (Estimate)</u>		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Average Strength	1,369			1,602			1,596		
Participation Rate	52.5%			58.7%			67.5%		
Paid Participants	719	\$6,270.03	\$4,509	940	\$6,612.25	\$6,218	1,077	\$6,761.95	\$7,285

Pay and Allowances, Annual Training, Enlisted Personnel: These funds are requested to provide pay and allowances for enlisted personnel attending annual training. The rates used in computing requirements include basic pay, retired pay accrual, government social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized.

	<u>FY 2007 (Actual)</u>			<u>FY 2008 (Estimate)</u>			<u>FY 2009 (Estimate)</u>		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Average Strength	1,132			1,252			903		
Participation Rate	51.6%			59.8%			65.2%		
Paid Participants	584	\$1,990.28	\$1,163	749	\$2,071.29	\$1,551	589	\$2,146.43	\$1,264

Department of the Navy
 FY 2009 Budget Estimates
 Reserve Personnel, Marine Corps

Pay Group B
 Detail of Requirements
 (Amounts in Thousands)

Pay and Allowances, Inactive Duty Training, Officers: These funds are requested to provide pay and allowances for officers attending inactive duty training periods. The rates used in computing the requirements include basic pay, retired pay accrual, government social security contribution, and special and incentive pay as authorized.

	FY 2007 (Actual)			FY 2008 (Estimate)			FY 2009 (Estimate)		
	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>
Unit Training									
Average Strength	1,369			1,602			1,596		
Participation Rate	66.2%			65.8%			77.3%		
Paid Participants	906	\$12,361.29	\$11,196	1,054	\$13,104.22	\$13,816	1,233	\$13,314.22	\$16,416
Additional Training Periods									
Flight Training	40	\$450.00	\$18	40	\$468.32	\$19	40	\$485.31	\$19
Military Funeral Honors	50	\$236.05	\$12	50	\$245.66	\$12	50	\$254.57	\$13
Trng Preparation	2,700	\$220.52	\$595	2,700	\$229.50	\$595	2,700	\$237.82	\$595
SUBTOTAL	2,790		\$625	2,790		\$626	2,790		\$627
TOTAL			\$11,821			\$14,442			\$17,043

Pay and Allowances, Inactive Duty Training, Enlisted: These funds are requested to provide for pay and allowances for enlisted personnel attending inactive duty training periods. The rates used in computing the requirements include basic pay, retired pay accrual, government social security contribution, and special incentive pay as authorized.

	FY 2007 (Actual)			FY 2008 (Estimate)			FY 2009 (Estimate)		
	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>
Unit Training									
Average Strength	1,132			1,252			903		
Participation Rate	59.3%			67.1%			75.2%		
Paid Participants	671	\$7,033.75	\$4,720	840	\$7,360.03	\$6,182	679	\$7,570.80	\$5,141
Additional Training Periods									
Flight Training	40	\$64.34	\$3	40	\$66.96	\$3	40	\$69.39	\$3
Military Funeral Honors	100	\$72.56	\$7	100	\$75.51	\$8	100	\$78.25	\$8
Trng Preparation	2,000	\$57.03	\$114	2,000	\$59.35	\$119	2,000	\$61.50	\$123
SUBTOTAL	2,140		\$124	2,140		\$130	2,140		\$134
TOTAL			\$4,844			\$6,312			\$5,275

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 Reserve Personnel, Marine Corps

Pay Group B
 Detail of Requirements
 (Amounts in Thousands)

Individual Clothing and Uniform Allowances, Enlisted: The funds requested will provide prescribed clothing for enlisted personnel furnished under an issue-in-kind system as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418, which includes clothing for prior service personnel regaining active drilling status.

	<u>FY 2007 (Actual)</u>			<u>FY 2008 (Estimate)</u> 1/			<u>FY 2009 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Replacement Issues	1,132	\$14.13	\$16	1,252	\$16.46	\$21	903	\$16.79	\$15
Special Issue	0	\$0.00	\$0				0	\$0.00	\$0
Dress Blue Issue (Male)				741	\$213.00	\$ 158			
Dress Blue Issue (Female)				47	\$251.00	\$ 12			
PT Uniform Issue				1,252	\$114.00	\$ 143			
TOTAL			\$16			\$334			\$15

1/ The FY 2008 amount includes funding for new PT uniforms and Dress Blue Issue.

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 Reserve Personnel, Marine Corps

Pay Group B
 Detail of Requirements
 (Amounts in Thousands)

Travel, Annual Training for Officers: Funding provides travel and per diem allowances for officers performing Annual Training.

	<u>FY 2007 (Actual)</u>			<u>FY 2008 (Estimate)</u>			<u>FY 2009 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Travel/Per Diem	719	\$2,005.18	\$1,442	940	\$2,087.45	\$1,963	1,077	\$2,162.56	\$2,330

Travel, Annual Training for Enlisted: Funding provides travel and per diem allowances for enlisted personnel performing Annual Training.

	<u>FY 2007 (Actual)</u>			<u>FY 2008 (Estimate)</u>			<u>FY 2009 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Travel/Per Diem	584	\$1,177.39	\$688	749	\$1,987.54	\$1,488	589	\$2,162.56	\$1,273

