

MILITARY PERSONNEL PROGRAMS
(M-1)

UNCLASSIFIED

Exhibit M-1
FY 2006/2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2004	FY 2005	FY 2006
		MILITARY PERSONNEL, NAVY	-----	-----	-----
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
1453N	5	BASIC PAY	3,170,035	3,161,683	3,234,081
1453N	10	RETIRED PAY ACCRUAL	871,759	868,663	857,031
1453N	15	DEFENSE HEALTH PROGRAM ACCRUAL	251,487	288,823	
1453N	25	BASIC ALLOWANCE FOR HOUSING	897,630	915,453	963,929
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	116,991	116,629	121,720
1453N	35	INCENTIVE PAYS	165,941	205,214	219,122
1453N	40	SPECIAL PAYS	277,239	266,900	288,224
1453N	45	ALLOWANCES	114,851	81,309	93,792
1453N	50	SEPARATION PAY	36,854	21,873	98,879
1453N	55	SOCIAL SECURITY TAX	242,508	240,752	244,979
		TOTAL BUDGET ACTIVITY 01:	6,145,295	6,167,299	6,121,757
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
1453N	60	BASIC PAY	7,962,526	8,049,275	8,068,225
1453N	65	RETIRED PAY ACCRUAL	2,185,255	2,211,418	2,138,078
1453N	70	DEFENSE HEALTH PROGRAM ACCRUAL	1,477,402	1,688,600	
1453N	80	BASIC ALLOWANCE FOR HOUSING	2,571,492	2,561,364	2,628,976
1453N	85	INCENTIVE PAYS	101,122	108,657	108,878
1453N	90	SPECIAL PAYS	848,548	816,041	938,343
1453N	95	ALLOWANCES	594,543	461,181	507,735
1453N	100	SEPARATION PAY	184,704	162,725	285,891
1453N	105	SOCIAL SECURITY TAX	607,898	610,818	612,220
		TOTAL BUDGET ACTIVITY 02:	16,533,490	16,670,079	15,288,346
		ACTIVITY 03: PAY AND ALLOWANCES OF CADETS			
1453N	110	MIDSHIPMEN	54,471	52,289	56,108
		TOTAL BUDGET ACTIVITY 03:	54,471	52,289	56,108
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	631,555	615,226	663,385
1453N	120	SUBSISTENCE-IN-KIND	331,714	395,504	366,523
1453N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	120	500	500
		TOTAL BUDGET ACTIVITY 04:	963,389	1,011,230	1,030,408

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2004	FY 2005	FY 2006
		MILITARY PERSONNEL, NAVY	-----	-----	-----
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
1453N	125	ACCESSION TRAVEL	56,580	53,895	67,016
1453N	130	TRAINING TRAVEL	65,146	70,396	72,913
1453N	135	OPERATIONAL TRAVEL	198,158	192,055	186,317
1453N	140	ROTATIONAL TRAVEL	305,420	299,389	281,104
1453N	145	SEPARATION TRAVEL	100,366	96,996	104,252
1453N	150	TRAVEL OF ORGANIZED UNITS	23,104	29,934	19,160
1453N	155	NON-TEMPORARY STORAGE	6,621	11,570	6,350
1453N	160	TEMPORARY LODGING EXPENSE	7,981	13,004	7,699
1453N	165	OTHER	5,058	7,622	7,686
		TOTAL BUDGET ACTIVITY 05:	768,434	774,861	752,497
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
1453N	170	APPREHENSION OF MILITARY DESERTERS	729	768	825
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	430	209	209
1453N	180	DEATH GRATUITIES	7,564	3,069	3,236
1453N	185	UNEMPLOYMENT BENEFITS	97,040	59,943	66,358
1453N	190	SURVIVOR BENEFITS	1,543	399	1,139
1453N	195	EDUCATION BENEFITS	1,499	1,070	1,799
1453N	200	ADOPTION EXPENSES	308	446	446
1453N	210	TRANSPORTATION SUBSIDY	4,536	3,951	3,951
1453N	215	PARTIAL DISLOCATION ALLOWANCE	1,840	2,200	2,461
1453N	216	SGLI EXTRA HAZARD PAYMENTS	2,560		
1453N	217	RESERVE OFFICERS TRAINING CORPS (ROTC)			20,704
1453N	218	SCHOLARSHIP R.O.T.C			13,094
		TOTAL BUDGET ACTIVITY 06:	118,049	72,055	114,222
1453N	220	LESS REIMBURSABLES	(366,902)	(344,006)	(331,237)
		TOTAL DIRECT - MILITARY PERSONNEL, NAVY	24,216,226	24,403,807	23,032,101

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FY 2006/2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2004	FY 2005	FY 2006
		RESERVE PERSONNEL, NAVY	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	689,729	659,962	611,919
1405N	20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	5,105	4,796	4,806
1405N	30	PAY GROUP F TRAINING (RECRUITS)	1,819	2,836	2,964
1405N	45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	131,229	205,761	
1405N	60	MOBILIZATION TRAINING	6,221	6,789	6,971
1405N	70	SCHOOL TRAINING	24,853	21,079	34,451
1405N	80	SPECIAL TRAINING	86,935	64,755	71,023
1405N	90	ADMINISTRATION AND SUPPORT	926,994	971,031	981,196
1405N	100	EDUCATION BENEFITS	643	16,935	25,177
1405N	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	36,968	37,712	
1405N	120	HEALTH PROFESSION SCHOLARSHIP	27,267	31,905	35,892
1405N	125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	65,191	77,033	
		TOTAL BUDGET ACTIVITY 01:	827,882	873,355	1,774,399
		TOTAL BUDGET ACTIVITY 02:	1,175,072	1,227,239	
		TOTAL DIRECT - RESERVE PERSONNEL, NAVY	2,002,954	2,100,594	1,774,399
		TOTAL DIRECT - NAVY MILITARY PERSONNEL APPROPRIATIONS	26,219,180	26,504,401	24,806,500
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1000N	300	NAVY			2,006,415
1002N	300	RESERVE PERSONNEL, NAVY			291,754
		GRAND TOTAL DIRECT - NAVY MILITARY PERSONNEL COSTS	26,219,180	26,504,401	27,104,669

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Exhibit M-1
FY 2006/2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2004	FY 2005	FY 2006
		MILITARY PERSONNEL, MARINE CORPS	-----	-----	-----
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
1105N	5	BASIC PAY	1,130,659	1,078,508	1,103,052
1105N	10	RETIRE PAY ACCRUAL	306,385	296,780	293,152
1105N	15	DEFENSE HEALTH PROGRAM ACCRUAL	86,420	100,083	
1105N	25	BASIC ALLOWANCE FOR HOUSING	291,741	265,842	305,952
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	42,546	40,895	42,877
1105N	35	INCENTIVE PAYS	39,269	47,368	48,147
1105N	40	SPECIAL PAYS	23,330	4,170	4,508
1105N	45	ALLOWANCES	37,510	24,723	23,318
1105N	50	SEPARATION PAY	13,339	9,270	14,646
1105N	55	SOCIAL SECURITY TAX	87,080	82,456	83,587
		TOTAL BUDGET ACTIVITY 01:	2,058,279	1,950,095	1,919,239
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
1105N	60	BASIC PAY	3,614,877	3,692,797	3,647,008
1105N	65	RETIRE PAY ACCRUAL	978,145	1,034,344	962,920
1105N	70	DEFENSE HEALTH PROGRAM ACCRUAL	721,138	835,058	
1105N	80	BASIC ALLOWANCE FOR HOUSING	823,931	787,328	873,119
1105N	85	INCENTIVE PAYS	8,871	8,360	8,360
1105N	90	SPECIAL PAYS	186,818	117,369	123,583
1105N	95	ALLOWANCES	247,398	203,364	208,149
1105N	100	SEPARATION PAY	66,167	67,598	73,647
1105N	105	SOCIAL SECURITY TAX	276,078	287,987	278,431
		TOTAL BUDGET ACTIVITY 02:	6,923,423	7,034,205	6,175,217
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	281,561	281,739	308,554
1105N	120	SUBSISTENCE-IN-KIND	284,803	222,529	247,944
1105N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	857	750	750
		TOTAL BUDGET ACTIVITY 04:	567,221	505,018	557,248
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
1105N	125	ACCESSION TRAVEL	37,350	40,498	44,475
1105N	130	TRAINING TRAVEL	8,976	9,470	9,834
1105N	135	OPERATIONAL TRAVEL	88,611	87,939	89,565
1105N	140	ROTATIONAL TRAVEL	117,629	123,577	126,094
1105N	145	SEPARATION TRAVEL	43,571	44,887	49,739
1105N	150	TRAVEL OF ORGANIZED UNITS	1,487	1,575	1,722
1105N	155	NON-TEMPORARY STORAGE	5,045	5,138	5,241
1105N	160	TEMPORARY LODGING EXPENSE	11,879	12,346	12,593
1105N	165	OTHER	2,388	2,428	2,438
		TOTAL BUDGET ACTIVITY 05:	316,936	327,858	341,701

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FY 2006/2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2004	FY 2005	FY 2006
		MILITARY PERSONNEL, MARINE CORPS	-----	-----	-----
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
1105N	170	APPREHENSION OF MILITARY DESERTERS	1,000	1,611	1,638
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	86	16	16
1105N	180	DEATH GRATUITIES	6,449	2,004	2,100
1105N	185	UNEMPLOYMENT BENEFITS	90,935	44,213	51,970
1105N	190	SURVIVOR BENEFITS	888	1,489	721
1105N	195	EDUCATION BENEFITS	2,866	1,022	1,039
1105N	200	ADOPTION EXPENSES	54	155	259
1105N	210	TRANSPORTATION SUBSIDY	985	1,050	1,155
1105N	215	PARTIAL DISLOCATION ALLOWANCE	877	657	668
1105N	216	SGLI EXTRA HAZARD PAYMENTS	1,223		
1105N	218	SCHOLARSHIP R.O.T.C			5,302
		TOTAL BUDGET ACTIVITY 06:	105,363	52,217	64,868
1105N	220	LESS REIMBURSABLES	(15,683)	(30,914)	(33,289)
		TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS	9,955,539	9,838,479	9,024,984

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Exhibit M-1
FY 2006/2007 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2004	FY 2005	FY 2006
		RESERVE PERSONNEL, MARINE CORPS	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	149,901	145,796	144,822
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	15,584	22,052	23,758
1108N	30	PAY GROUP F TRAINING (RECRUITS)	79,807	83,958	88,140
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	31	61	64
1108N	45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	70,887	116,658	
1108N	60	MOBILIZATION TRAINING	1,082	2,533	2,622
1108N	70	SCHOOL TRAINING	13,061	11,640	12,053
1108N	80	SPECIAL TRAINING	34,897	34,181	43,962
1108N	90	ADMINISTRATION AND SUPPORT	150,830	156,928	161,851
1108N	95	PLATOON LEADER CLASS	12,012	12,517	12,707
1108N	100	EDUCATION BENEFITS	15,953	33,119	31,222
1108N	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	4,991	5,213	
1108N	125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	10,425	12,289	
		TOTAL BUDGET ACTIVITY 01:	316,210	368,525	521,201
		TOTAL BUDGET ACTIVITY 02:	243,251	268,420	
		TOTAL DIRECT - RESERVE PERSONNEL, MARINE CORPS	559,461	636,945	521,201
		TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL APPROPRIATIONS	10,515,000	10,475,424	9,546,185
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1001N	300	MARINE CORPS			981,905
1003N	300	RESERVE PERSONNEL, MARINE CORPS			136,589
		GRAND TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL COSTS	10,515,000	10,475,424	10,664,679

**OPERATION AND MAINTENANCE
PROGRAMS
(O-1)**

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Department of Defense
FY 2006/2007 President's Budget
Exhibit O-1

Total Obligational Authority
(Dollars in Thousands)

Appropriation Summary

FY 2004 FY 2005 FY 2006
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Department of the Navy

OPERATION & MAINTENANCE, NAVY

Total Department of the Navy

30,288,065 29,948,011 30,759,889
30,288,065 29,948,011 30,759,889

Total Operation and Maintenance Title:

30,288,065 29,948,011 30,759,889

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Department of Defense
 FY 2006/2007 President's Budget
 Exhibit O-1

		Total Obligational Authority			
		(Dollars in Thousands)			
		FY 2004	FY 2005	FY 2006	
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1804N Operation & Maintenance, Navy					
BUDGET ACTIVITY 01: OPERATING FORCES					
AIR OPERATIONS					
1804N	010	MISSION AND OTHER FLIGHT OPERATIONS	3,365,553	2,995,844	3,574,529
1804N	020	FLEET AIR TRAINING	1,119,630	1,038,988	857,918
1804N	030	INTERMEDIATE MAINTENANCE	77,867	65,727	58,661
1804N	040	AIR OPERATIONS AND SAFETY SUPPORT	131,222	110,590	114,331
1804N	050	AIR SYSTEMS SUPPORT		463,980	473,514
1804N	060	AIRCRAFT DEPOT MAINTENANCE	1,023,020	1,181,297	961,921
1804N	070	AIRCRAFT DEPOT OPERATIONS SUPPORT	57,393	70,316	124,133
		TOTAL AIR OPERATIONS	5,774,685	5,926,742	6,165,007
SHIP OPERATIONS					
1804N	080	MISSION AND OTHER SHIP OPERATIONS	2,755,119	2,596,439	2,999,986
1804N	090	SHIP OPERATIONS SUPPORT & TRAINING	641,470	616,549	588,395
1804N	100	SHIP DEPOT MAINTENANCE	3,921,770	3,946,769	3,967,408
1804N	110	SHIP DEPOT OPERATIONS SUPPORT	1,146,747	1,034,087	833,251
		TOTAL SHIP OPERATIONS	8,465,106	8,193,844	8,389,040
COMBAT OPERATIONS/SUPPORT					
1804N	120	COMBAT COMMUNICATIONS	401,811	307,085	298,100
1804N	130	ELECTRONIC WARFARE	13,661	16,427	18,422
1804N	140	SPACE SYSTEMS AND SURVEILLANCE	173,889	134,106	156,814
1804N	150	WARFARE TACTICS	300,797	285,316	367,830
1804N	160	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	254,629	253,859	259,807
1804N	170	COMBAT SUPPORT FORCES	1,459,402	1,383,706	1,321,953
1804N	180	EQUIPMENT MAINTENANCE	170,251	185,141	172,958
1804N	190	DEPOT OPERATIONS SUPPORT	2,616	3,186	3,703
		TOTAL COMBAT OPERATIONS/SUPPORT	2,777,056	2,568,826	2,599,587
WEAPONS SUPPORT					
1804N	200	CRUISE MISSILE	148,045	151,787	181,294
1804N	210	FLEET BALLISTIC MISSILE	794,448	814,517	830,094
1804N	220	IN-SERVICE WEAPONS SYSTEMS SUPPORT	43,194	51,377	69,722
1804N	230	WEAPONS MAINTENANCE	440,450	456,343	473,584
		TOTAL WEAPONS SUPPORT	1,426,137	1,474,024	1,554,694
WORKING CAPITAL FUND SUPPORT					
1804N	240	NWCF SUPPORT	-447,755	-150,000	
		TOTAL WORKING CAPITAL FUND SUPPORT	-447,755	-150,000	
BASE SUPPORT					
1804N	250	SUSTAINMENT, RESTORATION AND MODERNIZATION	1,060,016	1,678,631	1,344,971
1804N	260	BASE OPERATING SUPPORT	3,331,661	3,265,014	3,417,244
		TOTAL BASE SUPPORT	4,391,677	4,943,645	4,762,215
		TOTAL, BA 01: OPERATING FORCES	22,386,906	22,957,081	23,470,543

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Department of Defense
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		Total Obligational Authority			
		(Dollars in Thousands)			
		FY 2004	FY 2005	FY 2006	
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1804N Operation & Maintenance, Navy					
BUDGET ACTIVITY 02: MOBILIZATION					
READY RESERVE AND PREPOSITIONING FORCE					
1804N	270	SHIP PREPOSITIONING AND SURGE	536,411	534,902	533,527
		TOTAL READY RESERVE AND PREPOSITIONING FORCE	536,411	534,902	533,527
ACTIVATIONS/INACTIVATIONS					
1804N	280	AIRCRAFT ACTIVATIONS/INACTIVATIONS	8,101	7,604	3,158
1804N	290	SHIP ACTIVATIONS/INACTIVATIONS	132,480	219,867	125,629
		TOTAL ACTIVATIONS/INACTIVATIONS	140,581	227,471	128,787
MOBILIZATION PREPARATION					
1804N	300	FLEET HOSPITAL PROGRAM	27,397	25,388	28,245
1804N	310	INDUSTRIAL READINESS	2,106	1,507	1,653
1804N	320	COAST GUARD SUPPORT	16,401	16,981	19,879
		TOTAL MOBILIZATION PREPARATION	45,904	43,876	49,777
		TOTAL, BA 02: MOBILIZATION	722,896	806,249	712,091
BUDGET ACTIVITY 03: TRAINING AND RECRUITING					
ACCESSION TRAINING					
1804N	330	OFFICER ACQUISITION	118,286	118,625	123,975
1804N	340	RECRUIT TRAINING	10,266	7,618	10,153
1804N	350	RESERVE OFFICERS TRAINING CORPS	91,454	99,436	103,539
		TOTAL ACCESSION TRAINING	220,006	225,679	237,667
BASIC SKILLS AND ADVANCED TRAINING					
1804N	360	SPECIALIZED SKILL TRAINING	423,884	437,027	494,195
1804N	370	FLIGHT TRAINING	395,639	416,569	364,692
1804N	380	PROFESSIONAL DEVELOPMENT EDUCATION	117,581	121,712	134,935
1804N	390	TRAINING SUPPORT	242,174	234,387	243,596
		TOTAL BASIC SKILLS AND ADVANCED TRAINING	1,179,278	1,209,695	1,237,418
RECRUITING AND OTHER TRAINING AND EDUCATION					
1804N	400	RECRUITING AND ADVERTISING	234,087	279,478	282,293
1804N	410	OFF-DUTY AND VOLUNTARY EDUCATION	126,744	142,126	155,646
1804N	420	CIVILIAN EDUCATION AND TRAINING	69,235	66,884	70,983
1804N	430	JUNIOR ROTC	39,798	39,743	42,875
		TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	469,864	528,231	551,797
		TOTAL, BA 03: TRAINING AND RECRUITING	1,869,148	1,963,605	2,026,882
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES					
SERVICEWIDE SUPPORT					
1804N	440	ADMINISTRATION	746,071	778,795	739,521
1804N	450	EXTERNAL RELATIONS	4,048	3,224	3,517
1804N	460	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	103,812	103,805	100,751

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Department of Defense
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		Total Obligational Authority (Dollars in Thousands)		
		FY 2004	FY 2005	FY 2006
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1804N Operation & Maintenance, Navy				
1804N	470 MILITARY MANPOWER AND PERSONNEL MANAGEMENT	225,557	188,162	212,813
1804N	480 OTHER PERSONNEL SUPPORT	292,824	249,624	250,278
1804N	490 SERVICEWIDE COMMUNICATIONS	607,583	551,467	773,261
1804N	500 MEDICAL ACTIVITIES	20,966		
	TOTAL SERVICEWIDE SUPPORT	2,000,861	1,875,077	2,080,141
LOGISTICS OPERATIONS AND TECHNICAL SUPPORT				
1804N	510 SERVICEWIDE TRANSPORTATION	325,818	188,143	188,257
1804N	520 ENVIRONMENTAL PROGRAMS	254,857		
1804N	530 PLANNING, ENGINEERING AND DESIGN	248,227	277,121	306,919
1804N	540 ACQUISITION AND PROGRAM MANAGEMENT	924,427	829,468	841,706
1804N	550 AIR SYSTEMS SUPPORT	440,146		
1804N	560 HULL, MECHANICAL AND ELECTRICAL SUPPORT	65,432	55,116	46,373
1804N	570 COMBAT/WEAPONS SYSTEMS	40,522	50,392	46,334
1804N	580 SPACE AND ELECTRONIC WARFARE SYSTEMS	59,709	65,884	75,132
	TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT	2,359,138	1,466,124	1,504,721
INVESTIGATIONS AND SECURITY PROGRAMS				
1804N	590 NAVAL INVESTIGATIVE SERVICE	274,547	283,798	374,329
	TOTAL INVESTIGATIONS AND SECURITY PROGRAMS	274,547	283,798	374,329
SUPPORT OF OTHER NATIONS				
1804N	640 INTERNATIONAL HEADQUARTERS AND AGENCIES	10,863	10,072	10,663
1804N	650 PRESIDENT'S DRAWDOWN AUTHORITY	49,547		
	TOTAL SUPPORT OF OTHER NATIONS	60,410	10,072	10,663
CANCELLED ACCOUNTS				
1804N	660 CANCELLED ACCOUNT ADJUSTMENTS	1,714		
1804N	670 JUDGMENT FUND	10		
	TOTAL CANCELLED ACCOUNTS	1,724		
1804N	999 OTHER PROGRAMS	612,435	586,005	580,519
	TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	5,309,115	4,221,076	4,550,373
	Total Operation & Maintenance, Navy	30,288,065	29,948,011	30,759,889

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Department of Defense
FY 2006/2007 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

Appropriation Summary

	FY 2004	FY 2005	FY 2006
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Department of the Navy			
OPERATION & MAINTENANCE, MARINE CORPS	4,969,296	5,226,946	3,804,926
Total Department of the Navy	4,969,296	5,226,946	3,804,926
Total Operation and Maintenance Title:	4,969,296	5,226,946	3,804,926

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Department of Defense
 FY 2006/2007 President's Budget
 Exhibit O-1

		Total Obligational Authority (Dollars in Thousands)			
		FY 2004	FY 2005	FY 2006	
		-----	-----	-----	
1106N Operation & Maintenance, Marine Corps					
BUDGET ACTIVITY 01: OPERATING FORCES					
EXPEDITIONARY FORCES					
1106N	010	OPERATIONAL FORCES	1,720,345	2,279,379	479,482
1106N	020	FIELD LOGISTICS	388,486	380,537	416,501
1106N	030	DEPOT MAINTENANCE	170,133	101,122	113,791
		TOTAL EXPEDITIONARY FORCES	2,278,964	2,761,038	1,009,774
USMC PREPOSITIONING					
1106N	040	MARITIME PREPOSITIONING	109,654	68,680	69,343
1106N	050	NORWAY PREPOSITIONING	3,972	3,962	5,081
		TOTAL USMC PREPOSITIONING	113,626	72,642	74,424
BASE SUPPORT					
1106N	060	SUSTAINMENT, RESTORATION, & MODERNIZATION	446,088	427,569	483,005
1106N	070	BASE OPERATING SUPPORT	1,005,520	1,006,052	1,344,113
		TOTAL BASE SUPPORT	1,451,608	1,433,621	1,827,118
		TOTAL, BA 01: OPERATING FORCES	3,844,198	4,267,301	2,911,316
BUDGET ACTIVITY 03: TRAINING AND RECRUITING					
ACCESSION TRAINING					
1106N	080	RECRUIT TRAINING	9,838	10,480	10,885
1106N	090	OFFICER ACQUISITION	412	346	374
		TOTAL ACCESSION TRAINING	10,250	10,826	11,259
BASIC SKILLS AND ADVANCED TRAINING					
1106N	100	SPECIALIZED SKILL TRAINING	35,031	40,245	40,259
1106N	110	FLIGHT TRAINING	49	174	178
1106N	120	PROFESSIONAL DEVELOPMENT EDUCATION	9,538	9,364	10,687
1106N	130	TRAINING SUPPORT	123,205	128,849	134,048
		TOTAL BASIC SKILLS AND ADVANCED TRAINING	167,823	178,632	185,172
RECRUITING AND OTHER TRAINING AND EDUCATION					
1106N	140	RECRUITING AND ADVERTISING	113,503	112,212	115,498
1106N	150	OFF-DUTY AND VOLUNTARY EDUCATION	39,855	44,403	51,221
1106N	160	JUNIOR ROTC	13,807	13,115	16,905
		TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	167,165	169,730	183,624
BASE SUPPORT					
1106N	170	SUSTAINMENT, RESTORATION AND MODERNIZATION	74,378	67,336	67,804
1106N	180	BASE OPERATING SUPPORT	141,189	161,517	120,369
		TOTAL BASE SUPPORT	215,567	228,853	188,173
		TOTAL, BA 03: TRAINING AND RECRUITING	560,805	588,041	568,228

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Department of Defense
 FY 2006/2007 President's Budget
 Exhibit O-1

Total Obligational Authority
 (Dollars in Thousands)

				FY 2004	FY 2005	FY 2006
				-----	-----	-----
1106N Operation & Maintenance, Marine Corps						
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES						
SERVICEWIDE SUPPORT						
1106N	190	SPECIAL SUPPORT		239,585	267,621	243,195
1106N	200	SERVICE-WIDE TRANSPORTATION		268,050	40,519	38,352
1106N	210	ADMINISTRATION		34,646	41,960	27,737
1106N	220	BASE SUPPORT		35		
		TOTAL SERVICEWIDE SUPPORT		542,316	350,100	309,284
CANCELLED ACCOUNTS						
1106N	230	CANCELLED ACCOUNT ADJUSTMENT		82		
		TOTAL CANCELLED ACCOUNTS		82		
BASE SUPPORT						
1106N	240	SUSTAINMENT, RESTORATION, AND MODERNIZATION		4,723	4,079	3,151
1106N	250	BASE OPERATING SUPPORT		17,172	17,425	12,947
		TOTAL BASE SUPPORT		21,895	21,504	16,098
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				564,293	371,604	325,382
Total Operation & Maintenance, Marine Corps				4,969,296	5,226,946	3,804,926

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Department of Defense
FY 2006/2007 President's Budget
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Total Obligational Authority
(Dollars in Thousands)
FY 2004 FY 2005 FY 2006

Appropriation Summary

Department of the Navy
OPERATION & MAINTENANCE, NAVY RESERVE
Total Department of the Navy

Total Operation and Maintenance Title:

1,174,046	1,235,571	1,245,695
1,174,046	1,235,571	1,245,695
1,174,046	1,235,571	1,245,695

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Department of Defense
 FY 2006/2007 President's Budget
 Exhibit O-1

Total Obligational Authority
 (Dollars in Thousands)

		FY 2004	FY 2005	FY 2006	
		-----	-----	-----	
1806N Operation & Maintenance, Navy Reserve					
BUDGET ACTIVITY 01: OPERATING FORCES					
AIR OPERATIONS					
1806N	010	MISSION AND OTHER FLIGHT OPERATIONS	439,708	479,871	518,962
1806N	020	INTERMEDIATE MAINTENANCE	18,809	16,490	16,250
1806N	030	AIR OPERATIONS AND SAFETY SUPPORT	2,294	1,589	2,179
1806N	040	AIRCRAFT DEPOT MAINTENANCE	138,650	130,652	141,907
1806N	050	AIRCRAFT DEPOT OPERATIONS SUPPORT	261	384	374
		TOTAL AIR OPERATIONS	599,722	628,986	679,672
SHIP OPERATIONS					
1806N	060	MISSION AND OTHER SHIP OPERATIONS	69,028	59,091	61,711
1806N	070	SHIP OPERATIONS SUPPORT & TRAINING	537	531	537
1806N	080	SHIP DEPOT MAINTENANCE	77,229	91,370	71,895
1806N	090	SHIP DEPOT OPERATIONS SUPPORT	3,677	3,330	631
		TOTAL SHIP OPERATIONS	150,471	154,322	134,774
COMBAT OPERATIONS/SUPPORT					
1806N	100	COMBAT COMMUNICATIONS		6,718	7,613
1806N	110	COMBAT SUPPORT FORCES	107,676	227,913	217,255
		TOTAL COMBAT OPERATIONS/SUPPORT	107,676	234,631	224,868
WEAPONS SUPPORT					
1806N	120	WEAPONS MAINTENANCE	5,517	5,548	5,070
		TOTAL WEAPONS SUPPORT	5,517	5,548	5,070
BASE SUPPORT					
1806N	130	SUSTAINMENT, RESTORATION AND MODERNIZATION	52,478	71,750	62,788
1806N	140	BASE OPERATING SUPPORT	95,141	109,093	109,878
		TOTAL BASE SUPPORT	147,619	180,843	172,666
		TOTAL, BA 01: OPERATING FORCES	1,011,005	1,204,330	1,217,050
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES					
SERVICEWIDE SUPPORT					
1806N	150	ADMINISTRATION	15,410	6,926	4,871
1806N	160	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	2,026		
1806N	170	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	33,600	8,790	9,037
1806N	180	SERVICEWIDE COMMUNICATIONS	105,692	3,347	3,907
1806N	190	COMBAT/WEAPONS SYSTEMS	5,637	5,667	5,385
1806N	200	OTHER SERVICE-WIDE SUPPORT			5,445
		TOTAL SERVICEWIDE SUPPORT	162,365	24,730	28,645

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Department of Defense
 FY 2006/2007 President's Budget
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Total Obligational Authority
 (Dollars in Thousands)

			FY 2004	FY 2005	FY 2006
			-----	-----	-----
1806N	Operation & Maintenance, Navy Reserve				
CANCELLED ACCOUNTS					
1806N	210	CANCELLED ACCOUNT ADJUSTMENTS	16		
		TOTAL CANCELLED ACCOUNTS	16		
1806N	999	OTHER PROGRAMS	660	6,511	
	TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		163,041	31,241	28,645
	Total Operation & Maintenance, Navy Reserve		1,174,046	1,235,571	1,245,695

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Department of Defense
FY 2006/2007 President's Budget
Exhibit O-1

Total Obligational Authority
(Dollars in Thousands)

Appropriation Summary	FY 2004 -----	FY 2005 -----	FY 2006 -----
Department of the Navy			
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	189,202	186,732	199,934
Total Department of the Navy	189,202	186,732	199,934
Total Operation and Maintenance Title:	189,202	186,732	199,934

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Department of Defense
 FY 2006/2007 President's Budget
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Total Obligational Authority
 (Dollars in Thousands)

			FY 2004	FY 2005	FY 2006
			-----	-----	-----
1107N Operation & Maintenance, Marine Corps Reserve					
BUDGET ACTIVITY 01: OPERATING FORCES					
EXPEDITIONARY FORCES					
1107N	010	OPERATING FORCES	70,663	72,313	45,812
1107N	020	DEPOT MAINTENANCE	10,165	11,506	13,964
1107N	030	TRAINING SUPPORT	29,327	25,520	26,079
		TOTAL EXPEDITIONARY FORCES	110,155	109,339	85,855
BASE SUPPORT					
1107N	040	SUSTAINMENT, RESTORATION AND MODERNIZATION	11,620	11,943	10,105
1107N	050	BASE OPERATING SUPPORT	28,925	32,920	70,729
		TOTAL BASE SUPPORT	40,545	44,863	80,834
		TOTAL, BA 01: OPERATING FORCES	150,700	154,202	166,689
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES					
SERVICEWIDE SUPPORT					
1107N	060	SPECIAL SUPPORT	13,692	8,938	11,975
1107N	070	SERVICE-WIDE TRANSPORTATION	565	816	815
1107N	080	ADMINISTRATION	10,820	10,290	7,898
1107N	090	RECRUITING AND ADVERTISING	7,806	7,855	8,066
		TOTAL SERVICEWIDE SUPPORT	32,883	27,899	28,754
BASE SUPPORT					
1107N	100	BASE OPERATING SUPPORT	5,619	4,631	4,491
		TOTAL BASE SUPPORT	5,619	4,631	4,491
		TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	38,502	32,530	33,245
		Total Operation & Maintenance, Marine Corps Reserve	189,202	186,732	199,934

PROCUREMENT PROGRAMS
(P-1)

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEBRUARY 2005

APPROPRIATION -----	FY 2004 -----	FY 2005 -----	FY 2006 -----
AIRCRAFT PROCUREMENT, NAVY	9,075.4	8,835.6	10,517.1
TOTAL DEPARTMENT OF THE NAVY	9,075.4	8,835.6	10,517.1

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEBRUARY 2005

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

ACTIVITY -----	FY 2004 -----	FY 2005 -----	FY 2006 -----
01. COMBAT AIRCRAFT	5,165.8	5,115.0	5,921.3
02. AIRLIFT AIRCRAFT	148.2	187.1	10.3
03. TRAINER AIRCRAFT	366.1	321.8	241.7
04. OTHER AIRCRAFT	81.2	327.4	1,097.3
05. MODIFICATION OF AIRCRAFT	1,605.1	1,323.3	1,514.5
06. AIRCRAFT SPARES AND REPAIR PARTS	1,174.1	968.1	1,089.2
07. AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	535.0	592.8	642.9
TOTAL AIRCRAFT PROCUREMENT, NAVY	9,075.4	8,835.6	10,517.1

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEBRUARY 2005

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004		FY 2005		FY 2006		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: COMBAT AIRCRAFT									
COMBAT AIRCRAFT									
1	AV-8B (V/STOL)HARRIER (MYP)	A		12.4		4.6		1.7	U
2	EA-18G	B					4	(318.4)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-8.2)	U
								310.2	
3	EA-18G								
	ADVANCE PROCUREMENT (CY)					8.2		26.5	U
	(FY 2005 FOR FY 2006) (MEMO)					(8.2)			
	(FY 2006 FOR FY 2007) (MEMO)							(26.5)	
4	F/A-18E/F (FIGHTER) HORNET (MYP)	A	42	(3,068.3)	42	(2,980.2)	38	(2,819.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-108.4)		(-84.0)		(-83.1)	U
				2,959.9		2,896.2		2,736.2	
5	F/A-18E/F (FIGHTER) HORNET (MYP)								
	ADVANCE PROCUREMENT (CY)			84.0		83.1		86.1	U
	(FY 2004 FOR FY 2005) (MEMO)			(84.0)					
	(FY 2005 FOR FY 2006) (MEMO)					(83.1)			
	(FY 2006 FOR FY 2007) (MEMO)							(75.2)	
	(FY 2006 FOR FY 2008) (MEMO)							(3.3)	
	(FY 2006 FOR FY 2009) (MEMO)							(2.7)	
	(FY 2006 FOR FY 2010) (MEMO)							(3.0)	
	(FY 2006 FOR FY 2011) (MEMO)							(1.9)	
6	V-22 (MEDIUM LIFT)		9	(867.9)	8	(881.6)	9	(1,064.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-60.9)		(-38.3)		(-71.2)	U
				807.0		843.3		993.3	
7	V-22 (MEDIUM LIFT)								
	ADVANCE PROCUREMENT (CY)			38.3		71.2		67.3	U
	(FY 2004 FOR FY 2005) (MEMO)			(38.3)					
	(FY 2005 FOR FY 2006) (MEMO)					(71.2)			
	(FY 2006 FOR FY 2007) (MEMO)							(67.3)	
8	UH-1Y/AH-1Z	A	9	308.6	7	198.9	10	307.5	U

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEBRUARY 2005

		MILLIONS OF DOLLARS								
LINE	ITEM NOMENCLATURE	IDENT	FY 2004		FY 2005		FY 2006			
NO		CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	S	
----	-----	-----	-----	-----	-----	-----	-----	-----	E	
									C	
9	MH-60S (MYP)	A	13	(379.9)	15	(390.8)	26	(571.3)	U	
	LESS: ADVANCE PROCUREMENT (PY)			(-71.6)		(-96.4)		(-107.9)	U	
				-----		-----		-----		
				308.2		294.5		463.4		
10	MH-60S (MYP)									
	ADVANCE PROCUREMENT (CY)			94.1		104.8		125.7	U	
	(FY 2004 FOR FY 2005) (MEMO)			(92.2)						
	(FY 2004 FOR FY 2006) (MEMO)			(2.0)						
	(FY 2005 FOR FY 2006) (MEMO)					(102.9)				
	(FY 2005 FOR FY 2007) (MEMO)					(1.4)				
	(FY 2005 FOR FY 2008) (MEMO)					(.5)				
	(FY 2006 FOR FY 2007) (MEMO)							(115.4)		
	(FY 2006 FOR FY 2008) (MEMO)							(4.4)		
	(FY 2006 FOR FY 2009) (MEMO)							(2.6)		
	(FY 2006 FOR FY 2010) (MEMO)							(1.7)		
	(FY 2006 FOR FY 2011) (MEMO)							(1.6)		
11	MH-60R	A	4	(326.7)	6	(329.6)	12	(504.7)	U	
	LESS: ADVANCE PROCUREMENT (PY)			(-36.1)		(-36.6)		(-69.3)	U	
				-----		-----		-----		
				290.6		293.0		435.4		
12	MH-60R									
	ADVANCE PROCUREMENT (CY)			36.6		70.3		119.1	U	
	(FY 2004 FOR FY 2005) (MEMO)			(36.6)						
	(FY 2005 FOR FY 2006) (MEMO)					(69.3)				
	(FY 2005 FOR FY 2007) (MEMO)					(.7)				
	(FY 2005 FOR FY 2008) (MEMO)					(.3)				
	(FY 2006 FOR FY 2007) (MEMO)							(117.3)		
	(FY 2006 FOR FY 2008) (MEMO)							(1.7)		

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FY 2006 PROCUREMENT PROGRAM

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEBRUARY 2005

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004		FY 2005		FY 2006		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
13	E-2C (EARLY WARNING) HAWKEYE (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	2	(224.3) (-26.8)	2	(225.3) (-14.6)	2	(237.3) (-26.3)	U
				197.5		210.7		211.0	
14	E-2C (EARLY WARNING) HAWKEYE (MYP) ADVANCE PROCUREMENT (CY) (FY 2004 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2006) (MEMO) (FY 2004 FOR FY 2007) (MEMO) (FY 2005 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2007) (MEMO) (FY 2006 FOR FY 2007) (MEMO)			28.5 (14.6) (7.0) (7.0)		36.3 (19.3) (16.9)		38.0 (38.0)	U
	TOTAL COMBAT AIRCRAFT			5,165.8		5,115.0		5,921.3	
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT									

AIRLIFT AIRCRAFT									
15	UC-35		4	30.9	2	15.9			U
16	C-40A	A	1	62.8	1	65.0		10.3	U
17	C-37	A	1	54.5	2	106.2			U
	TOTAL AIRLIFT AIRCRAFT			148.2		187.1		10.3	
BUDGET ACTIVITY 03: TRAINER AIRCRAFT									

TRAINER AIRCRAFT									
18	T-48 (T-39 REPLACEMENT)	A		2.8					U
19	T-45TS (TRAINER) GOSHAWK	A	14	339.2	10	304.8	6	239.2	U
20	JPATS	A	2	24.1	2	17.0		2.4	U
	TOTAL TRAINER AIRCRAFT			366.1		321.8		241.7	

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEBRUARY 2005

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004		FY 2005		FY 2006		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 04: OTHER AIRCRAFT									

OTHER AIRCRAFT									
21	KC-130J	A		(36.7)	4	(319.1)	12	(1,138.1)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-41.5)		(-45.4)	U
				-----		-----		-----	
				36.7		277.6		1,092.7	
22	KC-130J								
	ADVANCE PROCUREMENT (CY)			41.5		45.4			U
	(FY 2004 FOR FY 2005) (MEMO)			(41.5)					
	(FY 2005 FOR FY 2006) (MEMO)					(45.4)			
23	F-5	A	4	3.0	9	4.5	9	4.5	U
				-----		-----		-----	
TOTAL OTHER AIRCRAFT				81.2		327.4		1,097.3	
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT									

MODIFICATION OF AIRCRAFT									
24	EA-6 SERIES	A		235.8		115.8		120.6	U
25	AV-8 SERIES	A		64.0		25.9		34.9	U
26	ADVERSARY	A		2.6		5.4		5.0	U
27	F-18 SERIES	A		373.0		424.1		422.4	U
28	H-46 SERIES	A		99.4		70.9		55.4	U
29	AH-1W SERIES	A		35.4		5.6		7.7	U
30	H-53 SERIES	A		72.1		18.2		14.9	U
31	SH-60 SERIES	A		16.7		11.6		12.4	U
32	H-1 SERIES	A		13.4		8.5		7.4	U
33	EP-3 SERIES	A		49.9		33.6		55.1	U
34	P-3 SERIES	A		141.5		155.3		163.3	U

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEBRUARY 2005

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2004		FY 2005		FY 2006		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
35	S-3 SERIES	A		6.7		1.9		.8	U
36	E-2 SERIES	A		49.8		15.1		13.7	U
37	TRAINER A/C SERIES	A		11.2		14.0		14.0	U
38	C-2A	A		37.3		29.5		29.6	U
39	C-130 SERIES	A		13.4		17.9		42.7	U
40	FEWSG	A		.9		.6		.6	U
41	CARGO/TRANSPORT A/C SERIES	A		11.4		8.3		19.9	U
42	E-6 SERIES	A		48.0		19.6		11.2	U
43	EXECUTIVE HELICOPTERS SERIES	A		26.3		21.7		16.7	U
44	SPECIAL PROJECT AIRCRAFT	A		56.0		16.6		20.8	U
45	T-45 SERIES	A		20.6		44.0		50.0	U
46	POWER PLANT CHANGES	A		23.4		23.7		26.3	U
47	JPATS SERIES	A		.5		.6		.7	U
48	AVIATION LIFE SUPPORT MODS	A		3.1		2.5		.3	U
49	COMMON ECM EQUIPMENT	A		48.1		53.1		51.4	U
50	COMMON AVIONICS CHANGES	A		137.6		166.9		214.2	U
51	COMMON DEFENSIVE WEAPON SYSTEM	A				7.7		13.8	U
52	ID SYSTEMS	A				1.6		7.7	U
53	V-22 (TILT/ROTOR ACFT) OSPREY	B		6.8		3.4		81.0	U
TOTAL MODIFICATION OF AIRCRAFT				1,605.1		1,323.3		1,514.5	

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEBRUARY 2005

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004		FY 2005		FY 2006		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS									

AIRCRAFT SPARES AND REPAIR PARTS									
54	SPARES AND REPAIR PARTS	A		1,174.1		968.1		1,089.2	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				1,174.1		968.1		1,089.2	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT & FACILITIES									

AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES									
55	COMMON GROUND EQUIPMENT	A		453.9		489.6		499.5	U
56	AIRCRAFT INDUSTRIAL FACILITIES	A		15.3		17.0		9.5	U
57	WAR CONSUMABLES	A		13.2		13.4		10.4	U
58	OTHER PRODUCTION CHARGES	A		20.8		9.8		15.5	U
59	SPECIAL SUPPORT EQUIPMENT	A		26.5		61.3		106.4	U
60	FIRST DESTINATION TRANSPORTATION	A		3.0		1.6		1.6	U
61	CANCELLED ACCOUNT ADJUSTMENTS	A		2.1					U
TOTAL AIRCRAFT SUPPORT EQUIPMENT & FACILITIES				535.0		592.8		642.9	
TOTAL AIRCRAFT PROCUREMENT, NAVY				9,075.4		8,835.6		10,517.1	

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

FEBRUARY 2005

APPROPRIATION -----	FY 2004 -----	FY 2005 -----	FY 2006 -----
WEAPONS PROCUREMENT, NAVY	2,054.3	2,106.6	2,707.8
TOTAL DEPARTMENT OF THE NAVY	2,054.3	2,106.6	2,707.8

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEBRUARY 2005

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

ACTIVITY -----	FY 2004 -----	FY 2005 -----	FY 2006 -----
01. BALLISTIC MISSILES	641.9	718.8	936.1
02. OTHER MISSILES	1,083.8	983.1	1,164.9
03. TORPEDOES AND RELATED EQUIPMENT	152.5	190.1	214.9
04. OTHER WEAPONS	127.5	154.9	316.6
06. SPARES AND REPAIR PARTS	48.6	59.8	75.3
TOTAL WEAPONS PROCUREMENT, NAVY	2,054.3	2,106.6	2,707.8

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEBRUARY 2005

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004		FY 2005		FY 2006		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: BALLISTIC MISSILES									
BALLISTIC MISSILES									
1	TRIDENT II	A	12	(136.4)	5	(72.8)			U
	LESS: ADVANCE PROCUREMENT (PY)								U
				-----		-----		-----	
				136.4		72.8			
MODIFICATION OF MISSILES									
2	TRIDENT II MODS			503.9		643.1		932.7	U
SUPPORT EQUIPMENT AND FACILITIES									
3	MISSILE INDUSTRIAL FACILITIES	A		1.6		2.9		3.4	U
				-----		-----		-----	
TOTAL BALLISTIC MISSILES				641.9		718.8		936.1	
BUDGET ACTIVITY 02: OTHER MISSILES									
STRATEGIC MISSILES									
4	TOMAHAWK	A	322	352.0	298	279.1	379	353.4	U
TACTICAL MISSILES									
5	AMRAAM	A	42	36.9	46	28.8	101	81.5	U
6	SIDEWINDER	A	103	25.3	135	31.3	165	37.8	U
7	JSOW	B	328	117.3	405	142.9	420	144.4	U
8	SLAM-ER	A	77	50.7					U
9	STANDARD MISSILE	A	75	146.2	75	149.5	75	145.7	U
10	RAM	A	90	47.6	90	47.2	90	86.9	U
11	HELLFIRE	A	72	6.6					U
12	AERIAL TARGETS	A		74.3		72.4		101.9	U

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEBRUARY 2005

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004		FY 2005		FY 2006		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
13	DRONES AND DECOYS	A		16.8		16.9			U
14	OTHER MISSILE SUPPORT MODIFICATION OF MISSILES	A		10.8		10.3		10.3	U
15	ESSM	A	82	101.3	71	80.0	116	99.8	U
16	STANDARD MISSILES MODS	A		50.1		51.6		53.5	U
17	SUPPORT EQUIPMENT AND FACILITIES WEAPONS INDUSTRIAL FACILITIES	A		32.7		33.2		4.1	U
18	ORDNANCE SUPPORT EQUIPMENT	A		15.2		39.8		45.4	U
TOTAL OTHER MISSILES				1,083.8		983.1		1,164.9	
BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT									
TORPEDOES AND RELATED EQUIP.									
19	SSTD	A						4.0	U
20	ASW TARGETS	A		6.1		23.9		24.6	U
MOD OF TORPEDOES AND RELATED EQUIP									
21	MK-46 TORPEDO MODS	A		42.1		61.2		76.6	U
22	MK-48 TORPEDO ADCAP MODS	A		59.5		60.9		61.3	U
23	QUICKSTRIKE MINE	B		3.2		3.0		3.0	U
SUPPORT EQUIPMENT									
24	TORPEDO SUPPORT EQUIPMENT	A		24.6		23.3		29.2	U
25	ASW RANGE SUPPORT	A		14.4		14.7		13.0	U

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEBRUARY 2005

		MILLIONS OF DOLLARS							
LINE	ITEM NOMENCLATURE	IDENT	FY 2004		FY 2005		FY 2006		S
NO		CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	C
DESTINATION TRANSPORTATION									
26	FIRST DESTINATION TRANSPORTATION	A		2.8		3.1		3.2	U
				-----	-----		-----		
TOTAL TORPEDOES AND RELATED EQUIPMENT				152.5		190.1		214.9	
BUDGET ACTIVITY 04: OTHER WEAPONS									

GUNS AND GUN MOUNTS									
27	SMALL ARMS AND WEAPONS	A		4.2		2.2		22.5	U
MODIFICATION OF GUNS AND GUN MOUNTS									
28	CIWS MODS	A		48.8		100.7		195.6	U
29	COAST GUARD WEAPONS	A						5.4	U
30	GUN MOUNT MODS	A		48.8		43.2		84.1	U
31	PIONEER	A		10.0		8.7		2.0	U
32	CRUISER MODERNIZATION WEAPONS	A		9.1				5.4	U
33	AIRBORNE MINE NEUTRALIZATION SYSTEMS	A						1.5	U
OTHER									
34	CANCELLED ACCOUNT ADJUSTMENTS	A		6.7					U
				-----	-----		-----		
TOTAL OTHER WEAPONS				127.5		154.9		316.6	
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS									

SPARES AND REPAIR PARTS									
35	SPARES AND REPAIR PARTS	A		48.6		59.8		75.3	U
				-----	-----		-----		
TOTAL SPARES AND REPAIR PARTS				48.6		59.8		75.3	
				-----	-----		-----		
TOTAL WEAPONS PROCUREMENT, NAVY				2,054.3		2,106.6		2,707.8	

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEBRUARY 2005

APPROPRIATION -----	FY 2004 -----	FY 2005 -----	FY 2006 -----
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	945.3	884.9	872.8
TOTAL DEPARTMENT OF THE NAVY	945.3	884.9	872.8

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEBRUARY 2005

APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MARINE CORPS

ACTIVITY -----	FY 2004 -----	FY 2005 -----	FY 2006 -----
01. PROC AMMO, NAVY	701.5	621.2	571.5
02. PROC AMMO, MC	243.8	263.7	301.3
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE C	945.3	884.9	872.8

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: FEBRUARY 2005

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004		FY 2005		FY 2006		S E C	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
BUDGET ACTIVITY 01: PROC AMMO, NAVY										

NAVY AMMUNITION										
1	GENERAL PURPOSE BOMBS	A		163.3		180.8		135.4	U	
2	JDAM	B	12422	264.9	6620	150.6	3400	82.6	U	
3	AIRBORNE ROCKETS, ALL TYPES	A		26.6		34.0		35.2	U	
4	MACHINE GUN AMMUNITION	A		17.8		32.5		23.7	U	
5	PRACTICE BOMBS	A		46.6		53.4		56.6	U	
6	CARTRIDGES & CART ACTUATED DEVICES	A		29.0		29.5		32.6	U	
7	AIRCRAFT ESCAPE ROCKETS	A		10.4		10.7		10.9	U	
8	AIR EXPENDABLE COUNTERMEASURES	A		52.4		48.5		70.2	U	
9	JATOS	A		4.4		4.5		4.6	U	
10	5 INCH/54 GUN AMMUNITION	A		12.7		19.7		25.9	U	
11	EXTENDED RANGE GUIDED MUNITIONS (ERGM)	B		2.9		.5			U	
12	76MM GUN AMMUNITION	A		1.2		1.1			U	
13	INTERMEDIATE CALIBER GUN AMMUNITION	A						1.3	U	
14	OTHER SHIP GUN AMMUNITION	A		19.2		19.1		40.1	U	
15	SMALL ARMS & LANDING PARTY AMMO	A		17.8		23.1		35.6	U	
16	PYROTECHNIC AND DEMOLITION	A		10.1		10.1		13.9	U	
17	JUDGMENT FUND	A		20.2					U	
18	AMMUNITION LESS THAN \$5 MILLION	A		2.1		3.1		3.2	U	
TOTAL PROC AMMO, NAVY					701.5		621.2		571.5	

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: FEBRUARY 2005

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004		FY 2005		FY 2006		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: PROC AMMO, MC									

MARINE CORPS AMMUNITION									
19	5.56 MM, ALL TYPES	A		22.6		35.0		37.5	U
20	7.62 MM, ALL TYPES	A		6.1		8.7		13.7	U
21	LINEAR CHARGES, ALL TYPES	A		21.3		17.7		38.8	U
22	.50 CALIBER	A		8.1		1.9		34.9	U
23	40 MM, ALL TYPES	A		10.1		25.0		58.1	U
24	60MM, ALL TYPES	A		10.8		12.4		16.2	U
25	81MM, ALL TYPES	A		18.8		25.2		17.2	U
26	120MM, ALL TYPES	A		39.2		15.3		7.2	U
27	CTG 25MM, ALL TYPES	A		3.7		3.7		2.1	U
28	9 MM ALL TYPES	A		2.6		7.6			U
29	GRENADERS, ALL TYPES	A		7.0		5.0		5.3	U
30	ROCKETS, ALL TYPES	A		19.4		21.3			U
31	ARTILLERY, ALL TYPES	A		52.0		55.4		31.8	U
32	EXPEDITIONARY FIGHTING VEHICLE	A				2.5		5.7	U
33	DEMOLITION MUNITIONS, ALL TYPES	A		5.8		3.3		2.4	U
34	FUZE, ALL TYPES	A		4.3		13.8		3.6	U
35	NON LETHALS	B		3.7		1.1		1.1	U
36	AMMO MODERNIZATION	A		4.9		7.1		7.4	U

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: FEBRUARY 2005

		MILLIONS OF DOLLARS						
LINE		IDENT	FY 2004		FY 2005		FY 2006	S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	E
----	-----	-----	-----	-----	-----	-----	-----	C
37	ITEMS LESS THAN \$5 MILLION	A		3.4		1.7	18.2	U
				-----		-----	-----	
	TOTAL PROC AMMO, MC			243.8		263.7	301.3	
				-----		-----	-----	
	TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS			945.3		884.9	872.8	

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UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEBRUARY 2005

APPROPRIATION -----	FY 2004 -----	FY 2005 -----	FY 2006 -----
SHIPBUILDING & CONVERSION, NAVY	11,373.4	10,387.2	8,721.2
TOTAL DEPARTMENT OF THE NAVY	11,373.4	10,387.2	8,721.2

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEBRUARY 2005

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

ACTIVITY -----	FY 2004 -----	FY 2005 -----	FY 2006 -----
02. OTHER WARSHIPS	9,044.1	8,248.4	6,039.9
03. AMPHIBIOUS SHIPS	1,927.5	1,611.9	1,693.0
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	401.9	526.9	988.3
TOTAL SHIPBUILDING & CONVERSION, NAVY	11,373.4	10,387.2	8,721.2

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEBRUARY 2005

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004		FY 2005		FY 2006		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: OTHER WARSHIPS									

OTHER WARSHIPS									
1	CARRIER REPLACEMENT PROGRAM ADVANCE PROCUREMENT (CY)			1,162.9		623.6		564.9	U
	(FY 2004 FOR FY 2008) (MEMO)			(1,162.9)					
	(FY 2005 FOR FY 2008) (MEMO)					(623.6)			
	(FY 2006 FOR FY 2008) (MEMO)							(564.9)	
2	VIRGINIA CLASS SUBMARINE	B	1	(2,464.9)	1	(2,324.4)	1	(2,398.1)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-631.9)		(-672.4)		(-760.4)	U
				-----		-----		-----	
				1,833.0		1,652.1		1,637.7	
3	VIRGINIA CLASS SUBMARINE ADVANCE PROCUREMENT (CY)			857.9		868.3		763.8	U
	(FY 2004 FOR FY 2005) (MEMO)			(241.0)					
	(FY 2004 FOR FY 2006) (MEMO)			(494.6)					
	(FY 2004 FOR FY 2007) (MEMO)			(61.1)					
	(FY 2004 FOR FY 2008) (MEMO)			(61.1)					
	(FY 2005 FOR FY 2006) (MEMO)					(265.8)			
	(FY 2005 FOR FY 2007) (MEMO)					(522.9)			
	(FY 2005 FOR FY 2008) (MEMO)					(79.7)			
	(FY 2006 FOR FY 2007) (MEMO)							(257.7)	
	(FY 2006 FOR FY 2008) (MEMO)							(506.1)	
4	SSGN CONVERSION	A	1	(1,601.9)	1	(781.9)		(334.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-680.2)		(-314.6)		(-47.8)	U
				-----		-----		-----	
				921.7		467.3		286.5	
5	SSGN CONVERSION ADVANCE PROCUREMENT (CY)			234.7		47.8			U
	(FY 2004 FOR FY 2005) (MEMO)			(234.7)					
	(FY 2005 FOR FY 2006) (MEMO)					(47.8)			

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEBRUARY 2005

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004		FY 2005		FY 2006		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
6	CVN REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A					1 (2,572.3)	U	
							(-1,078.8)	U	
							1,493.6		
7	CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CY)			214.4		331.7		20.0	U
	(FY 2004 FOR FY 2006) (MEMO)			(214.4)					
	(FY 2005 FOR FY 2006) (MEMO)					(331.7)			
	(FY 2006 FOR FY 2010) (MEMO)							(20.0)	
8	SSN ERO	A	2	445.8					U
9	SSN ERO ADVANCE PROCUREMENT (CY)					19.3		39.5	U
	(FY 2005 FOR FY 2007) (MEMO)					(19.3)			
	(FY 2006 FOR FY 2007) (MEMO)							(34.6)	
	(FY 2006 FOR FY 2008) (MEMO)							(5.0)	
10	SSBN ERO LESS: ADVANCE PROCUREMENT (PY)					1 (291.2)		1 (364.6)	U
						(-30.1)		(-134.4)	U
						261.2		230.2	
11	SSBN ERO ADVANCE PROCUREMENT (CY)			104.8		63.7		62.2	U
	(FY 2004 FOR FY 2005) (MEMO)			(30.1)					
	(FY 2004 FOR FY 2006) (MEMO)			(74.7)					
	(FY 2005 FOR FY 2006) (MEMO)					(59.7)			
	(FY 2005 FOR FY 2007) (MEMO)					(4.0)			
	(FY 2006 FOR FY 2007) (MEMO)							(57.7)	
	(FY 2006 FOR FY 2008) (MEMO)							(4.5)	
12	DD(X) LESS: ADVANCE PROCUREMENT (PY)	A						(220.2)	U
								(-220.2)	U
13	DD(X) ADVANCE PROCUREMENT (CY)					304.3		716.0	U
	(FY 2005 FOR FY 2006) (MEMO)					(220.2)			
	(FY 2005 FOR FY 2007) (MEMO)					(84.1)			
	(FY 2006 FOR FY 2007) (MEMO)							(666.0)	
	(FY 2006 FOR FY 2008) (MEMO)							(50.0)	

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEBRUARY 2005

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004		FY 2005		FY 2006		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
14	DDG-51	A	3	(3,399.6)	3	(3,619.3)		(225.4)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-130.7)		(-60.0)			U
				3,268.9		3,559.3		225.4	
15	DDG MODERNIZATION PROGRAM					49.8			U
TOTAL OTHER WARSHIPS				9,044.1		8,248.4		6,039.9	
BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS									

AMPHIBIOUS SHIPS									
16	LHD-1 AMPHIBIOUS ASSAULT SHIP	A		351.7		235.1		197.8	U
17	LPD-17	A	1	(1,614.2)	1	(1,364.5)	1	(1,344.7)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-172.4)		(-137.1)			U
				1,441.8		1,227.4		1,344.7	
18	LPD-17								
	ADVANCE PROCUREMENT (CY)			133.9					U
	(FY 2004 FOR FY 2005) (MEMO)			(133.9)					
19	LHA REPLACEMENT								
	ADVANCE PROCUREMENT (CY)					149.4		150.4	U
	(FY 2005 FOR FY 2007) (MEMO)					(149.4)			
	(FY 2006 FOR FY 2007) (MEMO)							(150.4)	
TOTAL AMPHIBIOUS SHIPS				1,927.5		1,611.9		1,693.0	
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS									

AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST									
20	LCU(X)	A			1	24.9			U
21	OUTFITTING	A		313.2		349.9		427.0	U
22	SERVICE CRAFT	A		11.7		36.8		56.3	U
23	LCAC SLEP	A	4	72.5	5	104.1	6	110.6	U

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DEPARTMENT OF THE NAVY
 FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEBRUARY 2005

		MILLIONS OF DOLLARS							
LINE		IDENT	FY 2004		FY 2005		FY 2006		S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	C
24	MINE HUNTER	B		4.5					U
25	COMPLETION OF PY SHIPBUILDING PROGRAMS	B						(394.5)	U
	SSN-774 (MEMO NON ADD)							(182.7)	U
	LPD (MEMO NON ADD)							(66.8)	U
				-----		-----		-----	
								394.5	
26	POWER UNIT ASSEMBLY FACILITY					11.3			U
				-----		-----		-----	
	TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS			401.9		526.9		988.3	
				-----		-----		-----	
	TOTAL SHIPBUILDING & CONVERSION, NAVY			11,373.4		10,387.2		8,721.2	

UNCLASSIFIED
 DEPARTMENT OF THE NAVY
 FY 2006 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

FEBRUARY 2005

APPROPRIATION -----	FY 2004 -----	FY 2005 -----	FY 2006 -----
OTHER PROCUREMENT, NAVY	4,905.4	4,846.2	5,487.8
TOTAL DEPARTMENT OF THE NAVY	4,905.4	4,846.2	5,487.8

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEBRUARY 2005

APPROPRIATION: OTHER PROCUREMENT, NAVY

ACTIVITY -----	FY 2004 -----	FY 2005 -----	FY 2006 -----
01. SHIPS SUPPORT EQUIPMENT	1,267.8	1,351.7	1,652.5
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,979.2	1,741.9	1,848.0
03. AVIATION SUPPORT EQUIPMENT	245.7	297.1	268.1
04. ORDNANCE SUPPORT EQUIPMENT	629.4	646.6	667.2
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	126.6	133.9	282.7
06. SUPPLY SUPPORT EQUIPMENT	114.4	117.3	108.0
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	270.4	313.8	392.6
08. SPARES AND REPAIR PARTS	272.0	244.0	268.7
TOTAL OTHER PROCUREMENT, NAVY	4,905.4	4,846.2	5,487.8

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEBRUARY 2005

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004		FY 2005		FY 2006		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT									
SHIP PROPULSION EQUIPMENT									
1	LM-2500 GAS TURBINE	A		10.5		9.0		8.6	U
2	ALLISON 501K GAS TURBINE	A		12.7		22.1		22.2	U
NAVIGATION EQUIPMENT									
3	OTHER NAVIGATION EQUIPMENT	A		14.9		16.1		30.7	U
UNDERWAY REPLENISHMENT EQUIPMENT									
4	UNDERWAY REPLENISHMENT EQUIPMENT	A		.8		1.5		.9	U
PERISCOPES									
5	SUB PERISCOPES & IMAGING EQUIP	A		29.6		61.7		76.6	U
OTHER SHIPBOARD EQUIPMENT									
6	DDG MOD	A						3.0	U
7	FIREFIGHTING EQUIPMENT	A		21.7		24.6		31.7	U
8	COMMAND AND CONTROL SWITCHBOARD	A		4.6		3.7		2.9	U
9	POLLUTION CONTROL EQUIPMENT	B		51.4		42.4		32.9	U
10	SUBMARINE SUPPORT EQUIPMENT	A		8.3		24.5		19.9	U
11	VIRGINIA CLASS SUPPORT EQUIPMENT	A				57.8		175.6	U
12	SUBMARINE BATTERIES	A		13.9		25.9		26.6	U
13	STRATEGIC PLATFORM SUPPORT EQUIP	A		42.1		71.4		70.4	U
14	DSSP EQUIPMENT	A		27.1		21.0		12.7	U
15	CG MODERNIZATION	A		42.1				135.3	U
16	LCAC	A		10.5		8.3		20.0	U

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEBRUARY 2005

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2004		FY 2005		FY 2006		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
17	MINESWEEPING EQUIPMENT	A		32.0		8.0		12.4	U
18	ITEMS LESS THAN \$5 MILLION	A		134.9		169.0		134.0	U
19	CHEMICAL WARFARE DETECTORS	A				4.7		.9	U
20	SUBMARINE LIFE SUPPORT SYSTEM	A		14.4		13.9		13.7	U
	REACTOR PLANT EQUIPMENT								
21	REACTOR POWER UNITS	A		333.1		354.2		373.9	U
22	REACTOR COMPONENTS	A		215.3		215.9		222.6	U
	OCEAN ENGINEERING								
23	DIVING AND SALVAGE EQUIPMENT	A		6.8		8.8		8.6	U
	SMALL BOATS								
24	STANDARD BOATS	A		52.5		20.2		15.7	U
	TRAINING EQUIPMENT								
25	OTHER SHIPS TRAINING EQUIPMENT	A		18.0		8.8		3.1	U
	PRODUCTION FACILITIES EQUIPMENT								
26	OPERATING FORCES IPE	A		49.7		25.0		25.7	U
	OTHER SHIP SUPPORT								
27	NUCLEAR ALTERATIONS	A		118.4		133.2		135.3	U
28	LCS MODULES	A						36.8	U
	DRUG INTERDICTION SUPPORT								
29	DRUG INTERDICTION SUPPORT	A		2.5					U
	TOTAL SHIPS SUPPORT EQUIPMENT			1,267.8		1,351.7		1,652.5	

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEBRUARY 2005

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004		FY 2005		FY 2006		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT									
SHIP RADARS									
30	RADAR SUPPORT	A		10.2		27.2			U
31	TISS	A		4.4					U
SHIP SONARS									
32	SPQ-9B RADAR	A		19.2		11.5		5.9	U
33	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		16.2		11.0		25.5	U
34	SSN ACOUSTICS	A		264.5		229.0		226.9	U
35	UNDERSEA WARFARE SUPPORT EQUIPMENT	A		10.8		16.5		14.0	U
36	SONAR SWITCHES AND TRANSDUCERS	A		13.4		13.2		12.3	U
ASW ELECTRONIC EQUIPMENT									
37	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		25.8		20.7		27.3	U
38	SSTD	A		13.6		33.2		22.9	U
39	FIXED SURVEILLANCE SYSTEM	A		46.0		55.0		65.3	U
40	SURTASS	A		15.0		7.1		3.8	U
41	TACTICAL SUPPORT CENTER	A		9.4		5.1		5.3	U
ELECTRONIC WARFARE EQUIPMENT									
42	AN/SLQ-32	A		21.4		18.6		25.1	U
43	INFORMATION WARFARE SYSTEMS	A		4.2		4.0		3.8	U
RECONNAISSANCE EQUIPMENT									
44	SHIPBOARD IW EXPLOIT	A		119.8		68.8		62.7	U

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEBRUARY 2005

MILLIONS OF DOLLARS									
LINE	ITEM NOMENCLATURE	IDENT	FY 2004		FY 2005		FY 2006		S
NO			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
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SUBMARINE SURVEILLANCE EQUIPMENT									
45	SUBMARINE SUPPORT EQUIPMENT PROG	A		69.9		85.4		92.8	U
OTHER SHIP ELECTRONIC EQUIPMENT									
46	NAVY TACTICAL DATA SYSTEM	A		12.0		12.6			U
47	COOPERATIVE ENGAGEMENT CAPABILITY	B		66.2		67.1		16.5	U
48	GCCS-M EQUIPMENT	A		51.4		62.3		91.5	U
49	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	A		50.9		30.3		59.2	U
50	ATDLS	A		15.3		2.4		14.1	U
51	MINESWEEPING SYSTEM REPLACEMENT	A		12.9		53.0		84.0	U
52	SHALLOW WATER MCM	B						2.3	U
53	NAVSTAR GPS RECEIVERS (SPACE)	A		15.4		11.6		14.7	U
54	ARMED FORCES RADIO AND TV	A		4.1		4.1		4.4	U
55	STRATEGIC PLATFORM SUPPORT EQUIP	A		7.2		5.2		3.3	U
TRAINING EQUIPMENT									
56	OTHER TRAINING EQUIPMENT	A		41.8		42.7		62.0	U
AVIATION ELECTRONIC EQUIPMENT									
57	MATCALs	A		3.4		15.5		19.6	U
58	SHIPBOARD AIR TRAFFIC CONTROL	B		7.8		8.6		7.3	U
59	AUTOMATIC CARRIER LANDING SYSTEM	A		17.3		12.4		17.4	U
60	NATIONAL AIR SPACE SYSTEM	B		15.9		13.0		18.4	U
61	AIR STATION SUPPORT EQUIPMENT	A		8.0		3.6		3.9	U
62	MICROWAVE LANDING SYSTEM	A				7.2		7.7	U
63	FACSFAC	A		3.9		3.7		3.6	U

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEBRUARY 2005

LINE NO -----	ITEM NOMENCLATURE -----	IDENT CODE -----	MILLIONS OF DOLLARS						S E C --
			FY 2004		FY 2005		FY 2006		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
64	ID SYSTEMS	A		21.7		18.2		24.9	U
65	TAC A/C MISSION PLANNING SYS(TAMPS)	A		8.5		9.0		7.9	U
	OTHER SHORE ELECTRONIC EQUIPMENT								
66	DEPLOYABLE JOINT COMMAND AND CONT	A		51.4		32.3		27.9	U
67	DIMHRS	A		5.7					U
68	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		40.2		49.6		20.4	U
69	RADIAC	A		8.4		12.4		9.8	U
70	GPETE	A		9.9		8.5		6.9	U
71	INTEG COMBAT SYSTEM TEST FACILITY	A		8.6		4.6		4.4	U
72	EMI CONTROL INSTRUMENTATION	A		6.4		5.8		6.0	U
73	ITEMS LESS THAN \$5 MILLION	A		15.2		12.0		19.7	U
	SHIPBOARD COMMUNICATIONS								
74	SHIPBOARD TACTICAL COMMUNICATIONS	A		23.6		14.0		2.6	U
75	PORTABLE RADIOS	A						10.1	U
76	SHIP COMMUNICATIONS AUTOMATION	A		182.7		160.7		254.0	U
77	COMMUNICATIONS ITEMS UNDER \$5M	A		29.2		13.3		15.2	U
	SUBMARINE COMMUNICATIONS								
78	SUBMARINE BROADCAST SUPPORT	A		14.5		17.7		2.2	U
79	SUBMARINE COMMUNICATION EQUIPMENT	A		108.8		98.9		127.4	U
	SATELLITE COMMUNICATIONS								
80	SATELLITE COMMUNICATIONS SYSTEMS	A		231.4		129.8		71.8	U
	SHORE COMMUNICATIONS								
81	JCS COMMUNICATIONS EQUIPMENT	A		3.9		3.0		3.0	U

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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEBRUARY 2005

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2004		FY 2005		FY 2006		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
82	ELECTRICAL POWER SYSTEMS	A		1.4		2.8		1.3	U
83	NSIPS	A		.4		.3			U
84	JEDMICS	A		6.3		6.4			U
85	NAVAL SHORE COMMUNICATIONS CRYPTOGRAPHIC EQUIPMENT	A		79.1		56.7		59.2	U
86	INFO SYSTEMS SECURITY PROGRAM (ISSP) CRYPTOLOGIC EQUIPMENT	A		81.6		90.4		96.2	U
87	CRYPTOLOGIC COMMUNICATIONS EQUIP OTHER ELECTRONIC SUPPORT	A		24.3		26.0		22.3	U
88	COAST GUARD EQUIPMENT DRUG INTERDICTION SUPPORT	A		12.4		7.6		31.4	U
89	OTHER DRUG INTERDICTION SUPPORT	A		6.3					U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,979.2		1,741.9		1,848.0	
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT									

SONOBUOYS									
90	SONOBUOYS - ALL TYPES	A		84.7		49.8		58.4	U
AIRCRAFT SUPPORT EQUIPMENT									
91	WEAPONS RANGE SUPPORT EQUIPMENT	A		30.7		54.9		46.6	U
92	EXPEDITIONARY AIRFIELDS	A		7.5		7.5		7.9	U
93	AIRCRAFT REARMING EQUIPMENT	A		11.7		11.6		12.0	U
94	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		20.1		21.1		27.0	U
95	METEOROLOGICAL EQUIPMENT	A		25.2		20.0		25.1	U

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEBRUARY 2005

MILLIONS OF DOLLARS									
LINE	ITEM NOMENCLATURE	IDENT	FY 2004		FY 2005		FY 2006		S
NO		CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
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96	OTHER PHOTOGRAPHIC EQUIPMENT	A		1.8		1.4		1.4	U
97	AVIATION LIFE SUPPORT	A		32.1		31.9		26.9	U
98	AIRBORNE MINE COUNTERMEASURES	A		2.5		66.8		38.0	U
99	LAMPS MK III SHIPBOARD EQUIPMENT	A		20.2		21.6		18.2	U
100	OTHER AVIATION SUPPORT EQUIPMENT	A		9.1		10.4		6.5	U
	TOTAL AVIATION SUPPORT EQUIPMENT			245.7		297.1		268.1	
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT									

SHIP GUN SYSTEM EQUIPMENT									
101	NAVAL FIRES CONTROL SYSTEM	A		28.1		3.8		6.1	U
102	GUN FIRE CONTROL EQUIPMENT	A		12.5		11.4		11.1	U
SHIP MISSILE SYSTEMS EQUIPMENT									
103	NATO SEASPARROW	A		32.3		25.3		38.4	U
104	RAM GMLS	A		29.8		26.8		17.5	U
105	SHIP SELF DEFENSE SYSTEM	B		57.3		41.9		33.4	U
106	AEGIS SUPPORT EQUIPMENT	A		94.9		70.7		98.9	U
107	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		62.9		69.3			U
108	TOMAHAWK SUPPORT EQUIPMENT	A						75.1	U
109	SUBMARINE TOMAHAWK SUPPORT EQUIP	A		5.7		5.4			U
110	VERTICAL LAUNCH SYSTEMS	A		7.1		9.8		8.6	U
FBM SUPPORT EQUIPMENT									
111	STRATEGIC MISSILE SYSTEMS EQUIP	A		102.8		101.5		108.1	U

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEBRUARY 2005

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2004		FY 2005		FY 2006		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
ASW SUPPORT EQUIPMENT									
112	SSN COMBAT CONTROL SYSTEMS	A		69.0		114.8		138.2	U
113	SUBMARINE ASW SUPPORT EQUIPMENT	A		4.9		4.8		4.8	U
114	SURFACE ASW SUPPORT EQUIPMENT	A		10.6		10.9		4.6	U
115	ASW RANGE SUPPORT EQUIPMENT	A		10.2		7.1		7.2	U
OTHER ORDNANCE SUPPORT EQUIPMENT									
116	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		11.9		28.2		28.4	U
117	ITEMS LESS THAN \$5 MILLION	A		4.7		5.0		4.0	U
OTHER EXPENDABLE ORDNANCE									
118	ANTI-SHIP MISSILE DECOY SYSTEM	A		50.3		54.5		40.4	U
119	SURFACE TRAINING DEVICE MODS	A		7.2		6.3		10.6	U
120	SUBMARINE TRAINING DEVICE MODS	A		27.3		49.1		31.8	U
TOTAL ORDNANCE SUPPORT EQUIPMENT				629.4		646.6		667.2	
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT									

CIVIL ENGINEERING SUPPORT EQUIPMENT									
121	PASSENGER CARRYING VEHICLES	A		2.2		1.5		1.8	U
122	GENERAL PURPOSE TRUCKS	A		1.2		2.3		2.0	U
123	CONSTRUCTION & MAINTENANCE EQUIP	A		24.6		28.4		31.0	U
124	FIRE FIGHTING EQUIPMENT	A		10.1		13.4		14.3	U
125	TACTICAL VEHICLES	B		65.2		50.7		44.4	U
126	AMPHIBIOUS EQUIPMENT	A		4.2		11.5		149.7	U
127	POLLUTION CONTROL EQUIPMENT	A		5.0		11.3		11.7	U

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEBRUARY 2005

		MILLIONS OF DOLLARS							
LINE	ITEM NOMENCLATURE	IDENT	FY 2004		FY 2005		FY 2006		S
NO		CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
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128	ITEMS UNDER \$5 MILLION	A		13.2		13.6		26.5	U
129	PHYSICAL SECURITY VEHICLES	A		1.0		1.1		1.2	U
	TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT			126.6		133.9		282.7	
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT									

SUPPLY SUPPORT EQUIPMENT									
130	MATERIALS HANDLING EQUIPMENT	A		14.9		12.7		12.9	U
131	OTHER SUPPLY SUPPORT EQUIPMENT	A		18.7		17.4		15.9	U
132	FIRST DESTINATION TRANSPORTATION	A		5.1		5.5		5.8	U
133	SPECIAL PURPOSE SUPPLY SYSTEMS	A		75.6		81.7		73.4	U
	TOTAL SUPPLY SUPPORT EQUIPMENT			114.4		117.3		108.0	
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT									

TRAINING DEVICES									
134	TRAINING SUPPORT EQUIPMENT	A		14.3		25.4		16.0	U
COMMAND SUPPORT EQUIPMENT									
135	COMMAND SUPPORT EQUIPMENT	A		52.4		28.2		60.8	U
136	EDUCATION SUPPORT EQUIPMENT	A		7.1		5.5		.4	U
137	MEDICAL SUPPORT EQUIPMENT	A		22.6		8.4		8.8	U
138	INTELLIGENCE SUPPORT EQUIPMENT	A							
139	OPERATING FORCES SUPPORT EQUIPMENT	A		10.1		9.2		7.9	U
140	C4ISR EQUIPMENT	A		38.9		27.4		31.8	U
141	ENVIRONMENTAL SUPPORT EQUIPMENT	A		15.2		13.1		17.8	U
142	PHYSICAL SECURITY EQUIPMENT	A		76.5		178.0		238.3	U

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 FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEBRUARY 2005

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004		FY 2005		FY 2006		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
143	CLASSIFIED PROGRAMS	A							
144	SPECIAL PROGRAM	A							
	OTHER								
145	CANCELLED ACCOUNT ADJUSTMENTS	A		12.3					U
	TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT			270.4		313.8		392.6	
	BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS								
	SPARES AND REPAIR PARTS								
146	SPARES AND REPAIR PARTS	A		272.0		244.0		268.7	U
	TOTAL SPARES AND REPAIR PARTS			272.0		244.0		268.7	
	TOTAL OTHER PROCUREMENT, NAVY			4,905.4		4,846.2		5,487.8	

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FY 2006 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEBRUARY 2005

APPROPRIATION -----	FY 2004 -----	FY 2005 -----	FY 2006 -----
PROCUREMENT, MARINE CORPS	1,541.7	1,433.7	1,377.7
TOTAL DEPARTMENT OF THE NAVY	1,541.7	1,433.7	1,377.7

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DEPARTMENT OF THE NAVY
FY 2006 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEBRUARY 2005

APPROPRIATION: PROCUREMENT, MARINE CORPS

ACTIVITY -----	FY 2004 -----	FY 2005 -----	FY 2006 -----
02. WEAPONS AND COMBAT VEHICLES	397.6	553.4	558.1
03. GUIDED MISSILES AND EQUIPMENT	7.3	26.1	2.4
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	431.4	440.2	403.3
05. SUPPORT VEHICLES	467.1	151.2	153.0
06. ENGINEER AND OTHER EQUIPMENT	222.3	235.9	233.9
07. SPARES AND REPAIR PARTS	16.0	26.8	26.9
TOTAL PROCUREMENT, MARINE CORPS	1,541.7	1,433.7	1,377.7

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FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEBRUARY 2005

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004		FY 2005		FY 2006		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES									

TRACKED COMBAT VEHICLES									
1	AAV7A1 PIP	A		66.0		121.1		26.1	U
2	EXPEDITIONARY FIGHTING VEHICLE	B		97.2		52.5		30.4	U
3	LAV PIP	A		35.8		62.8		59.7	U
4	HIMARS	B	1	17.2	1	16.3			U
5	IMPROVED RECOVERY VEHICLE (IRV)	A		3.5					U
6	MODIFICATION KITS (ARMOR AND FIRE SUPPORT)	A		14.3		11.8			U
7	M1A1 FIREPOWER ENHANCEMENTS	A		3.7		36.7		33.5	U
ARTILLERY AND OTHER WEAPONS									
8	EXPEDITIONARY FIRE SUPPORT SYSTEM	A						6.0	U
9	155MM LIGHTWEIGHT TOWED HOWITZER	B	60	111.9	108	226.6	77	178.4	U
10	MODIFICATION KITS (INFANTRY WEAPONS)	A		4.1		3.2			U
11	MARINE ENHANCEMENT PROGRAM	A		11.6		4.0			U
12	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	A					15	176.8	U
13	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	A		14.2		6.8		7.7	U
WEAPONS									
14	MODULAR WEAPON SYSTEM	A		13.1		10.0		23.6	U
OTHER SUPPORT									
15	MODIFICATION KITS	A						10.6	U
16	WEAPONS ENHANCEMENT PROGRAM	A						5.4	U

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEBRUARY 2005

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2004		FY 2005		FY 2006		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
17	OPERATIONS OTHER THAN WAR	A		4.9		1.5			U
	TOTAL WEAPONS AND COMBAT VEHICLES			397.6		553.4		558.1	
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT									

GUIDED MISSILES									
18	EXPEDITIONARY AIR DEFENSE SYSTEM (LAAD SUSTAI	A		1.9		10.3		2.0	U
19	JAVELIN	A			31	4.0			U
20	PEDESTAL MOUNTED STINGER (PMS) (MYP)	A		.8		10.0			U
21	HIMARS ROCKETS	A				1.3			U
22	COMPLEMENTARY LOW ALTITUDE WEAPON SYSTEM	A						.4	U
23	PREDATOR (SRAW)	A		3.7					U
OTHER SUPPORT									
24	MODIFICATION KITS	A		.8		.6			U
	TOTAL GUIDED MISSILES AND EQUIPMENT			7.3		26.1		2.4	
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT									

COMMAND AND CONTROL SYSTEMS									
25	UNIT OPERATIONS CENTER	A		25.9		32.7		1.0	U
REPAIR AND TEST EQUIPMENT									
26	REPAIR AND TEST EQUIPMENT	A						25.7	U
27	AUTO TEST SYSTEMS	A		46.2		22.1			U
28	GENERAL PURPOSE TOOLS & TEST SYSTEMS	A		11.4		14.4			U
29	CALIBRATION FACILITIES	A		2.3		2.3			U

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EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEBRUARY 2005

LINE NO -----	ITEM NOMENCLATURE -----	IDENT CODE -----	MILLIONS OF DOLLARS				S E C -	
			FY 2004 QUANTITY -----	FY 2004 COST -----	FY 2005 QUANTITY -----	FY 2005 COST -----		FY 2006 QUANTITY -----
	OTHER SUPPORT (TEL)							
30	COMBAT SUPPORT SYSTEM	A					23.8	U
31	MODIFICATION KITS	A					23.6	U
	COMMAND AND CONTROL SYSTEM (NON-TEL)							
32	GLOBAL COMBAT SUPPORT SYSTEM	A		12.1		25.5		U
33	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A		.4		.5	2.0	U
34	AIR OPERATIONS C2 SYSTEMS	A		10.2		10.3	13.1	U
35	MAGTF CSSE & SE	A		4.6		1.2		U
36	MULTIPLE ROLE RADAR SYSTEM	A		4.8		2.3		U
37	JOINT TACTICAL RADIO SYSTEMS	A		11.1		25.9	14.8	U
	RADAR + EQUIPMENT (NON-TEL)							
38	RADAR SYSTEMS	A					12.2	U
39	RADAR SET AN/TPS-59	A		14.5		24.4		U
40	TRANSITION SWITCH MODULE	A		9.2		9.2		U
	INTELL/COMM EQUIPMENT (NON-TEL)							
41	TACTICAL REMOTE SENSOR SYSTEM	A		7.5		10.6		U
42	FIRE SUPPORT SYSTEM	A		22.5		10.2	33.5	U
43	SMALL UNIT REMOTE SCOUTING SYSTEM (SURSS)	A		1.8		8.8		U
44	INTELLIGENCE SUPPORT EQUIPMENT	B		17.3		16.8	66.0	U
45	MOD KITS (INTEL)	A		7.8		9.5		U
	REPAIR AND TEST EQUIPMENT (NON-TEL)							
46	VISUAL INFORMATION SYSTEMS (VIS)	A		4.9		1.8		U

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DATE: FEBRUARY 2005

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004		FY 2005		FY 2006		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OTHER COMM/ELEC EQUIPMENT (NON-TEL)									
47	COMPLIMENTARY LOW ALTITUDE WEAPONS SYSTEM	A				4.4			U
48	NIGHT VISION EQUIPMENT	A		31.4		41.6		20.8	U
OTHER SUPPORT (NON-TEL)									
49	COMMON COMPUTER RESOURCES	A		53.6		61.8		48.6	U
50	COMMAND POST SYSTEMS	A		25.9		8.1		17.3	U
51	RADIO SYSTEMS	A		38.2		26.4		29.0	U
52	COMM SWITCHING & CONTROL SYSTEMS	A		28.5		30.3		54.3	U
53	COMM & ELEC INFRASTRUCTURE SUPPORT	A		20.6		34.9		17.8	U
54	MOD KITS MAGTF C41	A		18.6		4.3			U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				431.4		440.2		403.3	
BUDGET ACTIVITY 05: SUPPORT VEHICLES									

ADMINISTRATIVE VEHICLES									
55	COMMERCIAL PASSENGER VEHICLES	A		2.3		1.1		.8	U
56	COMMERCIAL CARGO VEHICLES	A		10.1		11.5		11.8	U
TACTICAL VEHICLES									
57	5/4T TRUCK HMMV (MYP)	A		148.5		130.8		98.0	U
58	MOTOR TRANSPORT MODIFICATIONS	A		252.5					U
59	MEDIUM TACTICAL VEHICLE REPLACEMENT	A		3.7					U
60	LIGHTWEIGHT PRIME MOVER	A						3.4	U
61	LOGISTICS VEHICLE SYSTEM REP	A		17.1		3.3		28.4	U
62	FAMILY OF TACTICAL TRAILERS	A				.9		6.9	U

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DATE: FEBRUARY 2005

		MILLIONS OF DOLLARS						
LINE	ITEM NOMENCLATURE	IDENT	FY 2004	FY 2005	FY 2006		S	
NO		CODE	QUANTITY	QUANTITY	QUANTITY	COST	E	
----	-----	----	-----	-----	-----	-----	C	
OTHER SUPPORT								
63	ITEMS LESS THAN \$5 MILLION	A	32.9	3.6	3.7		U	
			-----	-----	-----			
TOTAL SUPPORT VEHICLES			467.1	151.2	153.0			
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT								

ENGINEER AND OTHER EQUIPMENT								
64	ENVIRONMENTAL CONTROL EQUIP ASSORT	A	2.6	2.9	3.5		U	
65	ASSAULT BREACHER VEHICLE	B		8.1			U	
66	BULK LIQUID EQUIPMENT	A	10.5	11.5	21.9		U	
67	TACTICAL FUEL SYSTEMS	A	4.9	10.2	5.3		U	
68	DEMOLITION SUPPORT SYSTEMS	A	2.1	8.9			U	
69	POWER EQUIPMENT ASSORTED	A	13.3	11.7	12.2		U	
70	AMPHIBIOUS SUPPORT EQUIPMENT	A			16.1		U	
71	EOD SYSTEMS	A			71.2		U	
MATERIALS HANDLING EQUIPMENT								
72	AMPHIBIOUS RAID EQUIPMENT	A	9.3	15.7			U	
73	PHYSICAL SECURITY EQUIPMENT	A	5.1	5.0	5.1		U	
74	GARRISON MOBILE ENGINEER EQUIPMENT (GMEE)	A	9.4	10.9	10.9		U	
75	MATERIAL HANDLING EQUIP	A	27.1	21.1	21.1		U	
76	FIRST DESTINATION TRANSPORTATION	A	8.4	5.7	3.4		U	
GENERAL PROPERTY								
77	FAMILY OF INCIDENT RESPONSE	A	4.4	2.8			U	
78	FIELD MEDICAL EQUIPMENT	A	7.1	11.3	2.5		U	

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEBRUARY 2005

		MILLIONS OF DOLLARS							
LINE		IDENT	FY 2004		FY 2005		FY 2006		S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	C
79	FAMILY OF EOD EQUIPMENT	A		16.9		4.7			U
80	TRAINING DEVICES	B		55.7		56.7		17.7	U
81	CONTAINER FAMILY	A		.5		5.2		3.7	U
82	FAMILY OF CONSTRUCTION EQUIPMENT	A		15.5		16.8		19.7	U
83	FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV)	A						3.8	U
84	BRIDGE BOATS	A		8.4		5.3			U
85	RAPID DEPLOYABLE KITCHEN	A						5.4	U
	OTHER SUPPORT								
86	MODIFICATION KITS	A		2.1		2.9			U
87	ITEMS LESS THAN \$5 MILLION	A		18.4		18.7		10.4	U
88	CANCELLED ACCOUNT ADJUSTMENT (M)	A		.8					U
	TOTAL ENGINEER AND OTHER EQUIPMENT			222.3		235.9		233.9	
	BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS								

	SPARES AND REPAIR PARTS								
89	SPARES AND REPAIR PARTS	A		16.0		26.8		26.9	U
	TOTAL SPARES AND REPAIR PARTS			16.0		26.8		26.9	
	TOTAL PROCUREMENT, MARINE CORPS			1,541.7		1,433.7		1,377.7	

**RESEARCH, DEVELOPMENT,
TEST & EVALUATION
PROGRAMS
(R-1)**

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2006 RDT&E PROGRAM

SUMMARY
(\$ IN THOUSANDS)

FEBRUARY 2005

Summary Recap of Budget Activities -----	FY 2004 -----	FY 2005 -----	FY 2006 -----
Basic Research	468,358	491,126	448,295
Applied Research	677,729	822,425	597,914
Advanced Technology Development	1,036,196	975,003	729,852
Advanced Component Development & Prototypes	2,752,558	3,096,642	3,276,391
System Development & Demonstration	6,131,943	7,647,380	8,877,891
RDT&E Management Support	960,522	688,995	756,949
Operational Systems Development	2,745,863	3,185,667	3,350,699
Total Research, Development, Test & Eval, Navy	14,773,169	16,907,238	18,037,991
Summary Recap of FYDP Programs -----			
Strategic Forces	124,923	171,091	174,055
General Purpose Forces	930,795	1,010,279	916,328
Intelligence and Communications	1,443,758	1,000,701	1,225,241
Guard and Reserve Forces	3,596		
Research and Development	12,176,569	14,648,220	15,644,602
Central Supply and Maintenance	85,401	76,947	67,765
Training Medical and Other			10,000
Administration and Associated Activities	8,127		
Total Research, Development, Test & Eval, Navy	14,773,169	16,907,238	18,037,991

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EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: FEBRUARY 2005

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2004 -----	FY 2005 -----	FY 2006 -----	
1	0601103N	University Research Initiatives	01	88,921	91,310	75,910	U
2	0601152N	In-House Laboratory Independent Research	01	15,194	19,375	15,500	U
3	0601153N	Defense Research Sciences	01	364,243	380,441	356,885	U
		Basic Research		----- 468,358	----- 491,126	----- 448,295	
4	0602114N	Power Projection Applied Research	02	141,450	135,163	94,148	U
5	0602123N	Force Protection Applied Research	02	104,801	143,652	101,650	U
6	0602131M	Marine Corps Landing Force Technology	02	29,541	37,036	37,590	U
7	0602233N	Human Systems Technology	02	1,660	1,485		U
8	0602234N	Materials, Electronics and Computer Technology	02	1,730	3,962		U
9	0602235N	Common Picture Applied Research	02	87,928	102,107	57,693	U
10	0602236N	Warfighter Sustainment Applied Research	02	91,808	131,030	82,856	U
11	0602271N	RF Systems Applied Research	02	48,462	64,640	47,302	U
12	0602435N	Ocean Warfighting Environment Applied Research	02	56,789	69,601	49,793	U
13	0602651M	Joint Non-Lethal Weapons Applied Research	02		1,880	6,000	U
14	0602747N	Undersea Warfare Applied Research	02	69,923	84,325	71,362	U
15	0602782N	Mine and Expeditionary Warfare Applied Research	02	43,637	47,544	49,520	U
		Applied Research		----- 677,729	----- 822,425	----- 597,914	
16	0603114N	Power Projection Advanced Technology	03	229,851	135,758	82,538	U
17	0603123N	Force Protection Advanced Technology	03	128,088	180,641	71,488	U

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APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: FEBRUARY 2005

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2004 -----	FY 2005 -----	FY 2006 -----	
18	0603235N	Common Picture Advanced Technology	03	83,556	83,062	60,589	U
19	0603236N	Warfighter Sustainment Advanced Technology	03	87,281	91,665	68,540	U
20	0603271N	RF Systems Advanced Technology	03	60,933	71,743	75,070	U
21	0603640M	USMC Advanced Technology Demonstration (ATD)	03	98,595	88,239	56,434	U
22	0603651M	Joint Non-Lethal Weapons Technology Development	03		5,809	2,394	U
23	0603706N	Medical Development	03	26,969			U
24	0603727N	Navy Technical Information Presentation System	03	133,476	167,107	187,943	U
25	0603729N	Warfighter Protection Advanced Technology	03	29,183	66,868	16,068	U
26	0603747N	Undersea Warfare Advanced Technology	03	52,895	33,087	27,603	U
27	0603757N	Joint Warfare Experiments	03	19,440	26		U
28	0603758N	Navy Warfighting Experiments and Demonstrations	03	44,690	15,743	49,288	U
29	0603782N	Mine and Expeditionary Warfare Advanced Technology	03	41,239	35,255	31,897	U
		Advanced Technology Development		----- 1,036,196	----- 975,003	----- 729,852	
30	0603207N	Air/Ocean Tactical Applications	04	21,427	25,186	27,094	U
31	0603216N	Aviation Survivability	04	16,992	39,062	6,255	U
32	0603237N	Deployable Joint Command and Control	04	63,475	41,984	41,464	U
33	0603254N	ASW Systems Development	04	18,519	17,869	7,050	U
34	0603261N	Tactical Airborne Reconnaissance	04	2,029	6,386	3,938	U
35	0603382N	Advanced Combat Systems Technology	04	14,998	66,951	30,166	U

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APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: FEBRUARY 2005

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2004 -----	FY 2005 -----	FY 2006 -----	
36	0603502N	Surface and Shallow Water Mine Countermeasures	04	126,231	108,016	122,122	U
37	0603506N	Surface Ship Torpedo Defense	04	39,997	53,770	47,039	U
38	0603512N	Carrier Systems Development	04	150,169	162,007	167,823	U
39	0603513N	Shipboard System Component Development	04	35,425	45,254	22,150	U
40	0603525N	PILOT FISH	04	94,807	76,363	141,369	U
41	0603527N	RETRACT LARCH	04	72,146	81,579	82,717	U
42	0603536N	RETRACT JUNIPER	04	14,463	36,379	54,887	U
43	0603542N	Radiological Control	04	1,094	938	1,845	U
44	0603553N	Surface ASW	04	13,569	19,843	17,343	U
45	0603559N	SSGN Conversion	04	66,836	19,777	24,020	U
46	0603561N	Advanced Submarine System Development	04	85,693	88,188	162,953	U
47	0603562N	Submarine Tactical Warfare Systems	04	6,939	5,900	7,125	U
48	0603563N	Ship Concept Advanced Design	04	19,006	16,166	11,899	U
49	0603564N	Ship Preliminary Design & Feasibility Studies	04			27,021	U
50	0603570N	Advanced Nuclear Power Systems	04	198,814	168,080	168,373	U
51	0603573N	Advanced Surface Machinery Systems	04	6,461	3,367		U
52	0603576N	CHALK EAGLE	04	7,674	47,170	116,230	U
53	0603581N	Littoral Combat Ship (LCS)	04	158,314	452,611	576,454	U
54	0603582N	Combat System Integration	04	102,456	99,099	76,975	U
55	0603609N	Conventional Munitions	04	41,670	33,814	36,940	U
56	0603611M	Marine Corps Assault Vehicles	04	231,948	243,058	253,675	U

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Date: FEBRUARY 2005

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2004 -----	FY 2005 -----	FY 2006 -----	
57	0603612M	USMC Mine Countermeasures Systems - Adv Dev	04	925	4,478	3,265	U
58	0603635M	Marine Corps Ground Combat/ Support System	04	24,405	30,414	500	U
59	0603654N	Joint Service Explosive Ordnance Development	04	16,547	21,243	34,418	U
60	0603658N	Cooperative Engagement	04	86,996	102,150	88,135	U
61	0603713N	Ocean Engineering Technology Development	04	17,545	25,978	24,620	U
62	0603721N	Environmental Protection	04	31,456	28,113	21,977	U
63	0603724N	Navy Energy Program	04	4,572	7,719	1,595	U
64	0603725N	Facilities Improvement	04	1,424	4,577	4,158	U
65	0603734N	CHALK CORAL	04	59,868	57,773	52,769	U
66	0603739N	Navy Logistic Productivity	04	18,429	19,393	8,909	U
67	0603746N	RETRACT MAPLE	04	303,062	271,137	308,708	U
68	0603748N	LINK PLUMERIA	04	100,841	111,903	81,723	U
69	0603751N	RETRACT ELM	04	39,089	47,664	57,036	U
70	0603755N	Ship Self Defense	04	13,451	9,402	9,592	U
71	0603764N	LINK EVERGREEN	04	91,987	62,287	58,153	U
72	0603787N	Special Processes	04	51,469	43,677	47,908	U
73	0603790N	NATO Research and Development	04	9,333	10,053	10,335	U
74	0603795N	Land Attack Technology	04	117,110	100,305	14,195	U
75	0603851M	Nonlethal Weapons	04	40,895	45,414	43,981	U
76	0603857N	All Service Combat Identification Evaluation Team (ASCIET)	04	14,465	13,475	15,696	U

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Date: FEBRUARY 2005

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2004 -----	FY 2005 -----	FY 2006 -----	
77	0603860N	Joint Precision Approach and Landing Systems	04	22,934	32,077	39,260	U
78	0603879N	Single Integrated Air Picture (SIAP) System Engineer (SE)	04	14,335	19,957	36,721	U
79	0603889N	Counterdrug RDT&E Projects	04	12,079	3,756		U
80	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	04	11,575	7,133	9,956	U
81	0604327N	Hard and Deeply Buried Target Defeat System (HDBTDS) Program	04		9,906		U
82	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	04	36,614	25,602	44,469	U
83	0604787N	Joint Warfare Transformation Programs	04		22,239	23,385	U
		Advanced Component Development & Prototypes		2,752,558	3,096,642	3,276,391	
84	0604212N	Other Helo Development	05	79,058	185,756	81,112	U
85	0604214N	AV-8B Aircraft - Eng Dev	05	10,340	13,140	15,556	U
86	0604215N	Standards Development	05	45,346	63,105	84,308	U
87	0604216N	Multi-Mission Helicopter Upgrade Development	05	81,906	81,321	48,144	U
88	0604218N	Air/Ocean Equipment Engineering	05	2,851	4,461	4,558	U
89	0604221N	P-3 Modernization Program	05	14,257	13,038	7,401	U
90	0604230N	Warfare Support System	05	1,927	5,152	2,275	U
91	0604231N	Tactical Command System	05	65,003	59,499	51,177	U
92	0604234N	Advanced Hawkeye	05	328,121	590,592	629,682	U
93	0604245N	H-1 Upgrades	05	98,412	173,046	42,012	U
94	0604261N	Acoustic Search Sensors	05	16,706	14,590	29,522	U

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Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2004 -----	FY 2005 -----	FY 2006 -----	
95	0604262N	V-22A	05	357,261	263,541	206,376	U
96	0604264N	Air Crew Systems Development	05	16,922	21,347	10,902	U
97	0604269N	EA-18	05		353,679	409,097	U
98	0604270N	Electronic Warfare Development	05	270,264	49,655	42,667	U
99	0604273N	VHXX Executive Helo Development	05	169,321	550,853	935,932	U
100	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	66,613	79,454	250,766	U
101	0604300N	SC-21 Total Ship System Engineering	05	1,015,025	1,163,933	1,114,791	U
102	0604307N	Surface Combatant Combat System Engineering	05	215,584	157,159	216,313	U
103	0604311N	LPD-17 Class Systems Integration	05	8,621	8,893	11,443	U
104	0604312N	Tri-Service Standoff Attack Missile	05	19,433	27,041		U
105	0604329N	Small Diameter Bomb (SDB)	05		9,843	9,965	U
106	0604366N	Standard Missile Improvements	05	73,654	110,775	145,634	U
107	0604373N	Airborne MCM	05	88,918	51,450	54,659	U
108	0604503N	SSN-688 and Trident Modernization	05	82,173	95,082	95,499	U
109	0604504N	Air Control	05	10,100	16,432	10,151	U
110	0604507N	Enhanced Modular Signal Processor	05	991	1,063	1,079	U
111	0604512N	Shipboard Aviation Systems	05	23,479	29,312	33,029	U
112	0604518N	Combat Information Center Conversion	05	13,259	10,618	6,908	U
113	0604558N	New Design SSN	05	141,459	171,205	155,807	U
114	0604561N	SSN-21 Developments	05	23,596	2,972	2,928	U
115	0604562N	Submarine Tactical Warfare System	05	31,456	48,456	40,690	U

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Date: FEBRUARY 2005

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2004 -----	FY 2005 -----	FY 2006 -----	
116	0604567N	Ship Contract Design/ Live Fire T&E	05	114,654	118,519	55,672	U
117	0604574N	Navy Tactical Computer Resources	05	12,235	8,298	2,220	U
118	0604601N	Mine Development	05	1,470	6,052	15,392	U
119	0604603N	Unguided Conventional Air-Launched Weapons	05	12,015			U
120	0604610N	Lightweight Torpedo Development	05	12,811	11,324	31,826	U
121	0604618N	Joint Direct Attack Munition	05	1,429			U
122	0604654N	Joint Service Explosive Ordnance Development	05	12,744	8,979	8,880	U
123	0604703N	Personnel, Training, Simulation, and Human Factors	05	1,857	2,958	3,097	U
124	0604721N	Battle Group Passive Horizon Extension System	05	16,727	29,966	18,456	U
125	0604727N	Joint Standoff Weapon Systems	05	4,910	10,874	13,517	U
126	0604755N	Ship Self Defense (Detect & Control)	05	51,774	66,059	45,931	U
127	0604756N	Ship Self Defense (Engage: Hard Kill)	05	23,067	50,678	46,026	U
128	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	48,089	41,988	24,012	U
129	0604761N	Intelligence Engineering	05			5,002	U
130	0604771N	Medical Development	05	42,010	50,791	7,202	U
131	0604777N	Navigation/ID System	05	42,806	27,785	52,717	U
132	0604784N	Distributed Surveillance System	05	32,876	17,416	54,256	U
133	0604800N	Joint Strike Fighter (JSF)	05	2,081,930	2,145,239	2,393,013	U
134	0604910N	Smart Card	05	532	677	715	U

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DEPARTMENT OF THE NAVY
FY 2006 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: FEBRUARY 2005

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2004 -----	FY 2005 -----	FY 2006 -----	
135	0605013M	Information Technology Development	05	8,725	9,197	19,150	U
136	0605013N	Information Technology Development	05	92,499	123,868	60,859	U
137	0605014N	Defense Integrated Military Human Resources System (DIMHRS) - RDT&E	05	74,304			U
138	0605172N	Multinational Information Sharing (MNIS)	05			33,557	U
139	0605212N	CH-53X RDTE	05			271,941	U
140	0605500N	Multi-mission Maritime Aircraft (MMA)	05	66,827	490,249	964,067	U
141	0508713N	Navy Standard Integrated Personnel System (NSIPS)	05	3,596			U
		System Development & Demonstration		-----	-----	-----	
				6,131,943	7,647,380	8,877,891	
142	0604256N	Threat Simulator Development	06	26,320	23,287	23,918	U
143	0604258N	Target Systems Development	06	34,821	35,325	52,963	U
144	0604759N	Major T&E Investment	06	40,385	42,573	39,682	U
145	0605152N	Studies and Analysis Support - Navy	06	10,447	6,160	9,629	U
146	0605154N	Center for Naval Analyses	06	39,772	42,280	49,891	U
147	0605155N	Fleet Tactical Development	06	1,964	2,290	2,266	U
148	0605502N	Small Business Innovative Research	06	262,321			U
149	0605804N	Technical Information Services	06	26,916	26,144	714	U
150	0605853N	Management, Technical & International Support	06	29,992	30,692	44,847	U
151	0605856N	Strategic Technical Support	06	3,743	3,454	3,451	U
152	0605861N	RDT&E Science and Technology Management	06	74,133	61,717	63,508	U

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DEPARTMENT OF THE NAVY
FY 2006 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: FEBRUARY 2005

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2004 -----	FY 2005 -----	FY 2006 -----	
153	0605862N	RDT&E Instrumentation Modernization	06	13,138	19,185	1,632	U
154	0605863N	RDT&E Ship and Aircraft Support	06	80,730	80,526	77,131	U
155	0605864N	Test and Evaluation Support	06	255,908	255,507	320,133	U
156	0605865N	Operational Test and Evaluation Capability	06	12,137	12,917	13,101	U
157	0605866N	Navy Space and Electronic Warfare (SEW) Support	06	3,082	2,907	2,829	U
158	0605867N	SEW Surveillance/Reconnaissance Support	06	10,656	13,007	13,030	U
159	0605873M	Marine Corps Program Wide Support	06	25,930	31,024	28,224	U
160	0804758N	Service Support to JFCOM, JNTC	06			10,000	U
161	0909999N	Financing for Cancelled Account Adjustments	06	8,127			U
		RDT&E Management Support		----- 960,522	----- 688,995	----- 756,949	
162	0603660N	Advanced Development Projects	07				
163	0603661N	Retract Violet	07				
164	0101221N	Strategic Sub & Weapons System Support	07	59,130	89,859	90,022	U
165	0101224N	SSBN Security Technology Program	07	36,980	42,949	44,063	U
166	0101226N	Submarine Acoustic Warfare Development	07	4,819	11,322	8,527	U
167	0101402N	Navy Strategic Communications	07	23,994	26,961	31,443	U
168	0203761N	Rapid Technology Transition (RTT)	07	9,619	19,493	24,653	U
169	0204136N	F/A-18 Squadrons	07	163,970	127,946	88,720	U
170	0204152N	E-2 Squadrons	07	18,863	18,576	2,256	U

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DEPARTMENT OF THE NAVY
FY 2006 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: FEBRUARY 2005

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2004 -----	FY 2005 -----	FY 2006 -----	
171	0204163N	Fleet Telecommunications (Tactical)	07	22,177	22,874	32,694	U
172	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	07	74,754	31,473	20,342	U
173	0204311N	Integrated Surveillance System	07	14,117	20,034	23,453	U
174	0204413N	Amphibious Tactical Support Units (Displacement Craft)	07	5,558	3,668	4,768	U
175	0204571N	Consolidated Training Systems Development	07	21,900	22,433	42,248	U
176	0204574N	Cryptologic Direct Support	07	1,417	1,442	1,422	U
177	0204575N	Electronic Warfare (EW) Readiness Support	07	9,938	12,026	13,987	U
178	0205601N	HARM Improvement	07	50,420	165,634	90,832	U
179	0205604N	Tactical Data Links	07	41,599	18,744	86,364	U
180	0205620N	Surface ASW Combat System Integration	07	22,599	20,860	4,519	U
181	0205632N	MK-48 ADCAP	07	17,828	21,367	21,619	U
182	0205633N	Aviation Improvements	07	67,410	78,164	81,546	U
183	0205658N	Navy Science Assistance Program	07	12,009	7,151	3,917	U
184	0205675N	Operational Nuclear Power Systems	07	61,994	63,969	64,054	U
185	0206313M	Marine Corps Communications Systems	07	238,114	273,870	237,081	U
186	0206623M	Marine Corps Ground Combat/ Supporting Arms Systems	07	40,947	51,421	48,409	U
187	0206624M	Marine Corps Combat Services Support	07	24,663	16,109	10,476	U
188	0207161N	Tactical AIM Missiles	07	2,185	4,024	9,384	U

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DEPARTMENT OF THE NAVY
FY 2006 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: FEBRUARY 2005

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2004 -----	FY 2005 -----	FY 2006 -----	
189	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	8,714	9,001	3,584	U
190	0301303N	Maritime Intelligence	07				
191	0301323N	Collection Management	07				
192	0301327N	Technical Reconnaissance and Surveillance	07				
193	0303109N	Satellite Communications (SPACE)	07	155,589	463,226	541,980	U
194	0303140N	Information Systems Security Program	07	25,769	26,511	28,660	U
195	0303158N	Joint Command and Control Program (JC2)	07			5,000	U
196	0304111N	Special Activities	07				
197	0305149N	COBRA JUDY	07	68,519	92,712	121,261	U
198	0305160N	Navy Meteorological and Ocean Sensors-Space (METOC)	07	7,526	6,084	9,122	U
199	0305188N	Joint C4ISR Battle Center (JBC)	07	43,392	44,238	55,326	U
200	0305192N	Joint Military Intelligence Program - Defense Intelligence Tactical Program (DI)	07	5,241	4,704	4,290	U
201	0305204N	Tactical Unmanned Aerial Vehicles (JMIP)	07	85,652	76,985	99,349	U
202	0305205N	Endurance Unmanned Aerial Vehicles	07	95,181	85,799		U
203	0305206N	Airborne Reconnaissance Systems (JMIP)	07	26,675	14,375	27,918	U
204	0305207N	Manned Reconnaissance Systems (JMIP)	07	16,518	26,746	21,322	U
205	0305208N	Distributed Common Ground/Surface Systems (JMIP)	07	8,814	13,033	12,354	U
206	0307207N	Aerial Common Sensor (ACS) (JMIP)	07		24,683	133,642	U

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DEPARTMENT OF THE NAVY
FY 2006 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: FEBRUARY 2005

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2004 -----	FY 2005 -----	FY 2006 -----	
207	0308601N	Modeling and Simulation Support	07	13,445	19,755	6,812	U
208	0702207N	Depot Maintenance (Non-IF)	07	8,524	7,000	10,012	U
209	0708011N	Industrial Preparedness	07	62,791	59,775	57,753	U
210	0708730N	Maritime Technology (MARITECH)	07	14,086	10,172		U
		Operational Systems Development		2,745,863	3,185,667	3,350,699	
		Total Research, Development, Test & Eval, Navy		14,773,169	16,907,238	18,037,991	

CONSTRUCTION PROGRAMS
(C-1)

UNCLASSIFIED

Summary for 2005
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2005

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Military Construction, Navy				
Major Construction	1,290,799	1,100,579	1,100,579	1,100,579
Minor Construction		12,000	12,000	12,000
Planning & Design		96,168	96,168	96,168
Total Military Construction, Navy	1,290,799	1,208,747	1,208,747	1,208,747
Grand Total	1,290,799	1,208,747	1,208,747	1,208,747

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,195,849	1,005,629	1,005,629	1,005,629
Outside the United States	94,950	94,950	94,950	94,950
Unspecified Locations		108,168	108,168	108,168
*** Total By Location ***	1,290,799	1,208,747	1,208,747	1,208,747
By Purpose:				

Major Construction	1,290,799	1,100,579	1,100,579	1,100,579
Unspecified Minor Construction		12,000	12,000	12,000
Planning and Design		96,168	96,168	96,168
*** Total By Purpose ***	1,290,799	1,208,747	1,208,747	1,208,747

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,195,849	1,005,629	1,005,629	1,005,629
Outside the United States	94,950	94,950	94,950	94,950
Unspecified Locations		108,168	108,168	108,168
*** Total By Location ***	1,290,799	1,208,747	1,208,747	1,208,747
By Purpose:				

Major Construction	1,290,799	1,100,579	1,100,579	1,100,579
Unspecified Minor Construction		12,000	12,000	12,000
Planning and Design		96,168	96,168	96,168
*** Total By Purpose ***	1,290,799	1,208,747	1,208,747	1,208,747

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,195,849	1,005,629	1,005,629	1,005,629
Outside the United States	94,950	94,950	94,950	94,950
Unspecified Locations		108,168	108,168	108,168
*** Total By Location ***	1,290,799	1,208,747	1,208,747	1,208,747
By Purpose:				

Major Construction	1,290,799	1,100,579	1,100,579	1,100,579
Unspecified Minor Construction		12,000	12,000	12,000
Planning and Design		96,168	96,168	96,168
*** Total By Purpose ***	1,290,799	1,208,747	1,208,747	1,208,747

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,195,849	1,005,629	1,005,629	1,005,629
Outside the United States	94,950	94,950	94,950	94,950
Unspecified Locations		108,168	108,168	108,168
*** Total By Location ***	1,290,799	1,208,747	1,208,747	1,208,747
By Purpose:				

Major Construction	1,290,799	1,100,579	1,100,579	1,100,579
Unspecified Minor Construction		12,000	12,000	12,000
Planning and Design		96,168	96,168	96,168
*** Total By Purpose ***	1,290,799	1,208,747	1,208,747	1,208,747

UNCLASSIFIED

Summary for 2005
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	26,670	26,670	26,670	26,670
CALIFORNIA	141,556	146,246	146,246	146,246
CONNECTICUT	50,302	50,302	50,302	50,302
DISTRICT OF COLUMBIA	3,239	3,239	3,239	3,239
FLORIDA	141,722	141,722	141,722	141,722
GEORGIA	16,000	16,000	16,000	16,000
HAWAII	5,100	5,100	5,100	5,100
ILLINOIS	74,781	132,971	132,971	132,971
INDIANA	12,600	12,600	12,600	12,600
MAINE	6,220	6,220	6,220	6,220
MARYLAND	128,982	63,000	63,000	63,000
MISSISSIPPI	4,350	4,350	4,350	4,350
NEVADA	4,980	4,980	4,980	4,980
NEW JERSEY		49,200	49,200	49,200
NORTH CAROLINA	183,070	76,170	76,170	76,170
RHODE ISLAND	5,490	5,490	5,490	5,490
SOUTH CAROLINA	17,689	17,689	17,689	17,689
VIRGINIA	138,618	144,520	144,520	144,520
WASHINGTON	234,480	99,160	99,160	99,160
DIEGO GARCIA	17,500	17,500	17,500	17,500
ITALY	22,550	22,550	22,550	22,550
MARIANA ISLANDS	33,200	33,200	33,200	33,200
SPAIN	21,700	21,700	21,700	21,700
WORLDWIDE UNSPECIFIED		108,168	108,168	108,168

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2005
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
*** Total Construction ***	1,290,799	1,208,747	1,208,747	1,208,747

UNCLASSIFIED

Summary for 2005
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	26,670	26,670	26,670	26,670
CALIFORNIA	141,556	146,246	146,246	146,246
CONNECTICUT	50,302	50,302	50,302	50,302
DISTRICT OF COLUMBIA	3,239	3,239	3,239	3,239
FLORIDA	141,722	141,722	141,722	141,722
GEORGIA	16,000	16,000	16,000	16,000
HAWAII	5,100	5,100	5,100	5,100
ILLINOIS	74,781	132,971	132,971	132,971
INDIANA	12,600	12,600	12,600	12,600
MAINE	6,220	6,220	6,220	6,220
MARYLAND	128,982	63,000	63,000	63,000
MISSISSIPPI	4,350	4,350	4,350	4,350
NEVADA	4,980	4,980	4,980	4,980
NEW JERSEY		49,200	49,200	49,200
NORTH CAROLINA	183,070	76,170	76,170	76,170
RHODE ISLAND	5,490	5,490	5,490	5,490
SOUTH CAROLINA	17,689	17,689	17,689	17,689
VIRGINIA	138,618	144,520	144,520	144,520
WASHINGTON	234,480	99,160	99,160	99,160
DIEGO GARCIA	17,500	17,500	17,500	17,500
ITALY	22,550	22,550	22,550	22,550
MARIANA ISLANDS	33,200	33,200	33,200	33,200
SPAIN	21,700	21,700	21,700	21,700
WORLDWIDE UNSPECIFIED		108,168	108,168	108,168

Summary - 8

UNCLASSIFIED

UNCLASSIFIED

Summary for 2005
Military Construction and Family Housing
Navy *** Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
*** Total Construction ***	1,290,799	1,208,747	1,208,747	1,208,747

UNCLASSIFIED

Summary for 2006
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2005

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Military Construction, Navy				
Major Construction	1,077,981	999,737	999,737	999,737
Planning & Design		29,512	29,512	29,512
Total Military Construction, Navy	1,077,981	1,029,249	1,029,249	1,029,249
Grand Total	1,077,981	1,029,249	1,029,249	1,029,249

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	925,339	932,534	932,534	932,534
Outside the United States	55,473	25,584	25,584	25,584
Unspecified Locations	97,169	71,131	71,131	71,131
*** Total By Location ***	1,077,981	1,029,249	1,029,249	1,029,249
By Purpose:				

Major Construction	1,077,981	999,737	999,737	999,737
Planning and Design		29,512	29,512	29,512
*** Total By Purpose ***	1,077,981	1,029,249	1,029,249	1,029,249

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	925,339	932,534	932,534	932,534
Outside the United States	55,473	25,584	25,584	25,584
Unspecified Locations	97,169	71,131	71,131	71,131
*** Total By Location ***	1,077,981	1,029,249	1,029,249	1,029,249
By Purpose:				

Major Construction	1,077,981	999,737	999,737	999,737
Planning and Design		29,512	29,512	29,512
*** Total By Purpose ***	1,077,981	1,029,249	1,029,249	1,029,249

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	925,339	932,534	932,534	932,534
Outside the United States	55,473	25,584	25,584	25,584
Unspecified Locations	97,169	71,131	71,131	71,131
*** Total By Location ***	1,077,981	1,029,249	1,029,249	1,029,249
By Purpose:				

Major Construction	1,077,981	999,737	999,737	999,737
Planning and Design		29,512	29,512	29,512
*** Total By Purpose ***	1,077,981	1,029,249	1,029,249	1,029,249

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	925,339	932,534	932,534	932,534
Outside the United States	55,473	25,584	25,584	25,584
Unspecified Locations	97,169	71,131	71,131	71,131
*** Total By Location ***	1,077,981	1,029,249	1,029,249	1,029,249
By Purpose:				

Major Construction	1,077,981	999,737	999,737	999,737
Planning and Design		29,512	29,512	29,512
*** Total By Purpose ***	1,077,981	1,029,249	1,029,249	1,029,249

UNCLASSIFIED

Summary for 2006
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	3,637	3,637	3,637	3,637
CALIFORNIA	133,175	111,620	111,620	111,620
FLORIDA	117,741	74,317	74,317	74,317
GEORGIA	3,000	3,000	3,000	3,000
HAWAII	35,400	35,400	35,400	35,400
ILLINOIS	167,750	121,900	121,900	121,900
MARYLAND	57,520	71,430	71,430	71,430
NEW JERSEY	16,652	54,432	54,432	54,432
NORTH CAROLINA	74,267	71,267	71,267	71,267
TEXAS	6,010	6,010	6,010	6,010
VIRGINIA	193,236	224,916	224,916	224,916
WASHINGTON	131,110	157,205	157,205	157,205
MARIANA ISLANDS	55,473	25,584	25,584	25,584
WORLDWIDE UNSPECIFIED	83,010	68,531	68,531	68,531
*** Total Construction ***	1,077,981	1,029,249	1,029,249	1,029,249

UNCLASSIFIED

Summary for 2006
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	3,637	3,637	3,637	3,637
CALIFORNIA	133,175	111,620	111,620	111,620
FLORIDA	117,741	74,317	74,317	74,317
GEORGIA	3,000	3,000	3,000	3,000
HAWAII	35,400	35,400	35,400	35,400
ILLINOIS	167,750	121,900	121,900	121,900
MARYLAND	57,520	71,430	71,430	71,430
NEW JERSEY	16,652	54,432	54,432	54,432
NORTH CAROLINA	74,267	71,267	71,267	71,267
TEXAS	6,010	6,010	6,010	6,010
VIRGINIA	193,236	224,916	224,916	224,916
WASHINGTON	131,110	157,205	157,205	157,205
MARIANA ISLANDS	55,473	25,584	25,584	25,584
WORLDWIDE UNSPECIFIED	83,010	68,531	68,531	68,531
*** Total Construction ***	1,077,981	1,029,249	1,029,249	1,029,249

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(\$ Thousands)

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							ARIZONA					
							NAVY					
							YUMA					
1205N	01	AZ	4962	N0500057	721		BACHELOR ENLISTED QUARTERS	18,740	18,740	18,740	18,740	
1205N	01	AZ	4962	N0500058	421		STATION ORDNANCE AREA	7,930	7,930	7,930	7,930	
							TOTAL YUMA	26,670	26,670	26,670	26,670	
							**ARIZONA	26,670	26,670	26,670	26,670	
							CALIFORNIA					
							NAVY					
							BARSTOW					
1205N	01	CA	1214	N0800221	214		BLAST FACILITY	4,930	4,930	4,930	4,930	
							TOTAL BARSTOW	4,930	4,930	4,930	4,930	
							CAMP PENDLETON					
1205N	01	CA	1581	N0500012	721		BACHELOR ENLISTED QUARTERS	19,975	19,975	19,975	19,975	
1205N	01	CA	1581	N0700020	178		CLOSE COMBAT PISTOL COURSE	6,940	6,940	6,940	6,940	
1205N	01	CA	1581	N0500014	610		CONSOL OPERATIONS CENTER	4,910	4,910	4,910	4,910	
1205N	01	CA	1581	N0400006	831		TERTIARY SWG TRTMNT (INC II)		25,690	25,690	25,690	
1205N	01	CA	1581	N0400008	218		WEIGHT HANDLING SHOP	6,630	6,630	6,630	6,630	
							TOTAL CAMP PENDLETON	38,455	64,145	64,145	64,145	
							CORONA					
1205N	01	CA	1789	N0800030	216		WARFARE ASSMNT LAB EXTEN	9,850	9,850	9,850	9,850	
							TOTAL CORONA	9,850	9,850	9,850	9,850	
							EL CENTRO					
1205N	01	CA	2176	N0500017	211		APRON & HANGAR RECAP (INCR II)	54,331	33,331	33,331	33,331	
							TOTAL EL CENTRO	54,331	33,331	33,331	33,331	
							NORTH ISLAND					
1205N	01	CA	3707	N0900122	851		BASE MAIN GATE/SECURITY UP	10,180	10,180	10,180	10,180	
							TOTAL NORTH ISLAND	10,180	10,180	10,180	10,180	
							SAN DIEGO					
1205N	01	CA	4238	N0800213	442		RECRUIT CLOTHING ISSUE FACILITY	8,110	8,110	8,110	8,110	
							TOTAL SAN DIEGO	8,110	8,110	8,110	8,110	

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205N	01	CA	4583	N0700161	217		TWENTYNINE PALMS OPERATIONAL TRAINING CENTER	15,700	15,700	15,700	15,700
							TOTAL TWENTYNINE PALMS	15,700	15,700	15,700	15,700
							**NAVY	141,556	146,246	146,246	146,246
							**CALIFORNIA	141,556	146,246	146,246	146,246
CONNECTICUT											
NAVY											
1205N	01	CT	3566	N0700187	906		NEW LONDON GATES 3&5 SECURITY IMPRVS	4,420	4,420	4,420	4,420
1205N	01	CT	3566	N0400031	172		MK-10 SUB ESCAPE TRAINER	17,100	17,100	17,100	17,100
1205N	01	CT	3566	N0500033	151		REPLACE PIER 6	28,782	28,782	28,782	28,782
							TOTAL NEW LONDON	50,302	50,302	50,302	50,302
							**CONNECTICUT	50,302	50,302	50,302	50,302
DISTRICT OF COLUMBIA											
NAVY											
1205N	01	DC	1070	N0600109	310		ANACOSTIA ATOMIC CLOCK VAULT	3,239	3,239	3,239	3,239
							TOTAL ANACOSTIA	3,239	3,239	3,239	3,239
							**DISTRICT OF COLUMBIA	3,239	3,239	3,239	3,239
FLORIDA											
NAVY											
1205N	01	FL	2161	N0500077	851		EGLIN AFB EGLIN AFB ROAD CONSTRUCTION	2,060	2,060	2,060	2,060
							TOTAL EGLIN AFB	2,060	2,060	2,060	2,060
1205N	01	FL	3158	N0600050	141		MAYPORT AIRFIELD CONTROL TOWER	6,200	6,200	6,200	6,200
							TOTAL MAYPORT	6,200	6,200	6,200	6,200
1205N	01	FL	3902	N0599999	610		PENSACOLA HURRICANE IVAN DISASTER SUPPLEMENTAL	133,462	133,462	133,462	133,462

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Active, Guard and Reserve Forces
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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL PENSACOLA	133,462	133,462	133,462	133,462
							**NAVY	141,722	141,722	141,722	141,722
							**FLORIDA	141,722	141,722	141,722	141,722
							GEORGIA				
							NAVY				
							KINGS BAY				
1205N	01	GA	2866	N0500073	906		ENCLAVE FENCING AND PARKING	16,000	16,000	16,000	16,000
							TOTAL KINGS BAY	16,000	16,000	16,000	16,000
							**GEORGIA	16,000	16,000	16,000	16,000
							HAWAII				
							NAVY				
							PEARL HARBOR				
1205N	01	HI	3879	N0600071	813		SHORE POWER IMPVS DD4	5,100	5,100	5,100	5,100
							TOTAL PEARL HARBOR	5,100	5,100	5,100	5,100
							**HAWAII	5,100	5,100	5,100	5,100
							ILLINOIS				
							NAVY				
							GREAT LAKES				
1205N	01	IL	2543	N0400016	171		BATTLE STA TRNG FAC INC II	10	58,200	58,200	58,200
1205N	01	IL	2543	N0500018	721		RTC BARRACKS	35,920	35,920	35,920	35,920
1205N	01	IL	2543	N0600026	721		RTC BARRACKS	38,851	38,851	38,851	38,851
							TOTAL GREAT LAKES	74,781	132,971	132,971	132,971
							**ILLINOIS	74,781	132,971	132,971	132,971
							INDIANA				
							NAVY				
							CRANE				
1205N	01	IN	1816	N0700025	217		PROD ASSURANCE MGMT FAC	12,600	12,600	12,600	12,600
							TOTAL CRANE	12,600	12,600	12,600	12,600
							**INDIANA	12,600	12,600	12,600	12,600

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							MAINE				
							NAVY				
							BRUNSWICK				
1205N	01	ME	1454	N0800014	421		WEAPONS MAGAZINES REPL	6,220	6,220	6,220	6,220
							TOTAL BRUNSWICK	6,220	6,220	6,220	6,220
							**MAINE	6,220	6,220	6,220	6,220
							MARYLAND				
							NAVY				
							INDIAN HEAD				
1205N	01	MD	2724	N0600033	226		AGILE CHEMICAL FACILITY	13,900	13,900	13,900	13,900
1205N	01	MD	2724	N0900066	144		JOINT AIRCREW ESCAPE COMPONENT CENTER	9,100	9,100	9,100	9,100
							TOTAL INDIAN HEAD	23,000	23,000	23,000	23,000
							PATUXENT RIVER				
1205N	01	MD	3874	N0500078	311		PRESIDENTIAL HELICOPTER PROGS SPT FAC (INC II	105,982	40,000	40,000	40,000
							TOTAL PATUXENT RIVER	105,982	40,000	40,000	40,000
							**NAVY	128,982	63,000	63,000	63,000
							**MARYLAND	128,982	63,000	63,000	63,000
							MISSISSIPPI				
							NAVY				
							GULFPORT				
1205N	01	MS	2588	N0500081	214		VEHICLE MAINTENANCE FACILITY	4,350	4,350	4,350	4,350
							TOTAL GULFPORT	4,350	4,350	4,350	4,350
							**MISSISSIPPI	4,350	4,350	4,350	4,350
							NEVADA				
							NAVY				
							FALLON				
1205N	01	NV	2237	N0600023	421		WEAPONS MAGAZINE	4,980	4,980	4,980	4,980
							TOTAL FALLON	4,980	4,980	4,980	4,980

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							**NEVADA	4,980	4,980	4,980	4,980
							NEW JERSEY				
							NAVY				
							EARLE				
1205N	01	NJ	2143	N0400012	151		PIER COMPLEX REPLACEMENT (INC III)		49,200	49,200	49,200
							TOTAL EARLE		49,200	49,200	49,200
							**NEW JERSEY		49,200	49,200	49,200
							NORTH CAROLINA				
							NAVY				
							CAMP LEJEUNE				
1205N	01	NC	1550	N0500009	442		ARMORY CAMP GEIGER	4,010	4,010	4,010	4,010
1205N	01	NC	1550	N0500076	172		COMBAT TRAINING POOL	2,410	2,410	2,410	2,410
1205N	01	NC	1550	N0700157	144		EOD OPS FAC	4,610	4,610	4,610	4,610
							TOTAL CAMP LEJEUNE	11,030	11,030	11,030	11,030
							NEW RIVER				
1205N	01	NC	3580	N0500034	172		ADD TO SIMULATOR BUILDING	2,270	2,270	2,270	2,270
1205N	01	NC	3580	N0500036	171		AIRCRAFT MAINT TRAINING FACILITY	12,090	12,090	12,090	12,090
1205N	01	NC	3580	N0500035	721		BACHELOR ENLISTED QUARTERS	20,780	20,780	20,780	20,780
							TOTAL NEW RIVER	35,140	35,140	35,140	35,140
							NOLF WASHINGTON COUNTY				
1205N	01	NC	5394	N0400074	111		OLF FACS (INC I)	5,150	15,000	15,000	15,000
1205N	01	NC	5394	N0500080	111		OLF LAND AQUISITIONS I	131,750	15,000	15,000	15,000
							TOTAL NOLF WASHINGTON COUNTY	136,900	30,000	30,000	30,000
							**NAVY	183,070	76,170	76,170	76,170
							**NORTH CAROLINA	183,070	76,170	76,170	76,170
							RHODE ISLAND				
							NAVY				
							NEWPORT				
1205N	01	RI	3598	N0800090	124		REPL FUEL OIL STOR TANKS	5,490	5,490	5,490	5,490
							TOTAL NEWPORT	5,490	5,490	5,490	5,490

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							**RHODE ISLAND	5,490	5,490	5,490	5,490
							SOUTH CAROLINA				
							NAVY				
							BEAUFORT				
1205N	01	SC	1330	N0700177	141		AIRCRAFT FIRE/RESCUE	5,480	5,480	5,480	5,480
							TOTAL BEAUFORT	5,480	5,480	5,480	5,480
							CHARLESTON				
							SPAWAR CONSOLIDATION	12,209	12,209	12,209	12,209
1205N	01	SC	1650	N1000033	610		TOTAL CHARLESTON	12,209	12,209	12,209	12,209
							**NAVY	17,689	17,689	17,689	17,689
							**SOUTH CAROLINA	17,689	17,689	17,689	17,689
							VIRGINIA				
							NAVY				
							CAMP ELMORE MARINE CORPS DETACHMENT				
1205N	01	VA	1519	N0500007	610		COMMAND OPERATIONS FAC	13,500	13,500	13,500	13,500
							TOTAL CAMP ELMORE MARINE CORPS DETACHMENT	13,500	13,500	13,500	13,500
							LITTLE CREEK				
1205N	01	VA	3021	N0500069	906		GATE 5 SECURITY IMPRVS	2,850	2,850	2,850	2,850
1205N	01	VA	3021	N0600049	731		POLICE & SEC OPRS FAC	6,370	6,370	6,370	6,370
							TOTAL LITTLE CREEK	9,220	9,220	9,220	9,220
							NORFOLK				
1205N	01	VA	3671	N0500067	906		GATE 5 SECURITY IMPRVS	4,330	4,330	4,330	4,330
1205N	01	VA	3671	N0400036	151		PIER 11 REPLACEMENT INC III		40,000	40,000	40,000
							TOTAL NORFOLK	4,330	44,330	44,330	44,330
							OCEANA NAVAL AIR STATION				
1205N	01	VA	3782	N0500071	906		POST 2 SECURITY IMPRVS	2,770	2,770	2,770	2,770
							TOTAL OCEANA NAVAL AIR STATION	2,770	2,770	2,770	2,770
							QUANTICO				
1205N	01	VA	4028	N0500050	721		BACHELOR ENLISTED QUARTERS	15,090	15,090	15,090	15,090
1205N	01	VA	4028	N0500047	211		GREEN SIDE HANGAR COMPLEX	21,180	21,180	21,180	21,180

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
1205N	01	VA	4028	N0500049	610		H&S BN HEADQUARTERS, TBS	4,470	4,470	4,470	4,470
1205N	01	VA	4028	N0500051	851		HERITAGE CENTER ROAD IMPVVS	950	950	950	950
1205N	01	VA	4028	N0500066	442		TBS ARMORY	4,580	4,580	4,580	4,580
1205N	01	VA	4028	N0900172	211		WHITE SIDE COMPLEX	52,658	18,560	18,560	18,560
							TOTAL QUANTICO	98,928	64,830	64,830	64,830
							YORKTOWN				
1205N	01	VA	4955	N0500055	214		ORD HNDLNG VEH MAINT SHOP	9,870	9,870	9,870	9,870
							TOTAL YORKTOWN	9,870	9,870	9,870	9,870
							**NAVY	138,618	144,520	144,520	144,520
							**VIRGINIA	138,618	144,520	144,520	144,520
							WASHINGTON				
							NAVY				
							BANGOR				
1205N	01	WA	1198	N0500075	216		LA PRODUCTION & STG CMLPX (INC II)	131,090	35,770	35,770	35,770
1205N	01	WA	1198	N0500082	313		NSWCCD DET BREMERTON CONSOLIDATION	6,970	6,970	6,970	6,970
							TOTAL BANGOR	138,060	42,740	42,740	42,740
							BREMERTON				
1205N	01	WA	5019	N0700132	721		BEQ HOMEPORT ASHORE (INC 1)	74,125	34,125	34,125	34,125
							TOTAL BREMERTON	74,125	34,125	34,125	34,125
							PUGET SOUND				
1205N	01	WA	4023	N0500046	213		CVN MAINTENANCE COMPLEX	20,305	20,305	20,305	20,305
							TOTAL PUGET SOUND	20,305	20,305	20,305	20,305
							WHIDBEY ISLAND				
1205N	01	WA	4858	N0900257	441		HAZ MATERIAL WAREHOUSE	1,990	1,990	1,990	1,990
							TOTAL WHIDBEY ISLAND	1,990	1,990	1,990	1,990
							**NAVY	234,480	99,160	99,160	99,160
							**WASHINGTON	234,480	99,160	99,160	99,160

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals							-----				
						Army					
						Navy		1,195,849	1,005,629	1,005,629	1,005,629
						Air Force					
						Defense-Wide					
						Inside the United States		----- 1,195,849	----- 1,005,629	----- 1,005,629	----- 1,005,629

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(\$ Thousands)

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							DIEGO GARCIA				
							NAVY				
							DIEGO GARCIA				
1205N	01	DG	2094	N0600022	891		SOLID WASTE MANAGEMENT CTR	17,500	17,500	17,500	17,500
							TOTAL DIEGO GARCIA	17,500	17,500	17,500	17,500
							**DIEGO GARCIA	17,500	17,500	17,500	17,500
							ITALY				
							NAVY				
							SIGONELLA				
1205N	01	IT	4369	N0300151	732		ACCESS IMPROVEMENTS	7,430	7,430	7,430	7,430
1205N	01	IT	4369	N0600091	610		BASE OPERATIONS SUPPORT FACILITIES II	15,120	15,120	15,120	15,120
							TOTAL SIGONELLA	22,550	22,550	22,550	22,550
							**ITALY	22,550	22,550	22,550	22,550
							MARIANA ISLANDS				
							NAVY				
							GUAM				
1205N	01	ML	5101	N0600106	151		KILO WHARF IMPROVEMENTS	12,500	12,500	12,500	12,500
1205N	01	ML	5101	N0600108	841		WATER TREATMENT PLT UPG	20,700	20,700	20,700	20,700
							TOTAL GUAM	33,200	33,200	33,200	33,200
							**MARIANA ISLANDS	33,200	33,200	33,200	33,200
							SPAIN				
							NAVY				
							ROTA				
1205N	01	SP	4192	N0900177	610		COMMAND OPS CONSOLIDATION	21,700	21,700	21,700	21,700
							TOTAL ROTA	21,700	21,700	21,700	21,700
							**SPAIN	21,700	21,700	21,700	21,700

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Data as of FEBRUARY 2005

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals							-----				
						Army					
						Navy		94,950	94,950	94,950	94,950
						Air Force					
						Defense-Wide					
						Specified Outside the United States		94,950	94,950	94,950	94,950

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Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							WORLDWIDE UNSPECIFIED				
							MINOR CONSTRUCTION				
1205	N	02	ZU	4621	N9900105	999	NAVY		12,000	12,000	12,000
							TOTAL MINOR CONSTRUCTION		12,000	12,000	12,000
							PLANNING AND DESIGN				
1205	N	03	ZU	4740	N0300200	999	NAVY		80,557	80,557	80,557
1205	N	03	ZU	4740	N0300201	999	NAVY		15,611	15,611	15,611
							TOTAL PLANNING AND DESIGN		96,168	96,168	96,168
							**WORLDWIDE UNSPECIFIED		108,168	108,168	108,168

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Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy									108,168	108,168	108,168	
Air Force												
Defense-Wide												
Unspecified Worldwide									108,168	108,168	108,168	

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Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							ARIZONA					
							NAVY					
							YUMA					
1205N	01	AZ	4962	N0900248	121		ROTARY WING FUELING APRON	3,637	3,637	3,637	3,637	
							TOTAL YUMA	3,637	3,637	3,637	3,637	
							**ARIZONA	3,637	3,637	3,637	3,637	
							CALIFORNIA					
							NAVY					
							CAMP PENDLETON					
1205N	01	CA	1581	N0500011	214		ASSAULT BREACHER VEHICLE FAC	5,660	5,160	5,160	5,160	
1205N	01	CA	1581	N0600008	721		BEQ - HEADQUARTERS	21,620	19,620	19,620	19,620	
1205N	01	CA	1581	N0600155	906		FLIGHT LINE SECURITY FENCE	1,400	1,400	1,400	1,400	
1205N	01	CA	1581	N0800024	831		RECLAMATION/CONVEYANCE (INC 1)	63,157	25,436	25,436	25,436	
							TOTAL CAMP PENDLETON	91,837	51,616	51,616	51,616	
							CHINA LAKE					
1205N	01	CA	1694	N0800247	311		ADVANCED SENSOR LAB	19,158	19,158	19,158	19,158	
							TOTAL CHINA LAKE	19,158	19,158	19,158	19,158	
							EL CENTRO					
1205N	01	CA	2176	N0500017	211		APRON & HANGAR RECAP (INCR II)		18,666	18,666	18,666	
							TOTAL EL CENTRO		18,666	18,666	18,666	
							LEMOORE					
1205N	01	CA	2985	N0600046	141		REPLACE AIR TRAFFIC CTL TWR	8,480	8,480	8,480	8,480	
							TOTAL LEMOORE	8,480	8,480	8,480	8,480	
							NORTH ISLAND					
1205N	01	CA	3707	N0700137	721		BEQ - SHIPBOARD ASHORE	13,700	13,700	13,700	13,700	
							TOTAL NORTH ISLAND	13,700	13,700	13,700	13,700	
							**NAVY	133,175	111,620	111,620	111,620	
							**CALIFORNIA	133,175	111,620	111,620	111,620	

FLORIDA
 NAVY

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205N	01	FL	2758	N0600161	211	JACKSONVILLE HELO HANGAR REPL INC I	88,603	45,179	45,179	45,179	
						TOTAL JACKSONVILLE	88,603	45,179	45,179	45,179	
1205N	01	FL	3158	N0700061	721	MAYPORT BEQ HOMEPORT ASHORE	7,820	7,820	7,820	7,820	
1205N	01	FL	3158	N0500029	172	EXPAND FLIGHT TRAINER	2,930	2,930	2,930	2,930	
						TOTAL MAYPORT	10,750	10,750	10,750	10,750	
1205N	01	FL	3852	N0300039	172	PANAMA CITY JNT AQUATIC CMBT DVR TRNG	9,678	9,678	9,678	9,678	
						TOTAL PANAMA CITY	9,678	9,678	9,678	9,678	
1205N	01	FL	3902	N0600159	832	PENSACOLA WATER TREATMENT FAC RECAP	8,710	8,710	8,710	8,710	
						TOTAL PENSACOLA	8,710	8,710	8,710	8,710	
						**NAVY	117,741	74,317	74,317	74,317	
						**FLORIDA	117,741	74,317	74,317	74,317	
1205N	01	GA	2866	N0500023	811	GEORGIA NAVY KINGS BAY U&SI/WTRFRNT SEC EMER GEN	3,000	3,000	3,000	3,000	
						TOTAL KINGS BAY	3,000	3,000	3,000	3,000	
						**GEORGIA	3,000	3,000	3,000	3,000	
1205N	01	HI	2809	N0800246	731	HAWAII NAVY KANEHOE BAY CAMP SMITH FIRE STATION	5,700	5,700	5,700	5,700	
						TOTAL KANEHOE BAY	5,700	5,700	5,700	5,700	
1205N	01	HI	3879	N0600013	171	PEARL HARBOR PACIFIC WARFIGHTING CENTER	29,700	29,700	29,700	29,700	
						TOTAL PEARL HARBOR	29,700	29,700	29,700	29,700	

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							**NAVY	35,400	35,400	35,400	35,400
							**HAWAII	35,400	35,400	35,400	35,400
							ILLINOIS				
							NAVY				
							GREAT LAKES				
1205N	01	IL	2543	N0600025	171		DRILL HALL REPL	16,610	16,610	16,610	16,610
1205N	01	IL	2543	N0600027	721		RTC BARRACKS	38,720	38,720	38,720	38,720
1205N	01	IL	2543	N0600028	721		RTC BARRACKS	33,840	33,840	33,840	33,840
1205N	01	IL	2543	N0500019	851		RTC INFRASTRUCTURE UPGRADE (INC I)	78,580	32,730	32,730	32,730
							TOTAL GREAT LAKES	167,750	121,900	121,900	121,900
							**ILLINOIS	167,750	121,900	121,900	121,900
							MARYLAND				
							NAVY				
							ANNAPOLIS				
1205N	01	MD	1088	N0900007	742		WESLEY BROWN FIELD HOUSE (INC I)	51,720	24,930	24,930	24,930
							TOTAL ANNAPOLIS	51,720	24,930	24,930	24,930
							PATUXENT RIVER				
1205N	01	MD	3874	N0600154	311		MULTI-MISSION MARITIME AIRCRAFT TEST FAC	5,800	5,800	5,800	5,800
1205N	01	MD	3874	N0500078	311		PRESIDENTIAL HELICOPTER PROGS SPT FAC (INC II)		40,700	40,700	40,700
							TOTAL PATUXENT RIVER	5,800	46,500	46,500	46,500
							**NAVY	57,520	71,430	71,430	71,430
							**MARYLAND	57,520	71,430	71,430	71,430
							NEW JERSEY				
							NAVY				
							EARLE				
1205N	01	NJ	2143	N0400012	151		PIER COMPLEX REPLACEMENT (INC III)	16,652	54,432	54,432	54,432
							TOTAL EARLE	16,652	54,432	54,432	54,432
							**NEW JERSEY	16,652	54,432	54,432	54,432

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NORTH CAROLINA											
NAVY											
CAMP LEJEUNE											
1205N	01	NC	1550	N0500008	214		ASSAULT BREACHER VEHICLE FAC	4,040	4,040	4,040	4,040
1205N	01	NC	1550	N0600160	721		BEQ - CAMP JOHNSON	22,340	20,340	20,340	20,340
1205N	01	NC	1550	N0700009	722		MESSHALL - COURTHOUSE BAY	11,840	11,840	11,840	11,840
1205N	01	NC	1550	N0600158	178		MULTI-PURPOSE MACHINE GUN RNG	6,370	5,370	5,370	5,370
TOTAL CAMP LEJEUNE								44,590	41,590	41,590	41,590
CHERRY POINT MARINE CORPS AIR STATION											
1205N	01	NC	1673	N0500015	911		AICUZ LAND ACQUISITION	1,890	1,890	1,890	1,890
1205N	01	NC	1673	N0600014	421		HIGH EXPLOSIVE MAGAZINES	5,107	5,107	5,107	5,107
1205N	01	NC	1673	N0700021	211		V22 GEAR BX REP/TEST FAC	15,390	15,390	15,390	15,390
1205N	01	NC	1673	N0700022	211		V22 ROTOR BLADE REPAIR FAC	4,760	4,760	4,760	4,760
TOTAL CHERRY POINT MARINE CORPS AIR STATION								27,147	27,147	27,147	27,147
NEW RIVER											
1205N	01	NC	3580	N0600166	149		MAIN GATE SECURITY UPGRADES	2,530	2,530	2,530	2,530
TOTAL NEW RIVER								2,530	2,530	2,530	2,530
**NAVY								74,267	71,267	71,267	71,267
**NORTH CAROLINA								74,267	71,267	71,267	71,267
TEXAS											
NAVY											
KINGSVILLE											
1205N	01	TX	2875	N0600042	136		AIRFIELD LIGHTING (NALFOG)	6,010	6,010	6,010	6,010
TOTAL KINGSVILLE								6,010	6,010	6,010	6,010
**TEXAS								6,010	6,010	6,010	6,010
VIRGINIA											
NAVY											
LITTLE CREEK											
1205N	01	VA	3021	N0600048	155		REPLACE PIERS & QUAYWALL	36,034	36,034	36,034	36,034
TOTAL LITTLE CREEK								36,034	36,034	36,034	36,034
NORFOLK											
1205N	01	VA	3671	N0600156	211		A/C MAINT HGR (MH-60S CV)	21,565	21,565	21,565	21,565

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205N	01	VA	3671	N0600165	172		H60 TRAINER BUILDING	10,680	10,680	10,680	10,680
1205N	01	VA	3671	N0400036	151		PIER 11 REPLACEMENT INC III		40,200	40,200	40,200
1205N	01	VA	3671	N0700075	151		SHIP REPAIR PIER 3 REPL (INC I)	78,788	47,729	47,729	47,729
							TOTAL NORFOLK	111,033	120,174	120,174	120,174
							OCEANA NAVAL AIR STATION				
1205N	01	VA	3782	N0600163	144		F/A 18 FAC UPGRADES	11,680	11,680	11,680	11,680
							TOTAL OCEANA NAVAL AIR STATION	11,680	11,680	11,680	11,680
							QUANTICO				
1205N	01	VA	4028	N0600127	113		AIRCRAFT PARKING APRON WHITE SIDE	8,031	8,031	8,031	8,031
1205N	01	VA	4028	N0500048	113		AIRCRAFT PARKING APRON-GREEN SIDE	11,667	11,667	11,667	11,667
1205N	01	VA	4028	N0600152	610		HOCKMUTH HALL ADD	14,159	2,600	2,600	2,600
1205N	01	VA	4028	N0900172	211		WHITE SIDE COMPLEX	632	34,730	34,730	34,730
							TOTAL QUANTICO	34,489	57,028	57,028	57,028
							**NAVY	193,236	224,916	224,916	224,916
							**VIRGINIA	193,236	224,916	224,916	224,916
							WASHINGTON				
							NAVY				
							BANGOR				
1205N	01	WA	1198	N0600002	143		ENCLOSE MOTOR TRANSFER FACILITY	2,860	2,860	2,860	2,860
1205N	01	WA	1198	N0500075	216		LA PRODUCTION & STG CMLPX (INC II)		47,095	47,095	47,095
1205N	01	WA	1198	N0600162	610		MISSION SUPPORT FAC FOR SSBN/SSN	15,780	15,780	15,780	15,780
1205N	01	WA	1198	N0600128	906		WATERFRONT SECUIRITY ENCLAVE	41,520	41,520	41,520	41,520
							TOTAL BANGOR	60,160	107,255	107,255	107,255
							EVERETT				
1205N	01	WA	2223	N0700035	721		BEQ HOMEPORT ASHORE (INC I)	70,950	49,950	49,950	49,950
							TOTAL EVERETT	70,950	49,950	49,950	49,950
							**NAVY	131,110	157,205	157,205	157,205
							**WASHINGTON	131,110	157,205	157,205	157,205

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals							-----				
						Army					
						Navy		939,498	935,134	935,134	935,134
						Air Force					
						Defense-Wide					
						Inside the United States		----- 939,498	----- 935,134	----- 935,134	----- 935,134

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							MARIANA ISLANDS				
							NAVY				
							GUAM				
1205N		01	ML	5101	N0600101	151	ALPHA/BRAVO WHARVES IMPVS (INC I)	55,473	25,584	25,584	25,584
							TOTAL GUAM	55,473	25,584	25,584	25,584
							**MARIANA ISLANDS	55,473	25,584	25,584	25,584

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals							-----					
Army												
Navy								55,473	25,584	25,584	25,584	
Air Force												
Defense-Wide												
Specified Outside the United States								----- 55,473	----- 25,584	----- 25,584	----- 25,584	

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							WORLDWIDE UNSPECIFIED				
							WHARF UPGRADE				
1205	N	01	ZU	4740	N0600095	151	NAVY	83,010	39,019	39,019	39,019
							TOTAL WHARF UPGRADE	83,010	39,019	39,019	39,019
							PLANNING AND DESIGN				
1205	N	03	ZU	4740	N0300200	999	NAVY		18,857	18,857	18,857
1205	N	03	ZU	4740	N0600157	999	NAVY		10,655	10,655	10,655
							TOTAL PLANNING AND DESIGN		29,512	29,512	29,512
							**WORLDWIDE UNSPECIFIED	83,010	68,531	68,531	68,531

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals							-----				
						Army					
						Navy		83,010	68,531	68,531	68,531
						Air Force					
						Defense-Wide					
						Unspecified Worldwide		83,010	68,531	68,531	68,531

UNCLASSIFIED

Summary for 2005
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2005

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Mil. Con., Naval Reserve				
Major Construction		42,332	42,332	42,332
Planning & Design		1,914	1,914	1,914
Total Mil. Con., Naval Reserve		44,246	44,246	44,246
Grand Total		44,246	44,246	44,246

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount

By Location:				

Inside the United States		42,332	42,332	42,332
Unspecified Locations		1,914	1,914	1,914
*** Total By Location ***		44,246	44,246	44,246
By Purpose:				

Major Construction		42,332	42,332	42,332
Planning and Design		1,914	1,914	1,914
*** Total By Purpose ***		44,246	44,246	44,246

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount

By Location:				

Inside the United States		42,332	42,332	42,332
Unspecified Locations		1,914	1,914	1,914
*** Total By Location ***		44,246	44,246	44,246
By Purpose:				

Major Construction		42,332	42,332	42,332
Planning and Design		1,914	1,914	1,914
*** Total By Purpose ***		44,246	44,246	44,246

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		42,332	42,332	42,332
Unspecified Locations		1,914	1,914	1,914
*** Total By Location ***		44,246	44,246	44,246
By Purpose:				

Major Construction		42,332	42,332	42,332
Planning and Design		1,914	1,914	1,914
*** Total By Purpose ***		44,246	44,246	44,246

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount

By Location:				

Inside the United States		42,332	42,332	42,332
Unspecified Locations		1,914	1,914	1,914
*** Total By Location ***		44,246	44,246	44,246
By Purpose:				

Major Construction		42,332	42,332	42,332
Planning and Design		1,914	1,914	1,914
*** Total By Purpose ***		44,246	44,246	44,246

UNCLASSIFIED

Summary for 2005
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
FLORIDA		9,300	9,300	9,300
LOUISIANA		6,030	6,030	6,030
NORTH CAROLINA		10,492	10,492	10,492
PENNSYLVANIA		7,700	7,700	7,700
TEXAS		5,520	5,520	5,520
VIRGINIA		3,290	3,290	3,290
WORLDWIDE UNSPECIFIED		1,914	1,914	1,914
*** Total Construction ***		44,246	44,246	44,246

UNCLASSIFIED

Summary for 2005
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
FLORIDA		9,300	9,300	9,300
LOUISIANA		6,030	6,030	6,030
NORTH CAROLINA		10,492	10,492	10,492
PENNSYLVANIA		7,700	7,700	7,700
TEXAS		5,520	5,520	5,520
VIRGINIA		3,290	3,290	3,290
WORLDWIDE UNSPECIFIED		1,914	1,914	1,914
*** Total Construction ***		44,246	44,246	44,246

UNCLASSIFIED

Summary for 2006
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2005

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Mil. Con., Naval Reserve				
Major Construction		42,248	42,248	42,248
Planning & Design		2,978	2,978	2,978
Total Mil. Con., Naval Reserve		45,226	45,226	45,226
Grand Total		45,226	45,226	45,226

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		42,248	42,248	42,248
Unspecified Locations		2,978	2,978	2,978
*** Total By Location ***		45,226	45,226	45,226
By Purpose:				

Major Construction		42,248	42,248	42,248
Planning and Design		2,978	2,978	2,978
*** Total By Purpose ***		45,226	45,226	45,226

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		42,248	42,248	42,248
Unspecified Locations		2,978	2,978	2,978
*** Total By Location ***		45,226	45,226	45,226
By Purpose:				

Major Construction		42,248	42,248	42,248
Planning and Design		2,978	2,978	2,978
*** Total By Purpose ***		45,226	45,226	45,226

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		42,248	42,248	42,248
Unspecified Locations		2,978	2,978	2,978
*** Total By Location ***		45,226	45,226	45,226
By Purpose:				

Major Construction		42,248	42,248	42,248
Planning and Design		2,978	2,978	2,978
*** Total By Purpose ***		45,226	45,226	45,226

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount

By Location:				

Inside the United States		42,248	42,248	42,248
Unspecified Locations		2,978	2,978	2,978
*** Total By Location ***		45,226	45,226	45,226
By Purpose:				

Major Construction		42,248	42,248	42,248
Planning and Design		2,978	2,978	2,978
*** Total By Purpose ***		45,226	45,226	45,226

UNCLASSIFIED

Summary for 2006
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ALABAMA		7,463	7,463	7,463
NEW YORK		19,970	19,970	19,970
OREGON		6,132	6,132	6,132
SOUTH CAROLINA		6,424	6,424	6,424
VIRGINIA		2,259	2,259	2,259
WORLDWIDE UNSPECIFIED		2,978	2,978	2,978
*** Total Construction ***		45,226	45,226	45,226

UNCLASSIFIED

Summary for 2006
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ALABAMA		7,463	7,463	7,463
NEW YORK		19,970	19,970	19,970
OREGON		6,132	6,132	6,132
SOUTH CAROLINA		6,424	6,424	6,424
VIRGINIA		2,259	2,259	2,259
WORLDWIDE UNSPECIFIED		2,978	2,978	2,978
*** Total Construction ***		45,226	45,226	45,226

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							FLORIDA					
							NAVY RESERVE					
							JACKSONVILLE					
1235N	01	FL	2758	N0500059	171		RESERVE TRAINING CENTER		9,300	9,300	9,300	
							TOTAL JACKSONVILLE		9,300	9,300	9,300	
							**FLORIDA		9,300	9,300	9,300	
							LOUISIANA					
							NAVY RESERVE					
							NEW ORLEANS					
1235N	01	LA	3572	N0500083	737		CHILD DEVELOPMENT CENTER		3,450	3,450	3,450	
1235N	01	LA	3572	N0300010	178		SMALL ARMS RANGE INDOOR		2,580	2,580	2,580	
							TOTAL NEW ORLEANS		6,030	6,030	6,030	
							**LOUISIANA		6,030	6,030	6,030	
							NORTH CAROLINA					
							NAVY RESERVE					
							ASHEVILLE					
1235N	01	NC	5107	N0600116	171		RESERVE CENTER		3,492	3,492	3,492	
							TOTAL ASHEVILLE		3,492	3,492	3,492	
							CAMP LEJEUNE					
1235N	01	NC	1550	N0500084	171		RESERVE TRAINING CENTER		7,000	7,000	7,000	
							TOTAL CAMP LEJEUNE		7,000	7,000	7,000	
							**NAVY RESERVE		10,492	10,492	10,492	
							**NORTH CAROLINA		10,492	10,492	10,492	
							PENNSYLVANIA					
							NAVY RESERVE					
							WILLOW GROVE					
1235N	01	PA	4893	N0500061	742		FITNESS CENTER		7,700	7,700	7,700	
							TOTAL WILLOW GROVE		7,700	7,700	7,700	
							**PENNSYLVANIA		7,700	7,700	7,700	

State - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TEXAS											
						NAVY RESERVE					
						FORT WORTH					
1235N	01	TX	2395	N0700140	610	COMBINED ADMIN/TRNG FAC			5,520	5,520	5,520
						TOTAL FORT WORTH			5,520	5,520	5,520
						**TEXAS			5,520	5,520	5,520
VIRGINIA											
						NAVY RESERVE					
						NORFOLK					
1235N	01	VA	3671	N0500060	214	VEHICLE MAINTENANCE FAC			3,290	3,290	3,290
						TOTAL NORFOLK			3,290	3,290	3,290
						**VIRGINIA			3,290	3,290	3,290

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals							-----				
						Army					
						Navy			42,332	42,332	42,332
						Air Force					
						Defense-Wide					
						Inside the United States		-----	42,332	42,332	42,332

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							WORLDWIDE UNSPECIFIED				
							PLANNING AND DESIGN				
1235	N	03	ZU	4621	N0500074	999	NAVY RESERVE		563	563	563
1235	N	03	ZU	4621	N9900121	999	NAVY RESERVE		1,351	1,351	1,351
							TOTAL PLANNING AND DESIGN		1,914	1,914	1,914
							**WORLDWIDE UNSPECIFIED		1,914	1,914	1,914

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											

							Army				
							Navy		1,914	1,914	1,914
							Air Force				
							Defense-Wide				
							Unspecified Worldwide	-----	1,914	1,914	1,914

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							ALABAMA				
							NAVY RESERVE				
							MOBILE				
1235N	01	AL	3262	N0600112	171		MARINE CORPS RESERVE CENTER		7,463	7,463	7,463
							TOTAL MOBILE		7,463	7,463	7,463
							**ALABAMA		7,463	7,463	7,463
							NEW YORK				
							NAVY RESERVE				
							ALBANY				
1235N	01	NY	1041	N0600136	171		JOINT RESERVE CENTER		19,970	19,970	19,970
							TOTAL ALBANY		19,970	19,970	19,970
							**NEW YORK		19,970	19,970	19,970
							OREGON				
							NAVY RESERVE				
							EUGENE				
1235N	01	OR	2217	N0800186	171		ARMED FORCES RESERVE CENTER		6,132	6,132	6,132
							TOTAL EUGENE		6,132	6,132	6,132
							**OREGON		6,132	6,132	6,132
							SOUTH CAROLINA				
							NAVY RESERVE				
							CHARLESTON				
1235N	01	SC	1650	N0600164	171		MARINE CORPS RESERVE CENTER		6,424	6,424	6,424
							TOTAL CHARLESTON		6,424	6,424	6,424
							**SOUTH CAROLINA		6,424	6,424	6,424
							VIRGINIA				
							NAVY RESERVE				
							OCEANA NAVAL AIR STATION				
1235N	01	VA	3782	N0600167	211		C-40 HANGAR		2,259	2,259	2,259
							TOTAL OCEANA NAVAL AIR STATION		2,259	2,259	2,259

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	---	---	---	-----	---	-----Project Name-----	-----	-----	-----	-----
							**VIRGINIA		2,259	2,259	2,259

UNCLASSIFIED

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy									42,248	42,248	42,248	
Air Force												
Defense-Wide												
Inside the United States									42,248	42,248	42,248	

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							WORLDWIDE UNSPECIFIED				
							PLANNING AND DESIGN				
1235	N	03	ZU	4621	N0500074	999	NAVY RESERVE		1,232	1,232	1,232
1235	N	03	ZU	4621	N9900121	999	NAVY RESERVE		1,746	1,746	1,746
							TOTAL PLANNING AND DESIGN		2,978	2,978	2,978
							**WORLDWIDE UNSPECIFIED		2,978	2,978	2,978

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals							-----					
Army												
Navy									2,978	2,978	2,978	
Air Force												
Defense-Wide												
Unspecified Worldwide									2,978	2,978	2,978	

UNCLASSIFIED

Summary for 2005
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2005

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Fam Housing Construction, Navy & Marine Corps				
New Construction	27,002	27,002	27,002	27,002
Construction Improvements	112,105	112,105	112,105	112,105
Total Fam Housing Construction, Navy & Marine Corps	139,107	139,107	139,107	139,107
Grand Total	139,107	139,107	139,107	139,107

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Inside the United States	27,002	27,002	27,002	27,002
Unspecified Locations	112,105	112,105	112,105	112,105
*** Total By Location ***	139,107	139,107	139,107	139,107
----- By Purpose: -----				
New Construction	27,002	27,002	27,002	27,002
Construction Improvements	112,105	112,105	112,105	112,105
*** Total By Purpose ***	139,107	139,107	139,107	139,107

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	27,002	27,002	27,002	27,002
Unspecified Locations	112,105	112,105	112,105	112,105
*** Total By Location ***	139,107	139,107	139,107	139,107
By Purpose:				

New Construction	27,002	27,002	27,002	27,002
Construction Improvements	112,105	112,105	112,105	112,105
*** Total By Purpose ***	139,107	139,107	139,107	139,107

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	27,002	27,002	27,002	27,002
Unspecified Locations	112,105	112,105	112,105	112,105
*** Total By Location ***	139,107	139,107	139,107	139,107
By Purpose:				

New Construction	27,002	27,002	27,002	27,002
Construction Improvements	112,105	112,105	112,105	112,105
*** Total By Purpose ***	139,107	139,107	139,107	139,107

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	27,002	27,002	27,002	27,002
Unspecified Locations	112,105	112,105	112,105	112,105
*** Total By Location ***	139,107	139,107	139,107	139,107
By Purpose:				

New Construction	27,002	27,002	27,002	27,002
Construction Improvements	112,105	112,105	112,105	112,105
*** Total By Purpose ***	139,107	139,107	139,107	139,107

UNCLASSIFIED

Summary for 2005
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
NORTH CAROLINA	27,002	27,002	27,002	27,002
WORLDWIDE UNSPECIFIED	112,105	112,105	112,105	112,105
*** Total Construction ***	139,107	139,107	139,107	139,107

UNCLASSIFIED

Summary for 2005
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NORTH CAROLINA	27,002	27,002	27,002	27,002
WORLDWIDE UNSPECIFIED	112,105	112,105	112,105	112,105
*** Total Construction ***	139,107	139,107	139,107	139,107

UNCLASSIFIED

Summary for 2006
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2005

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Fam Housing Construction, Navy & Marine Corps				
New Construction	43,495	40,298	40,298	40,298
Construction Improvements	178,644	178,644	178,644	178,644
Total Fam Housing Construction, Navy & Marine Corps	222,139	218,942	218,942	218,942
Grand Total	222,139	218,942	218,942	218,942

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Outside the United States	43,495	40,298	40,298	40,298
Unspecified Locations	178,644	178,644	178,644	178,644
*** Total By Location ***	222,139	218,942	218,942	218,942
By Purpose:				

New Construction	43,495	40,298	40,298	40,298
Construction Improvements	178,644	178,644	178,644	178,644
*** Total By Purpose ***	222,139	218,942	218,942	218,942

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Outside the United States	43,495	40,298	40,298	40,298
Unspecified Locations	178,644	178,644	178,644	178,644
*** Total By Location ***	222,139	218,942	218,942	218,942
By Purpose:				

New Construction	43,495	40,298	40,298	40,298
Construction Improvements	178,644	178,644	178,644	178,644
*** Total By Purpose ***	222,139	218,942	218,942	218,942

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Outside the United States	43,495	40,298	40,298	40,298
Unspecified Locations	178,644	178,644	178,644	178,644
*** Total By Location ***	222,139	218,942	218,942	218,942
By Purpose:				

New Construction	43,495	40,298	40,298	40,298
Construction Improvements	178,644	178,644	178,644	178,644
*** Total By Purpose ***	222,139	218,942	218,942	218,942

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Outside the United States	43,495	40,298	40,298	40,298
Unspecified Locations	178,644	178,644	178,644	178,644
*** Total By Location ***	222,139	218,942	218,942	218,942
By Purpose:				

New Construction	43,495	40,298	40,298	40,298
Construction Improvements	178,644	178,644	178,644	178,644
*** Total By Purpose ***	222,139	218,942	218,942	218,942

UNCLASSIFIED

Summary for 2006
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
MARIANA ISLANDS	43,495	40,298	40,298	40,298
WORLDWIDE UNSPECIFIED	178,644	178,644	178,644	178,644
*** Total Construction ***	222,139	218,942	218,942	218,942

UNCLASSIFIED

Summary for 2006
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
MARIANA ISLANDS	43,495	40,298	40,298	40,298
WORLDWIDE UNSPECIFIED	178,644	178,644	178,644	178,644
*** Total Construction ***	222,139	218,942	218,942	218,942

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							NORTH CAROLINA				
							FAMILY HOUSING				
							NAVY				
0730N	01	NC	1673	N0500062	711		CHERRY POINT MARINE CORPS AIR STATION REPLACE SLOCUM VILLAGE PH III (198 UNITS)	27,002	27,002	27,002	27,002
							TOTAL CHERRY POINT MARINE CORPS AIR STATION FAMILY HOUSING	27,002	27,002	27,002	27,002
							**NORTH CAROLINA FAMILY HOUSING	27,002	27,002	27,002	27,002

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											

Army											
Navy											
							FAMILY HOUSING	27,002	27,002	27,002	27,002
Air Force											
Defense-Wide											
								-----	-----	-----	-----
Inside the United States											
							FAMILY HOUSING	27,002	27,002	27,002	27,002

UNCLASSIFIED

FY 2005 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----											
							NAVY				
0730N		01	NC	1673	N0500062	711	REPLACE SLOCUM VILLAGE PH III (198 UNITS)	27,002	27,002	27,002	27,002
0730N		03	ZU	4621	N8800411	972	IMPROVEMENTS	112,105	112,105	112,105	112,105
							TOTAL FAMILY HOUSING, NAVY	139,107	139,107	139,107	139,107
							GRAND TOTAL FAMILY HOUSING, NAVY	139,107	139,107	139,107	139,107

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							MARIANA ISLANDS				
							FAMILY HOUSING				
							NAVY				
							GUAM				
0730N	01	ML	5101	N0600120	711		GUAM (126 UNITS)	43,495	40,298	40,298	40,298
							TOTAL GUAM				
							FAMILY HOUSING	43,495	40,298	40,298	40,298
							**MARIANA ISLANDS				
							FAMILY HOUSING	43,495	40,298	40,298	40,298

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											

Army											
Navy											
							FAMILY HOUSING	43,495	40,298	40,298	40,298
Air Force											
Defense-Wide											
Specified Outside the United States								-----	-----	-----	-----
							FAMILY HOUSING	43,495	40,298	40,298	40,298

UNCLASSIFIED

FY 2006 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----											
							NAVY				
0730N		01	ML	5101	N0600120	711	GUAM (126 UNITS)	43,495	40,298	40,298	40,298
0730N		03	ZU	4621	N8800411	972	IMPROVEMENTS	178,644	178,644	178,644	178,644
							TOTAL FAMILY HOUSING, NAVY	222,139	218,942	218,942	218,942
							GRAND TOTAL FAMILY HOUSING, NAVY	222,139	218,942	218,942	218,942

UNCLASSIFIED

Summary for 2005
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2005

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		137,226	137,226	137,226
Operating Expenses		160,960	160,960	160,960
Leasing		136,883	136,883	136,883
Maintenance Of Real Property		253,283	253,283	253,283
Mortgage Insurance Premiums		61	61	61
Housing Privatization Support		16,991	16,991	16,991
Total Fam Housing Ops & Debt, Navy & Marine Corps		705,404	705,404	705,404
Grand Total		705,404	705,404	705,404

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		705,404	705,404	705,404
*** Total By Location ***		705,404	705,404	705,404
By Purpose:				

Operating Expenses		315,177	315,177	315,177
Leasing		136,883	136,883	136,883
Maintenance		253,283	253,283	253,283
Mortgage Insurance, Premiums		61	61	61
*** Total By Purpose ***		705,404	705,404	705,404

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		705,404	705,404	705,404
*** Total By Location ***		705,404	705,404	705,404
By Purpose:				

Operating Expenses		315,177	315,177	315,177
Leasing		136,883	136,883	136,883
Maintenance		253,283	253,283	253,283
Mortgage Insurance, Premiums		61	61	61
*** Total By Purpose ***		705,404	705,404	705,404

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		705,404	705,404	705,404
*** Total By Location ***		705,404	705,404	705,404
By Purpose:				

Operating Expenses		315,177	315,177	315,177
Leasing		136,883	136,883	136,883
Maintenance		253,283	253,283	253,283
Mortgage Insurance, Premiums		61	61	61
*** Total By Purpose ***		705,404	705,404	705,404

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		705,404	705,404	705,404
*** Total By Location ***		705,404	705,404	705,404
By Purpose:				

Operating Expenses		315,177	315,177	315,177
Leasing		136,883	136,883	136,883
Maintenance		253,283	253,283	253,283
Mortgage Insurance, Premiums		61	61	61
*** Total By Purpose ***		705,404	705,404	705,404

UNCLASSIFIED

Summary for 2005
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
WORLDWIDE UNSPECIFIED		705,404	705,404	705,404
*** Total Construction ***		705,404	705,404	705,404

UNCLASSIFIED

Summary for 2005
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		705,404	705,404	705,404
*** Total Construction ***		705,404	705,404	705,404

UNCLASSIFIED

Summary for 2006
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2005

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		97,841	97,841	97,841
Operating Expenses		147,534	147,534	147,534
Leasing		143,790	143,790	143,790
Maintenance Of Real Property		186,511	186,511	186,511
Mortgage Insurance Premiums		56	56	56
Housing Privatization Support		17,928	17,928	17,928
Total Fam Housing Ops & Debt, Navy & Marine Corps		593,660	593,660	593,660
Grand Total		593,660	593,660	593,660

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		593,660	593,660	593,660
*** Total By Location ***		593,660	593,660	593,660
By Purpose:				

Operating Expenses		263,303	263,303	263,303
Leasing		143,790	143,790	143,790
Maintenance		186,511	186,511	186,511
Mortgage Insurance, Premiums		56	56	56
*** Total By Purpose ***		593,660	593,660	593,660

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		593,660	593,660	593,660
*** Total By Location ***		593,660	593,660	593,660
By Purpose:				

Operating Expenses		263,303	263,303	263,303
Leasing		143,790	143,790	143,790
Maintenance		186,511	186,511	186,511
Mortgage Insurance, Premiums		56	56	56
*** Total By Purpose ***		593,660	593,660	593,660

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		593,660	593,660	593,660
*** Total By Location ***		593,660	593,660	593,660
By Purpose:				

Operating Expenses		263,303	263,303	263,303
Leasing		143,790	143,790	143,790
Maintenance		186,511	186,511	186,511
Mortgage Insurance, Premiums		56	56	56
*** Total By Purpose ***		593,660	593,660	593,660

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		593,660	593,660	593,660
*** Total By Location ***		593,660	593,660	593,660
By Purpose:				

Operating Expenses		263,303	263,303	263,303
Leasing		143,790	143,790	143,790
Maintenance		186,511	186,511	186,511
Mortgage Insurance, Premiums		56	56	56
*** Total By Purpose ***		593,660	593,660	593,660

UNCLASSIFIED

Summary for 2006
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		593,660	593,660	593,660
*** Total Construction ***		593,660	593,660	593,660

UNCLASSIFIED

Summary for 2006
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		593,660	593,660	593,660
*** Total Construction ***		593,660	593,660	593,660

UNCLASSIFIED

FY 2005 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							NAVY				
0735N		05	ZU	4621	N0900233	985	UTILITIES ACCOUNT		137,226	137,226	137,226
0735N		06	ZU	4621	N8800413	983	FURNISHINGS ACCOUNT		20,756	20,756	20,756
0735N		06	ZU	4621	N8800414	981	MANAGEMENT ACCOUNT		81,859	81,859	81,859
0735N		06	ZU	4621	N8800415	984	MISCELLANEOUS ACCOUNT		654	654	654
0735N		06	ZU	4621	N8800416	982	SERVICES ACCOUNT		57,691	57,691	57,691
0735N		07	ZU	4621	N8800418	986	LEASING		136,883	136,883	136,883
0735N		08	ZU	4621	N8800419	987	MAINTENANCE OF REAL PROPERTY		253,283	253,283	253,283
0735N		11	ZU	4621	N8800421	988	MORTGAGE INSURANCE PREMIUM		61	61	61
0735N		12	ZU	4621	N8800422	999	PRIVATIZATION SUPPORT COSTS		16,991	16,991	16,991
							TOTAL FAMILY HOUSING, NAVY	-----	705,404	705,404	705,404
							GRAND TOTAL FAMILY HOUSING, NAVY	-----	705,404	705,404	705,404

UNCLASSIFIED

FY 2006 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							NAVY				
0735N		05	ZU	4621	N0900233	985	UTILITIES ACCOUNT		97,841	97,841	97,841
0735N		06	ZU	4621	N8800413	983	FURNISHINGS ACCOUNT		20,189	20,189	20,189
0735N		06	ZU	4621	N8800414	981	MANAGEMENT ACCOUNT		81,924	81,924	81,924
0735N		06	ZU	4621	N8800416	982	SERVICES ACCOUNT		45,421	45,421	45,421
0735N		07	ZU	4621	N8800418	986	LEASING		143,790	143,790	143,790
0735N		08	ZU	4621	N8800419	987	MAINTENANCE OF REAL PROPERTY		186,511	186,511	186,511
0735N		11	ZU	4621	N8800421	988	MORTGAGE INSURANCE PREMIUM		56	56	56
0735N		12	ZU	4621	N8800422	999	PRIVATIZATION SUPPORT COSTS		17,928	17,928	17,928
							TOTAL FAMILY HOUSING, NAVY	-----	593,660	593,660	593,660
							GRAND TOTAL FAMILY HOUSING, NAVY	-----	593,660	593,660	593,660

UNCLASSIFIED

Summary for 2005
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2005

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Base Realignment & Closure, Navy				
Base Closure Round Iv		50	50	115,050
Total Base Realignment & Closure, Navy		50	50	115,050
Grand Total		50	50	115,050

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		50	50	115,050
*** Total By Location ***		50	50	115,050
By Purpose:				

Base Realignment and Closure		50	50	115,050
*** Total By Purpose ***		50	50	115,050

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		50	50	115,050
*** Total By Location ***		50	50	115,050
By Purpose:				

Base Realignment and Closure		50	50	115,050
*** Total By Purpose ***		50	50	115,050

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		50	50	115,050
*** Total By Location ***		50	50	115,050
By Purpose:				

Base Realignment and Closure		50	50	115,050
*** Total By Purpose ***		50	50	115,050

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		50	50	115,050
*** Total By Location ***		50	50	115,050
By Purpose:				

Base Realignment and Closure		50	50	115,050
*** Total By Purpose ***		50	50	115,050

UNCLASSIFIED

Summary for 2005
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		50	50	115,050
*** Total Construction ***		50	50	115,050

UNCLASSIFIED

Summary for 2005
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		50	50	115,050
*** Total Construction ***		50	50	115,050

UNCLASSIFIED

Summary for 2006
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2005

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Base Realignment & Closure, Navy				
Base Closure Round Iv		142,973	142,973	275,973
Total Base Realignment & Closure, Navy		142,973	142,973	275,973
Grand Total		142,973	142,973	275,973

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		142,973	142,973	275,973
*** Total By Location ***		142,973	142,973	275,973
By Purpose:				

Base Realignment and Closure		142,973	142,973	275,973
*** Total By Purpose ***		142,973	142,973	275,973

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		142,973	142,973	275,973
*** Total By Location ***		142,973	142,973	275,973
By Purpose:				

Base Realignment and Closure		142,973	142,973	275,973
*** Total By Purpose ***		142,973	142,973	275,973

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		142,973	142,973	275,973
*** Total By Location ***		142,973	142,973	275,973
By Purpose:				

Base Realignment and Closure		142,973	142,973	275,973
*** Total By Purpose ***		142,973	142,973	275,973

UNCLASSIFIED

Summary for 2006
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of FEBRUARY 2005

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		142,973	142,973	275,973
*** Total By Location ***		142,973	142,973	275,973
By Purpose:				

Base Realignment and Closure		142,973	142,973	275,973
*** Total By Purpose ***		142,973	142,973	275,973

UNCLASSIFIED

Summary for 2006
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		142,973	142,973	275,973
*** Total Construction ***		142,973	142,973	275,973

UNCLASSIFIED

Summary for 2006
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2005

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		142,973	142,973	275,973
*** Total Construction ***		142,973	142,973	275,973

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							WORLDWIDE UNSPECIFIED				
							BASE REALIGNMENT & CLOSURE				
051002N		04	ZU	1311	N9900003	954	NAVY		50	50	115,050
							TOTAL BASE REALIGNMENT & CLOSURE		50	50	115,050
							**WORLDWIDE UNSPECIFIED		50	50	115,050

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											

Army											
Navy											
								50	50	115,050	
Air Force											
Defense-Wide											
								-----	-----	-----	-----
Unspecified Worldwide								50	50	115,050	

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							WORLDWIDE UNSPECIFIED				
							BASE REALIGNMENT & CLOSURE				
051002N		04	ZU	1311	N9900003	954	NAVY		142,973	142,973	275,973
							TOTAL BASE REALIGNMENT & CLOSURE		142,973	142,973	275,973
							**WORLDWIDE UNSPECIFIED		142,973	142,973	275,973

UNCLASSIFIED

FY 2006 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2005

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals							-----				
						Army					
						Navy			142,973	142,973	275,973
						Air Force					
						Defense-Wide					
						Unspecified Worldwide		-----	142,973	142,973	275,973