



*Office of Budget
Department of the Navy*

Supporting Exhibits

(M-1, O-1, P-1, R-1, & C-1)

Department of the Navy

FY 2008 Budget

February 2007



MILITARY PERSONNEL PROGRAMS
(M-1)

UNCLASSIFIED

Exhibit M-1
FY 2008/2009 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2006	FY 2007	FY 2008
		MILITARY PERSONNEL, NAVY	-----	-----	-----
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
1453N	5	BASIC PAY	3,330,454	3,261,498	3,316,590
1453N	10	RETIRED PAY ACCRUAL	882,571	864,297	960,710
1453N	25	BASIC ALLOWANCE FOR HOUSING	1,064,109	1,058,094	1,073,826
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	121,131	119,593	121,738
1453N	35	INCENTIVE PAYS	155,083	176,448	176,341
1453N	40	SPECIAL PAYS	332,490	350,781	344,512
1453N	45	ALLOWANCES	114,100	96,951	114,796
1453N	50	SEPARATION PAY	40,512	36,861	34,683
1453N	55	SOCIAL SECURITY TAX	252,449	247,525	252,117
		TOTAL BUDGET ACTIVITY 01:	6,292,899	6,212,048	6,395,313
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
1453N	60	BASIC PAY	8,091,337	7,868,349	7,724,419
1453N	65	RETIRED PAY ACCRUAL	2,144,205	2,085,112	2,237,935
1453N	80	BASIC ALLOWANCE FOR HOUSING	3,256,056	3,203,935	3,127,841
1453N	85	INCENTIVE PAYS	96,007	107,313	105,469
1453N	90	SPECIAL PAYS	924,881	925,486	899,765
1453N	95	ALLOWANCES	556,486	514,245	612,990
1453N	100	SEPARATION PAY	157,882	163,952	149,962
1453N	105	SOCIAL SECURITY TAX	613,988	601,928	585,990
		TOTAL BUDGET ACTIVITY 02:	15,840,842	15,470,320	15,444,371
		ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN			
1453N	110	MIDSHIPMEN	59,085	62,649	61,472
		TOTAL BUDGET ACTIVITY 03:	59,085	62,649	61,472
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	643,932	606,850	591,589
1453N	120	SUBSISTENCE-IN-KIND	341,048	347,076	344,721
1453N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	20	22	22
		TOTAL BUDGET ACTIVITY 04:	985,000	953,948	936,332
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
1453N	125	ACCESSION TRAVEL	70,877	59,954	63,361
1453N	130	TRAINING TRAVEL	65,522	64,987	60,933
1453N	135	OPERATIONAL TRAVEL	236,054	189,748	183,330
1453N	140	ROTATIONAL TRAVEL	287,878	267,253	269,742
1453N	145	SEPARATION TRAVEL	113,627	100,903	99,129
1453N	150	TRAVEL OF ORGANIZED UNITS	18,893	19,505	19,103
1453N	155	NON-TEMPORARY STORAGE	8,084	7,283	7,243
1453N	160	TEMPORARY LODGING EXPENSE	6,964	6,625	6,523
1453N	165	OTHER	5,394	6,272	6,272
		TOTAL BUDGET ACTIVITY 05:	813,293	722,530	715,636

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Exhibit M-1
FY 2008/2009 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2006	FY 2007	FY 2008
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		MILITARY PERSONNEL, NAVY			
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
1453N	170	APPREHENSION OF MILITARY DESERTERS	550	725	741
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	763	940	880
1453N	180	DEATH GRATUITIES	227,200	3,306	25,400
1453N	185	UNEMPLOYMENT BENEFITS	96,264	73,976	35,412
1453N	195	EDUCATION BENEFITS	2,107	5,038	7,925
1453N	200	ADOPTION EXPENSES	203	346	254
1453N	210	TRANSPORTATION SUBSIDY	5,828	6,395	5,958
1453N	215	PARTIAL DISLOCATION ALLOWANCE	377	1,032	1,065
1453N	216	SGLI EXTRA HAZARD PAYMENTS	98,927	114,500	
1453N	217	RESERVE OFFICERS TRAINING CORPS (ROTC)	18,635	19,972	20,050
1453N	218	JUNIOR R.O.T.C	13,770	12,932	13,217
		TOTAL BUDGET ACTIVITY 06:	464,624	239,162	110,902
		TOTAL MILITARY PERSONNEL, NAVY	24,455,743	23,660,657	23,664,026
		Less Reimbursables	336,821	353,405	358,793
		TOTAL DIRECT - MILITARY PERSONNEL, NAVY	24,118,922	23,307,252	23,305,233

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Exhibit M-1
 FY 2008/2009 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2006	FY 2007	FY 2008
		RESERVE PERSONNEL, NAVY	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	539,415	555,617	611,478
1405N	11	PAY GROUP A TRAINING - BAH		(10,772)	(11,005)
1405N	20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	5,719	7,568	8,055
1405N	21	PAY GROUP B TRAINING - BAH		(241)	(245)
1405N	30	PAY GROUP F TRAINING (RECRUITS)	26,263	41,947	43,599
1405N	31	PAY GROUP F TRAINING - BAH		(106)	(103)
1405N	60	MOBILIZATION TRAINING	6,699	7,491	7,738
1405N	61	MOBILIZATION TRAINING -BAH		(442)	(454)
1405N	70	SCHOOL TRAINING	36,498	31,198	30,547
1405N	71	SCHOOL TRAINING - BAH		(3,015)	(2,938)
1405N	80	SPECIAL TRAINING	88,109	65,454	61,514
1405N	81	SPECIAL TRAINING -BAH		(7,972)	(6,493)
1405N	90	ADMINISTRATION AND SUPPORT	1,036,402	999,702	995,145
1405N	91	ADMINISTRATION AND SUPPORT - BAH		(185,102)	(177,845)
1405N	100	EDUCATION BENEFITS	25,961	20,827	6,473
1405N	120	HEALTH PROFESSION SCHOLARSHIP	29,076	30,872	33,136
1405N	121	HEALTH PROFESSION SCHOLARSHIP - BAH		(1,188)	(3,210)
		TOTAL BUDGET ACTIVITY 01:	1,794,142	1,760,676	663,132
		TOTAL BUDGET ACTIVITY 02:			1,134,553
		Total Basic Allowance for Housing		(208,838)	(202,293)
		TOTAL DIRECT - RESERVE PERSONNEL, NAVY	1,794,142	1,760,676	1,797,685
		TOTAL DIRECT - NAVY MILITARY PERSONNEL APPROPRIATIONS	26,249,885	25,421,333	25,461,711
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1000N	300	NAVY	(2,028,599)	(2,098,369)	(1,924,988)
1002N	300	RESERVE PERSONNEL, NAVY	(291,754)	(287,140)	(265,682)
		GRAND TOTAL DIRECT - NAVY MILITARY PERSONNEL COSTS	26,249,885	25,421,333	25,461,711

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Exhibit M-1
FY 2008/2009 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2006	FY 2007	FY 2008
		MILITARY PERSONNEL, MARINE CORPS	-----	-----	-----
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
1105N	5	BASIC PAY	1,213,200	1,131,640	1,194,344
1105N	10	RETIRED PAY ACCRUAL	321,039	299,885	346,360
1105N	25	BASIC ALLOWANCE FOR HOUSING	338,226	326,770	338,709
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	44,644	42,249	44,616
1105N	35	INCENTIVE PAYS	47,097	47,079	49,440
1105N	40	SPECIAL PAYS	13,753	4,508	8,923
1105N	45	ALLOWANCES	39,846	24,106	24,451
1105N	50	SEPARATION PAY	8,441	12,514	13,659
1105N	55	SOCIAL SECURITY TAX	91,382	86,544	91,481
		TOTAL BUDGET ACTIVITY 01:	2,117,628	1,975,295	2,111,983
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
1105N	60	BASIC PAY	3,940,895	3,739,462	3,926,974
1105N	65	RETIRED PAY ACCRUAL	1,040,033	987,359	1,138,720
1105N	80	BASIC ALLOWANCE FOR HOUSING	1,041,538	1,024,821	1,109,129
1105N	85	INCENTIVE PAYS	8,186	8,360	8,360
1105N	90	SPECIAL PAYS	245,408	126,406	381,160
1105N	95	ALLOWANCES	256,772	213,304	242,372
1105N	100	SEPARATION PAY	45,398	75,689	77,200
1105N	105	SOCIAL SECURITY TAX	294,830	285,030	300,414
		TOTAL BUDGET ACTIVITY 02:	6,873,060	6,460,431	7,184,329
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	374,890	304,767	336,758
1105N	120	SUBSISTENCE-IN-KIND	221,408	255,101	260,978
1105N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	742	750	750
		TOTAL BUDGET ACTIVITY 04:	597,040	560,618	598,486
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
1105N	125	ACCESSION TRAVEL	55,734	45,331	47,877
1105N	130	TRAINING TRAVEL	5,246	9,523	9,798
1105N	135	OPERATIONAL TRAVEL	122,081	90,676	91,399
1105N	140	ROTATIONAL TRAVEL	124,642	126,686	126,787
1105N	145	SEPARATION TRAVEL	45,070	50,659	53,545
1105N	150	TRAVEL OF ORGANIZED UNITS	246	1,755	1,781
1105N	155	NON-TEMPORARY STORAGE	5,189	5,351	5,430
1105N	160	TEMPORARY LODGING EXPENSE	12,467	12,857	13,046
1105N	165	OTHER	2,414	2,524	2,561
		TOTAL BUDGET ACTIVITY 05:	373,089	345,362	352,224

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Exhibit M-1
FY 2008/2009 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2006	FY 2007	FY 2008
		MILITARY PERSONNEL, MARINE CORPS	-----	-----	-----
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
1105N	170	APPREHENSION OF MILITARY DESERTERS	1,622	1,668	1,710
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,150	17	18
1105N	180	DEATH GRATUITIES	203,539	2,208	16,800
1105N	185	UNEMPLOYMENT BENEFITS	71,950	51,631	29,991
1105N	190	SURVIVOR BENEFITS		686	613
1105N	195	EDUCATION BENEFITS	371	959	1,172
1105N	200	ADOPTION EXPENSES	259	363	470
1105N	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	110,960		
1105N	210	TRANSPORTATION SUBSIDY	1,543	1,956	2,007
1105N	215	PARTIAL DISLOCATION ALLOWANCE	668	682	713
1105N	216	SGLI EXTRA HAZARD PAYMENTS	42,000	54,200	
1105N	218	JUNIOR R.O.T.C	5,249	5,392	4,184
		TOTAL BUDGET ACTIVITY 06:	439,311	119,762	57,678
		ACTIVITY 30: ADJUSTMENT			
1105N	501	BAH, CONTINUING RESOLUTION ADJUSTMENT		-97,805	
		TOTAL BUDGET ACTIVITY 30:		-97,805	
		TOTAL MILITARY PERSONNEL, MARINE CORPS	10,400,128	9,363,663	10,304,700
		Less Reimbursables	19,374	32,222	26,669
		TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS	10,380,754	9,331,441	10,278,031

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FY 2008/2009 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2006	FY 2007	FY 2008
		RESERVE PERSONNEL, MARINE CORPS	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	159,863	166,505	176,227
1108N	11	PAY GROUP A TRAINING - BAH		(5,144)	(5,759)
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	21,179	24,951	39,689
1108N	21	PAY GROUP B TRAINING - BAH		(980)	(1,260)
1108N	30	PAY GROUP F TRAINING (RECRUITS)	64,086	91,315	93,272
1108N	31	PAY GROUP F TRAINING - BAH		(2,361)	(2,448)
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	28	65	
1108N	60	MOBILIZATION TRAINING	2,494	2,715	2,811
1108N	61	MOBILIZATION TRAINING - BAH		(215)	(222)
1108N	70	SCHOOL TRAINING	13,495	12,484	14,245
1108N	71	SCHOOL TRAINING - BAH		(1,818)	(1,794)
1108N	80	SPECIAL TRAINING	49,546	54,190	36,244
1108N	81	SPECIAL TRAINING - BAH		(4,262)	(4,419)
1108N	90	ADMINISTRATION AND SUPPORT	180,953	162,215	183,131
1108N	91	ADMINISTRATION AND SUPPORT - BAH		(28,302)	(28,930)
1108N	95	PLATOON LEADER CLASS	8,797	12,954	13,043
1108N	100	EDUCATION BENEFITS	26,655	29,794	36,210
1108N	501	BAH, CONTINUING RESOLUTION ADJUSTMENT		-2,948	
		TOTAL BUDGET ACTIVITY 01:	527,096	557,188	309,188
		TOTAL BUDGET ACTIVITY 02:			285,684
		Total Basic Allowance for Housing		(43,082)	(44,832)
		TOTAL DIRECT - RESERVE PERSONNEL, MARINE CORPS	527,096	554,240	594,872
		TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL APPROPRIATIONS	10,927,224	9,917,903	10,899,572
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1001N	300	MARINE CORPS	981,905	1,050,586	1,055,475
1003N	300	RESERVE PERSONNEL, MARINE CORPS	136,589	144,647	141,606
		GRAND TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL COSTS	12,045,718	11,113,136	12,096,653

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Exhibit M-1
FY 2008/2009 President's Budget

ID		(DOLLARS IN THOUSANDS)		
		FY 2006	FY 2007	FY 2008
	MILITARY PERSONNEL, GRAND TOTAL	-----	-----	-----
	ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
5	BASIC PAY	4,543,654	4,393,138	4,510,934
10	RETIRED PAY ACCRUAL	1,203,610	1,164,182	1,307,070
25	BASIC ALLOWANCE FOR HOUSING	1,402,335	1,384,864	1,412,535
30	BASIC ALLOWANCE FOR SUBSISTENCE	165,775	161,842	166,354
35	INCENTIVE PAYS	202,180	223,527	225,781
40	SPECIAL PAYS	346,243	355,289	353,435
45	ALLOWANCES	153,946	121,057	139,247
50	SEPARATION PAY	48,953	49,375	48,342
55	SOCIAL SECURITY TAX	343,831	334,069	343,598
	TOTAL BUDGET ACTIVITY 01:	8,410,527	8,187,343	8,507,296
	ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
60	BASIC PAY	12,032,232	11,607,811	11,651,393
65	RETIRED PAY ACCRUAL	3,184,238	3,072,471	3,376,655
80	BASIC ALLOWANCE FOR HOUSING	4,297,594	4,228,756	4,236,970
85	INCENTIVE PAYS	104,193	115,673	113,829
90	SPECIAL PAYS	1,170,289	1,051,892	1,280,925
95	ALLOWANCES	813,258	727,549	855,362
100	SEPARATION PAY	203,280	239,641	227,162
105	SOCIAL SECURITY TAX	908,818	886,958	886,404
	TOTAL BUDGET ACTIVITY 02:	22,713,902	21,930,751	22,628,700
	ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN			
110	MIDSHIPMEN	59,085	62,649	61,472
	TOTAL BUDGET ACTIVITY 03:	59,085	62,649	61,472
	ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
115	BASIC ALLOWANCE FOR SUBSISTENCE	1,018,822	911,617	928,347
120	SUBSISTENCE-IN-KIND	562,456	602,177	605,699
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	762	772	772
	TOTAL BUDGET ACTIVITY 04:	1,582,040	1,514,566	1,534,818
	ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
125	ACCESSION TRAVEL	126,611	105,285	111,238
130	TRAINING TRAVEL	70,768	74,510	70,731
135	OPERATIONAL TRAVEL	358,135	280,424	274,729
140	ROTATIONAL TRAVEL	412,520	393,939	396,529
145	SEPARATION TRAVEL	158,697	151,562	152,674
150	TRAVEL OF ORGANIZED UNITS	19,139	21,260	20,884
155	NON-TEMPORARY STORAGE	13,273	12,634	12,673
160	TEMPORARY LODGING EXPENSE	19,431	19,482	19,569
165	OTHER	7,808	8,796	8,833
	TOTAL BUDGET ACTIVITY 05:	1,186,382	1,067,892	1,067,860

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Exhibit M-1
FY 2008/2009 President's Budget

ID	(DOLLARS IN THOUSANDS)		
	FY 2006	FY 2007	FY 2008
MILITARY PERSONNEL, GRAND TOTAL	-----	-----	-----
ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
170 APPREHENSION OF MILITARY DESERTERS	2,172	2,393	2,451
175 INTEREST ON UNIFORMED SERVICES SAVINGS	1,913	957	898
180 DEATH GRATUITIES	430,739	5,514	42,200
185 UNEMPLOYMENT BENEFITS	168,214	125,607	65,403
190 SURVIVOR BENEFITS		686	613
195 EDUCATION BENEFITS	2,478	5,997	9,097
200 ADOPTION EXPENSES	462	709	724
205 SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	110,960		
210 TRANSPORTATION SUBSIDY	7,371	8,351	7,965
215 PARTIAL DISLOCATION ALLOWANCE	1,045	1,714	1,778
216 SGLI EXTRA HAZARD PAYMENTS	140,927	168,700	
217 RESERVE OFFICERS TRAINING CORPS (ROTC)	18,635	19,972	20,050
218 JUNIOR R.O.T.C	19,019	18,324	17,401
TOTAL BUDGET ACTIVITY 06:	903,935	358,924	168,580
ACTIVITY 30: ADJUSTMENT			
501 BAH, CONTINUING RESOLUTION ADJUSTMENT		-97,805	
TOTAL BUDGET ACTIVITY 30:		-97,805	
TOTAL DIRECT - ACTIVE	34,855,871	33,024,320	33,968,726
300 MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION	3,010,504	3,148,955	2,980,463
GRAND TOTAL DIRECT - ACTIVE PERSONNEL COSTS	37,866,375	36,173,275	36,949,189

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Exhibit M-1
FY 2008/2009 President's Budget

ID		(DOLLARS IN THOUSANDS)		
		FY 2006	FY 2007	FY 2008
	RESERVE PERSONNEL, GRAND TOTAL	-----	-----	-----
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	699,278	722,122	787,705
11	PAY GROUP A TRAINING - BAH		(15,916)	(16,764)
20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	26,898	32,519	47,744
21	PAY GROUP B TRAINING - BAH		(1,221)	(1,505)
30	PAY GROUP F TRAINING (RECRUITS)	90,349	133,262	136,871
31	PAY GROUP F TRAINING - BAH		(2,467)	(2,551)
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	28	65	
60	MOBILIZATION TRAINING	9,193	10,206	10,549
61	MOBILIZATION TRAINING - BAH		(657)	(676)
70	SCHOOL TRAINING	49,993	43,682	44,792
71	SCHOOL TRAINING - BAH		(4,833)	(4,732)
80	SPECIAL TRAINING	137,655	119,644	97,758
81	SPECIAL TRAINING - BAH		(12,234)	(10,912)
90	ADMINISTRATION AND SUPPORT	1,217,355	1,161,917	1,178,276
91	ADMINISTRATION AND SUPPORT - BAH		(213,404)	(206,775)
95	PLATOON LEADER CLASS	8,797	12,954	13,043
100	EDUCATION BENEFITS	52,616	50,621	42,683
120	HEALTH PROFESSION SCHOLARSHIP	29,076	30,872	33,136
121	HEALTH PROFESSION SCHOLARSHIP - BAH		(-1,760)	(3,210)
	TOTAL BUDGET ACTIVITY 01:	2,321,238	2,317,864	972,320
	TOTAL BUDGET ACTIVITY 02:			1,420,237
	TOTAL DIRECT - RESERVE	2,321,238	2,317,864	2,392,557
300	MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION	428,343	431,787	407,288
	GRAND TOTAL DIRECT - RESERVE PERSONNEL COSTS	2,749,581	2,749,651	2,799,845
	GRAND TOTAL DIRECT - MILITARY PERSONNEL	40,615,956	38,922,926	39,749,034

OPERATIONS & MAINTENANCE PROGRAMS
(O-1)

UNCLASSIFIED

Department of Defense
 FY 2008/2009 President's Budget
 Exhibit O-1

Total Obligational Authority
 (Dollars in Thousands)

Appropriation Summary

	FY 2006	FY 2007	FY 2008
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Department of the Navy			
OPERATION & MAINTENANCE, NAVY	35,444,778	32,333,266	33,334,690
OPERATION & MAINTENANCE, MARINE CORPS	7,061,001	6,475,594	4,961,393
OPERATION & MAINTENANCE, NAVY RESERVE	1,484,273	1,293,130	1,186,883
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	322,336	255,745	208,637
KAHO'OLAWA IS CONVYNC, REMEDIATN ENV REST	1		
Total Department of the Navy	44,312,389	40,357,735	39,691,603

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Department of Defense
FY 2008/2009 President's Budget
Exhibit O-1

Total Obligational Authority
(Dollars in Thousands)

Appropriation Summary	FY 2006	FY 2007	FY 2008
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Transfer Accounts and Miscellaneous			
ENVIRONMENTAL RESTORATION FUND, NAVY		301,520	300,591
PAYMENT TO KAHO'OLAWA ISLAND FUND	3		
Total Miscellaneous	3	301,520	300,591
Total Operation and Maintenance Title:	44,312,392	40,659,255	39,992,194

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				Total Obligational Authority (Dollars in Thousands)		
				FY 2006	FY 2007	FY 2008
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1804N Operation & Maintenance, Navy						
BUDGET ACTIVITY 01: OPERATING FORCES						
AIR OPERATIONS						
1804N	010	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	4,446,306	3,727,117	3,607,384
1804N	020	1A2A	FLEET AIR TRAINING	890,363	845,425	937,648
1804N	030	1A3A	INTERMEDIATE MAINTENANCE	60,315	58,347	50,805
1804N	040	1A4A	AIR OPERATIONS AND SAFETY SUPPORT	134,165	124,712	127,578
1804N	050	1A4N	AIR SYSTEMS SUPPORT	456,181	506,699	479,941
1804N	060	1A5A	AIRCRAFT DEPOT MAINTENANCE	1,069,051	1,234,931	1,017,876
1804N	070	1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	117,545	137,399	152,464
			TOTAL AIR OPERATIONS	7,173,926	6,634,630	6,373,696
SHIP OPERATIONS						
1804N	080	1B1B	MISSION AND OTHER SHIP OPERATIONS	3,610,684	3,352,487	3,463,690
1804N	090	1B2B	SHIP OPERATIONS SUPPORT & TRAINING	620,762	631,936	671,029
1804N	100	1B4B	SHIP DEPOT MAINTENANCE	4,276,083	3,825,916	4,416,438
1804N	110	1B5B	SHIP DEPOT OPERATIONS SUPPORT	850,485	927,537	1,081,734
			TOTAL SHIP OPERATIONS	9,358,014	8,737,876	9,632,891
COMBAT OPERATIONS/SUPPORT						
1804N	120	1C1C	COMBAT COMMUNICATIONS	369,425	527,981	564,929
1804N	130	1C2C	ELECTRONIC WARFARE	48,041	52,497	74,888
1804N	140	1C3C	SPACE SYSTEMS AND SURVEILLANCE	190,173	159,955	159,521
1804N	150	1C4C	WARFARE TACTICS	367,427	359,301	390,335
1804N	160	1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	260,552	268,611	260,736
1804N	170	1C6C	COMBAT SUPPORT FORCES	2,273,799	1,316,887	1,105,254
1804N	180	1C7C	EQUIPMENT MAINTENANCE	184,644	170,107	176,743
1804N	190	1C8C	DEPOT OPERATIONS SUPPORT	3,464	3,815	3,925
			TOTAL COMBAT OPERATIONS/SUPPORT	3,697,525	2,859,154	2,736,331
WEAPONS SUPPORT						
1804N	200	1D1D	CRUISE MISSILE	148,444	130,188	138,447
1804N	210	1D2D	FLEET BALLISTIC MISSILE	828,302	942,973	974,235
1804N	220	1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT	71,383	114,203	99,435
1804N	230	1D4D	WEAPONS MAINTENANCE	424,058	436,994	486,603
1804N	240	1D7D	OTHER WEAPON SYSTEMS SUPPORT	290,244	290,244	315,141
			TOTAL WEAPONS SUPPORT	1,472,187	1,914,602	2,013,861
BASE SUPPORT						
1804N	250	BSIT	ENTERPRISE INFORMATION	14,720	756,916	610,899
1804N	260	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	1,578,559	1,201,313	1,246,489
1804N	270	BSS1	BASE OPERATING SUPPORT	3,955,801	3,460,838	3,826,778
			TOTAL BASE SUPPORT	5,549,080	5,419,067	5,684,166
TOTAL, BA 01: OPERATING FORCES				27,250,732	25,565,329	26,440,945

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				Total Obligational Authority (Dollars in Thousands)		
				FY 2006	FY 2007	FY 2008
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1804N Operation & Maintenance, Navy						
BUDGET ACTIVITY 02: MOBILIZATION						
READY RESERVE AND PREPOSITIONING FORCE						
1804N	280	2A1F	SHIP PREPOSITIONING AND SURGE	716,252	545,635	541,656
			TOTAL READY RESERVE AND PREPOSITIONING FORCE	716,252	545,635	541,656
ACTIVATIONS/INACTIVATIONS						
1804N	290	2B1G	AIRCRAFT ACTIVATIONS/INACTIVATIONS	3,272	4,605	7,166
1804N	300	2B2G	SHIP ACTIVATIONS/INACTIVATIONS	113,926	194,065	192,440
			TOTAL ACTIVATIONS/INACTIVATIONS	117,198	198,670	199,606
MOBILIZATION PREPARATION						
1804N	310	2C1H	FLEET HOSPITAL PROGRAM	29,591	30,197	29,880
1804N	320	2C2H	INDUSTRIAL READINESS	1,703	1,580	2,043
1804N	330	2C3H	COAST GUARD SUPPORT	16,993	16,347	21,538
			TOTAL MOBILIZATION PREPARATION	48,287	48,124	53,461
TOTAL, BA 02: MOBILIZATION				881,737	792,429	794,723
BUDGET ACTIVITY 03: TRAINING AND RECRUITING						
ACCESSION TRAINING						
1804N	340	3A1J	OFFICER ACQUISITION	128,346	132,485	135,602
1804N	350	3A2J	RECRUIT TRAINING	8,911	9,852	11,308
1804N	360	3A3J	RESERVE OFFICERS TRAINING CORPS	56,187	102,892	112,185
			TOTAL ACCESSION TRAINING	193,444	245,229	259,095
BASIC SKILLS AND ADVANCED TRAINING						
1804N	370	3B1K	SPECIALIZED SKILL TRAINING	507,316	505,657	486,138
1804N	380	3B2K	FLIGHT TRAINING	411,721	423,034	475,655
1804N	390	3B3K	PROFESSIONAL DEVELOPMENT EDUCATION	142,626	141,702	161,017
1804N	400	3B4K	TRAINING SUPPORT	243,466	162,127	161,647
			TOTAL BASIC SKILLS AND ADVANCED TRAINING	1,305,129	1,232,520	1,284,457
RECRUITING AND OTHER TRAINING AND EDUCATION						
1804N	410	3C1L	RECRUITING AND ADVERTISING	305,990	243,114	264,309
1804N	420	3C3L	OFF-DUTY AND VOLUNTARY EDUCATION	149,154	145,596	144,828
1804N	430	3C4L	CIVILIAN EDUCATION AND TRAINING	67,532	70,787	74,991
1804N	440	3C5L	JUNIOR ROTC	42,633	45,473	47,515
			TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	565,309	504,970	531,643
TOTAL, BA 03: TRAINING AND RECRUITING				2,063,882	1,982,719	2,075,195
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES						
SERVICEWIDE SUPPORT						
1804N	450	4A1M	ADMINISTRATION	734,199	683,916	759,691
1804N	460	4A2M	EXTERNAL RELATIONS	4,477	5,154	5,448
1804N	470	4A3M	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	103,765	101,796	104,347

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				Total Obligational Authority (Dollars in Thousands)		
				FY 2006	FY 2007	FY 2008
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1804N Operation & Maintenance, Navy						
1804N	480	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	243,741	178,057	151,915
1804N	490	4A5M	OTHER PERSONNEL SUPPORT	251,200	277,334	275,033
1804N	500	4A6M	SERVICEWIDE COMMUNICATIONS	719,773	595,392	578,999
1804N	510	4A8M	MEDICAL ACTIVITIES	25,056	1,000	
			TOTAL SERVICEWIDE SUPPORT	2,082,211	1,842,649	1,875,433
LOGISTICS OPERATIONS AND TECHNICAL SUPPORT						
1804N	520	4B1N	SERVICEWIDE TRANSPORTATION	392,606	283,574	237,202
1804N	530	4B2E	ENVIRONMENTAL PROGRAMS	295,909		
1804N	540	4B2N	PLANNING, ENGINEERING AND DESIGN	276,807	226,079	243,861
1804N	550	4B3N	ACQUISITION AND PROGRAM MANAGEMENT	929,480	547,857	559,214
1804N	560	4B5N	HULL, MECHANICAL AND ELECTRICAL SUPPORT	49,926	52,850	58,963
1804N	570	4B6N	COMBAT/WEAPONS SYSTEMS	37,629	40,731	17,205
1804N	580	4B7N	SPACE AND ELECTRONIC WARFARE SYSTEMS	65,083	75,875	77,793
			TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT	2,047,440	1,226,966	1,194,238
INVESTIGATIONS AND SECURITY PROGRAMS						
1804N	590	4C1P	NAVAL INVESTIGATIVE SERVICE	432,371	395,915	421,887
			TOTAL INVESTIGATIONS AND SECURITY PROGRAMS	432,371	395,915	421,887
SUPPORT OF OTHER NATIONS						
1804N	640	4D1Q	INTERNATIONAL HEADQUARTERS AND AGENCIES	26,853	10,981	11,290
1804N	650	4DS9	PRESIDENTIAL DRAWDOWN AUTHORITY	5,666		
			TOTAL SUPPORT OF OTHER NATIONS	32,519	10,981	11,290
CANCELLED ACCOUNTS						
1804N	660	4EMM	CANCELLED ACCOUNT ADJUSTMENTS	4,133		
1804N	670	4EPJ	JUDGMENT FUND	907		
			TOTAL CANCELLED ACCOUNTS	5,040		
1804N	999		OTHER PROGRAMS	648,846	513,778	520,979
			TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	5,248,427	3,990,289	4,023,827
BUDGET ACTIVITY 30: ADJUSTMENT						
CONTINUING RESOLUTION ADJUSTMENT						
1804N	680	540	CONTINUING RESOLUTION ADJUSTMENT		2,500	
			TOTAL CONTINUING RESOLUTION ADJUSTMENT		2,500	
			TOTAL, BA 30: ADJUSTMENT		2,500	
Total Operation & Maintenance, Navy				35,444,778	32,333,266	33,334,690

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				Total Obligational Authority		
				(Dollars in Thousands)		
				FY 2006	FY 2007	FY 2008
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1106N Operation & Maintenance, Marine Corps						
BUDGET ACTIVITY 01: OPERATING FORCES						
EXPEDITIONARY FORCES						
1106N	010	1A1A	OPERATIONAL FORCES	2,536,827	2,097,134	867,734
1106N	020	1A2A	FIELD LOGISTICS	587,045	585,865	502,437
1106N	030	1A3A	DEPOT MAINTENANCE	372,055	558,914	71,240
1106N	040	1A4A	BASE SUPPORT	577		
TOTAL EXPEDITIONARY FORCES				3,496,504	3,241,913	1,441,411
USMC PREPOSITIONING						
1106N	050	1B1B	MARITIME PREPOSITIONING	95,135	110,877	73,870
1106N	060	1B2B	NORWAY PREPOSITIONING	4,678	5,248	5,681
TOTAL USMC PREPOSITIONING				99,813	116,125	79,551
BASE SUPPORT						
1106N	070	BSM1	SUSTAINMENT, RESTORATION, & MODERNIZATION	671,234	419,418	517,701
1106N	080	BSS1	BASE OPERATING SUPPORT	1,454,438	1,498,185	1,742,906
TOTAL BASE SUPPORT				2,125,672	1,917,603	2,260,607
TOTAL, BA 01: OPERATING FORCES				5,721,989	5,275,641	3,781,569
BUDGET ACTIVITY 03: TRAINING AND RECRUITING						
ACCESSION TRAINING						
1106N	090	3A1C	RECRUIT TRAINING	13,494	11,762	13,242
1106N	100	3A2C	OFFICER ACQUISITION	353	388	520
TOTAL ACCESSION TRAINING				13,847	12,150	13,762
BASIC SKILLS AND ADVANCED TRAINING						
1106N	110	3B1D	SPECIALIZED SKILL TRAINING	46,965	43,351	54,185
1106N	120	3B2D	FLIGHT TRAINING	207	185	318
1106N	130	3B3D	PROFESSIONAL DEVELOPMENT EDUCATION	13,627	17,945	16,751
1106N	140	3B4D	TRAINING SUPPORT	227,787	199,537	284,071
TOTAL BASIC SKILLS AND ADVANCED TRAINING				288,586	261,018	355,325
RECRUITING AND OTHER TRAINING AND EDUCATION						
1106N	150	3C1F	RECRUITING AND ADVERTISING	168,956	141,876	141,378
1106N	160	3C2F	OFF-DUTY AND VOLUNTARY EDUCATION	49,350	55,280	57,523
1106N	170	3C3F	JUNIOR ROTC	16,627	17,557	17,080
TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION				234,933	214,713	215,981
BASE SUPPORT						
1106N	180	BSM3	SUSTAINMENT, RESTORATION AND MODERNIZATION	56,728	50,810	56,590
1106N	190	BSS3	BASE OPERATING SUPPORT	133,094	143,250	146,254
TOTAL BASE SUPPORT				189,822	194,060	202,844
TOTAL, BA 03: TRAINING AND RECRUITING				727,188	681,941	787,912

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Total Obligational Authority
 (Dollars in Thousands)

				FY 2006	FY 2007	FY 2008
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1106N Operation & Maintenance, Marine Corps						
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES						
SERVICEWIDE SUPPORT						
1106N	200	4A2G	SPECIAL SUPPORT	256,861	254,398	257,131
1106N	210	4A3G	SERVICE-WIDE TRANSPORTATION	295,530	215,616	81,548
1106N	220	4A4G	ADMINISTRATION	43,994	33,899	36,078
			TOTAL SERVICEWIDE SUPPORT	596,385	503,913	374,757
BASE SUPPORT						
1106N	230	BSM4	SUSTAINMENT, RESTORATION, AND MODERNIZATION	2,349	2,913	3,039
1106N	240	BSS4	BASE OPERATING SUPPORT	13,090	12,182	14,116
			TOTAL BASE SUPPORT	15,439	15,095	17,155
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				611,824	519,008	391,912
BUDGET ACTIVITY 30: ADJUSTMENT						
CONTINUING RESOLUTION ADJUSTMENT						
1106N	250	540	CONTINUING RESOLUTION ADJUSTMENT		-996	
			TOTAL CONTINUING RESOLUTION ADJUSTMENT		-996	
TOTAL, BA 30: ADJUSTMENT					-996	
Total Operation & Maintenance, Marine Corps				7,061,001	6,475,594	4,961,393

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				Total Obligational Authority (Dollars in Thousands)		
				FY 2006	FY 2007	FY 2008
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1806N Operation & Maintenance, Navy Reserve						
BUDGET ACTIVITY 01: OPERATING FORCES						
AIR OPERATIONS						
1806N	010	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	564,590	583,132	561,550
1806N	020	1A3A	INTERMEDIATE MAINTENANCE	16,007	16,858	17,029
1806N	030	1A4A	AIR OPERATIONS AND SAFETY SUPPORT	1,899	2,059	3,169
1806N	040	1A5A	AIRCRAFT DEPOT MAINTENANCE	150,957	131,837	121,186
1806N	050	1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	1,666	382	393
TOTAL AIR OPERATIONS				735,119	734,268	703,327
SHIP OPERATIONS						
1806N	060	1B1B	MISSION AND OTHER SHIP OPERATIONS	73,373	62,687	49,766
1806N	070	1B2B	SHIP OPERATIONS SUPPORT & TRAINING	523	557	573
1806N	080	1B4B	SHIP DEPOT MAINTENANCE	75,032	68,314	41,616
1806N	090	1B5B	SHIP DEPOT OPERATIONS SUPPORT		527	559
TOTAL SHIP OPERATIONS				148,928	132,085	92,514
COMBAT OPERATIONS/SUPPORT						
1806N	100	1C1C	COMBAT COMMUNICATIONS	11,439	12,400	15,344
1806N	110	1C6C	COMBAT SUPPORT FORCES	246,346	117,092	121,531
TOTAL COMBAT OPERATIONS/SUPPORT				257,785	129,492	136,875
WEAPONS SUPPORT						
1806N	120	1D4D	WEAPONS MAINTENANCE	4,872	5,810	2,141
TOTAL WEAPONS SUPPORT				4,872	5,810	2,141
BASE SUPPORT						
1806N	130	BSIT	ENTERPRISE INFORMATION		105,557	90,262
1806N	140	BSMR	SUSTAINMENT, RESTORATION AND MODERNIZATION	153,494	52,453	52,000
1806N	150	BSSR	BASE OPERATING SUPPORT	155,375	99,502	94,642
TOTAL BASE SUPPORT				308,869	257,512	236,904
TOTAL, BA 01: OPERATING FORCES				1,455,573	1,259,167	1,171,761
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES						
SERVICEWIDE SUPPORT						
1806N	160	4A1M	ADMINISTRATION	3,763	3,156	3,260
1806N	170	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	9,618	7,636	8,509
1806N	180	4A6M	SERVICEWIDE COMMUNICATIONS	3,748	5,289	2,936
1806N	190	4A8M	COMBAT/WEAPONS SYSTEMS	5,205	5,048	
TOTAL SERVICEWIDE SUPPORT				22,334	21,129	14,705
CANCELLED ACCOUNTS						
1806N	210	4EMM	CANCELLED ACCOUNT ADJUSTMENTS	192		
TOTAL CANCELLED ACCOUNTS				192		
1806N	999		OTHER PROGRAMS	6,174	396	417
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				28,700	21,525	15,122

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Total Obligational Authority
 (Dollars in Thousands)

	FY 2006	FY 2007	FY 2008
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1806N Operation & Maintenance, Navy Reserve			
BUDGET ACTIVITY 30: ADJUSTMENT			
CONTINUING RESOLUTION ADJUSTMENT			
1806N 220 540 CONTINUING RESOLUTION ADJUSTMENT		12,438	
TOTAL CONTINUING RESOLUTION ADJUSTMENT		12,438	
TOTAL, BA 30: ADJUSTMENT		12,438	
Total Operation & Maintenance, Navy Reserve	1,484,273	1,293,130	1,186,883

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				Total Obligational Authority		
				(Dollars in Thousands)		
				FY 2006	FY 2007	FY 2008
				-----	-----	-----
1107N Operation & Maintenance, Marine Corps Reserve						
BUDGET ACTIVITY 01: OPERATING FORCES						
EXPEDITIONARY FORCES						
1107N	010	1A1A	OPERATING FORCES	165,504	94,707	49,487
1107N	020	1A3A	DEPOT MAINTENANCE	13,688	13,605	11,229
1107N	030	1A5A	TRAINING SUPPORT	27,020	28,681	27,131
			TOTAL EXPEDITIONARY FORCES	206,212	136,993	87,847
BASE SUPPORT						
1107N	040	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	20,159	9,579	14,827
1107N	050	BSS1	BASE OPERATING SUPPORT	64,728	76,038	69,998
			TOTAL BASE SUPPORT	84,887	85,617	84,825
			TOTAL, BA 01: OPERATING FORCES	291,099	222,610	172,672
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES						
SERVICEWIDE SUPPORT						
1107N	060	4A2G	SPECIAL SUPPORT	18,395	11,925	12,417
1107N	070	4A3G	SERVICE-WIDE TRANSPORTATION	30	812	826
1107N	080	4A4G	ADMINISTRATION		7,957	9,422
1107N	090	4A6G	RECRUITING AND ADVERTISING	7,913	7,964	8,690
			TOTAL SERVICEWIDE SUPPORT	26,338	28,658	31,355
BASE SUPPORT						
1107N	100	BSS4	BASE OPERATING SUPPORT	4,899	4,477	4,610
			TOTAL BASE SUPPORT	4,899	4,477	4,610
			TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	31,237	33,135	35,965
			Total Operation & Maintenance, Marine Corps Reserve	322,336	255,745	208,637

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Total Obligational Authority
(Dollars in Thousands)

	FY 2006	FY 2007	FY 2008
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Transfer Accounts			
0810N 020 044G ENVIRONMENTAL RESTORATION FUND, NAVY		304,409	300,591
0810N 030 540 CONTINUING RESOLUTION ADJUSTMENT		-2,889	
Total Transfer Accounts		301,520	300,591
Miscellaneous Appropriations			
1236N 210 0000 KAHO'OLAWA	3		
Total Miscellaneous Appropriations	3		

PROCUREMENT PROGRAMS
(P-1)

UNCLASSIFIED
DEPARTMENT OF DEFENSE
FY 2008 PROCUREMENT PROGRAM

19 JAN 2007

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION -----	FY 2006 -----	FY 2007 -----	FY 2008 -----
AIRCRAFT PROCUREMENT, NAVY	10,224.4	10,838.4	12,747.8
WEAPONS PROCUREMENT, NAVY	2,799.6	2,733.6	3,084.4
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	1,185.1	892.1	760.5
SHIPBUILDING & CONVERSION, NAVY	11,370.1	10,536.6	13,656.1
OTHER PROCUREMENT, NAVY	5,837.5	5,223.7	5,470.4
PROCUREMENT, MARINE CORPS	5,451.9	5,789.2	2,999.1
TOTAL DEPARTMENT OF THE NAVY	36,868.6	36,013.8	38,718.2

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

19 JAN 2007

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION -----	FY 2006 -----	FY 2007 -----	FY 2008 -----
AIRCRAFT PROCUREMENT, NAVY	10,224.4	10,838.4	12,747.8
WEAPONS PROCUREMENT, NAVY	2,799.6	2,733.6	3,084.4
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	1,185.1	892.1	760.5
SHIPBUILDING & CONVERSION, NAVY	11,370.1	10,536.6	13,656.1
OTHER PROCUREMENT, NAVY	5,837.5	5,223.7	5,470.4
PROCUREMENT, MARINE CORPS	5,451.9	5,789.2	2,999.1
TOTAL DEPARTMENT OF THE NAVY	36,868.6	36,013.8	38,718.2

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 DEPARTMENT OF THE NAVY
 FY 2008 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

19 JAN 2007

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

ACTIVITY -----	FY 2006 -----	FY 2007 -----	FY 2008 -----
01. COMBAT AIRCRAFT	6,035.5	6,979.6	8,694.2
02. AIRLIFT AIRCRAFT	10.2		
03. TRAINER AIRCRAFT	252.8	520.3	327.8
04. OTHER AIRCRAFT	565.3	291.6	294.1
05. MODIFICATION OF AIRCRAFT	1,688.2	1,684.8	1,645.9
06. AIRCRAFT SPARES AND REPAIR PARTS	1,045.3	811.8	1,158.1
07. AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	627.1	550.3	627.6
TOTAL AIRCRAFT PROCUREMENT, NAVY	10,224.4	10,838.4	12,747.8

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DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: COMBAT AIRCRAFT									
COMBAT AIRCRAFT									
1	AV-8B (V/STOL)HARRIER (MYP)	A		.4				3.0	U
2	EA-18G	B	4	(333.3)	8	(632.1)	18	(1,307.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-8.2)		(-26.5)		(-39.6)	U
				325.1		605.6		1,267.7	
3	EA-18G								
	ADVANCE PROCUREMENT (CY)			26.5		39.6		51.1	U
	(FY 2006 FOR FY 2007) (MEMO)			(26.5)					
	(FY 2007 FOR FY 2008) (MEMO)					(39.6)			
	(FY 2008 FOR FY 2009) (MEMO)							(51.1)	
4	F/A-18E/F (FIGHTER) HORNET (MYP)	A	38	(2,751.6)	34	(2,590.1)	24	(2,113.0)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-83.4)		(-92.7)		(-55.8)	U
				2,668.2		2,497.3		2,057.1	
5	F/A-18E/F (FIGHTER) HORNET (MYP)								
	ADVANCE PROCUREMENT (CY)			103.5		52.6		46.8	U
	(FY 2006 FOR FY 2007) (MEMO)			(92.7)					
	(FY 2006 FOR FY 2008) (MEMO)			(3.2)					
	(FY 2006 FOR FY 2009) (MEMO)			(2.7)					
	(FY 2006 FOR FY 2010) (MEMO)			(3.0)					
	(FY 2006 FOR FY 2011) (MEMO)			(1.9)					
	(FY 2007 FOR FY 2008) (MEMO)					(52.6)			
	(FY 2008 FOR FY 2009) (MEMO)							(46.8)	
6	JOINT STRIKE FIGHTER	A					6	1,112.6	U
7	JOINT STRIKE FIGHTER								
	ADVANCE PROCUREMENT (CY)					124.5		119.6	U
	(FY 2007 FOR FY 2009) (MEMO)					(124.5)			
	(FY 2008 FOR FY 2009) (MEMO)							(119.6)	

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FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
8	V-22 (MEDIUM LIFT)		12	(1,245.2)	14	(1,427.0)	21	(1,847.9)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-55.2)		(-66.5)		(-89.2)	U
				-----		-----		-----	
				1,190.0		1,360.5		1,758.7	
9	V-22 (MEDIUM LIFT)								
	ADVANCE PROCUREMENT (CY)			66.5		193.3		200.7	U
	(FY 2006 FOR FY 2007) (MEMO)			(66.5)					
	(FY 2007 FOR FY 2008) (MEMO)					(89.2)			
	(FY 2007 FOR FY 2009) (MEMO)					(22.0)			
	(FY 2007 FOR FY 2010) (MEMO)					(26.2)			
	(FY 2007 FOR FY 2011) (MEMO)					(28.6)			
	(FY 2007 FOR FY 2012) (MEMO)					(27.3)			
	(FY 2008 FOR FY 2009) (MEMO)							(104.3)	
	(FY 2008 FOR FY 2010) (MEMO)							(30.5)	
	(FY 2008 FOR FY 2011) (MEMO)							(34.2)	
	(FY 2008 FOR FY 2012) (MEMO)							(31.8)	
10	UH-1Y/AH-1Z	A	7	314.0	11	443.8	20	518.5	U
11	MH-60S (MYP)	A	26	(554.8)	18	(534.9)	18	(509.8)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-107.7)		(-78.6)		(-86.2)	U
				-----		-----		-----	
				447.1		456.3		423.5	
12	MH-60S (MYP)								
	ADVANCE PROCUREMENT (CY)			87.4		90.0		80.0	U
	(FY 2006 FOR FY 2007) (MEMO)			(77.2)					
	(FY 2006 FOR FY 2008) (MEMO)			(4.3)					
	(FY 2006 FOR FY 2009) (MEMO)			(2.6)					
	(FY 2006 FOR FY 2010) (MEMO)			(1.7)					
	(FY 2006 FOR FY 2011) (MEMO)			(1.6)					
	(FY 2007 FOR FY 2008) (MEMO)					(81.4)			
	(FY 2007 FOR FY 2009) (MEMO)					(2.9)			
	(FY 2007 FOR FY 2010) (MEMO)					(2.9)			
	(FY 2007 FOR FY 2011) (MEMO)					(2.9)			
	(FY 2008 FOR FY 2009) (MEMO)							(76.0)	
	(FY 2008 FOR FY 2010) (MEMO)							(2.0)	
	(FY 2008 FOR FY 2011) (MEMO)							(2.0)	

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FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
13	MH-60R	A	12	(508.4)	25	(909.8)	27	(958.8)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-68.6)		(-116.5)		(-114.1)	U
				439.8		793.3		844.7	
14	MH-60R								
	ADVANCE PROCUREMENT (CY)			117.5		120.0		152.8	U
	(FY 2006 FOR FY 2007) (MEMO)			(115.8)					
	(FY 2006 FOR FY 2008) (MEMO)			(1.7)					
	(FY 2007 FOR FY 2008) (MEMO)				(112.0)				
	(FY 2007 FOR FY 2009) (MEMO)				(4.0)				
	(FY 2007 FOR FY 2010) (MEMO)				(2.0)				
	(FY 2007 FOR FY 2011) (MEMO)				(2.0)				
	(FY 2008 FOR FY 2009) (MEMO)						(129.8)		
	(FY 2008 FOR FY 2010) (MEMO)						(13.0)		
	(FY 2008 FOR FY 2011) (MEMO)						(10.0)		
15	E-2C (EARLY WARNING) HAWKEYE (MYP)	A	2	(206.2)	2	(296.2)			U
	LESS: ADVANCE PROCUREMENT (PY)			(-26.3)		(-93.4)			U
				179.9		202.8			
16	E-2C (EARLY WARNING) HAWKEYE (MYP)								
	ADVANCE PROCUREMENT (CY)			69.5				57.3	U
	(FY 2006 FOR FY 2007) (MEMO)			(69.5)					
	(FY 2008 FOR FY 2009) (MEMO)						(57.3)		
	TOTAL COMBAT AIRCRAFT			6,035.5		6,979.6		8,694.2	
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT									

AIRLIFT AIRCRAFT									
17	C-40A	A		10.2					U
	TOTAL AIRLIFT AIRCRAFT			10.2					
BUDGET ACTIVITY 03: TRAINER AIRCRAFT									

TRAINER AIRCRAFT									
18	T-45TS (TRAINER) GOSHAWK	A	6	233.7	12	374.8		32.5	U

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DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
19	JPATS	A	2	19.2	20	145.5	44	295.3	U
TOTAL TRAINER AIRCRAFT				252.8		520.3		327.8	
BUDGET ACTIVITY 04: OTHER AIRCRAFT									

OTHER AIRCRAFT									
20	KC-130J	A	7	(556.2)	3	(244.1)	4	(268.1)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-45.1)		(-46.2)		(-45.6)	U
				511.1		197.9		222.5	
21	KC-130J			46.2		45.6		33.9	U
	ADVANCE PROCUREMENT (CY)			(46.2)		(45.6)		(33.9)	
	(FY 2006 FOR FY 2007) (MEMO)								
	(FY 2007 FOR FY 2008) (MEMO)								
	(FY 2008 FOR FY 2009) (MEMO)								
22	F-5	A	9	8.0	5	5.6			U
23	VTUAV	B			4	37.4	3	37.7	U
24	OTHER SUPPORT AIRCRAFT				1	5.2			U
TOTAL OTHER AIRCRAFT				565.3		291.6		294.1	
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT									

MODIFICATION OF AIRCRAFT									
25	EA-6 SERIES	A		127.7		48.8		30.6	U
26	AV-8 SERIES	A		47.2		57.5		37.5	U
27	ADVERSARY	A		4.4		2.6		3.5	U
28	F-18 SERIES	A		439.9		424.7		441.9	U
29	H-46 SERIES	A		67.3		65.7		22.1	U
30	AH-1W SERIES	A		36.6		25.7		7.4	U

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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 19 JAN 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	
31	H-53 SERIES	A		68.6		55.4		48.1	U
32	SH-60 SERIES	A		14.0		23.5		58.6	U
33	H-1 SERIES	A		22.7		4.4		6.5	U
34	EP-3 SERIES	A		43.5		60.8		46.9	U
35	P-3 SERIES	A		193.5		263.9		262.6	U
36	S-3 SERIES	A		.7		.7		.5	U
37	E-2 SERIES	A		23.1		9.1		11.0	U
38	TRAINER A/C SERIES	A		13.9		17.0		20.2	U
39	C-2A	A		30.7		37.0		32.4	U
40	C-130 SERIES	A		47.8		4.6		1.2	U
41	FEWSG	A		.7		.6		.7	U
42	CARGO/TRANSPORT A/C SERIES	A		27.1		30.2		20.9	U
43	E-6 SERIES	A		11.1		58.6		126.2	U
44	EXECUTIVE HELICOPTERS SERIES	A		21.5		40.0		55.8	U
45	SPECIAL PROJECT AIRCRAFT	A		26.2		17.1		13.7	U
46	T-45 SERIES	A		45.1		35.8		57.2	U
47	POWER PLANT CHANGES	A		28.3		24.5		22.5	U
48	JPATS SERIES	A		.7		1.6		9.9	U
49	AVIATION LIFE SUPPORT MODS	A		.3		.4		8.4	U
50	COMMON ECM EQUIPMENT	A		66.5		35.7		65.8	U
51	COMMON AVIONICS CHANGES	A		175.1		176.8		148.8	U
52	COMMON DEFENSIVE WEAPON SYSTEM	A		13.6		10.9		6.5	U
53	ID SYSTEMS	A		8.2		11.1		10.3	U

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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 19 JAN 2007

		MILLIONS OF DOLLARS						
LINE		IDENT	FY 2006	FY 2007	FY 2008		S	
NO	ITEM NOMENCLATURE	CODE	QUANTITY	QUANTITY	QUANTITY	COST	E	
----	-----	----	-----	-----	-----	-----	C	
54	V-22 (TILT/ROTOR ACFT) OSPREY	B	82.2	140.0	68.4		U	
	TOTAL MODIFICATION OF AIRCRAFT		1,688.2	1,684.8	1,645.9			
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS								

AIRCRAFT SPARES AND REPAIR PARTS								
55	SPARES AND REPAIR PARTS	A	1,045.3	811.8	1,158.1		U	
	TOTAL AIRCRAFT SPARES AND REPAIR PARTS		1,045.3	811.8	1,158.1			
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT & FACILITIES								

AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES								
56	COMMON GROUND EQUIPMENT	A	471.1	415.4	470.8		U	
57	AIRCRAFT INDUSTRIAL FACILITIES	A	14.0	9.4	10.8		U	
58	WAR CONSUMABLES	A	18.8	39.7	65.4		U	
59	OTHER PRODUCTION CHARGES	A	15.2	19.4	20.6		U	
60	SPECIAL SUPPORT EQUIPMENT	A	103.9	64.7	58.3		U	
61	FIRST DESTINATION TRANSPORTATION	A	3.2	1.7	1.7		U	
62	JUDGMENT FUND	A	.2				U	
63	CANCELLED ACCOUNT ADJUSTMENTS	A	.7				U	
	TOTAL AIRCRAFT SUPPORT EQUIPMENT & FACILITIES		627.1	550.3	627.6			
	TOTAL AIRCRAFT PROCUREMENT, NAVY		10,224.4	10,838.4	12,747.8			

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DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

19 JAN 2007

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

ACTIVITY -----	FY 2006 -----	FY 2007 -----	FY 2008 -----
01. BALLISTIC MISSILES	908.5	919.4	1,091.3
02. OTHER MISSILES	1,299.3	1,305.5	1,403.1
03. TORPEDOES AND RELATED EQUIPMENT	208.3	226.7	209.9
04. OTHER WEAPONS	315.5	226.3	345.8
06. SPARES AND REPAIR PARTS	68.0	55.7	34.3
TOTAL WEAPONS PROCUREMENT, NAVY	2,799.6	2,733.6	3,084.4

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DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: BALLISTIC MISSILES									

MODIFICATION OF MISSILES									
1	TRIDENT II MODS			905.2		915.9	12	1,087.8	U
SUPPORT EQUIPMENT AND FACILITIES									
2	MISSILE INDUSTRIAL FACILITIES	A		3.4		3.4		3.5	U
			-----		-----		-----		
TOTAL BALLISTIC MISSILES				908.5		919.4		1,091.3	
BUDGET ACTIVITY 02: OTHER MISSILES									

STRATEGIC MISSILES									
3	TOMAHAWK	A	408	373.0	355	353.1	394	383.1	U
TACTICAL MISSILES									
4	AMRAAM	A	48	73.8	128	88.3	79	87.5	U
5	SIDEWINDER	A	159	37.1	174	40.2	184	54.9	U
6	JSOW	B	420	144.2	390	124.1	421	131.3	U
7	SLAM-ER	A				60.7			U
8	STANDARD MISSILE	A	75	143.7	75	139.1	75	159.7	U
9	RAM	A	90	85.8	90	56.6	90	79.5	U
10	HELLFIRE	A	1022	93.2		100.0	439	45.7	U
11	AERIAL TARGETS	A		91.6		83.0		66.3	U
12	DRONES AND DECOYS	A		16.8					U
13	OTHER MISSILE SUPPORT	A		10.2		9.0		9.3	U
MODIFICATION OF MISSILES									
14	ESSM	A	116	98.5	108	99.2	85	83.3	U

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FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
15	HARM MODS	A					41.3		U
16	STANDARD MISSILES MODS	A		56.5		58.4			U
	SUPPORT EQUIPMENT AND FACILITIES								
17	WEAPONS INDUSTRIAL FACILITIES	A		30.1		64.4		3.7	U
18	FLEET SATELLITE COMM FOLLOW-ON	A						215.8	U
	ORDNANCE SUPPORT EQUIPMENT								
19	ORDNANCE SUPPORT EQUIPMENT	A		44.8		29.4		41.7	U
	TOTAL OTHER MISSILES			1,299.3		1,305.5		1,403.1	
	BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT								
	TORPEDOES AND RELATED EQUIP.								
20	SSTD	A		3.9		5.8		*	U
21	ASW TARGETS	A		24.2		24.9		10.2	U
	MOD OF TORPEDOES AND RELATED EQUIP								
22	MK-46 TORPEDO MODS	A		68.7		85.6	133	83.9	U
23	MK-48 TORPEDO ADCAP MODS	A		63.6		64.6		63.8	U
24	QUICKSTRIKE MINE	B		3.0		3.1		3.2	U
	SUPPORT EQUIPMENT								
25	TORPEDO SUPPORT EQUIPMENT	A		28.8		26.2		35.9	U
26	ASW RANGE SUPPORT	A		12.9		13.2		9.5	U
	DESTINATION TRANSPORTATION								
27	FIRST DESTINATION TRANSPORTATION	A		3.1		3.2		3.4	U
	TOTAL TORPEDOES AND RELATED EQUIPMENT			208.3		226.7		209.9	

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 04: OTHER WEAPONS									

GUNS AND GUN MOUNTS									
28	SMALL ARMS AND WEAPONS	A		22.9		12.5		14.2	U
MODIFICATION OF GUNS AND GUN MOUNTS									
29	CIWS MODS	A		193.0		150.6		182.3	U
30	COAST GUARD WEAPONS	A		5.3		5.4		20.5	U
31	GUN MOUNT MODS	A		82.3		20.0		8.4	U
32	PIONEER	A		4.9		16.4			U
33	CRUISER MODERNIZATION WEAPONS	A		5.4		18.4		23.6	U
34	AIRBORNE MINE NEUTRALIZATION SYSTEMS	A		1.5		3.1		6.6	U
OTHER									
35	MARINE CORPS TACTIAL UNMANNED AERIAL SYSTEM							90.3	U
36	CANCELLED ACCOUNT ADJUSTMENTS	A		.2					U
TOTAL OTHER WEAPONS				315.5		226.3		345.8	
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS									

SPARES AND REPAIR PARTS									
37	SPARES AND REPAIR PARTS	A		68.0		55.7		34.3	U
TOTAL SPARES AND REPAIR PARTS				68.0		55.7		34.3	
TOTAL WEAPONS PROCUREMENT, NAVY				2,799.6		2,733.6		3,084.4	

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FY 2008 PROCUREMENT PROGRAM

19 JAN 2007

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MARINE CORPS

ACTIVITY -----	FY 2006 -----	FY 2007 -----	FY 2008 -----
01. PROC AMMO, NAVY	557.1	510.5	473.2
02. PROC AMMO, MC	627.9	381.6	287.3
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE C	1,185.1	892.1	760.5

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DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: PROC AMMO, NAVY									

NAVY AMMUNITION									
1	GENERAL PURPOSE BOMBS	A		133.7		122.7		113.5	U
2	JDAM	B	3400	81.5	3400	84.7	1145	33.6	U
3	AIRBORNE ROCKETS, ALL TYPES	A		26.7		15.4		30.3	U
4	MACHINE GUN AMMUNITION	A		23.8		16.1		12.7	U
5	PRACTICE BOMBS	A		55.8		44.4		36.3	U
6	CARTRIDGES & CART ACTUATED DEVICES	A		28.1		36.8		44.3	U
7	AIRCRAFT ESCAPE ROCKETS	A		10.5		11.0			U
8	AIR EXPENDABLE COUNTERMEASURES	A		72.7		72.6		78.5	U
9	JATOS	A		4.5		4.6		4.8	U
10	5 INCH/54 GUN AMMUNITION	A		26.4		26.9		26.6	U
11	INTERMEDIATE CALIBER GUN AMMUNITION	A		7.5		10.9		11.2	U
12	OTHER SHIP GUN AMMUNITION	A		30.1		21.7		21.7	U
13	SMALL ARMS & LANDING PARTY AMMO	A		38.6		32.5		45.4	U
14	PYROTECHNIC AND DEMOLITION	A		14.1		9.2		11.0	U
15	AMMUNITION LESS THAN \$5 MILLION	A		3.1		1.2		3.2	U
TOTAL PROC AMMO, NAVY				557.1		510.5		473.2	
BUDGET ACTIVITY 02: PROC AMMO, MC									

MARINE CORPS AMMUNITION									
16	SMALL ARMS AMMUNITION							37.1	U
17	MC GROUND FORCES AUGMENTATION							69.4	U

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EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: 19 JAN 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	
18	5.56 MM, ALL TYPES	A		43.6		28.6			U
19	7.62 MM, ALL TYPES	A		19.0		18.1			U
20	LINEAR CHARGES, ALL TYPES	A		17.2		12.2		*	U
21	.50 CALIBER	A		48.5		8.2			U
22	40 MM, ALL TYPES	A		99.8		48.4		30.7	U
23	60MM, ALL TYPES	A		33.1		12.8		17.4	U
24	81MM, ALL TYPES	A		49.2		74.6		20.3	U
25	120MM, ALL TYPES	A		54.3		43.8		23.8	U
26	CTG 25MM, ALL TYPES	A		12.6		10.8		11.3	U
27	9 MM ALL TYPES	A		.3		4.7			U
28	GRENADERS, ALL TYPES	A		12.3		21.5		26.6	U
29	ROCKETS, ALL TYPES	A		53.4		20.1		2.1	U
30	ARTILLERY, ALL TYPES	A		81.5		47.3		36.6	U
31	EXPEDITIONARY FIGHTING VEHICLE	A		5.7				*	U
32	DEMOLITION MUNITIONS, ALL TYPES	A		46.2		15.9		*	U
33	FUZE, ALL TYPES	A		4.4		1.7		2.3	U
34	NON LETHALS	B		2.7		5.2		4.2	U
35	AMMO MODERNIZATION	A		23.2		7.7		5.3	U
36	ITEMS LESS THAN \$5 MILLION	A		20.9		.1			U
TOTAL PROC AMMO, MC				627.9		381.6		287.3	
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS				1,185.1		892.1		760.5	

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SUMMARY
(\$ IN MILLIONS)

19 JAN 2007

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

ACTIVITY -----	FY 2006 -----	FY 2007 -----	FY 2008 -----
02. OTHER WARSHIPS	6,540.5	8,382.1	9,817.1
03. AMPHIBIOUS SHIPS	1,895.4	1,510.8	2,776.3
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	2,934.2	643.8	1,062.7
TOTAL SHIPBUILDING & CONVERSION, NAVY	11,370.1	10,536.6	13,656.1

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FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: OTHER WARSHIPS									

OTHER WARSHIPS									
1	CARRIER REPLACEMENT PROGRAM	A		(143.6)		(870.9)	1	(5,864.8)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-552.5)		(-3,140.9)	U
				-----		-----		-----	
				143.6		318.4		2,724.0	
2	CARRIER REPLACEMENT PROGRAM								
	ADVANCE PROCUREMENT (CY)			618.9		788.6		124.4	U
	(FY 2006 FOR FY 2008) (MEMO)			(618.9)					
	(FY 2007 FOR FY 2008) (MEMO)					(736.0)			
	(FY 2007 FOR FY 2012) (MEMO)					(52.5)			
	(FY 2008 FOR FY 2012) (MEMO)							(124.4)	
3	VIRGINIA CLASS SUBMARINE	B	1	(2,555.9)	1	(2,716.9)	1	(2,649.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-760.2)		(-837.9)		(-853.1)	U
				-----		-----		-----	
				1,795.6		1,879.0		1,796.2	
4	VIRGINIA CLASS SUBMARINE								
	ADVANCE PROCUREMENT (CY)			754.0		673.7		702.7	U
	(FY 2006 FOR FY 2007) (MEMO)			(254.4)					
	(FY 2006 FOR FY 2008) (MEMO)			(499.6)					
	(FY 2007 FOR FY 2008) (MEMO)					(212.7)			
	(FY 2007 FOR FY 2009) (MEMO)					(461.0)			
	(FY 2008 FOR FY 2009) (MEMO)							(224.6)	
	(FY 2008 FOR FY 2010) (MEMO)							(478.1)	
5	SSGN CONVERSION	A		(330.4)					U
	LESS: ADVANCE PROCUREMENT (PY)			(-47.8)					U
				-----		-----		-----	
				282.6					

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APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
6	CVN REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A	1	(2,593.5) (-1,292.9)		(950.5)			U U
				1,300.6		950.5			
7	CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CY) (FY 2006 FOR FY 2010) (MEMO) (FY 2007 FOR FY 2010) (MEMO) (FY 2008 FOR FY 2010) (MEMO)			19.7 (19.7)		116.6 (116.6)		297.3 (297.3)	U
8	SSN ERO LESS: ADVANCE PROCUREMENT (PY)	A		(62.9) (-62.9)		(4.0) (-4.0)			U U
9	SSBN ERO LESS: ADVANCE PROCUREMENT (PY)		1	(361.4) (-134.4)	1	(249.2) (-61.0)	1	(222.9) (-35.2)	U U
				227.0		188.2		187.7	
10	SSBN ERO ADVANCE PROCUREMENT (CY) (FY 2006 FOR FY 2007) (MEMO) (FY 2006 FOR FY 2008) (MEMO) (FY 2007 FOR FY 2008) (MEMO) (FY 2007 FOR FY 2009) (MEMO) (FY 2008 FOR FY 2009) (MEMO) (FY 2008 FOR FY 2010) (MEMO)			61.5 (57.0) (4.5)		37.0 (30.8) (6.2)		42.7 (37.0) (5.7)	U
11	DDG 1000 LESS: ADVANCE PROCUREMENT (PY)	A			2	(3,567.6) (-1,010.3)		(2,802.6)	U U
						2,557.3		2,802.6	
12	DDG 1000 ADVANCE PROCUREMENT (CY) (FY 2006 FOR FY 2007) (MEMO) (FY 2008 FOR FY 2009) (MEMO)			706.2 (706.2)				150.9 (150.9)	U
13	DDG-51	A		147.4		354.3		78.1	U
14	DDG MODERNIZATION PROGRAM			49.3					U

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APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
15	LITTORAL COMBAT SHIP	A	2	434.0	2	518.5	3	910.5	U
TOTAL OTHER WARSHIPS				6,540.5		8,382.1		9,817.1	
BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS									

AMPHIBIOUS SHIPS									
16	LHD-1 AMPHIBIOUS ASSAULT SHIP	A		232.7					U
17	LPD-17	A	1	(1,520.9)		(86.9)	1	(1,698.8)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-6.6)		(-3.5)		(-299.9)	U
				-----		-----		-----	
				1,514.3		83.4		1,398.9	
18	LPD-17					296.2			U
	ADVANCE PROCUREMENT (CY)					(296.2)			
	(FY 2007 FOR FY 2008) (MEMO)								
19	LHA REPLACEMENT	A			1	(1,428.8)		(1,377.4)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-297.7)			U
				-----		-----		-----	
						1,131.1		1,377.4	
20	LHA REPLACEMENT								U
	ADVANCE PROCUREMENT (CY)			148.4					
	(FY 2006 FOR FY 2007) (MEMO)			(148.4)					
				-----		-----		-----	
TOTAL AMPHIBIOUS SHIPS				1,895.4		1,510.8		2,776.3	
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS									

AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST									
21	SPECIAL PURPOSE	A				2.9			U
22	OCEANOGRAPHIC SHIPS	A			1	116.5			U
23	OUTFITTING	A		372.1		369.1		419.8	U
24	SERVICE CRAFT	A		44.8		45.1		32.9	U
25	LCAC SLEP	A	6	98.6	6	110.2	5	98.5	U

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APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
26	COMPLETION OF PY SHIPBUILDING PROGRAMS	B		(2,418.7)			(511.5)	U	
	SSN-774 (MEMO NON ADD)						(109.0)	U	
	LPD (MEMO NON ADD)						(66.0)	U	
				-----		-----	-----		
				2,418.7			511.5		
				-----		-----	-----		
	TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS			2,934.2		643.8	1,062.7		
				-----		-----	-----		
	TOTAL SHIPBUILDING & CONVERSION, NAVY			11,370.1		10,536.6	13,656.1		

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FY 2008 PROCUREMENT PROGRAM

19 JAN 2007

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: OTHER PROCUREMENT, NAVY

ACTIVITY -----	FY 2006 -----	FY 2007 -----	FY 2008 -----
01. SHIPS SUPPORT EQUIPMENT	1,621.2	1,514.5	1,798.1
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,874.3	1,695.4	1,814.7
03. AVIATION SUPPORT EQUIPMENT	296.4	324.2	335.1
04. ORDNANCE SUPPORT EQUIPMENT	693.1	559.1	635.1
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	465.6	480.5	240.0
06. SUPPLY SUPPORT EQUIPMENT	113.2	110.2	107.3
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	517.8	327.0	322.2
08. SPARES AND REPAIR PARTS	255.9	212.9	218.1
TOTAL OTHER PROCUREMENT, NAVY	5,837.5	5,223.7	5,470.4

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT									
SHIP PROPULSION EQUIPMENT									
1	LM-2500 GAS TURBINE	A		6.8		7.4		6.7	U
2	ALLISON 501K GAS TURBINE	A		23.8		16.1		9.5	U
NAVIGATION EQUIPMENT									
3	OTHER NAVIGATION EQUIPMENT	A		24.7		31.9		29.5	U
UNDERWAY REPLENISHMENT EQUIPMENT									
4	UNDERWAY REPLENISHMENT EQUIPMENT	A		.9		.9			U
PERISCOPES									
5	SUB PERISCOPES & IMAGING EQUIP	A		64.6		64.5		69.8	U
OTHER SHIPBOARD EQUIPMENT									
6	DDG MOD	A		3.0		32.1		50.0	U
7	FIREFIGHTING EQUIPMENT	A		31.3		17.8		9.1	U
8	COMMAND AND CONTROL SWITCHBOARD	A		2.8		2.7		2.2	U
9	POLLUTION CONTROL EQUIPMENT	B		32.4		27.8		25.2	U
10	SUBMARINE SUPPORT EQUIPMENT	A		16.7		26.1		31.2	U
11	VIRGINIA CLASS SUPPORT EQUIPMENT	A		144.4		155.9		146.8	U
12	SUBMARINE BATTERIES	A		26.2		21.7		40.8	U
13	STRATEGIC PLATFORM SUPPORT EQUIP	A		14.6		26.1		10.1	U
14	DSSP EQUIPMENT	A		12.5		4.7		6.2	U
15	CG MODERNIZATION	A		125.5		232.7		267.8	U
16	LCAC	A		19.7		.4		.1	U

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 19 JAN 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	
17	MINESWEEPING EQUIPMENT	A		12.2		13.9		14.1	U
18	ITEMS LESS THAN \$5 MILLION	A		158.9		165.3		186.0	U
19	CHEMICAL WARFARE DETECTORS	A		2.2		3.1		4.0	U
20	SUBMARINE LIFE SUPPORT SYSTEM	A		14.5		14.7		16.1	U
	REACTOR PLANT EQUIPMENT								
21	REACTOR POWER UNITS	A		373.9		126.5		391.6	U
22	REACTOR COMPONENTS	A		199.6		227.2		234.2	U
	OCEAN ENGINEERING								
23	DIVING AND SALVAGE EQUIPMENT	A		6.8		6.3		6.8	U
	SMALL BOATS								
24	STANDARD BOATS	A		85.1		49.4		30.2	U
	TRAINING EQUIPMENT								
25	OTHER SHIPS TRAINING EQUIPMENT	A		3.1		3.9		9.2	U
	PRODUCTION FACILITIES EQUIPMENT								
26	OPERATING FORCES IPE	A		26.9		47.6		50.3	U
	OTHER SHIP SUPPORT								
27	NUCLEAR ALTERATIONS	A		148.5		109.1		70.1	U
28	LCS MODULES	A		36.3		78.7		80.3	U
	DRUG INTERDICTION SUPPORT								
29	DRUG INTERDICTION SUPPORT	A		3.3					U
	TOTAL SHIPS SUPPORT EQUIPMENT			1,621.2		1,514.5		1,798.1	

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT									
SHIP RADARS									
30	RADAR SUPPORT	A		20.6		24.7			U
SHIP SONARS									
31	SPQ-9B RADAR	A		7.6		5.2		14.5	U
32	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		37.3		37.6	1	25.4	U
33	SSN ACOUSTICS	A		235.2		273.1		320.0	U
34	UNDERSEA WARFARE SUPPORT EQUIPMENT	A		13.8		9.2		14.9	U
35	SONAR SWITCHES AND TRANSDUCERS	A		12.1		12.5		13.4	U
ASW ELECTRONIC EQUIPMENT									
36	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		25.5		20.1		17.0	U
37	SSTD	A		29.1		15.5	22	2.9	U
38	FIXED SURVEILLANCE SYSTEM	A		64.5		60.4		60.7	U
39	SURTASS	A		3.8		7.9		10.5	U
40	TACTICAL SUPPORT CENTER	A		5.2		5.2		7.2	U
ELECTRONIC WARFARE EQUIPMENT									
41	AN/SLQ-32	A		23.0		30.8		29.9	U
42	INFORMATION WARFARE SYSTEMS	A		3.7		5.0			U
RECONNAISSANCE EQUIPMENT									
43	SHIPBOARD IW EXPLOIT	A		76.5		73.2		51.4	U
SUBMARINE SURVEILLANCE EQUIPMENT									
44	SUBMARINE SUPPORT EQUIPMENT PROG	A		93.0		106.3		105.0	U

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO -----	ITEM NOMENCLATURE -----	IDENT CODE -----	FY 2006		FY 2007		FY 2008		S E C --
			QUANTITY -----	COST -----	QUANTITY -----	COST -----	QUANTITY -----	COST -----	
OTHER SHIP ELECTRONIC EQUIPMENT									
45	NAVY TACTICAL DATA SYSTEM	A		8.4		2.9			U
46	COOPERATIVE ENGAGEMENT CAPABILITY	B		20.4		27.4		26.6	U
47	GCCS-M EQUIPMENT	A		83.6		52.3		63.2	U
48	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	A		50.9		7.5		27.9	U
49	ATDLS	A		12.2		12.4		3.9	U
50	MINESWEEPING SYSTEM REPLACEMENT	A		82.9		57.2		48.4	U
51	SHALLOW WATER MCM	B		2.2		8.2		1.4	U
52	NAVSTAR GPS RECEIVERS (SPACE)	A		14.1		13.2		7.6	U
53	ARMED FORCES RADIO AND TV	A		4.3		4.5		4.3	U
54	STRATEGIC PLATFORM SUPPORT EQUIP	A		3.2		6.0		4.0	U
TRAINING EQUIPMENT									
55	OTHER TRAINING EQUIPMENT	A		39.8		18.3		17.4	U
AVIATION ELECTRONIC EQUIPMENT									
56	MATCALs	A		19.4		20.2		20.1	U
57	SHIPBOARD AIR TRAFFIC CONTROL	B		7.9		7.4		7.7	U
58	AUTOMATIC CARRIER LANDING SYSTEM	A		15.9		17.9		18.4	U
59	NATIONAL AIR SPACE SYSTEM	B		18.2		27.3		25.3	U
60	AIR STATION SUPPORT EQUIPMENT	A		3.9		18.1		7.9	U
61	MICROWAVE LANDING SYSTEM	A		7.8		9.1		9.4	U
62	FACSFAC	A		3.3		2.3			U
63	ID SYSTEMS	A		24.4		28.5		29.8	U
64	TAC A/C MISSION PLANNING SYS(TAMPS)	A		7.8		8.1		9.0	U

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DATE: 19 JAN 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	
OTHER SHORE ELECTRONIC EQUIPMENT									
65	DEPLOYABLE JOINT COMMAND AND CONT	A		27.5					U
66	GCCS-M EQUIPMENT TACTICAL/MOBILE	A					4.0		U
67	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		41.6	42.6		64.0		U
68	RADIAC	A		13.0	12.7		10.2		U
69	GPETE	A		8.3	8.1		7.0		U
70	INTEG COMBAT SYSTEM TEST FACILITY	A		4.3	4.3		4.5		U
71	EMI CONTROL INSTRUMENTATION	A		7.6	7.1		9.5		U
72	ITEMS LESS THAN \$5 MILLION	A		19.6	22.4		40.8		U
SHIPBOARD COMMUNICATIONS									
73	SHIPBOARD TACTICAL COMMUNICATIONS	A		2.5			.2		U
74	PORTABLE RADIOS	A		9.9	25.4				U
75	SHIP COMMUNICATIONS AUTOMATION	A		203.8	208.3		301.9		U
76	COMMUNICATIONS ITEMS UNDER \$5M	A		19.7	12.5		36.8		U
SUBMARINE COMMUNICATIONS									
77	SUBMARINE BROADCAST SUPPORT	A		2.1	.7		4.2		U
78	SUBMARINE COMMUNICATION EQUIPMENT	A		126.5	88.9		86.6		U
SATELLITE COMMUNICATIONS									
79	SATELLITE COMMUNICATIONS SYSTEMS	A		75.2	20.5		74.7		U
SHORE COMMUNICATIONS									
80	JCS COMMUNICATIONS EQUIPMENT	A		2.9	2.8		2.6		U
81	ELECTRICAL POWER SYSTEMS	A		2.1	1.1		1.2		U
82	JEDMICS	A		6.7					U

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MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
83	NAVAL SHORE COMMUNICATIONS CRYPTOGRAPHIC EQUIPMENT	A		60.3		49.8		10.7	U
84	INFO SYSTEMS SECURITY PROGRAM (ISSP) CRYPTOLOGIC EQUIPMENT	A		97.2		101.3		107.6	U
85	CRYPTOLOGIC COMMUNICATIONS EQUIP OTHER ELECTRONIC SUPPORT	A		21.9		21.7		16.1	U
86	COAST GUARD EQUIPMENT DRUG INTERDICTION SUPPORT	A		31.0		30.0		27.3	U
87	OTHER DRUG INTERDICTION SUPPORT	A		9.2					U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,874.3		1,695.4		1,814.7	
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT									

SONOBUOYS									
88	SONOBUOYS - ALL TYPES AIRCRAFT SUPPORT EQUIPMENT	A		57.6		66.7		67.4	U
89	WEAPONS RANGE SUPPORT EQUIPMENT	A		59.0		69.6		58.2	U
90	EXPEDITIONARY AIRFIELDS	A		11.4		8.0		8.3	U
91	AIRCRAFT REARMING EQUIPMENT	A		11.8		12.2		12.9	U
92	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		24.0		29.7		38.9	U
93	METEOROLOGICAL EQUIPMENT	A		22.5		14.3		12.2	U
94	OTHER PHOTOGRAPHIC EQUIPMENT	A		1.4		1.5		1.5	U
95	AVIATION LIFE SUPPORT	A		37.8		15.5		12.8	U
96	AIRBORNE MINE COUNTERMEASURES	A		40.0		78.4		79.5	U

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DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
97	LAMPS MK III SHIPBOARD EQUIPMENT	A		19.6		15.8		31.8	U
98	OTHER AVIATION SUPPORT EQUIPMENT	A		11.4		12.6		11.6	U
TOTAL AVIATION SUPPORT EQUIPMENT				296.4		324.2		335.1	
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT									
SHIP GUN SYSTEM EQUIPMENT									
99	NAVAL FIRES CONTROL SYSTEM	A		4.3		3.3	2	1.4	U
100	GUN FIRE CONTROL EQUIPMENT	A		10.9		7.4		5.6	U
SHIP MISSILE SYSTEMS EQUIPMENT									
101	HARPOON SUPPORT EQUIPMENT	A				.1			U
102	NATO SEASPARROW	A		42.1		4.6		28.8	U
103	RAM GMLS	A		25.5		10.9		4.0	U
104	SHIP SELF DEFENSE SYSTEM	B		29.0		56.4		31.6	U
105	AEGIS SUPPORT EQUIPMENT	A		99.4		76.8		93.8	U
106	TOMAHAWK SUPPORT EQUIPMENT	A		74.1		60.9		54.0	U
107	VERTICAL LAUNCH SYSTEMS	A		8.5		6.5		6.8	U
FBM SUPPORT EQUIPMENT									
108	STRATEGIC MISSILE SYSTEMS EQUIP	A		106.7		98.7		150.9	U
ASW SUPPORT EQUIPMENT									
109	SSN COMBAT CONTROL SYSTEMS	A		130.9		92.5		114.2	U
110	SUBMARINE ASW SUPPORT EQUIPMENT	A		4.8		4.9		5.2	U
111	SURFACE ASW SUPPORT EQUIPMENT	A		6.3		6.6		3.5	U
112	ASW RANGE SUPPORT EQUIPMENT	A		7.1		7.2		8.9	U

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DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OTHER ORDNANCE SUPPORT EQUIPMENT									
113	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		49.0		23.4		38.5	U
114	ITEMS LESS THAN \$5 MILLION	A		4.9		5.0		3.4	U
OTHER EXPENDABLE ORDNANCE									
115	ANTI-SHIP MISSILE DECOY SYSTEM	A		44.4		56.4		42.5	U
116	SURFACE TRAINING DEVICE MODS	A		10.5		11.2		10.0	U
117	SUBMARINE TRAINING DEVICE MODS	A		34.7		26.2		32.1	U
TOTAL ORDNANCE SUPPORT EQUIPMENT				693.1		559.1		635.1	
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT									
CIVIL ENGINEERING SUPPORT EQUIPMENT									
118	PASSENGER CARRYING VEHICLES	A		3.0		2.2		1.5	U
119	GENERAL PURPOSE TRUCKS	A		3.6		2.2		.8	U
120	CONSTRUCTION & MAINTENANCE EQUIP	A		52.5		83.6		12.1	U
121	FIRE FIGHTING EQUIPMENT	A		17.0		16.7		17.6	U
122	TACTICAL VEHICLES	B		194.8		215.5		32.9	U
123	AMPHIBIOUS EQUIPMENT	A		148.5		86.3		138.5	U
124	COLLATERAL EQUIPMENT	A						5.4	U
125	POLLUTION CONTROL EQUIPMENT	A		11.6		12.0		5.8	U
126	ITEMS UNDER \$5 MILLION	A		33.5		60.7		23.3	U
127	PHYSICAL SECURITY VEHICLES	A		1.2		1.3		2.0	U
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT				465.6		480.5		240.0	

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DEPARTMENT OF THE NAVY
 FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT									

SUPPLY SUPPORT EQUIPMENT									
128	MATERIALS HANDLING EQUIPMENT	A		16.7		25.6		13.0	U
129	OTHER SUPPLY SUPPORT EQUIPMENT	A		18.4		13.0		15.5	U
130	FIRST DESTINATION TRANSPORTATION	A		5.7		5.9		6.2	U
131	SPECIAL PURPOSE SUPPLY SYSTEMS	A		72.4		65.7		72.6	U
TOTAL SUPPLY SUPPORT EQUIPMENT				113.2		110.2		107.3	
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT									

TRAINING DEVICES									
132	TRAINING SUPPORT EQUIPMENT	A		13.0		18.9		19.5	U
COMMAND SUPPORT EQUIPMENT									
133	COMMAND SUPPORT EQUIPMENT	A		193.3		60.7		42.5	U
134	EDUCATION SUPPORT EQUIPMENT	A		.4		.4		2.0	U
135	MEDICAL SUPPORT EQUIPMENT	A		5.0		9.3		3.4	U
136	INTELLIGENCE SUPPORT EQUIPMENT								
137	OPERATING FORCES SUPPORT EQUIPMENT	A		14.8		15.2		11.6	U
138	C4ISR EQUIPMENT	A		37.9		10.6		14.0	U
139	ENVIRONMENTAL SUPPORT EQUIPMENT	A		18.7		15.9		30.9	U
140	PHYSICAL SECURITY EQUIPMENT	A		219.2		167.9		137.4	U
141	ENTERPRISE INFORMATION TECHNOLOGY	A				19.3		49.6	U
142	CLASSIFIED PROGRAMS	A							
143	SPECIAL PROGRAM	A							

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DEPARTMENT OF THE NAVY
 FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
	OTHER								
144	CANCELLED ACCOUNT ADJUSTMENTS	A		*					U
	TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT			517.8		327.0		322.2	
	BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS								
	SPARES AND REPAIR PARTS								
145	SPARES AND REPAIR PARTS	A		255.9		212.9		218.1	U
	TOTAL SPARES AND REPAIR PARTS			255.9		212.9		218.1	
	TOTAL OTHER PROCUREMENT, NAVY			5,837.5		5,223.7		5,470.4	

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

19 JAN 2007

APPROPRIATION: PROCUREMENT, MARINE CORPS

ACTIVITY -----	FY 2006 -----	FY 2007 -----	FY 2008 -----
02. WEAPONS AND COMBAT VEHICLES	932.7	774.2	2,423.4
03. GUIDED MISSILES AND EQUIPMENT	250.6	216.0	2.6
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	2,179.5	2,433.7	376.5
05. SUPPORT VEHICLES	1,220.7	941.3	56.4
06. ENGINEER AND OTHER EQUIPMENT	826.1	1,401.0	127.4
07. SPARES AND REPAIR PARTS	42.3	23.0	12.8
TOTAL PROCUREMENT, MARINE CORPS	5,451.9	5,789.2	2,999.1

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DEPARTMENT OF THE NAVY
 FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES									

TRACKED COMBAT VEHICLES									
1	MC GROUND FORCES AUGMENTATION							2,211.6	U
2	AAV7A1 PIP	A		78.0		51.9		3.1	U
3	EXPEDITIONARY FIGHTING VEHICLE LESS: ADVANCE PROCUREMENT (PY)	B		(19.0)		(9.8)			U
				-----		-----		-----	U
				19.0					
4	EXPEDITIONARY FIGHTING VEHICLE ADVANCE PROCUREMENT (CY) (FY 2006 FOR FY 2007) (MEMO)			9.8		(9.8)			U
5	LAV PIP	A		197.9		87.7		30.9	U
6	M1A1 FIREPOWER ENHANCEMENTS	A		31.5		20.2		14.7	U
ARTILLERY AND OTHER WEAPONS									
7	EXPEDITIONARY FIRE SUPPORT SYSTEM	A		5.8		15.3		3.9	U
8	155MM LIGHTWEIGHT TOWED HOWITZER	B	75	170.5	34	94.0		93.4	U
9	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	A	18	164.5	910	220.9		30.7	U
10	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	A		115.3		125.9		15.8	U
WEAPONS									
11	MODULAR WEAPON SYSTEM	A		39.1		51.6			U
OTHER SUPPORT									
12	MODIFICATION KITS	A		47.2		87.2		4.4	U
13	WEAPONS ENHANCEMENT PROGRAM	A		41.2		19.7		15.0	U
14	OPERATIONS OTHER THAN WAR	A		12.8					U
				-----		-----		-----	
TOTAL WEAPONS AND COMBAT VEHICLES				932.7		774.2		2,423.4	

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DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT									

GUIDED MISSILES									
15	GROUND BASED AIR DEFENSE	A		2.2		6.8		2.0	U
16	JAVELIN	A		3.7		46.5			U
17	COMPLEMENTARY LOW ALTITUDE WEAPON SYSTEM	A		.4					U
OTHER SUPPORT									
18	MODIFICATION KITS	A		244.3		162.7		.6	U
				-----		-----		-----	
TOTAL GUIDED MISSILES AND EQUIPMENT				250.6		216.0		2.6	
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT									

COMMAND AND CONTROL SYSTEMS									
19	UNIT OPERATIONS CENTER	A		10.6		268.4		19.5	U
REPAIR AND TEST EQUIPMENT									
20	REPAIR AND TEST EQUIPMENT	A		273.1		109.6		21.1	U
21	AUTO TEST SYSTEMS	A				10.0			U
OTHER SUPPORT (TEL)									
22	COMBAT SUPPORT SYSTEM	A		42.3		14.2		18.7	U
23	MODIFICATION KITS	A		30.9		60.6		10.9	U
COMMAND AND CONTROL SYSTEM (NON-TEL)									
24	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A		2.1		18.2		6.4	U
25	AIR OPERATIONS C2 SYSTEMS	A		19.7		59.2		40.7	U
26	JOINT TACTICAL RADIO SYSTEMS	A		11.3					U

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DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
RADAR + EQUIPMENT (NON-TEL)									
27	RADAR SYSTEMS	A		44.5		35.8		16.1	U
INTELL/COMM EQUIPMENT (NON-TEL)									
28	FIRE SUPPORT SYSTEM	A		50.3		74.9		1.4	U
29	INTELLIGENCE SUPPORT EQUIPMENT	B		93.5		109.2		28.9	U
OTHER COMM/ELEC EQUIPMENT (NON-TEL)									
30	NIGHT VISION EQUIPMENT	A		317.5		218.3		9.0	U
OTHER SUPPORT (NON-TEL)									
31	COMMON COMPUTER RESOURCES	A		85.0		118.2		75.1	U
32	COMMAND POST SYSTEMS	A		88.7		122.0		20.5	U
33	RADIO SYSTEMS	A		652.5		876.5		61.1	U
34	COMM SWITCHING & CONTROL SYSTEMS	A		262.4		267.7		27.0	U
35	COMM & ELEC INFRASTRUCTURE SUPPORT	A		195.1		70.6		20.1	U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				2,179.5		2,433.7		376.5	
BUDGET ACTIVITY 05: SUPPORT VEHICLES									
ADMINISTRATIVE VEHICLES									
36	COMMERCIAL PASSENGER VEHICLES	A		8.7		.3		1.1	U
37	COMMERCIAL CARGO VEHICLES	A		14.5		12.0		13.4	U
TACTICAL VEHICLES									
38	5/4T TRUCK HMMWV (MYP)	A	2624	541.8	3115	593.5		1.6	U
39	MOTOR TRANSPORT MODIFICATIONS	A		286.7		163.6			U
40	MEDIUM TACTICAL VEHICLE REPLACEMENT	A		276.0		15.9		.7	U

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DEPARTMENT OF THE NAVY
FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 19 JAN 2007

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	
41	LIGHTWEIGHT PRIME MOVER	A		3.1		*			U
42	LOGISTICS VEHICLE SYSTEM REP	A		31.6		46.9		26.8	U
43	FAMILY OF TACTICAL TRAILERS	A		53.6		105.4		9.0	U
OTHER SUPPORT									
44	ITEMS LESS THAN \$5 MILLION	A		4.7		3.6		3.9	U
TOTAL SUPPORT VEHICLES				1,220.7		941.3		56.4	
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT									
ENGINEER AND OTHER EQUIPMENT									
45	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		15.4		33.0		1.7	U
46	BULK LIQUID EQUIPMENT	A		40.3		37.6		3.7	U
47	TACTICAL FUEL SYSTEMS	A		27.4		42.5		5.2	U
48	POWER EQUIPMENT ASSORTED	A		54.8		25.7		4.2	U
49	AMPHIBIOUS SUPPORT EQUIPMENT	A		22.0		41.4		10.5	U
50	EOD SYSTEMS	A		326.6		659.5		14.7	U
MATERIALS HANDLING EQUIPMENT									
51	PHYSICAL SECURITY EQUIPMENT	A		30.2		9.1		12.4	U
52	GARRISON MOBILE ENGINEER EQUIPMENT (GMEE)	A		10.8		11.1		12.4	U
53	MATERIAL HANDLING EQUIP	A		29.4		85.8		3.2	U
54	FIRST DESTINATION TRANSPORTATION	A		7.2		5.2		6.6	U
GENERAL PROPERTY									
55	FIELD MEDICAL EQUIPMENT	A		16.4		12.1		2.2	U
56	TRAINING DEVICES	B		116.2		227.0		31.1	U

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DEPARTMENT OF THE NAVY
 FY 2008 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 19 JAN 2007

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2006		FY 2007		FY 2008		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
57	CONTAINER FAMILY	A		10.5		10.7		.9	U
58	FAMILY OF CONSTRUCTION EQUIPMENT	A		33.9		118.9		8.6	U
59	FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV)	A		3.5		13.6		2.5	U
60	BRIDGE BOATS	A				22.7			U
61	RAPID DEPLOYABLE KITCHEN	A		5.4		7.7		1.1	U
	OTHER SUPPORT								
62	MODIFICATION KITS	A				*			U
63	ITEMS LESS THAN \$5 MILLION	A		76.1		37.3		6.5	U
	TOTAL ENGINEER AND OTHER EQUIPMENT			826.1		1,401.0		127.4	
	BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS								
	SPARES AND REPAIR PARTS								
64	SPARES AND REPAIR PARTS	A		42.3		23.0		12.8	U
	TOTAL SPARES AND REPAIR PARTS			42.3		23.0		12.8	
	TOTAL PROCUREMENT, MARINE CORPS			5,451.9		5,789.2		2,999.1	

**RESEACH & DEVELOPMENT, TEST & EVALUATION
PROGRAMS
(R-1)**

UNCLASSIFIED
DEPARTMENT OF DEFENSE
FY 2008 RDT&E PROGRAM

19 JAN 2007

SUMMARY
(\$ IN THOUSANDS)

APPROPRIATION -----	FY 2006 -----	FY 2007 -----	FY 2008 -----
Research, Development, Test & Eval, Navy	18,970,169	18,879,884	17,075,536
Total Research, Development, Test & Evaluation	18,970,169	18,879,884	17,075,536

UNCLASSIFIED
DEPARTMENT OF DEFENSE
FY 2008 RDT&E PROGRAM

19 JAN 2007

SUMMARY
(\$ IN THOUSANDS)

Summary Recap of Budget Activities -----	FY 2006 -----	FY 2007 -----	FY 2008 -----
Basic Research	466,944	491,706	467,245
Applied Research	761,874	785,901	677,543
Advanced Technology Development	1,011,713	768,086	521,829
Advanced Component Development & Prototypes	3,492,736	3,304,919	2,998,086
System Development & Demonstration	8,596,597	8,900,172	7,848,516
RDT&E Management Support	1,138,446	834,566	865,146
Operational Systems Development	3,501,859	3,794,534	3,697,171
Total Research, Development, Test & Evaluation	18,970,169	18,879,884	17,075,536
Summary Recap of FYDP Programs -----			
Strategic Forces	177,827	208,838	155,187
General Purpose Forces	997,005	924,056	842,341
Intelligence and Communications	1,129,280	1,393,797	1,408,080
Research and Development	16,571,235	16,251,573	14,587,368
Central Supply and Maintenance	73,059	88,870	77,482
Training Medical and Other	17,698	12,750	5,078
Administration and Associated Activities	4,065		
Total Research, Development, Test & Evaluation	18,970,169	18,879,884	17,075,536

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2008 RDT&E PROGRAM

19 JAN 2007

SUMMARY
(\$ IN THOUSANDS)

Summary Recap of Budget Activities -----	FY 2006 -----	FY 2007 -----	FY 2008 -----
Basic Research	466,944	491,706	467,245
Applied Research	761,874	785,901	677,543
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Total Research, Development, Test & Eval, Navy	18,970,169	18,879,884	17,075,536

Summary Recap of FYDP Programs

Strategic Forces	177,827	208,838	155,187
General Purpose Forces	997,005	924,056	842,341
Intelligence and Communications	1,129,280	1,393,797	1,408,080
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Training Medical and Other	17,698	12,750	5,078
Administration and Associated Activities	4,065		
Total Research, Development, Test & Eval, Navy	18,970,169	18,879,884	17,075,536

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DEPARTMENT OF THE NAVY
FY 2008 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 19 JAN 2007

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2006 -----	FY 2007 -----	FY 2008 -----	
1	0601103N	University Research Initiatives	01	84,135	91,724	76,637	U
2	0601152N	In-House Laboratory Independent Research	01	17,262	15,856	16,556	U
3	0601153N	Defense Research Sciences	01	365,547	384,126	374,052	U
		Basic Research		----- 466,944	----- 491,706	----- 467,245	
4	0602114N	Power Projection Applied Research	02	133,511	114,071	83,419	U
5	0602123N	Force Protection Applied Research	02	133,749	160,168	155,936	U
6	0602131M	Marine Corps Landing Force Technology	02	37,433	42,031	26,785	U
7	0602234N	Materials, Electronics and Computer Technology	02	38	996		U
8	0602235N	Common Picture Applied Research	02	105,207	88,929	93,376	U
9	0602236N	Warfighter Sustainment Applied Research	02	96,482	119,759	88,297	U
10	0602271N	RF Systems Applied Research	02	61,251	50,327	45,451	U
11	0602435N	Ocean Warfighting Environment Applied Research	02	59,921	53,515	49,869	U
12	0602651M	Joint Non-Lethal Weapons Applied Research	02	6,718	6,013	6,081	U
13	0602747N	Undersea Warfare Applied Research	02	82,170	93,224	68,455	U
14	0602782N	Mine and Expeditionary Warfare Applied Research	02	45,394	56,868	59,874	U
		Applied Research		----- 761,874	----- 785,901	----- 677,543	
15	0603114N	Power Projection Advanced Technology	03	127,732	114,221	49,684	U
16	0603123N	Force Protection Advanced Technology	03	175,943	147,111	70,850	U
17	0603235N	Common Picture Advanced Technology	03	71,962	65,686	40,782	U

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DEPARTMENT OF THE NAVY
FY 2008 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 19 JAN 2007

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2006 -----	FY 2007 -----	FY 2008 -----	
18	0603236N	Warfighter Sustainment Advanced Technology	03	102,924	98,758	102,124	U
19	0603271N	RF Systems Advanced Technology	03	98,749	98,065	22,676	U
20	0603640M	USMC Advanced Technology Demonstration (ATD)	03	86,777	83,376	70,968	U
21	0603651M	Joint Non-Lethal Weapons Technology Development	03	2,298	1,400	10,938	U
22	0603727N	Navy Technical Information Presentation System	03	177,858			U
23	0603729N	Warfighter Protection Advanced Technology	03	55,920	58,111	12,145	U
24	0603747N	Undersea Warfare Advanced Technology	03	34,398	34,888	73,626	U
25	0603758N	Navy Warfighting Experiments and Demonstrations	03	42,610	41,146	41,196	U
26	0603782N	Mine and Expeditionary Warfare Advanced Technology	03	34,542	25,324	26,840	U
		Advanced Technology Development		----- 1,011,713	----- 768,086	----- 521,829	
27	0603207N	Air/Ocean Tactical Applications	04	30,698	32,654	47,914	U
28	0603216N	Aviation Survivability	04	44,285	29,513	6,252	U
29	0603237N	Deployable Joint Command and Control	04	40,640	16,321	9,475	U
30	0603254N	ASW Systems Development	04	20,545	25,337	16,706	U
31	0603261N	Tactical Airborne Reconnaissance	04	3,882	3,944	4,063	U
32	0603382N	Advanced Combat Systems Technology	04	30,434	12,319	9,331	U
33	0603502N	Surface and Shallow Water Mine Countermeasures	04	148,298	116,124	91,122	U
34	0603506N	Surface Ship Torpedo Defense	04	51,562	57,509	15,967	U

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DEPARTMENT OF THE NAVY
FY 2008 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 19 JAN 2007

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2006 -----	FY 2007 -----	FY 2008 -----	
35	0603512N	Carrier Systems Development	04	165,429	156,248	84,806	U
36	0603513N	Shipboard System Component Development	04	44,476	49,993	9,450	U
37	0603525N	PILOT FISH	04	128,312	133,290	132,131	U
38	0603527N	RETRACT LARCH	04	80,314	86,686	89,601	U
39	0603536N	RETRACT JUNIPER	04	43,420	38,253	37,405	U
40	0603542N	Radiological Control	04	1,809	1,894	1,546	U
41	0603553N	Surface ASW	04	33,006	34,017	25,560	U
42	0603559N	SSGN Conversion	04	23,198	25,855		U
43	0603561N	Advanced Submarine System Development	04	158,115	156,875	134,882	U
44	0603562N	Submarine Tactical Warfare Systems	04	7,013	10,318	9,865	U
45	0603563N	Ship Concept Advanced Design	04	20,844	21,689	30,858	U
46	0603564N	Ship Preliminary Design & Feasibility Studies	04	26,291	25,766	18,736	U
47	0603570N	Advanced Nuclear Power Systems	04	165,971	173,988	166,196	U
48	0603573N	Advanced Surface Machinery Systems	04	4,958	2,789		U
49	0603576N	CHALK EAGLE	04	112,700	138,228	211,201	U
50	0603581N	Littoral Combat Ship (LCS)	04	584,077	329,383	217,502	U
51	0603582N	Combat System Integration	04	74,626	64,088	53,427	U
52	0603609N	Conventional Munitions	04	33,422	23,297	8,941	U
53	0603611M	Marine Corps Assault Vehicles	04	243,945	347,820	288,220	U
54	0603612M	USMC Mine Countermeasures Systems - Adv Dev	04	5,514	3,763	657	U
55	0603635M	Marine Corps Ground Combat/ Support System	04	12,829	12,904	80,403	U

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DEPARTMENT OF THE NAVY
FY 2008 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 19 JAN 2007

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2006 -----	FY 2007 -----	FY 2008 -----	
56	0603654N	Joint Service Explosive Ordnance Development	04	33,924	24,315	83,361	U
57	0603658N	Cooperative Engagement	04	95,824	64,296	33,283	U
58	0603713N	Ocean Engineering Technology Development	04	23,938	17,259	5,122	U
59	0603721N	Environmental Protection	04	26,956	25,972	19,850	U
60	0603724N	Navy Energy Program	04	8,217	1,594	5,335	U
61	0603725N	Facilities Improvement	04	7,134	8,263	4,131	U
62	0603734N	CHALK CORAL	04	42,518	28,470	28,297	U
63	0603739N	Navy Logistic Productivity	04	19,863	24,612	3,547	U
64	0603746N	RETRACT MAPLE	04	309,742	343,504	346,144	U
65	0603748N	LINK PLUMERIA	04	82,741	80,357	88,748	U
66	0603751N	RETRACT ELM	04	53,728	63,891	79,144	U
67	0603755N	Ship Self Defense	04	10,772	8,863	10,954	U
68	0603764N	LINK EVERGREEN	04	56,305	54,658	31,607	U
69	0603787N	Special Processes	04	46,487	46,916	40,940	U
70	0603790N	NATO Research and Development	04	9,912	9,741	9,934	U
71	0603795N	Land Attack Technology	04	73,307	56,257	31,021	U
72	0603851M	Nonlethal Weapons	04	42,591	49,129	45,892	U
73	0603857N	All Service Combat Identification Evaluation Team (ASCIET)	04	15,085			U
74	0603860N	Joint Precision Approach and Landing Systems	04	35,573	33,116	70,811	U
75	0603879N	Single Integrated Air Picture (SIAP) System Engineer (SE)	04	34,574	41,491	46,450	U
76	0603889N	Counterdrug RDT&E Projects	04	32,360	2,192		U

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DEPARTMENT OF THE NAVY
FY 2008 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 19 JAN 2007

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2006 -----	FY 2007 -----	FY 2008 -----	
77	0603925N	Directed Energy and Electric Weapon Systems	04	17,893	27,197		U
78	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	04	7,789	98,361	27,569	U
79	0604327N	Hard and Deeply Buried Target Defeat System (HDBTDS) Program	04	6,894	19,924	126,434	U
80	0604450N	Joint Air-to-Ground Missile (JAGM)	04			15,000	U
81	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	04	35,590	43,676	42,295	U
82	0604787N	Joint Warfare Transformation Programs	04	22,406			U
		Advanced Component Development & Prototypes		----- 3,492,736	----- 3,304,919	----- 2,998,086	
83	0604212N	Other Helo Development	05	82,139	85,872	46,815	U
84	0604214N	AV-8B Aircraft - Eng Dev	05	19,517	21,682	17,360	U
85	0604215N	Standards Development	05	77,699	72,929	106,242	U
86	0604216N	Multi-Mission Helicopter Upgrade Development	05	57,842	19,186	78,151	U
87	0604218N	Air/Ocean Equipment Engineering	05	4,411	5,557	5,162	U
88	0604221N	P-3 Modernization Program	05	10,390	17,072	8,621	U
89	0604230N	Warfare Support System	05	4,408	2,194	2,911	U
90	0604231N	Tactical Command System	05	62,814	56,406	86,921	U
91	0604234N	Advanced Hawkeye	05	598,069	495,962	808,993	U
92	0604245N	H-1 Upgrades	05	58,871	7,814	3,608	U
93	0604261N	Acoustic Search Sensors	05	28,297	41,984	18,325	U
94	0604262N	V-22A	05	192,338	267,448	117,997	U
95	0604264N	Air Crew Systems Development	05	13,231	13,832	24,267	U

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DEPARTMENT OF THE NAVY
FY 2008 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 19 JAN 2007

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2006 -----	FY 2007 -----	FY 2008 -----	
96	0604269N	EA-18	05	379,744	372,315	272,699	U
97	0604270N	Electronic Warfare Development	05	41,184	60,688	41,064	U
98	0604273N	VH-71A Executive Helo Development	05	897,582	630,185	270,971	U
99	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	162,444	795,340	853,676	U
100	0604300N	SC-21 Total Ship System Engineering	05	1,100,804	820,065	621,544	U
101	0604307N	Surface Combatant Combat System Engineering	05	220,203	178,304	142,810	U
102	0604311N	LPD-17 Class Systems Integration	05	11,174	5,937	4,300	U
103	0604329N	Small Diameter Bomb (SDB)	05	11,655	9,983	9,832	U
104	0604366N	Standard Missile Improvements	05	148,482	176,467	231,791	U
105	0604373N	Airborne MCM	05	52,978	58,623	54,761	U
106	0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering	05		14,736	11,497	U
107	0604501N	Advanced Above Water Sensors	05			121,494	U
108	0604503N	SSN-688 and Trident Modernization	05	104,086	109,204	114,789	U
109	0604504N	Air Control	05	14,091	4,586	4,166	U
110	0604507N	Enhanced Modular Signal Processor	05	1,057			U
111	0604512N	Shipboard Aviation Systems	05	36,894	32,767	28,100	U
112	0604518N	Combat Information Center Conversion	05	10,940	7,679	17,139	U
113	0604558N	New Design SSN	05	168,891	201,364	223,958	U
114	0604561N	SSN-21 Developments	05	2,878	3,245	2,457	U
115	0604562N	Submarine Tactical Warfare System	05	44,804	54,592	53,703	U

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DEPARTMENT OF THE NAVY
FY 2008 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 19 JAN 2007

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2006 -----	FY 2007 -----	FY 2008 -----	
116	0604567N	Ship Contract Design/ Live Fire T&E	05	56,415	51,729	62,404	U
117	0604574N	Navy Tactical Computer Resources	05	6,266			U
118	0604601N	Mine Development	05	3,266	5,610	2,092	U
119	0604603N	Unguided Conventional Air-Launched Weapons	05		44,146		U
120	0604610N	Lightweight Torpedo Development	05	27,713	40,387	27,056	U
121	0604618N	Joint Direct Attack Munition	05	269			U
122	0604654N	Joint Service Explosive Ordnance Development	05	8,754	9,988	10,382	U
123	0604703N	Personnel, Training, Simulation, and Human Factors	05	9,059	9,717	8,830	U
124	0604721N	Battle Group Passive Horizon Extension System	05	32,245			U
125	0604727N	Joint Standoff Weapon Systems	05	14,179	27,410	24,851	U
126	0604755N	Ship Self Defense (Detect & Control)	05	64,570	26,649	33,064	U
127	0604756N	Ship Self Defense (Engage: Hard Kill)	05	48,221	50,693	67,366	U
128	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	40,605	21,133	34,323	U
129	0604761N	Intelligence Engineering	05	4,855	7,835	1,959	U
130	0604771N	Medical Development	05	42,284	29,551	7,973	U
131	0604777N	Navigation/ID System	05	44,752	47,887	42,121	U
132	0604784N	Distributed Surveillance System	05	50,854	59,049		U
133	0604800N	Joint Strike Fighter (JSF)	05	2,187,090	2,163,931	1,707,372	U
134	0604910N	Smart Card	05	685			U

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DEPARTMENT OF THE NAVY
FY 2008 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 19 JAN 2007

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2006 -----	FY 2007 -----	FY 2008 -----	
135	0605013M	Information Technology Development	05	30,994	14,272	22,181	U
136	0605013N	Information Technology Development	05	114,032	119,972	54,098	U
137	0605172N	Multinational Information Sharing (MNIS)	05	10,631	20,777		U
138	0605212N	CH-53K RDTE	05	251,970	350,322	417,161	U
139	0605500N	Multi-mission Maritime Aircraft (MMA)	05	926,971	1,127,376	880,106	U
140	0304785N	Tactical Cryptologic Systems	05		27,720	39,053	U
		System Development & Demonstration		8,596,597	8,900,172	7,848,516	
141	0604256N	Threat Simulator Development	06	23,444	23,578	23,924	U
142	0604258N	Target Systems Development	06	38,517	47,734	32,376	U
143	0604759N	Major T&E Investment	06	39,746	75,908	37,614	U
144	0605152N	Studies and Analysis Support - Navy	06	8,712	7,066	7,516	U
145	0605154N	Center for Naval Analyses	06	46,798	47,439	49,360	U
146	0605155N	Fleet Tactical Development	06	2,151	2,585		U
147	0605502N	Small Business Innovative Research	06	361,320			U
148	0605804N	Technical Information Services	06	28,324	24,976	694	U
149	0605853N	Management, Technical & International Support	06	41,665	45,126	49,498	U
150	0605856N	Strategic Technical Support	06	3,253	3,334	3,452	U
151	0605861N	RDT&E Science and Technology Management	06	65,278	66,731	68,180	U
152	0605862N	RDT&E Instrumentation Modernization	06	1,571	1,238	1,423	U
153	0605863N	RDT&E Ship and Aircraft Support	06	79,799	82,825	184,541	U

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DEPARTMENT OF THE NAVY
FY 2008 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 19 JAN 2007

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2006 -----	FY 2007 -----	FY 2008 -----	
154	0605864N	Test and Evaluation Support	06	314,372	327,038	336,130	U
155	0605865N	Operational Test and Evaluation Capability	06	12,674	11,831	12,176	U
156	0605866N	Navy Space and Electronic Warfare (SEW) Support	06	3,551	4,127	2,439	U
157	0605867N	SEW Surveillance/Reconnaissance Support	06	12,837	18,098	29,071	U
158	0605873M	Marine Corps Program Wide Support	06	32,671	31,182	20,166	U
159	0305885N	Tactical Cryptologic Activities	06		1,000	1,508	U
160	0804758N	Service Support to JFCOM, JNTC	06	17,698	12,750	5,078	U
161	0909999N	Financing for Cancelled Account Adjustments	06	4,065			U
		RDT&E Management Support		1,138,446	834,566	865,146	
162	0603660N	Advanced Development Projects	07				
163	0604227N	HARPOON Modifications	07		27,894	43,470	U
164	0604402N	Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development	07		99,622	161,665	U
165	0101221N	Strategic Sub & Weapons System Support	07	87,897	126,691	81,398	U
166	0101224N	SSBN Security Technology Program	07	42,538	42,707	33,109	U
167	0101226N	Submarine Acoustic Warfare Development	07	9,299	2,123	4,149	U
168	0101402N	Navy Strategic Communications	07	38,093	37,317	36,531	U
169	0203761N	Rapid Technology Transition (RTT)	07	26,378	39,326	44,756	U
170	0204136N	F/A-18 Squadrons	07	83,538	39,279	44,891	U
171	0204152N	E-2 Squadrons	07	20,954	9,803	22,691	U

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DEPARTMENT OF THE NAVY
FY 2008 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 19 JAN 2007

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2006 -----	FY 2007 -----	FY 2008 -----	
172	0204163N	Fleet Telecommunications (Tactical)	07	30,482	26,997	23,108	U
173	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	07	26,096	24,144	11,405	U
174	0204311N	Integrated Surveillance System	07	27,010	40,429	27,740	U
175	0204413N	Amphibious Tactical Support Units (Displacement Craft)	07	4,655	1,805	1,845	U
176	0204571N	Consolidated Training Systems Development	07	45,875	19,085	6,987	U
177	0204574N	Cryptologic Direct Support	07	1,402	1,420	1,443	U
178	0204575N	Electronic Warfare (EW) Readiness Support	07	13,671	20,595	34,340	U
179	0205601N	HARM Improvement	07	87,212	99,829	34,762	U
180	0205604N	Tactical Data Links	07	84,917	41,798	5,534	U
181	0205620N	Surface ASW Combat System Integration	07	12,387	18,546	11,200	U
182	0205632N	MK-48 ADCAP	07	21,594	24,870	17,941	U
183	0205633N	Aviation Improvements	07	92,494	98,324	100,284	U
184	0205658N	Navy Science Assistance Program	07	5,609	3,363	3,473	U
185	0205675N	Operational Nuclear Power Systems	07	63,140	69,088	71,720	U
186	0206313M	Marine Corps Communications Systems	07	246,086	233,708	280,140	U
187	0206623M	Marine Corps Ground Combat/ Supporting Arms Systems	07	73,816	65,486	57,177	U
188	0206624M	Marine Corps Combat Services Support	07	17,182	17,456	12,946	U
189	0207161N	Tactical AIM Missiles	07	9,032	7,916	4,445	U

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DEPARTMENT OF THE NAVY
FY 2008 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 19 JAN 2007

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2006 -----	FY 2007 -----	FY 2008 -----	
190	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	3,475	6,680	4,579	U
191	0208058N	Joint High Speed Vessel (JHSV)	07		14,109	18,934	U
192	0301303N	Maritime Intelligence	07				
193	0301323N	Collection Management	07				
194	0301327N	Technical Reconnaissance and Surveillance	07				
195	0303109N	Satellite Communications (SPACE)	07	527,432	748,416	736,572	U
196	0303140N	Information Systems Security Program	07	21,362	28,911	28,393	U
197	0303158M	Joint Command and Control Program (JC2)	07		997	1,007	U
198	0303158N	Joint Command and Control Program (JC2)	07	4,928	5,040	5,015	U
199	0305149N	COBRA JUDY	07	119,527	134,815	132,679	U
200	0305160N	Navy Meteorological and Ocean Sensors-Space (METOC)	07	9,805	8,275	4,887	U
201	0305188N	Joint C4ISR Battle Center (JBC)	07	50,109			U
202	0305192N	Military Intelligence Program (MIP) Activities	07	4,228	6,767	5,444	U
203	0305204N	Tactical Unmanned Aerial Vehicles	07	114,998	119,098	50,185	U
204	0305205N	Endurance Unmanned Aerial Vehicles	07		26,238	116,666	U
205	0305206N	Airborne Reconnaissance Systems	07	36,564	38,991	50,677	U
206	0305207N	Manned Reconnaissance Systems	07	67,234	36,725	22,488	U
207	0305208N	Distributed Common Ground/Surface Systems	07	12,134	17,801	19,350	U
208	0307207N	Aerial Common Sensor (ACS)	07	4,793	17,117	16,606	U

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DEPARTMENT OF THE NAVY
FY 2008 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 19 JAN 2007

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2006 -----	FY 2007 -----	FY 2008 -----	
209	0308601N	Modeling and Simulation Support	07	7,611	7,475	7,832	U
210	0702207N	Depot Maintenance (Non-IF)	07	12,051	6,137	19,402	U
211	0702239N	Avionics Component Improvement Program	07		1,370	1,635	U
212	0708011N	Industrial Preparedness	07	57,745	60,941	56,445	U
213	0708730N	Maritime Technology (MARITECH)	07	3,263	20,422		U
		Operational Systems Development		----- 3,501,859	----- 3,794,534	----- 3,697,171	
		Total Research, Development, Test & Eval, Navy		----- 18,970,169	----- 18,879,884	----- 17,075,536	

**CONSTRUCTION PROGRAMS
(C-1)**

UNCLASSIFIED

Summary for 2007
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 19 JAN 2007

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	982,901	1,211,485	1,076,034	1,076,034
Minor Construction		8,939	8,939	8,939
Planning & Design		70,861	70,861	70,861
Total Military Construction, Navy	982,901	1,291,285	1,155,834	1,155,834
Mil. Con., Naval Reserve				
Major Construction		46,199	32,204	32,204
Minor Construction		1,112	1,112	1,112
Planning & Design		2,687	2,687	2,687
Total Mil. Con., Naval Reserve		49,998	36,003	36,003
FY 2005 BRAC - Navy				
Fy 2005 Brac	689,589	689,589	160,728	160,728
Total FY 2005 BRAC - Navy	689,589	689,589	160,728	160,728
Fam Housing Construction, Navy & Marine Corps				
New Construction	126,436	126,436	34,233	34,233
Construction Improvements		180,146	180,146	180,146
Planning & Design		2,785	2,785	2,785
Total Fam Housing Construction, Navy & Marine Corps	126,436	309,367	217,164	217,164
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		80,751	80,751	80,751
Operating Expenses		127,839	127,859	127,859
Leasing		132,282	132,282	132,282
Maintenance Of Real Property		152,991	143,831	143,831
Mortgage Insurance Premiums		2	2	2
Housing Privatization Support		15,261	15,261	15,261
Total Fam Housing Ops & Debt, Navy & Marine Corps		509,126	499,986	499,986
Grand Total	1,798,926	2,849,365	2,069,715	2,069,715

Summary - 1

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Summary for 2007
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 19 JAN 2007

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	948,454	1,138,946	1,010,009	1,010,009
Outside the United States	148,698	178,470	178,470	178,470
Unspecified Locations	701,774	1,531,949	881,236	881,236
*** Total By Location ***	1,798,926	2,849,365	2,069,715	2,069,715
By Purpose:				

Major Construction	982,901	1,213,324	961,094	961,094
Unspecified Minor Construction		54,411	54,411	54,411
Planning and Design		73,548	73,548	73,548
New Construction	126,436	126,436	126,436	126,436
Construction Improvements		180,146	180,146	180,146
Planning & Design		2,785	2,785	2,785
Operating Expenses		223,851	223,871	223,871
Leasing		132,282	132,282	132,282
Maintenance		152,991	154,412	154,412
Mortgage Insurance, Premiums		2	2	2
Base Realignment and Closure	689,589	689,589	160,728	160,728
*** Total By Purpose ***	1,798,926	2,849,365	2,069,715	2,069,715

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Summary for 2007
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of 19 JAN 2007

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	948,454	1,138,946	1,010,009	1,010,009
Outside the United States	148,698	178,470	178,470	178,470
Unspecified Locations	701,774	1,531,949	881,236	881,236
*** Total By Location ***	1,798,926	2,849,365	2,069,715	2,069,715
By Purpose:				

Major Construction	982,901	1,213,324	961,094	961,094
Unspecified Minor Construction		54,411	54,411	54,411
Planning and Design		73,548	73,548	73,548
New Construction	126,436	126,436	126,436	126,436
Construction Improvements		180,146	180,146	180,146
Planning & Design		2,785	2,785	2,785
Operating Expenses		223,851	223,871	223,871
Leasing		132,282	132,282	132,282
Maintenance		152,991	154,412	154,412
Mortgage Insurance, Premiums		2	2	2
Base Realignment and Closure	689,589	689,589	160,728	160,728
*** Total By Purpose ***	1,798,926	2,849,365	2,069,715	2,069,715

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Summary for 2007
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of 19 JAN 2007

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	948,454	1,092,747	965,100	965,100
Outside the United States	148,698	178,470	178,470	178,470
Unspecified Locations	701,774	1,528,150	890,142	890,142
*** Total By Location ***	1,798,926	2,799,367	2,033,712	2,033,712
By Purpose:				

Major Construction	982,901	1,167,125	928,890	928,890
Unspecified Minor Construction		53,299	53,299	53,299
Planning and Design		70,861	70,861	70,861
New Construction	126,436	126,436	126,436	126,436
Construction Improvements		180,146	180,146	180,146
Planning & Design		2,785	2,785	2,785
Operating Expenses		223,851	223,871	223,871
Leasing		132,282	132,282	132,282
Maintenance		152,991	154,412	154,412
Mortgage Insurance, Premiums		2	2	2
Base Realignment and Closure	689,589	689,589	160,728	160,728
*** Total By Purpose ***	1,798,926	2,799,367	2,033,712	2,033,712

UNCLASSIFIED

Summary for 2007
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of 19 JAN 2007

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		46,199	44,909	44,909
Unspecified Locations		3,799	-8,906	-8,906
*** Total By Location ***		49,998	36,003	36,003
By Purpose:				

Major Construction		46,199	32,204	32,204
Unspecified Minor Construction		1,112	1,112	1,112
Planning and Design		2,687	2,687	2,687
*** Total By Purpose ***		49,998	36,003	36,003

UNCLASSIFIED

Summary for 2007
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of 19 JAN 2007

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	920,192	1,110,684	981,747	981,747
Outside the United States	50,524	80,296	80,296	80,296
Unspecified Locations	701,774	839,892	290,522	290,522
*** Total By Location ***	1,672,490	2,030,872	1,352,565	1,352,565
By Purpose:				

Major Construction	982,901	1,213,324	1,063,878	1,063,878
Unspecified Minor Construction		54,411	54,411	54,411
Planning and Design		73,548	73,548	73,548
Base Realignment and Closure	689,589	689,589	160,728	160,728
*** Total By Purpose ***	1,672,490	2,030,872	1,352,565	1,352,565

UNCLASSIFIED

Summary for 2007
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of 19 JAN 2007

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations	689,589	689,589	160,728	160,728
*** Total By Location ***	689,589	689,589	160,728	160,728
By Purpose:				

Base Realignment and Closure	689,589	689,589	160,728	160,728
*** Total By Purpose ***	689,589	689,589	160,728	160,728

UNCLASSIFIED

Summary for 2007
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of 19 JAN 2007

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	28,262	28,262	28,262	28,262
Outside the United States	98,174	98,174	98,174	98,174
Unspecified Locations		692,057	590,714	590,714
*** Total By Location ***	126,436	818,493	717,150	717,150
By Purpose:				

Major Construction			-102,784	-102,784
New Construction	126,436	126,436	126,436	126,436
Construction Improvements		180,146	180,146	180,146
Planning & Design		2,785	2,785	2,785
Operating Expenses		223,851	223,871	223,871
Leasing		132,282	132,282	132,282
Maintenance		152,991	154,412	154,412
Mortgage Insurance, Premiums		2	2	2
*** Total By Purpose ***	126,436	818,493	717,150	717,150

UNCLASSIFIED

Summary for 2007
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 19 JAN 2007

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	5,966	5,966	5,966	5,966
CALIFORNIA	199,916	244,659	218,279	218,279
CONNECTICUT	9,580	9,580		
FLORIDA	23,386	66,636	56,736	56,736
GEORGIA	90,822	90,822	82,282	82,282
HAWAII	76,348	76,348	48,338	48,338
ILLINOIS		23,589	23,589	23,589
INDIANA	6,730	6,730		
MAINE	9,650	9,650		
MARYLAND	84,255	56,705	56,705	56,705
MISSISSIPPI	5,870	5,870		
MISSOURI		4,108	4,108	4,108
NEBRASKA		5,160	5,160	5,160
NEVADA	7,730	7,730		
NEW YORK		1,834	1,834	1,834
NORTH CAROLINA	185,194	198,912	201,332	201,332
RHODE ISLAND	3,308	3,410		
SOUTH CAROLINA	25,575	25,575	22,225	22,225
TEXAS		15,928	9,428	9,428
VIRGINIA	129,204	190,776	167,676	167,676
WASHINGTON	84,920	88,958	106,351	106,351
DIEGO GARCIA	37,473	37,473	37,473	37,473
ITALY	13,051	13,051	13,051	13,051
JAPAN		44,360	44,360	44,360

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2007
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 19 JAN 2007

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
MARIANA ISLANDS	98,174	127,946	127,946	127,946
WORLDWIDE UNSPECIFIED	701,774	1,487,589	836,876	836,876
*** Total Construction ***	1,798,926	2,849,365	2,069,715	2,069,715

UNCLASSIFIED

Summary for 2007
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 19 JAN 2007

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	5,966	5,966	5,966	5,966
CALIFORNIA	199,916	244,659	218,279	218,279
CONNECTICUT	9,580	9,580		
FLORIDA	23,386	66,636	56,736	56,736
GEORGIA	90,822	90,822	82,282	82,282
HAWAII	76,348	76,348	48,338	48,338
ILLINOIS		23,589	23,589	23,589
INDIANA	6,730	6,730		
MAINE	9,650	9,650		
MARYLAND	84,255	56,705	56,705	56,705
MISSISSIPPI	5,870	5,870		
MISSOURI		4,108	4,108	4,108
NEBRASKA		5,160	5,160	5,160
NEVADA	7,730	7,730		
NEW YORK		1,834	1,834	1,834
NORTH CAROLINA	185,194	198,912	201,332	201,332
RHODE ISLAND	3,308	3,410		
SOUTH CAROLINA	25,575	25,575	22,225	22,225
TEXAS		15,928	9,428	9,428
VIRGINIA	129,204	190,776	167,676	167,676
WASHINGTON	84,920	88,958	106,351	106,351
DIEGO GARCIA	37,473	37,473	37,473	37,473
ITALY	13,051	13,051	13,051	13,051
JAPAN		44,360	44,360	44,360

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2007
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 19 JAN 2007

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
MARIANA ISLANDS	98,174	127,946	127,946	127,946
WORLDWIDE UNSPECIFIED	701,774	1,487,589	836,876	836,876
*** Total Construction ***	1,798,926	2,849,365	2,069,715	2,069,715

UNCLASSIFIED

Summary for 2008
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 19 JAN 2007

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	1,872,340	1,984,109	1,984,109	1,984,109
Minor Construction		10,000	10,000	10,000
Planning & Design		110,167	110,167	110,167
Total Military Construction, Navy	1,872,340	2,104,276	2,104,276	2,104,276
Mil. Con., Naval Reserve				
Major Construction		56,931	56,931	56,931
Planning & Design		2,219	2,219	2,219
Total Mil. Con., Naval Reserve		59,150	59,150	59,150
FY 2005 BRAC - Navy				
Fy 2005 Brac	752,521	733,695	733,695	733,695
Total FY 2005 BRAC - Navy	752,521	733,695	733,695	733,695
Fam Housing Construction, Navy & Marine Corps				
New Construction	57,167	57,167	57,167	57,167
Construction Improvements		237,990	237,990	237,990
Planning & Design		3,172	3,172	3,172
Total Fam Housing Construction, Navy & Marine Corps	57,167	298,329	298,329	298,329
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		41,802	41,802	41,802
Operating Expenses		88,179	88,179	88,179
Leasing		141,757	141,757	141,757
Maintenance Of Real Property		70,678	70,678	70,678
Housing Privatization Support		28,988	28,988	28,988
Total Fam Housing Ops & Debt, Navy & Marine Corps		371,404	371,404	371,404
Grand Total	2,682,028	3,566,854	3,566,854	3,566,854

UNCLASSIFIED

Summary for 2008
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 19 JAN 2007

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,155,762	1,315,712	1,315,712	1,315,712
Outside the United States	401,025	401,025	401,025	401,025
Unspecified Locations	1,125,241	1,850,117	1,850,117	1,850,117
*** Total By Location ***	2,682,028	3,566,854	3,566,854	3,566,854
By Purpose:				

Major Construction	1,872,340	2,032,290	2,032,290	2,032,290
Unspecified Minor Construction		18,750	18,750	18,750
Planning and Design		112,386	112,386	112,386
New Construction	57,167	57,167	57,167	57,167
Construction Improvements		237,990	237,990	237,990
Planning & Design		3,172	3,172	3,172
Operating Expenses		158,969	158,969	158,969
Leasing		141,757	141,757	141,757
Maintenance		70,678	70,678	70,678
Base Realignment and Closure	752,521	733,695	733,695	733,695
*** Total By Purpose ***	2,682,028	3,566,854	3,566,854	3,566,854

UNCLASSIFIED

Summary for 2008
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of 19 JAN 2007

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,155,762	1,315,712	1,315,712	1,315,712
Outside the United States	401,025	401,025	401,025	401,025
Unspecified Locations	1,125,241	1,850,117	1,850,117	1,850,117
*** Total By Location ***	2,682,028	3,566,854	3,566,854	3,566,854
By Purpose:				

Major Construction	1,872,340	2,032,290	2,032,290	2,032,290
Unspecified Minor Construction		18,750	18,750	18,750
Planning and Design		112,386	112,386	112,386
New Construction	57,167	57,167	57,167	57,167
Construction Improvements		237,990	237,990	237,990
Planning & Design		3,172	3,172	3,172
Operating Expenses		158,969	158,969	158,969
Leasing		141,757	141,757	141,757
Maintenance		70,678	70,678	70,678
Base Realignment and Closure	752,521	733,695	733,695	733,695
*** Total By Purpose ***	2,682,028	3,566,854	3,566,854	3,566,854

UNCLASSIFIED

Summary for 2008
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of 19 JAN 2007

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,155,762	1,258,781	1,258,781	1,258,781
Outside the United States	401,025	401,025	401,025	401,025
Unspecified Locations	1,125,241	1,847,898	1,847,898	1,847,898
*** Total By Location ***	2,682,028	3,507,704	3,507,704	3,507,704
By Purpose:				

Major Construction	1,872,340	1,975,359	1,975,359	1,975,359
Unspecified Minor Construction		18,750	18,750	18,750
Planning and Design		110,167	110,167	110,167
New Construction	57,167	57,167	57,167	57,167
Construction Improvements		237,990	237,990	237,990
Planning & Design		3,172	3,172	3,172
Operating Expenses		158,969	158,969	158,969
Leasing		141,757	141,757	141,757
Maintenance		70,678	70,678	70,678
Base Realignment and Closure	752,521	733,695	733,695	733,695
*** Total By Purpose ***	2,682,028	3,507,704	3,507,704	3,507,704

UNCLASSIFIED

Summary for 2008
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of 19 JAN 2007

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		56,931	56,931	56,931
Unspecified Locations		2,219	2,219	2,219
*** Total By Location ***		59,150	59,150	59,150
By Purpose:				

Major Construction		56,931	56,931	56,931
Planning and Design		2,219	2,219	2,219
*** Total By Purpose ***		59,150	59,150	59,150

UNCLASSIFIED

Summary for 2008
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of 19 JAN 2007

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,155,762	1,315,712	1,315,712	1,315,712
Outside the United States	343,858	343,858	343,858	343,858
Unspecified Locations	1,125,241	1,237,551	1,237,551	1,237,551
*** Total By Location ***	2,624,861	2,897,121	2,897,121	2,897,121
By Purpose:				

Major Construction	1,872,340	2,032,290	2,032,290	2,032,290
Unspecified Minor Construction		18,750	18,750	18,750
Planning and Design		112,386	112,386	112,386
Base Realignment and Closure	752,521	733,695	733,695	733,695
*** Total By Purpose ***	2,624,861	2,897,121	2,897,121	2,897,121

UNCLASSIFIED

Summary for 2008
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of 19 JAN 2007

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations	752,521	733,695	733,695	733,695
*** Total By Location ***	752,521	733,695	733,695	733,695
By Purpose:				

Base Realignment and Closure	752,521	733,695	733,695	733,695
*** Total By Purpose ***	752,521	733,695	733,695	733,695

UNCLASSIFIED

Summary for 2008
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of 19 JAN 2007

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Outside the United States	57,167	57,167	57,167	57,167
Unspecified Locations		612,566	612,566	612,566
*** Total By Location ***	57,167	669,733	669,733	669,733
By Purpose:				

New Construction	57,167	57,167	57,167	57,167
Construction Improvements		237,990	237,990	237,990
Planning & Design		3,172	3,172	3,172
Operating Expenses		158,969	158,969	158,969
Leasing		141,757	141,757	141,757
Maintenance		70,678	70,678	70,678
*** Total By Purpose ***	57,167	669,733	669,733	669,733

UNCLASSIFIED

Summary for 2008
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 19 JAN 2007

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ALABAMA	9,560	9,560	9,560	9,560
ARIZONA	33,720	33,720	33,720	33,720
CALIFORNIA	224,109	229,689	229,689	229,689
FLORIDA	21,440	21,440	21,440	21,440
HAWAII	203,231	203,231	203,231	203,231
ILLINOIS	10,221	26,871	26,871	26,871
MARYLAND	38,360	90,429	90,429	90,429
MICHIGAN		4,030	4,030	4,030
NORTH CAROLINA	237,430	247,490	247,490	247,490
OHIO		10,277	10,277	10,277
OREGON		1,900	1,900	1,900
SOUTH CAROLINA	37,652	37,652	37,652	37,652
SOUTH DAKOTA		3,730	3,730	3,730
TEXAS	14,290	43,294	43,294	43,294
VIRGINIA	119,329	121,739	121,739	121,739
WASHINGTON	206,420	230,660	230,660	230,660
BAHRAIN ISLAND	35,500	35,500	35,500	35,500
DIEGO GARCIA	7,150	7,150	7,150	7,150
JAPAN		8,750	8,750	8,750
MARIANA ISLANDS	335,985	335,985	335,985	335,985
WORLDWIDE UNSPECIFIED	1,125,241	1,841,367	1,841,367	1,841,367
DJIBOUTI	22,390	22,390	22,390	22,390
*** Total Construction ***	2,682,028	3,566,854	3,566,854	3,566,854

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2008
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 19 JAN 2007

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ALABAMA	9,560	9,560	9,560	9,560
ARIZONA	33,720	33,720	33,720	33,720
CALIFORNIA	224,109	229,689	229,689	229,689
FLORIDA	21,440	21,440	21,440	21,440
HAWAII	203,231	203,231	203,231	203,231
ILLINOIS	10,221	26,871	26,871	26,871
MARYLAND	38,360	90,429	90,429	90,429
MICHIGAN		4,030	4,030	4,030
NORTH CAROLINA	237,430	247,490	247,490	247,490
OHIO		10,277	10,277	10,277
OREGON		1,900	1,900	1,900
SOUTH CAROLINA	37,652	37,652	37,652	37,652
SOUTH DAKOTA		3,730	3,730	3,730
TEXAS	14,290	43,294	43,294	43,294
VIRGINIA	119,329	121,739	121,739	121,739
WASHINGTON	206,420	230,660	230,660	230,660
BAHRAIN ISLAND	35,500	35,500	35,500	35,500
DIEGO GARCIA	7,150	7,150	7,150	7,150
JAPAN		8,750	8,750	8,750
MARIANA ISLANDS	335,985	335,985	335,985	335,985
WORLDWIDE UNSPECIFIED	1,125,241	1,841,367	1,841,367	1,841,367
DJIBOUTI	22,390	22,390	22,390	22,390
*** Total Construction ***	2,682,028	3,566,854	3,566,854	3,566,854

Summary - 22

UNCLASSIFIED

UNCLASSIFIED

FY 2007 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 19 JAN 2007

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA											
NAVY											
YUMA											
1205N	01	AZ	4962	N0800207	112		FIXED WING FUELING APRON	5,966	5,966	5,966	5,966
TOTAL YUMA								5,966	5,966	5,966	5,966
**ARIZONA								5,966	5,966	5,966	5,966
CALIFORNIA											
NAVY											
CAMP PENDLETON											
1205N	01	CA	1581	N0700196	442		ARMORY/COMMUNICATIONS COMPLEX	12,160	12,160	12,160	12,160
1205N	01	CA	1581	N0700014	313		AVTB/EFV - DEL MAR	2,320	2,320	2,320	2,320
1205N	01	CA	1581	N0900032	721		BACHELOR ENLISTED QUARTERS	18,068	18,068	18,068	18,068
1205N	01	CA	1581	N0700159	721		BEQ - 22 AREA - FREST	14,940	14,940	14,940	14,940
1205N	01	CA	1581	N0700019	731		FIRE STATION - DEL MAR	4,710	4,710	4,710	4,710
1205N	01	CA	1581	N1000041	214		LAR COMPANY	7,969	7,969	7,969	7,969
1205N	01	CA	1581	N0700241	721		MARSOC BEQ AND DINING FACILITY	31,115	31,115	31,115	31,115
1205N	01	CA	1581	N0700202	831		RECLAMATION/CONVEYANCE (WW PH2-2)		33,290	33,290	33,290
1205N	01	CA	1581	N0600012	214		REGIMENTAL MAINT SUPPORT FACS (PHASE 2)	14,860	14,860	14,860	14,860
1205N	01	CA	1581	N0900041	116		TACTICAL SUPPORT VAN PADS EXPANSION	5,057	5,057	5,057	5,057
1205N	01	CA	1581	N0700203	112		TAXIWAY IMPROVEMENTS	1,355	1,355	1,355	1,355
TOTAL CAMP PENDLETON								112,554	145,844	145,844	145,844
MIRAMAR											
1205N	01	CA	3253	N0700206	421		MISSILE MAGAZINE	2,968	2,968	2,968	2,968
TOTAL MIRAMAR								2,968	2,968	2,968	2,968
MONTEREY											
1205N	01	CA	3281	N1200028	137		COMPUTER CENTER ADDITION B700	7,380	7,380		
TOTAL MONTEREY								7,380	7,380		
NORTH ISLAND											
1205N	01	CA	3707	N0700218	143		WATERFRONT AMPHIBIOUS OPERATIONS FACILITY	21,535	21,535	21,535	21,535
TOTAL NORTH ISLAND								21,535	21,535	21,535	21,535
TWENTYNINE PALMS											
1205N	01	CA	4583	N0900243	217		COMM/ELEC MAINTENANCE AND STORAGE	8,217	8,217	8,217	8,217
1205N	01	CA	4583	N0900349	179		MOUT FACILITY (PHASE 2)	19,000	19,000		
TOTAL TWENTYNINE PALMS								27,217	27,217	8,217	8,217

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							**NAVY	171,654	204,944	178,564	178,564
							NAVY RESERVE COLTON RESERVE TRAINING CENTER - 29 PALMS CA		11,453	11,453	11,453
1235N	01	CA	5021	N0700204	171		TOTAL COLTON		11,453	11,453	11,453
							FAMILY HOUSING				
							NAVY BARSTOW REPL DESERT VIEW, BARSTOW CA	28,262	28,262	28,262	28,262
0730N	01	CA	1214	N0600118	711		TOTAL BARSTOW FAMILY HOUSING	28,262	28,262	28,262	28,262
							**CALIFORNIA FAMILY HOUSING	171,654 28,262	216,397 28,262	190,017 28,262	190,017 28,262
							CONNECTICUT NAVY NEW LONDON WTRFRNT OPS SM CRFT FAC	9,580	9,580		
1205N	01	CT	3566	N1000001	143		TOTAL NEW LONDON	9,580	9,580		
							**CONNECTICUT	9,580	9,580		
							FLORIDA NAVY CAPE CANAVERAL AFS ENGINEERING SERVICES BUILDING	9,900	9,900		
1205N	01	FL	1616	N1100102	610		TOTAL CAPE CANAVERAL AFS	9,900	9,900		
							JACKSONVILLE HELICOPTER HANGAR REPLACEMENT (INCREMENTED)		43,250	43,250	43,250
1205N	01	FL	2758	N0600161	211		TOTAL JACKSONVILLE		43,250	43,250	43,250
							PENSACOLA BACHELOR ENLISTED QUARTERS	13,486	13,486	13,486	13,486
1205N	01	FL	3902	N0900330	721						

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL PENSACOLA	13,486	13,486	13,486	13,486
							**NAVY	23,386	66,636	56,736	56,736
							**FLORIDA	23,386	66,636	56,736	56,736
							GEORGIA				
							NAVY				
							ALBANY				
1205N	01	GA	1042	N0700247	911		LAND SETTLEMENT - BLOUNT ISLAND	62,000	62,000	62,000	62,000
1205N	01	GA	1042	N0800315	610		PORT OPERATIONS FACILITY - BLOUNT ISLAND	3,580	3,580		
1205N	01	GA	1042	N1100075	442		WAREHOUSE ADDITION	4,960	4,960		
							TOTAL ALBANY	70,540	70,540	62,000	62,000
							KINGS BAY				
1205N	01	GA	2866	N0700222	143		REACTION FORCE FAC AUXILIARY SUPPORT COMPLEX	13,648	13,648	13,648	13,648
1205N	01	GA	2866	N0700223	143		WATERFRONT SECURITY FORCE FACILITY	6,634	6,634	6,634	6,634
							TOTAL KINGS BAY	20,282	20,282	20,282	20,282
							**NAVY	90,822	90,822	82,282	82,282
							**GEORGIA	90,822	90,822	82,282	82,282
							HAWAII				
							NAVY				
							PEARL HARBOR				
1205N	01	HI	3879	N0700228	935		DREDGE WEST LOCH CHANNEL FOR T-AKE	30,994	30,994	30,994	30,994
1205N	01	HI	3879	N1200040	153		DRY DOCK SHIP SUPPORT SERVICES	22,000	22,000		
1205N	01	HI	3879	N1100120	731		FIRE STATION	6,010	6,010		
1205N	01	HI	3879	N0700227	171		HELICOPTER FLIGHT TRAINING FACILITY	4,324	4,324	4,324	4,324
1205N	01	HI	3879	N0700229	131		SITE PREPARATION MOBILE USER OBJECTIVE SYSTEM	13,020	13,020	13,020	13,020
							TOTAL PEARL HARBOR	76,348	76,348	48,338	48,338
							**HAWAII	76,348	76,348	48,338	48,338
							ILLINOIS				
							NAVY				
							GREAT LAKES				
1205N	01	IL	2543	N0500019	851		RTC INFRASTRUCTURE UPGRADE, GREAT LAKES		23,589	23,589	23,589
							TOTAL GREAT LAKES		23,589	23,589	23,589

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							**ILLINOIS			23,589	23,589	23,589
							INDIANA					
							NAVY					
							CRANE					
1205N	01	IN	1816	N1100116	371		SPECIAL WEAPONS ASSESSMENT FACILITY	6,730	6,730			
							TOTAL CRANE	6,730	6,730			
							**INDIANA	6,730	6,730			
							MAINE					
							NAVY					
							KITTERY					
1205N	01	ME	2889	N1000077	213		DD#3 WATERFRONT SUPPORT FACILITY	9,650	9,650			
							TOTAL KITTERY	9,650	9,650			
							**MAINE	9,650	9,650			
							MARYLAND					
							NAVY					
							ANNAPOLIS					
1205N	01	MD	1088	N0900007	742		WESLEY BROWN FIELD HOUSE (INCREMENTED)		26,685	26,685	26,685	
							TOTAL ANNAPOLIS		26,685	26,685	26,685	
							PATUXENT RIVER					
1205N	01	MD	3874	N0700220	311		MMA TEST FACILITIES, RENOVATION & MODN	16,316	16,316	16,316	16,316	
							TOTAL PATUXENT RIVER	16,316	16,316	16,316	16,316	
							SUITLAND					
1205N	01	MD	4475	N0700233	610		NATIONAL MARITIME INTEL CENTER (INCREMENTED)	67,939	11,780	11,780	11,780	
							TOTAL SUITLAND	67,939	11,780	11,780	11,780	
							**NAVY	84,255	54,781	54,781	54,781	
							NAVY RESERVE					
							ANNAPOLIS					
1235N	01	MD	1088	N0700237	155		ADMINISTRATIVE & BOAT STORAGE FACILITY		1,924	1,924	1,924	

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL ANNAPOLIS		1,924	1,924	1,924
							**MARYLAND	84,255	56,705	56,705	56,705
							MISSISSIPPI				
							NAVY				
							MERIDIAN				
1205N	01	MS	3213	N0800077	141		FIRE STATION	5,870	5,870		
							TOTAL MERIDIAN	5,870	5,870		
							**MISSISSIPPI	5,870	5,870		
							MISSOURI				
							NAVY RESERVE				
							ST LOUIS				
1235N	01	MO	4424	N0700234	171		ADMINISTRATIVE & BOAT STORAGE FACILITY		4,108	4,108	4,108
							TOTAL ST LOUIS		4,108	4,108	4,108
							**MISSOURI		4,108	4,108	4,108
							NEBRASKA				
							NAVY RESERVE				
							OMAHA				
1235N	01	NE	3800	N0800190	171		AFRC OFFUTT AFB, OMAHA NE		5,160	5,160	5,160
							TOTAL OMAHA		5,160	5,160	5,160
							**NEBRASKA		5,160	5,160	5,160
							NEVADA				
							NAVY				
							FALLON				
1205N	01	NV	2237	N0600024	179		RANGE IMPROVEMENTS TGTB-20	7,730	7,730		
							TOTAL FALLON	7,730	7,730		
							**NEVADA	7,730	7,730		
							NEW YORK				
							NAVY RESERVE				

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1235N	01	NY	4450	N0700214	171		STEWART IAP MARINE CORPS RESERVE CTR - STEWART NY		1,834	1,834	1,834
							TOTAL STEWART IAP		1,834	1,834	1,834
							**NEW YORK		1,834	1,834	1,834
NORTH CAROLINA											
NAVY											
CAMP LEJEUNE											
1205N	01	NC	1550	N0800016	171		ACADEMIC INSTRUCTION FACILITY (PHASE 2)	15,140	15,140	15,140	15,140
1205N	01	NC	1550	N0900231	421		AMMO SUPPLY POINT UPGRADE (PHASE 2)	7,610	7,610	7,610	7,610
1205N	01	NC	1550	N0800017	442		ARMORIES - II MEF	4,702	4,702	4,702	4,702
1205N	01	NC	1550	N0700244	721		MARSOC BEQ	61,905	61,905	61,905	61,905
1205N	01	NC	1550	N0700245	722		MARSOC DINING FACILITY	13,420	13,420	13,420	13,420
1205N	01	NC	1550	N0700242	143		MARSOC INTEL OPERATIONS	20,430	20,430	20,430	20,430
1205N	01	NC	1550	N0700243	214		MARSOC MAINTENANCE COMPLEX	22,117	22,117	22,117	22,117
1205N	01	NC	1550	N0700246	510		MARSOC MEDICAL/BAS FACILITIES	3,478	3,478	3,478	3,478
1205N	01	NC	1550	N0700199	178		MOD K-RANGES (PHASE 1)	12,102	12,102	12,102	12,102
							TOTAL CAMP LEJEUNE	160,904	160,904	160,904	160,904
CHERRY POINT MARINE CORPS AIR STATION											
1205N	01	NC	1673	N1000003	812		COMMERCIAL POWER/CARGO REFUELING	2,790	2,790		
							TOTAL CHERRY POINT MARINE CORPS AIR STATION	2,790	2,790		
NEW RIVER											
1205N	01	NC	3580	N0800088	211		AIRCRAFT HANGAR	21,500	21,500	21,500	21,500
							TOTAL NEW RIVER	21,500	21,500	21,500	21,500
NOLF WASHINGTON COUNTY											
1205N	01	NC	5394	N0400074	111		OUTLYING LANDING FIELD FACS & LAND ACQ (INCRS)		7,926	7,926	7,926
							TOTAL NOLF WASHINGTON COUNTY		7,926	7,926	7,926
							**NAVY	185,194	193,120	190,330	190,330
NAVY RESERVE											
CAMP LEJEUNE											
1235N	01	NC	1550	N0700236	171		RESERVE CENTER RELOCATION			5,210	5,210
1235N	01	NC	1550	N0700235	171		RESERVE TRAINING CTR - CAMP LEJEUNE NC		5,792	5,792	5,792
							TOTAL CAMP LEJEUNE		5,792	11,002	11,002

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							**NORTH CAROLINA	185,194	198,912	201,332	201,332
							RHODE ISLAND				
							NAVY				
							NEWPORT				
1205N	01	RI	3598	N1100095	851		VEHICLE BRIDGE REPLACEMENT	3,308	3,410		
							TOTAL NEWPORT	3,308	3,410		
							**RHODE ISLAND	3,308	3,410		
							SOUTH CAROLINA				
							NAVY				
							BEAUFORT				
1205N	01	SC	1330	N0900017	722		ENLISTED DINING FACILITY	14,970	14,970	14,970	14,970
1205N	01	SC	1330	N0800012	911		LAND ACQUISITION (PHASE 1)	7,255	7,255	7,255	7,255
1205N	01	SC	1330	N0900309	171		NUCLEAR/BIOLOGICAL/CHEMICAL FACILITY	3,350	3,350		
							TOTAL BEAUFORT	25,575	25,575	22,225	22,225
							**SOUTH CAROLINA	25,575	25,575	22,225	22,225
							TEXAS				
							NAVY RESERVE				
							FORT WORTH				
1235N	01	TX	2395	N0900213	892		AIRCRAFT MAINTENANCE DEPARTMENT PARKING FAC		6,500		
1235N	01	TX	2395	N0700239	218		JNT GROUND SUPPORT EQUIP & AIRCRAFT MAINT FAC		9,428	9,428	9,428
							TOTAL FORT WORTH		15,928	9,428	9,428
							**TEXAS		15,928	9,428	9,428
							VIRGINIA				
							NAVY				
							DAHLGREN				
1205N	01	VA	1831	N0800323	315		ELECTROMAGNETIC LAUNCH RDT&E FACILITY	9,850	9,850		
							TOTAL DAHLGREN	9,850	9,850		
							NORFOLK				
1205N	01	VA	3671	N0700194	173		DAMAGE CONTROL SCHOOL TRAINER	13,502	13,502	13,502	13,502
1205N	01	VA	3671	N0700221	213		DRY DOCK #8 MODERNIZATION	34,952	34,952	34,952	34,952
1205N	01	VA	3671	N0900338	610		HEADQUARTERS FACILITY	13,250	13,250		

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							-----Project Name-----					
1205N		01	VA	3671	N0700197	172	HELICOPTER TRAINING FACILITY ADDITION	12,062	12,062	12,062	12,062	
1205N		01	VA	3671	N0900321	143	JOINT DEPLOYMENT/FLEET SERVICES COMM CTR	14,960	14,960	14,960	14,960	
1205N		01	VA	3671	N0400036	151	PIER 11 REPLACEMENT IN 4 OF 4		30,633	30,633	30,633	
1205N		01	VA	3671	N0700075	151	SHIP REPAIR PIER 3 REPLACEMENT (INCREMENTED)		30,939	30,939	30,939	
TOTAL NORFOLK								88,726	150,298	137,048	137,048	
							QUANTICO					
1205N		01	VA	4028	N0600084	171	ACADEMIC INSTRUCTION FACILITY - SNCO	8,317	8,317	8,317	8,317	
1205N		01	VA	4028	N0700195	724	STUDENT QUARTERS - TBS (PHASE 1)	22,311	22,311	22,311	22,311	
TOTAL QUANTICO								30,628	30,628	30,628	30,628	
**NAVY								129,204	190,776	167,676	167,676	
**VIRGINIA								129,204	190,776	167,676	167,676	
							WASHINGTON					
							NAVY					
							BANGOR					
1205N		01	WA	1198	N0500075	215	LIMITED AREA PROD & STORAGE COMPLEX (INCREMENTED)		14,274	14,274	14,274	
1205N		01	WA	1198	N0700002	812	OCEAN ENGINEERING SUPPORT FACILITY	4,110	4,110			
TOTAL BANGOR								4,110	18,384	14,274	14,274	
							BREMERTON					
1205N		01	WA	5019	N0700232	143	REACTION FORCE FAC AUXILIARY SUPPORT COMPLEX	13,507	13,507	13,507	13,507	
TOTAL BREMERTON								13,507	13,507	13,507	13,507	
							EVERETT					
1205N		01	WA	2223	N0700035	721	BEQ HOMEPORT ASHORE (INCREMENTED)		20,917	20,917	20,917	
TOTAL EVERETT									20,917	20,917	20,917	
							WHIDBEY ISLAND					
1205N		01	WA	4858	N0900232	211	HANGAR 5 RECAPITALIZATION (INCREMENTED)	57,653	26,500	57,653	57,653	
1205N		01	WA	4858	N0700126	211	INDOOR WASHRACK	9,650	9,650			
TOTAL WHIDBEY ISLAND								67,303	36,150	57,653	57,653	
**NAVY								84,920	88,958	106,351	106,351	
**WASHINGTON								84,920	88,958	106,351	106,351	

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											

Army											
Navy											
							FAMILY HOUSING	920,192	1,110,684	981,747	981,747
								28,262	28,262	28,262	28,262
Air Force											
Defense-Wide											
							Inside the United States	920,192	1,110,684	981,747	981,747
							FAMILY HOUSING	28,262	28,262	28,262	28,262

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							DIEGO GARCIA				
							NAVY				
							DIEGO GARCIA				
1205N	01	DG	2094	N0700225	151		WHARF IMPROVEMENTS & SHORE SUPPORT FACILITY	37,473	37,473	37,473	37,473
							TOTAL DIEGO GARCIA	37,473	37,473	37,473	37,473
							**DIEGO GARCIA	37,473	37,473	37,473	37,473
							ITALY				
							NAVY				
							SIGONELLA				
1205N	01	IT	4369	N0700230	131		MOBILE USER OBJECTIVE SYSTEM INSTALLATION	13,051	13,051	13,051	13,051
							TOTAL SIGONELLA	13,051	13,051	13,051	13,051
							**ITALY	13,051	13,051	13,051	13,051
							JAPAN				
							NAVY				
							YOKOSUKA				
1205N	01	JA	4940	N0600095	151		WHARF UPGRADES (INCREMENTED)		44,360	44,360	44,360
							TOTAL YOKOSUKA		44,360	44,360	44,360
							**JAPAN		44,360	44,360	44,360
							MARIANA ISLANDS				
							NAVY				
							GUAM				
1205N	01	ML	5101	N0600101	151		ALPHA/BRAVO WHARVES IMPRVMTS, MARIANAS		29,772	29,772	29,772
							TOTAL GUAM		29,772	29,772	29,772
							FAMILY HOUSING				
							NAVY				
							GUAM				
0730N	01	ML	5101	N0700150	711		REPL GUAM N. TIPALO PH LL CONST, MARIANAS	48,017	48,017	48,017	48,017
0730N	01	ML	5101	N0600121	711		REPL GUAM OLD APRA CONST, MARIANAS	50,157	50,157	50,157	50,157
							TOTAL GUAM				
							FAMILY HOUSING	98,174	98,174	98,174	98,174

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Active, Guard and Reserve Forces
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 (\$ Thousands)

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
-----							-----Project Name-----	-----				
							**MARIANA ISLANDS		29,772	29,772	29,772	
							FAMILY HOUSING	98,174	98,174	98,174	98,174	

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Active, Guard and Reserve Forces
Specified Outside the United States
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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											

Army											
Navy											
							FAMILY HOUSING	50,524	124,656	124,656	124,656
								98,174	98,174	98,174	98,174
Air Force											
Defense-Wide											
							Specified Outside the United States	50,524	124,656	124,656	124,656
							FAMILY HOUSING	98,174	98,174	98,174	98,174

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Active, Guard and Reserve Forces
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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							WORLDWIDE UNSPECIFIED				
							FINANCING ADJUSTMENT ENTRY (CR)				
1205	N	01	ZU	4621	07CRADJS	999	NAVY			-9,204	-9,204
1235	N	01	ZU	4621	07CRADJS	999	NAVY RESERVE			-12,705	-12,705
							TOTAL FINANCING ADJUSTMENT ENTRY (CR)			-21,909	-21,909
							FINANCING ADJUSTMENT ENTRY (CR)				
051202N		01	ZU	4621	COMM001A	955	NAVY			-528,861	-528,861
							TOTAL FINANCING ADJUSTMENT ENTRY (CR)			-528,861	-528,861
							DoN-172: NWS Seal Beach, Concord, CA				
051202N		01	ZU	4621	COMM0059	955	NAVY	14,051	14,051	14,051	14,051
							TOTAL DoN-172: NWS Seal Beach, Concord, CA	14,051	14,051	14,051	14,051
							DoN-33: Sub Base New London				
051202N		01	ZU	4621	COMM0060	955	NAVY	4,586	4,586	4,586	4,586
							TOTAL DoN-33: Sub Base New London	4,586	4,586	4,586	4,586
							DON-85: OTC PENSACOLA, FL				
051202N		01	ZU	4621	COMM0061	955	NAVY	110	110	110	110
							TOTAL DON-85: OTC PENSACOLA, FL	110	110	110	110
							DoN-68: NAS Atlanta, GA				
051202N		01	ZU	4621	COMM0062	955	NAVY	36,130	36,130	36,130	36,130
							TOTAL DoN-68: NAS Atlanta, GA	36,130	36,130	36,130	36,130
							DoN-126: NSCS, Athens, GA				
051202N		01	ZU	4621	COMM0063	955	NAVY	28,539	28,539	28,539	28,539
							TOTAL DoN-126: NSCS, Athens, GA	28,539	28,539	28,539	28,539
							DoN-158: NSA New Orleans, LA				
051202N		01	ZU	4621	COMM0064	955	NAVY	98,859	98,859	98,859	98,859
							TOTAL DoN-158: NSA New Orleans, LA	98,859	98,859	98,859	98,859
							DoN-138: NAS Brunswick, ME				
051202N		01	ZU	4621	COMM0065	955	NAVY	97,676	97,676	97,676	97,676
							TOTAL DoN-138: NAS Brunswick, ME	97,676	97,676	97,676	97,676

UNCLASSIFIED

FY 2007 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 19 JAN 2007

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
051202N	01	ZU	4621	COMM0066	955	DoN-157: MCSA Kansas City, MO NAVY	172	172	172	172	
						TOTAL DoN-157: MCSA Kansas City, MO	172	172	172	172	
051202N	01	ZU	4621	COMM0067	955	DoN-2: NS Pascagoula, MS NAVY	2,481	2,481	2,481	2,481	
						TOTAL DoN-2: NS Pascagoula, MS	2,481	2,481	2,481	2,481	
051202N	01	ZU	4621	COMM0068	955	DoN-84: JRB Willow Grove & Cambria Reg AP NAVY	1,249	1,249	1,249	1,249	
						TOTAL DoN-84: JRB Willow Grove & Cambria Re	1,249	1,249	1,249	1,249	
051202N	01	ZU	4621	COMM0070	955	DoN-168: NS Newport, RI NAVY	28,439	28,439	28,439	28,439	
						TOTAL DoN-168: NS Newport, RI	28,439	28,439	28,439	28,439	
051202N	01	ZU	4621	COMM0071	955	DoN-32: NAS Ingleside, NAS Corpus Christi NAVY	96,865	96,865	96,865	96,865	
						TOTAL DoN-32: NAS Ingleside, NAS Corpus Chr	96,865	96,865	96,865	96,865	
051202N	01	ZU	4621	COMM0072	955	DoN-74: Engineering Field Div/Activity NAVY	30,846	30,846	30,846	30,846	
						TOTAL DoN-74: Engineering Field Div/Activit	30,846	30,846	30,846	30,846	
051202N	01	ZU	4621	COMM0074	955	DoN-62: Naval Recruiting Districts NAVY	52	52	52	52	
						TOTAL DoN-62: Naval Recruiting Districts	52	52	52	52	
051202N	01	ZU	4621	COMM0075	955	DoN-41: Navy Regions NAVY	2,164	2,164	2,164	2,164	
						TOTAL DoN-41: Navy Regions	2,164	2,164	2,164	2,164	
051202N	01	ZU	4621	COMM0077	955	DoN-78: Navy Reserve Readiness Regions NAVY	2,058	2,058	2,058	2,058	
						TOTAL DoN-78: Navy Reserve Readiness Region	2,058	2,058	2,058	2,058	
051202N	01	ZU	4621	COMM0123	955	E&T-16: Jnt Ctr of Excel for Culinary Trng NAVY	6	6	6	6	

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FY 2007 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
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Data as of 19 JAN 2007

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL E&T-16: Jnt Ctr of Excel for Culinary	6	6	6	6
051202N	01	ZU	4621	COMM0124	955		E&T-14: Jnt Ctr Excel Religious Trng & Ed NAVY	35	35	35	35
							TOTAL E&T-14: Jnt Ctr Excel Religious Trng	35	35	35	35
051202N	01	ZU	4621	COMM0125	955		E&T-52: JSF Initial Flight Training Site NAVY	65	65	65	65
							TOTAL E&T-52: JSF Initial Flight Training S	65	65	65	65
051202N	01	ZU	4621	COMM0144	955		H&SA-133: Joint Mobilization Sites NAVY	1	1	1	1
							TOTAL H&SA-133: Joint Mobilization Sites	1	1	1	1
051202N	01	ZU	4621	COMM0145	955		H&SA-18: Def Finance and Accounting Svs NAVY	10	10	10	10
							TOTAL H&SA-18: Def Finance and Accounting S	10	10	10	10
051202N	01	ZU	4621	COMM0165	955		IND-103: Fleet Readiness Centers NAVY	36,467	36,467	36,467	36,467
							TOTAL IND-103: Fleet Readiness Centers	36,467	36,467	36,467	36,467
051202N	01	ZU	4621	COMM0166	955		IND-95: Naval Shipyard Detachments NAVY	1,564	1,564	1,564	1,564
							TOTAL IND-95: Naval Shipyard Detachments	1,564	1,564	1,564	1,564
051202N	01	ZU	4621	COMM0169	955		MED-2: Walter Reed NMMC, Bethesda, MD NAVY	617	617	617	617
							TOTAL MED-2: Walter Reed NMMC, Bethesda, MD	617	617	617	617
051202N	01	ZU	4621	COMM0170	955		MED-57: Brooks City Base, TX NAVY	6	6	6	6
							TOTAL MED-57: Brooks City Base, TX	6	6	6	6
051202N	01	ZU	4621	COMM0172	955		MED-16: San Antonio Regional Med Ctr, TX NAVY	49,131	49,131	49,131	49,131
							TOTAL MED-16: San Antonio Regional Med Ctr,	49,131	49,131	49,131	49,131

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FY 2007 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
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Data as of 19 JAN 2007

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
051202N	01	ZU	4621	COMM0174	955		MED-28: Jnt Ctrs Excel Chem/Bio & Med R&DA NAVY	174	174	174	174
							TOTAL MED-28: Jnt Ctrs Excel Chem/Bio & Med	174	174	174	174
051202N	01	ZU	4621	COMM0177	955		S&S-51: Supply, Storage & Dist Mgmt Reconf NAVY	12	12	12	12
							TOTAL S&S-51: Supply, Storage & Dist Mgmt R	12	12	12	12
051202N	01	ZU	4621	COMM0181	955		TECH-42: Maritime C4ISR R,D&A,T&E NAVY	1,843	1,843	1,843	1,843
							TOTAL TECH-42: Maritime C4ISR R,D&A,T&E	1,843	1,843	1,843	1,843
051202N	01	ZU	4621	COMM0184	955		TECH-18D: Nav Integrated W&A R,D&A,T&E Ctr NAVY	54,578	54,578	54,578	54,578
							TOTAL TECH-18D: Nav Integrated W&A R,D&A,T&E	54,578	54,578	54,578	54,578
051202N	01	ZU	4621	COMM0186	955		TECH-18B: Integrated W&A Guns & Ammo Site NAVY	123	123	123	123
							TOTAL TECH-18B: Integrated W&A Guns & Ammo	123	123	123	123
051202N	01	ZU	4621	COMM073A	955		DoN-17: NMCRC Reading, PA NAVY	33	33	33	33
							TOTAL DoN-17: NMCRC Reading, PA	33	33	33	33
051202N	01	ZU	4621	COMM073B	955		DoN-25: NMCRC Moundsville, WV NAVY	153	153	153	153
							TOTAL DoN-25: NMCRC Moundsville, WV	153	153	153	153
051202N	01	ZU	4621	COMM073C	955		DON-53: FT. LEWIS, WA NAVY	1,222	1,222	1,222	1,222
							TOTAL DON-53: FT. LEWIS, WA	1,222	1,222	1,222	1,222
051202N	01	ZU	4621	COMM073D	955		DoN-54: NMCRC Encino, CA NAVY	203	203	203	203
							TOTAL DoN-54: NMCRC Encino, CA	203	203	203	203
							DoN-55: NMCRC Grissom ARB				

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FY 2007 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 19 JAN 2007

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
051202N	01	ZU	4621	COMM073E	955	NAVY		62	62	62	62
						TOTAL DoN-55: NMCRC Grissom ARB		62	62	62	62
051202N	01	ZU	4621	COMM073F	955	NAVY	DoN-56: Insp-Instructor Staff Rome	2,690	2,690	2,690	2,690
						TOTAL DoN-56: Insp-Instructor Staff Rome		2,690	2,690	2,690	2,690
051202N	01	ZU	4621	COMM073G	955	NAVY	DON-57: NRC FT. DIX, NJ	6,916	6,916	6,916	6,916
						TOTAL DON-57: NRC FT. DIX, NJ		6,916	6,916	6,916	6,916
051202N	01	ZU	4621	COMM073I	955	NAVY	DON-113: NMCRC AKRON, OH	925	925	925	925
						TOTAL DON-113: NMCRC AKRON, OH		925	925	925	925
051202N	01	ZU	4621	COMM073J	955	NAVY	DON-115: NMCRC MADISON, WI	403	403	403	403
						TOTAL DON-115: NMCRC MADISON, WI		403	403	403	403
051202N	01	ZU	4621	COMM073K	955	NAVY	DON-118: NRC NEW ORLEANS, LA	76	76	76	76
						TOTAL DON-118: NRC NEW ORLEANS, LA		76	76	76	76
051202N	01	ZU	4621	COMM073M	955	NAVY	DoN-130: NMCRC Mobile	8,522	8,522	8,522	8,522
						TOTAL DoN-130: NMCRC Mobile		8,522	8,522	8,522	8,522
051202N	01	ZU	4621	COMM076A	955	NAVY	DoN-9: NRC Asheville, NC	25	25	25	25
						TOTAL DoN-9: NRC Asheville, NC		25	25	25	25
051202N	01	ZU	4621	COMM076B	955	NAVY	DoN-10: NRC Cedar Rapids, IA	20	20	20	20
						TOTAL DoN-10: NRC Cedar Rapids, IA		20	20	20	20
051202N	01	ZU	4621	COMM076C	955	NAVY	DoN-11: NRC Tuscaloosa, AL	16	16	16	16

UNCLASSIFIED

FY 2007 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 19 JAN 2007

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL DoN-11: NRC Tuscaloosa, AL	16	16	16	16
051202N	01	ZU	4621	COMM076D	955		DON-12: NMCRC SALT LAKE CITY, UT NAVY	27	27	27	27
							TOTAL DON-12: NMCRC SALT LAKE CITY, UT	27	27	27	27
051202N	01	ZU	4621	COMM076F	955		DoN-15: NRC Horseheads, NY NAVY	15	15	15	15
							TOTAL DoN-15: NRC Horseheads, NY	15	15	15	15
051202N	01	ZU	4621	COMM076G	955		DON-16: NMCRC EUGENE, OR NAVY	15	15	15	15
							TOTAL DON-16: NMCRC EUGENE, OR	15	15	15	15
051202N	01	ZU	4621	COMM076H	955		DoN-18: NRC Evansville, IN NAVY	10	10	10	10
							TOTAL DoN-18: NRC Evansville, IN	10	10	10	10
051202N	01	ZU	4621	COMM076K	955		DoN-21: NRC Lexington, KY NAVY	176	176	176	176
							TOTAL DoN-21: NRC Lexington, KY	176	176	176	176
051202N	01	ZU	4621	COMM076M	955		DoN-23: NRF Marquette, MI NAVY	30	30	30	30
							TOTAL DoN-23: NRF Marquette, MI	30	30	30	30
051202N	01	ZU	4621	COMM076N	955		DoN-24: NRC Sioux City, IA NAVY	48	48	48	48
							TOTAL DoN-24: NRC Sioux City, IA	48	48	48	48
051202N	01	ZU	4621	COMM076O	955		DON-43: NMCRC ALBANY, NY NAVY	73	73	73	73
							TOTAL DON-43: NMCRC ALBANY, NY	73	73	73	73
051202N	01	ZU	4621	COMM076P	955		DoN-47: NRC Watertown, NY NAVY	52	52	52	52
							TOTAL DoN-47: NRC Watertown, NY	52	52	52	52

UNCLASSIFIED

FY 2007 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 19 JAN 2007

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
051202N	01	ZU	4621	COMM076R	955	DoN-49: NRC Forest Park, IL NAVY	56	56	56	56	
						TOTAL DoN-49: NRC Forest Park, IL	56	56	56	56	
051202N	01	ZU	4621	COMM138B	955	H&SA-135: Corrections-Navy Locations NAVY	7,667	7,667	7,667	7,667	
						TOTAL H&SA-135: Corrections-Navy Locations	7,667	7,667	7,667	7,667	
051202N	01	ZU	4621	COMM173D	955	MED-54: Inpatient Svs to Clinic-Cherry Pnt NAVY	525	525	525	525	
						TOTAL MED-54: Inpatient Svs to Clinic-Cherr	525	525	525	525	
051202N	01	ZU	4621	COMM173E	955	MED-54: Inpatient Svs to Clinic-Grt Lakes NAVY	703	703	703	703	
						TOTAL MED-54: Inpatient Svs to Clinic-Grt L	703	703	703	703	
1205	N	01	ZU	4740	N0600150	211	HELICOPTER SUPPORT FACILITY NAVY	12,185	12,185	12,185	12,185
						TOTAL HELICOPTER SUPPORT FACILITY	12,185	12,185	12,185	12,185	
1205	N	01	ZU	4740	N0600152	610	HOCHMUTH HALL ADDITION NAVY		10,159	11,559	11,559
						TOTAL HOCHMUTH HALL ADDITION		10,159	11,559	11,559	
051202N	01	ZU	4621	PB000008	955	DON-100: PLANING, DESIGN AND MANAGEMENT NAVY	66,279	66,279	66,279	66,279	
						TOTAL DON-100: PLANING, DESIGN AND MANAGEME	66,279	66,279	66,279	66,279	
051202N	01	ZU	4621	PB000009	955	DON-101: VARIOUS LOCATIONS NAVY	3,738	3,738	3,738	3,738	
						TOTAL DON-101: VARIOUS LOCATIONS	3,738	3,738	3,738	3,738	
1205	N	02	ZU	4621	N9900105	999	MINOR CONSTRUCTION NAVY		8,939	8,939	8,939
1235	N	02	ZU	4621	N9900120	999	NAVY RESERVE		1,112	1,112	1,112
						TOTAL MINOR CONSTRUCTION		10,051	10,051	10,051	

PLANNING AND DESIGN

UNCLASSIFIED

FY 2007 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of 19 JAN 2007

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							-----Project Name-----					
1205	N	03	ZU	4740	N0300200	999	NAVY		70,861	70,861	70,861	
1235	N	03	ZU	4621	N9900121	999	NAVY RESERVE		2,687	2,687	2,687	
TOTAL PLANNING AND DESIGN									73,548	73,548	73,548	
							FINANCING ENTRY					
051002N		04	ZU	1311	N0000001	939	NAVY				-342,438	
TOTAL FINANCING ENTRY											-342,438	
							BASE REALIGNMENT & CLOSURE					
051002N		04	ZU	1311	N9900003	954	NAVY				342,438	
TOTAL BASE REALIGNMENT & CLOSURE											342,438	
**WORLDWIDE UNSPECIFIED								701,774	795,532	246,162	246,162	

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FY 2007 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of 19 JAN 2007

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											
						Army					
						Navy		701,774	795,532	246,162	246,162
						Air Force					
						Defense-Wide					
						Unspecified Worldwide		701,774	795,532	246,162	246,162

UNCLASSIFIED

FY 2007 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of 19 JAN 2007

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							NAVY				
0730N	01	CA	1214		N0600118	711	REPL DESERT VIEW, BARSTOW CA	28,262	28,262	28,262	28,262
0730N	01	ML	5101		N0700150	711	REPL GUAM N. TIPALO PH LL CONST, MARIANAS	48,017	48,017	48,017	48,017
0730N	01	ML	5101		N0600121	711	REPL GUAM OLD APRA CONST, MARIANAS	50,157	50,157	50,157	50,157
0730N	01	ZU	4621		07CRADJS	999	FINANCING ADJUSTMENT ENTRY (CR)			-92,203	-92,203
0730N	03	ZU	4621		N8800411	972	IMPROVEMENTS		180,146	180,146	180,146
0730N	04	ZU	4621		N8800412	971	DESIGN		2,785	2,785	2,785
0735N	05	ZU	4621		N0900233	985	UTILITIES ACCOUNT		80,751	80,751	80,751
0735N	06	ZU	4621		N8800413	983	FURNISHINGS ACCOUNT		18,036	18,036	18,036
0735N	06	ZU	4621		N8800414	981	MANAGEMENT ACCOUNT		75,085	75,105	75,105
0735N	06	ZU	4621		N8800415	984	MISCELLANEOUS ACCOUNT		595	595	595
0735N	06	ZU	4621		N8800416	982	SERVICES ACCOUNT		34,123	34,123	34,123
0735N	07	ZU	4621		N8800418	986	LEASING		132,282	132,282	132,282
0735N	08	ZU	4621		07CRADJS	999	FINANCING ADJUSTMENT ENTRY (CR)			-10,581	-10,581
0735N	08	ZU	4621		N8800419	987	MAINTENANCE OF REAL PROPERTY		152,991	154,412	154,412
0735N	11	ZU	4621		N8800421	988	MORTGAGE INSURANCE PREMIUM		2	2	2
0735N	12	ZU	4621		N8800422	999	PRIVATIZATION SUPPORT COSTS		15,261	15,261	15,261
							TOTAL FAMILY HOUSING, NAVY	126,436	818,493	717,150	717,150
							GRAND TOTAL FAMILY HOUSING, NAVY	126,436	818,493	717,150	717,150

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FY 2008 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 19 JAN 2007

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALABAMA											
NAVY											
EVERGREEN											
1205N	01	AL	5548	N1100151	911		NOLF EVERGREEN RUNWAY EXTENSION	9,560	9,560	9,560	9,560
TOTAL EVERGREEN								9,560	9,560	9,560	9,560
**ALABAMA								9,560	9,560	9,560	9,560
ARIZONA											
NAVY											
YUMA											
1205N	01	AZ	4962	N0800353	721		BEQ	22,980	22,980	22,980	22,980
1205N	01	AZ	4962	N0800354	113		TOWWAY "G"	10,740	10,740	10,740	10,740
TOTAL YUMA								33,720	33,720	33,720	33,720
**ARIZONA								33,720	33,720	33,720	33,720
CALIFORNIA											
NAVY											
CAMP PENDLETON											
1205N	01	CA	1581	N0700017	721		BEQ - CHAPPO	29,050	29,050	29,050	29,050
1205N	01	CA	1581	N0800343	721		BEQ - HEADQUARTERS	31,980	31,980	31,980	31,980
1205N	01	CA	1581	N1100019	721		BEQ - MARGARITA	26,530	26,530	26,530	26,530
1205N	01	CA	1581	N0900303	144		HANGAR ADDITIONS	4,400	4,400	4,400	4,400
1205N	01	CA	1581	N1100023	178		INFANTRY SQUAD BATTLE COURSE	18,090	18,090	18,090	18,090
1205N	01	CA	1581	N0800021	610		ISR CAMP - INTEL BATTALION	17,980	17,980	17,980	17,980
1205N	01	CA	1581	N0800333	179		MARSOC SUPPORTING FACILITIES	17,730	17,730	17,730	17,730
1205N	01	CA	1581	N0500013	742		PHYSICAL FITNESS CENTER	8,510	8,510	8,510	8,510
1205N	01	CA	1581	N0800355	116		TACTICAL SUPPORT VAN PADS EXPANSION	6,050	6,050	6,050	6,050
1205N	01	CA	1581	N0800344	149		TRAFFIC IMPROVEMENTS	5,830	5,830	5,830	5,830
TOTAL CAMP PENDLETON								166,150	166,150	166,150	166,150
SAN DIEGO											
1205N	01	CA	4238	N0600148	151		MAGNETIC SILENCING FACILITY MODIFICATION	14,590	14,590	14,590	14,590
1205N	01	CA	4238	N0600087	151		PIER 5002 SUB FENDER INSTALLATION	9,040	9,040	9,040	9,040
TOTAL SAN DIEGO								23,630	23,630	23,630	23,630
TWENTYNINE PALMS											
1205N	01	CA	4583	N0800206	721		BEQ AND PARKING STRUCTURE	34,329	34,329	34,329	34,329
TOTAL TWENTYNINE PALMS								34,329	34,329	34,329	34,329

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FY 2008 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							**NAVY	224,109	224,109	224,109	224,109
1235N	01	CA	3253	N0800327	171		NAVY RESERVE MIRAMAR RESERVE CENTER ADDITIONS - MIRAMAR CA		5,580	5,580	5,580
							TOTAL MIRAMAR		5,580	5,580	5,580
							**CALIFORNIA	224,109	229,689	229,689	229,689
1205N	01	FL	5083	N1100074	149		FLORIDA NAVY BLOUNT ISLAND MAIN GATE IMPROVEMENTS - BLOUNT ISLAND	7,570	7,570	7,570	7,570
							TOTAL BLOUNT ISLAND	7,570	7,570	7,570	7,570
1205N	01	FL	3852	N1000065	310		PANAMA CITY LITTORAL WARFARE SYSTEMS FACILITY	13,870	13,870	13,870	13,870
							TOTAL PANAMA CITY	13,870	13,870	13,870	13,870
							**NAVY	21,440	21,440	21,440	21,440
							**FLORIDA	21,440	21,440	21,440	21,440
1205N	01	HI	2809	N0900072	721		HAWAII NAVY KANEHOE BAY BACHELOR ENLISTED QUARTERS	37,961	37,961	37,961	37,961
							TOTAL KANEHOE BAY	37,961	37,961	37,961	37,961
1205N	01	HI	3879	N0700098	151		PEARL HARBOR SUB DRIVE-IN MAGNETIC SILENCING FAC	99,860	99,860	99,860	99,860
							TOTAL PEARL HARBOR	99,860	99,860	99,860	99,860
1205N	01	HI	4770	N0800312	131		WAHIAWA COMMUNICATION CENTER	65,410	65,410	65,410	65,410
							TOTAL WAHIAWA	65,410	65,410	65,410	65,410
							**NAVY	203,231	203,231	203,231	203,231

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							**HAWAII	203,231	203,231	203,231	203,231
							ILLINOIS				
							NAVY				
							GREAT LAKES				
1205N	01	IL	2543	N0500019	851		RTC INFRASTRUCTURE UPGRADE, GREAT LAKES		16,650	16,650	16,650
1205N	01	IL	2543	N0800341	171		SMALL ARMS MARKSMANSHIP TRAINER	10,221	10,221	10,221	10,221
							TOTAL GREAT LAKES	10,221	26,871	26,871	26,871
							**ILLINOIS	10,221	26,871	26,871	26,871
							MARYLAND				
							NAVY				
							PATUXENT RIVER				
1205N	01	MD	3874	N0800298	311		AIRCRAFT PROTOTYPE FACILITY PHASE 1	17,990	17,990	17,990	17,990
1205N	01	MD	3874	N0800345	311		E-2 ADVANCED HAWKEYE RDT&E FACILITY	13,650	13,650	13,650	13,650
1205N	01	MD	3874	N1000060	311		JPALS ADDITION TO BUILDING 2110/2122	6,720	6,720	6,720	6,720
							TOTAL PATUXENT RIVER	38,360	38,360	38,360	38,360
							SUITLAND				
1205N	01	MD	4475	N0700233	610		NATIONAL MARITIME INTEL CENTER (INCREMENTED)		52,069	52,069	52,069
							TOTAL SUITLAND		52,069	52,069	52,069
							**NAVY	38,360	90,429	90,429	90,429
							**MARYLAND	38,360	90,429	90,429	90,429
							MICHIGAN				
							NAVY RESERVE				
							DETROIT				
1235N	01	MI	2058	N0700155	171		RESERVE TRAINING CENTER - SELFRIDGE MI		4,030	4,030	4,030
							TOTAL DETROIT		4,030	4,030	4,030
							**MICHIGAN		4,030	4,030	4,030
							NORTH CAROLINA				
							NAVY				
							CAMP LEJEUNE				

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1205N	01	NC	1550	N0900267	171	ACADEMIC INSTRUCTION FACILITY	16,460	16,460	16,460	16,460	
1205N	01	NC	1550	N0900291	721	BEQ - 4TH MEB	29,970	29,970	29,970	29,970	
1205N	01	NC	1550	N0800018	215	BEQ - FRENCH CREEK	27,800	27,800	27,800	27,800	
1205N	01	NC	1550	N0800287	171	FIELD MEDICAL SERVICE SCHOOL	8,080	8,080	8,080	8,080	
1205N	01	NC	1550	N0800337	731	MARSOC COMMUNITY SUPPORT FACILITIES	9,170	9,170	9,170	9,170	
1205N	01	NC	1550	N0800336	172	MARSOC FITNESS CENTER/TRAINING TANK	14,480	14,480	14,480	14,480	
1205N	01	NC	1550	N0800334	442	MARSOC SUPPORT FACILITY	21,720	21,720	21,720	21,720	
1205N	01	NC	1550	N0800335	179	MARSOC TRAINING FACILITIES	12,590	12,590	12,590	12,590	
1205N	01	NC	1550	N0800288	179	MOUT ENHANCEMENTS	14,120	14,120	14,120	14,120	
TOTAL CAMP LEJEUNE							154,390	154,390	154,390	154,390	
CHERRY POINT MARINE CORPS AIR STATION											
1205N	01	NC	1673	N0700210	211	HANGER RENOVATION & FAC UPGRADES F/A18E/F	16,500	16,500	16,500	16,500	
1205N	01	NC	1673	N0400010	211	UAV OPERATIONS/MAINTENANCE	12,110	12,110	12,110	12,110	
TOTAL CHERRY POINT MARINE CORPS AIR STATION							28,610	28,610	28,610	28,610	
NEW RIVER											
1205N	01	NC	3580	N0800350	721	BEQ	22,530	22,530	22,530	22,530	
1205N	01	NC	3580	N0800351	211	HANGAR ADDITION (PHASE 2)	17,330	17,330	17,330	17,330	
1205N	01	NC	3580	N0800352	211	JET ENGINE TEST CELL	14,570	14,570	14,570	14,570	
TOTAL NEW RIVER							54,430	54,430	54,430	54,430	
NOLF WASHINGTON COUNTY											
1205N	01	NC	5394	N0400074	111	OUTLYING LANDING FIELD FACS & LAND ACQ (INCRS		10,060	10,060	10,060	
TOTAL NOLF WASHINGTON COUNTY								10,060	10,060	10,060	
**NAVY							237,430	247,490	247,490	247,490	
**NORTH CAROLINA							237,430	247,490	247,490	247,490	
OHIO											
NAVY RESERVE											
1235N	01	OH	4917	N0800193	171	WRIGHT-PATTERSON AFB RESERVE TRAINING CENTER - DAYTON OH		10,277	10,277	10,277	
TOTAL WRIGHT-PATTERSON AFB								10,277	10,277	10,277	
**OHIO								10,277	10,277	10,277	
OREGON											
NAVY RESERVE											

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PORTLAND											
1235N		01	OR	3982	N0800359	171	OPERATIONAL FACILITIES MIUW 110/IBU 13		1,900	1,900	1,900
TOTAL PORTLAND									1,900	1,900	1,900
**OREGON									1,900	1,900	1,900
SOUTH CAROLINA											
NAVY											
BEAUFORT											
1205N		01	SC	1330	N0700207	731	FIRE STATION	6,800	6,800	6,800	6,800
TOTAL BEAUFORT									6,800	6,800	6,800
PARRIS ISLAND											
1205N		01	SC	3864	N0800280	214	MOTOR TRANSPORTATION COMPLEX	5,530	5,530	5,530	5,530
1205N		01	SC	3864	N0800257	721	RECRUIT BARRACKS - 3RD BATTALION (PH 1)	25,322	25,322	25,322	25,322
TOTAL PARRIS ISLAND									30,852	30,852	30,852
**NAVY									37,652	37,652	37,652
**SOUTH CAROLINA									37,652	37,652	37,652
SOUTH DAKOTA											
NAVY RESERVE											
SIOUX FALLS											
1235N		01	SD	4377	N0800358	171	JOINT ARMED FORCES RESERVE CENTER		3,730	3,730	3,730
TOTAL SIOUX FALLS									3,730	3,730	3,730
**SOUTH DAKOTA									3,730	3,730	3,730
TEXAS											
NAVY											
CORPUS CHRISTI											
1205N		01	TX	1794	N0800031	172	AVIATION TRAINER/SQUADRON OPERATIONS FACILITY	14,290	14,290	14,290	14,290
TOTAL CORPUS CHRISTI									14,290	14,290	14,290
NAVY RESERVE											
AUSTIN											
1235N		01	TX	1166	N0800281	171	RESERVE TRAINING CENTER - AUSTIN, TX		6,490	6,490	6,490

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TOTAL AUSTIN								6,490	6,490	6,490		
FORT WORTH												
1235N	01	TX	2395	N0900213	892		AIRCRAFT MAINTENANCE DEPARTMENT PARKING FAC	5,140	5,140	5,140	5,140	
1235N	01	TX	2395	N0800360	737		CHILD DEVELOPMENT CENTER	4,920	4,920	4,920	4,920	
1235N	01	TX	2395	N1100062	141		JOINT CONTROL TOWER	12,454	12,454	12,454	12,454	
TOTAL FORT WORTH								22,514	22,514	22,514	22,514	
**NAVY RESERVE								29,004	29,004	29,004	29,004	
**TEXAS								14,290	43,294	43,294	43,294	
VIRGINIA												
NAVY												
CHESAPEAKE												
1205N	01	VA	1676	N0800306	131		MOBILE USER OBJECTIVE SYSTEM INSTALLATION	8,450	8,450	8,450	8,450	
TOTAL CHESAPEAKE								8,450	8,450	8,450	8,450	
NORFOLK												
1205N	01	VA	3671	N0700211	172		E2/C2 AIRCREW TRAINING FACILITY	11,510	11,510	11,510	11,510	
1205N	01	VA	3671	N0800253	211		MH-60S HANGER & AIRFIELD IMPROVEMENTS	53,850	53,850	53,850	53,850	
TOTAL NORFOLK								65,360	65,360	65,360	65,360	
QUANTICO												
1205N	01	VA	4028	N0900317	721		BEQ - MSGBN HEADQUARTERS	18,839	18,839	18,839	18,839	
1205N	01	VA	4028	N0800262	724		STUDENT QUARTERS - TBS (PHASE 2)	26,680	26,680	26,680	26,680	
TOTAL QUANTICO								45,519	45,519	45,519	45,519	
**NAVY								119,329	119,329	119,329	119,329	
NAVY RESERVE												
QUANTICO												
1235N	01	VA	4028	N0800324	171		RESERVE CENTER ADDITIONS - QUANTICO VA		2,410	2,410	2,410	
TOTAL QUANTICO									2,410	2,410	2,410	
**VIRGINIA								119,329	121,739	121,739	121,739	
WASHINGTON												
NAVY												
BANGOR												

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1205N	01	WA	1198	N0500075	215		LIMITED AREA PROD & STORAGE COMPLEX (INCREMEN	55,510	39,750	39,750	39,750
							TOTAL BANGOR	55,510	39,750	39,750	39,750
							BREMERTON				
1205N	01	WA	5019	N0700132	721		BEQ HOMEPORT ASHORE (INCREMENTED)	7,240	47,240	47,240	47,240
1205N	01	WA	5019	N0900351	151		CVN MAINTENANCE PIER REPLACEMENT	91,070	91,070	91,070	91,070
1205N	01	WA	5019	N1000072	212		MISSILE ASSEMBLY BUILDING 3	28,690	28,690	28,690	28,690
							TOTAL BREMERTON	127,000	167,000	167,000	167,000
							WHIDBEY ISLAND				
1205N	01	WA	4858	N0800342	144		EA-18G FACILITY IMPROVEMENTS	23,910	23,910	23,910	23,910
							TOTAL WHIDBEY ISLAND	23,910	23,910	23,910	23,910
							**NAVY	206,420	230,660	230,660	230,660
							**WASHINGTON	206,420	230,660	230,660	230,660

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Totals											
							Army				
							Navy	1,155,762	1,315,712	1,315,712	1,315,712
							Air Force				
							Defense-Wide				
							Inside the United States	1,155,762	1,315,712	1,315,712	1,315,712

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							BAHRAIN ISLAND				
							NAVY				
							SW ASIA				
1205N	01	BI	4486	N0600149	144		WATERFRONT DEVELOPMENT PHASE 1	35,500	35,500	35,500	35,500
							TOTAL SW ASIA	35,500	35,500	35,500	35,500
							**BAHRAIN ISLAND	35,500	35,500	35,500	35,500
							DIEGO GARCIA				
							NAVY				
							DIEGO GARCIA				
1205N	01	DG	2094	N0800346	831		SEWAGE LAGOON, AIR OPS	7,150	7,150	7,150	7,150
							TOTAL DIEGO GARCIA	7,150	7,150	7,150	7,150
							**DIEGO GARCIA	7,150	7,150	7,150	7,150
							JAPAN				
							NAVY				
							YOKOSUKA				
1205N	01	JA	4940	N0600095	151		WHARF UPGRADES (INCREMENTED)		8,750	8,750	8,750
							TOTAL YOKOSUKA		8,750	8,750	8,750
							**JAPAN		8,750	8,750	8,750
							MARIANA ISLANDS				
							NAVY				
							GUAM				
1205N	01	ML	5101	N0800348	742		FITNESS CENTER GUAM	45,250	45,250	45,250	45,250
1205N	01	ML	5101	N0800311	812		HARDEN BASE ELECTRICAL SYSTEMS	59,420	59,420	59,420	59,420
1205N	01	ML	5101	N0700226	151		KILO WHARF EXTENSION	101,828	101,828	101,828	101,828
1205N	01	ML	5101	N0800349	841		POTABLE WATER DISTRIBUTION SYSTEM PHASE 1	31,450	31,450	31,450	31,450
1205N	01	ML	5101	N0800347	891		WASTEWATER TREATMENT PLANT REPAIRS & UPGRADE	40,870	40,870	40,870	40,870
							TOTAL GUAM	278,818	278,818	278,818	278,818
							FAMILY HOUSING				
							NAVY				
							GUAM				
0730N	01	ML	5101	N0800339	711		REPL GUAM OLD APRA PH II, MARIANAS	57,167	57,167	57,167	57,167

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							TOTAL GUAM				
							FAMILY HOUSING	57,167	57,167	57,167	57,167
							**MARIANA ISLANDS	278,818	278,818	278,818	278,818
							FAMILY HOUSING	57,167	57,167	57,167	57,167
							DJIBOUTI				
							NAVY				
							DJIBOUTI				
1205N	01	DJ	5576	N0800363	112		FULL LENGTH TAXIWAY	15,490	15,490	15,490	15,490
1205N	01	DJ	5576	N0800361	411		NFUEL FARM	4,000	4,000	4,000	4,000
1205N	01	DJ	5576	N0800362	112		WESTERN TAXIWAY	2,900	2,900	2,900	2,900
							TOTAL DJIBOUTI	22,390	22,390	22,390	22,390
							**DJIBOUTI	22,390	22,390	22,390	22,390

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Totals											

Army											
Navy											
								343,858	352,608	352,608	352,608
							FAMILY HOUSING	57,167	57,167	57,167	57,167
Air Force											
Defense-Wide											
								-----	-----	-----	-----
							Specified Outside the United States	343,858	352,608	352,608	352,608
							FAMILY HOUSING	57,167	57,167	57,167	57,167

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							WORLDWIDE UNSPECIFIED				
1205	N	01	ZU	4621	00100027	999	NAVY GROWING THE FORCE FACILITIES	361,120	361,120	361,120	361,120
							TOTAL GROWING THE FORCE FACILITIES	361,120	361,120	361,120	361,120
051202N		01	ZU	4621	COMM0057	955	DoN-165: MCLB Barstow, CA NAVY	4,087	4,087	4,087	4,087
							TOTAL DoN-165: MCLB Barstow, CA	4,087	4,087	4,087	4,087
051202N		01	ZU	4621	COMM0059	955	DoN-172: NWS Seal Beach, Concord, CA NAVY	12,896	12,896	12,896	12,896
							TOTAL DoN-172: NWS Seal Beach, Concord, CA	12,896	12,896	12,896	12,896
051202N		01	ZU	4621	COMM0061	955	DON-85: OTC PENSACOLA, FL NAVY	91	91	91	91
							TOTAL DON-85: OTC PENSACOLA, FL	91	91	91	91
051202N		01	ZU	4621	COMM0062	955	DoN-68: NAS Atlanta, GA NAVY	8,734	8,734	8,734	8,734
							TOTAL DoN-68: NAS Atlanta, GA	8,734	8,734	8,734	8,734
051202N		01	ZU	4621	COMM0063	955	DoN-126: NSCS, Athens, GA NAVY	4,657	4,657	4,657	4,657
							TOTAL DoN-126: NSCS, Athens, GA	4,657	4,657	4,657	4,657
051202N		01	ZU	4621	COMM0064	955	DoN-158: NSA New Orleans, LA NAVY	30,525	30,525	30,525	30,525
							TOTAL DoN-158: NSA New Orleans, LA	30,525	30,525	30,525	30,525
051202N		01	ZU	4621	COMM0065	955	DoN-138: NAS Brunswick, ME NAVY	26,773	46,272	46,272	46,272
							TOTAL DoN-138: NAS Brunswick, ME	26,773	46,272	46,272	46,272
051202N		01	ZU	4621	COMM0066	955	DoN-157: MCSA Kansas City, MO NAVY	90	90	90	90
							TOTAL DoN-157: MCSA Kansas City, MO	90	90	90	90
							DoN-2: NS Pascagoula, MS				

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051202N	01	ZU	4621	COMM0067	955	NAVY	-----Project Name-----	1,169	1,169	1,169	1,169
							TOTAL DoN-2: NS Pascagoula, MS	1,169	1,169	1,169	1,169
051202N	01	ZU	4621	COMM0068	955	NAVY	DoN-84: JRB Willow Grove & Cambria Reg AP	152,043	87,215	87,215	87,215
							TOTAL DoN-84: JRB Willow Grove & Cambria Re	152,043	87,215	87,215	87,215
051202N	01	ZU	4621	COMM0070	955	NAVY	DoN-168: NS Newport, RI	116	116	116	116
							TOTAL DoN-168: NS Newport, RI	116	116	116	116
051202N	01	ZU	4621	COMM0071	955	NAVY	DoN-32: NAS Ingleside, NAS Corpus Christi	16,611	49,214	49,214	49,214
							TOTAL DoN-32: NAS Ingleside, NAS Corpus Chr	16,611	49,214	49,214	49,214
051202N	01	ZU	4621	COMM0072	955	NAVY	DoN-74: Engineering Field Div/Activity	25,522	25,522	25,522	25,522
							TOTAL DoN-74: Engineering Field Div/Activit	25,522	25,522	25,522	25,522
051202N	01	ZU	4621	COMM0123	955	NAVY	E&T-16: Jnt Ctr of Excel for Culinary Trng	10	10	10	10
							TOTAL E&T-16: Jnt Ctr of Excel for Culinary	10	10	10	10
051202N	01	ZU	4621	COMM0124	955	NAVY	E&T-14: Jnt Ctr Excel Religious Trng & Ed	35	35	35	35
							TOTAL E&T-14: Jnt Ctr Excel Religious Trng	35	35	35	35
051202N	01	ZU	4621	COMM0125	955	NAVY	E&T-52: JSF Initial Flight Training Site	254	254	254	254
							TOTAL E&T-52: JSF Initial Flight Training S	254	254	254	254
051202N	01	ZU	4621	COMM0131	955	NAVY	H&SA-108: MilDep Invest Agencies & CIS/DSS	141,966	105,548	105,548	105,548
							TOTAL H&SA-108: MilDep Invest Agencies & CI	141,966	105,548	105,548	105,548
051202N	01	ZU	4621	COMM0149	955	NAVY	H&SA-78: Misc DoN Leased Locations	2,025	2,025	2,025	2,025

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							TOTAL H&SA-78: Misc DoN Leased Locations	2,025	2,025	2,025	2,025
051202N	01	ZU	4621	COMM0164	955		IND-24: SIMA Norfolk, VA NAVY	19,450	19,450	19,450	19,450
							TOTAL IND-24: SIMA Norfolk, VA	19,450	19,450	19,450	19,450
051202N	01	ZU	4621	COMM0165	955		IND-103: Fleet Readiness Centers NAVY	20,137	20,137	20,137	20,137
							TOTAL IND-103: Fleet Readiness Centers	20,137	20,137	20,137	20,137
051202N	01	ZU	4621	COMM0166	955		IND-95: Naval Shipyard Detachments NAVY	11,110	11,110	11,110	11,110
							TOTAL IND-95: Naval Shipyard Detachments	11,110	11,110	11,110	11,110
051202N	01	ZU	4621	COMM0169	955		MED-2: Walter Reed NMMC, Bethesda, MD NAVY	720	720	720	720
							TOTAL MED-2: Walter Reed NMMC, Bethesda, MD	720	720	720	720
051202N	01	ZU	4621	COMM0170	955		MED-57: Brooks City Base, TX NAVY	8	8	8	8
							TOTAL MED-57: Brooks City Base, TX	8	8	8	8
051202N	01	ZU	4621	COMM0172	955		MED-16: San Antonio Regional Med Ctr, TX NAVY	10,744	10,744	10,744	10,744
							TOTAL MED-16: San Antonio Regional Med Ctr,	10,744	10,744	10,744	10,744
051202N	01	ZU	4621	COMM0174	955		MED-28: Jnt Ctrs Excel Chem/Bio & Med R&DA NAVY	21,095	21,095	21,095	21,095
							TOTAL MED-28: Jnt Ctrs Excel Chem/Bio & Med	21,095	21,095	21,095	21,095
051202N	01	ZU	4621	COMM0175	955		S&S-43: Commodity Management Privatization NAVY	36	36	36	36
							TOTAL S&S-43: Commodity Management Privatiz	36	36	36	36
051202N	01	ZU	4621	COMM0176	955		S&S-35: DLR Procurement Mgmt Consolidation NAVY	311	311	311	311
							TOTAL S&S-35: DLR Procurement Mgmt Consolid	311	311	311	311

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Data as of 19 JAN 2007

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
051202N	01	ZU	4621	COMM0177	955		S&S-51: Supply, Storage & Dist Mgmt Reconf NAVY	13	13	13	13
							TOTAL S&S-51: Supply, Storage & Dist Mgmt R	13	13	13	13
051202N	01	ZU	4621	COMM0181	955		TECH-42: Maritime C4ISR R,D&A,T&E NAVY	1,181	1,181	1,181	1,181
							TOTAL TECH-42: Maritime C4ISR R,D&A,T&E	1,181	1,181	1,181	1,181
051202N	01	ZU	4621	COMM0184	955		TECH-18D: Nav Integrated W&A R,D&A,T&E Ctr NAVY	110,444	140,762	140,762	140,762
							TOTAL TECH-18D: Nav Integrated W&A R,D&A,T&E	110,444	140,762	140,762	140,762
051202N	01	ZU	4621	COMM0186	955		TECH-18B: Integrated W&A Guns & Ammo Site NAVY	119	119	119	119
							TOTAL TECH-18B: Integrated W&A Guns & Ammo	119	119	119	119
051202N	01	ZU	4621	COMM073A	955		DoN-17: NMCRC Reading, PA NAVY	8,600	8,600	8,600	8,600
							TOTAL DoN-17: NMCRC Reading, PA	8,600	8,600	8,600	8,600
051202N	01	ZU	4621	COMM073C	955		DON-53: FT. LEWIS, WA NAVY	98	98	98	98
							TOTAL DON-53: FT. LEWIS, WA	98	98	98	98
051202N	01	ZU	4621	COMM073E	955		DoN-55: NMCRC Grissom ARB NAVY	10	10	10	10
							TOTAL DoN-55: NMCRC Grissom ARB	10	10	10	10
051202N	01	ZU	4621	COMM073H	955		DoN-89: NMCRC Los Angeles NAVY	5	5	5	5
							TOTAL DoN-89: NMCRC Los Angeles	5	5	5	5
051202N	01	ZU	4621	COMM073I	955		DON-113: NMCRC AKRON, OH NAVY	125	125	125	125
							TOTAL DON-113: NMCRC AKRON, OH	125	125	125	125
051202N	01	ZU	4621	COMM073L	955		DoN-129: NMCRC Tulsa NAVY	6	6	6	6

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL DoN-129: NMCRC Tulsa	6	6	6	6
051202N	01	ZU	4621	COMM073M	955		DoN-130: NMCRC Mobile NAVY	1	1	1	1
							TOTAL DoN-130: NMCRC Mobile	1	1	1	1
051202N	01	ZU	4621	COMM076E	955		DoN-13: NRC Cape Girardeau, MO NAVY	83	83	83	83
							TOTAL DoN-13: NRC Cape Girardeau, MO	83	83	83	83
051202N	01	ZU	4621	COMM076I	955		DoN-19: NRC Adelphi, MD NAVY	7,533	7,533	7,533	7,533
							TOTAL DoN-19: NRC Adelphi, MD	7,533	7,533	7,533	7,533
051202N	01	ZU	4621	COMM076J	955		DoN-20: NRC Duluth, MN NAVY	146	146	146	146
							TOTAL DoN-20: NRC Duluth, MN	146	146	146	146
051202N	01	ZU	4621	COMM076K	955		DoN-21: NRC Lexington, KY NAVY	50	50	50	50
							TOTAL DoN-21: NRC Lexington, KY	50	50	50	50
051202N	01	ZU	4621	COMM076L	955		DoN-22: NRC Lincoln, NE NAVY	176	176	176	176
							TOTAL DoN-22: NRC Lincoln, NE	176	176	176	176
051202N	01	ZU	4621	COMM076M	955		DoN-23: NRF Marquette, MI NAVY	10	10	10	10
							TOTAL DoN-23: NRF Marquette, MI	10	10	10	10
051202N	01	ZU	4621	COMM076O	955		DON-43: NMCRC ALBANY, NY NAVY	5	5	5	5
							TOTAL DON-43: NMCRC ALBANY, NY	5	5	5	5
051202N	01	ZU	4621	COMM076Q	955		DON-48: NMCRC AMARILLO, TX NAVY	100	100	100	100
							TOTAL DON-48: NMCRC AMARILLO, TX	100	100	100	100

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FY 2008 Military Construction Total Obligational Authority as Requested

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Data as of 19 JAN 2007

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
051202N	01	ZU	4621	COMM076R	955		DoN-49: NRC Forest Park, IL NAVY	13	13	13	13
							TOTAL DoN-49: NRC Forest Park, IL	13	13	13	13
051202N	01	ZU	4621	COMM076S	955		DoN-50: NRC St Petersburg, FL NAVY	100	100	100	100
							TOTAL DoN-50: NRC St Petersburg, FL	100	100	100	100
051202N	01	ZU	4621	COMM076T	955		DON-52: NMCRC HOUSTON, TX NAVY	607	607	607	607
							TOTAL DON-52: NMCRC HOUSTON, TX	607	607	607	607
051202N	01	ZU	4621	COMM131B	955		H&SA-108: MILDEP INVEST AGENCIES CIS/DSS NAVY	37,584	37,584	37,584	37,584
							TOTAL H&SA-108: MILDEP INVEST AGENCIES CIS	37,584	37,584	37,584	37,584
051202N	01	ZU	4621	COMM137D	955		H&SA-31: Human Res Svs Ctrs-NE/SW/Pacific NAVY	99	99	99	99
							TOTAL H&SA-31: Human Res Svs Ctrs-NE/SW/Pac	99	99	99	99
051202N	01	ZU	4621	COMM138B	955		H&SA-135: Corrections-Navy Locations NAVY	206	206	206	206
							TOTAL H&SA-135: Corrections-Navy Locations	206	206	206	206
051202N	01	ZU	4621	COMM146A	955		H&SA-10: Joint Basing-Charleston AFB NAVY	11,770	11,770	11,770	11,770
							TOTAL H&SA-10: Joint Basing-Charleston AFB	11,770	11,770	11,770	11,770
051202N	01	ZU	4621	COMM173E	955		MED-54: Inpatient Svs to Clinic-Grt Lakes NAVY	1,205	1,205	1,205	1,205
							TOTAL MED-54: Inpatient Svs to Clinic-Grt L	1,205	1,205	1,205	1,205
051202N	01	ZU	4621	COMM188B	955		TECH-6: Est Fix Wing RDAT&E Ctr - DoN NAVY	8,804	8,804	8,804	8,804
							TOTAL TECH-6: Est Fix Wing RDAT&E Ctr - DoN	8,804	8,804	8,804	8,804

TECH-5: Est Rotary Wing RDAT&E Ctr - DoN

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Unspecified Worldwide
(\$ Thousands)

Data as of 19 JAN 2007

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
051202N		01	ZU	4621	COMM189A	955	NAVY	521	521	521	521
							TOTAL TECH-5: Est Rotary Wing RDAT&E Ctr -	521	521	521	521
1205	N	01	ZU	4740	N0800356	151	WHARF UTILITIES UPGRADE NAVY	8,900	8,900	8,900	8,900
							TOTAL WHARF UTILITIES UPGRADE	8,900	8,900	8,900	8,900
1205	N	01	ZU	4740	N0800357	610	HOST NATION INFRASTRUCTURE NAVY	2,700	2,700	2,700	2,700
							TOTAL HOST NATION INFRASTRUCTURE	2,700	2,700	2,700	2,700
051202N		01	ZU	4621	PB000008	955	DON-100: PLANING, DESIGN AND MANAGEMENT NAVY	47,648	47,648	47,648	47,648
							TOTAL DON-100: PLANING, DESIGN AND MANAGEME	47,648	47,648	47,648	47,648
051202N		01	ZU	4621	PB000009	955	DON-101: VARIOUS LOCATIONS NAVY	4,044	4,044	4,044	4,044
							TOTAL DON-101: VARIOUS LOCATIONS	4,044	4,044	4,044	4,044
1205	N	02	ZU	4621	N9900105	999	MINOR CONSTRUCTION NAVY		10,000	10,000	10,000
							TOTAL MINOR CONSTRUCTION		10,000	10,000	10,000
1205	N	03	ZU	4740	N0300200	999	PLANNING AND DESIGN NAVY		110,167	110,167	110,167
1235	N	03	ZU	4621	N9900121	999	NAVY RESERVE		2,219	2,219	2,219
							TOTAL PLANNING AND DESIGN		112,386	112,386	112,386
051002N		04	ZU	1311	N0000001	939	FINANCING ENTRY NAVY				-178,758
							TOTAL FINANCING ENTRY				-178,758
051002N		04	ZU	1311	N9900003	954	BASE REALIGNMENT & CLOSURE NAVY				178,758
							TOTAL BASE REALIGNMENT & CLOSURE				178,758
							**WORLDWIDE UNSPECIFIED	1,125,241	1,228,801	1,228,801	1,228,801

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FY 2008 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of 19 JAN 2007

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											

Army											
Navy								1,125,241	1,228,801	1,228,801	1,228,801
Air Force											
Defense-Wide											
Unspecified Worldwide								----- 1,125,241	----- 1,228,801	----- 1,228,801	----- 1,228,801

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FY 2008 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of 19 JAN 2007

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
0730N	01	ML	5101	N0800339	711	REPL GUAM OLD APRA PH II, MARIANAS	NAVY	57,167	57,167	57,167	57,167
0730N	03	ZU	4621	N8800411	972	IMPROVEMENTS			162,990	162,990	162,990
0730N	03	ZU	4621	00027033	939	USMC GROUND FORCES AUGMENTATION			75,000	75,000	75,000
0730N	04	ZU	4621	N8800412	971	DESIGN			3,172	3,172	3,172
0735N	05	ZU	4621	N0900233	985	UTILITIES ACCOUNT			41,802	41,802	41,802
0735N	06	ZU	4621	N8800413	983	FURNISHINGS ACCOUNT			14,962	14,962	14,962
0735N	06	ZU	4621	N8800414	981	MANAGEMENT ACCOUNT			59,422	59,422	59,422
0735N	06	ZU	4621	N8800415	984	MISCELLANEOUS ACCOUNT			640	640	640
0735N	06	ZU	4621	N8800416	982	SERVICES ACCOUNT			13,155	13,155	13,155
0735N	07	ZU	4621	N8800418	986	LEASING			141,757	141,757	141,757
0735N	08	ZU	4621	N8800419	987	MAINTENANCE OF REAL PROPERTY			70,678	70,678	70,678
0735N	12	ZU	4621	N8800422	999	PRIVATIZATION SUPPORT COSTS			28,988	28,988	28,988
						TOTAL FAMILY HOUSING, NAVY		57,167	669,733	669,733	669,733
						GRAND TOTAL FAMILY HOUSING, NAVY		57,167	669,733	669,733	669,733