



**MILITARY PERSONNEL PROGRAMS**  
**(M-1)**



**EXHIBIT M-1**

APPROP	ID	MILITARY PERSONNEL, NAVY	(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER</b>					
1453N	5	Basic Pay	2,522,274	2,614,107	2,775,735
1453N	10	Retired Pay Accrual	802,083	773,775	841,048
1453N	15	Basic Allowance for Housing	575,272	590,095	666,155
1453N	20	Basic Allowance for Subsistence	101,874	102,925	105,829
1453N	25	Incentive Pays	153,251	166,681	177,748
1453N	30	Special Pays	223,238	226,962	233,097
1453N	35	Allowances	62,429	50,640	57,037
1453N	40	Separation Pay	39,653	43,870	67,735
1453N	45	Social Security Tax	192,953	198,787	211,110
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>4,673,027</b>	<b>4,767,842</b>	<b>5,135,494</b>
<b>ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>					
1453N	50	Basic Pay	6,170,509	6,488,971	7,054,710
1453N	55	Retired Pay Accrual	1,962,223	1,918,368	2,135,153
1453N	60	Basic Allowance for Housing	1,446,962	1,502,003	1,841,733
1453N	65	Incentive Pays	84,057	91,217	89,291
1453N	70	Special Pays	627,432	693,113	737,536
1453N	75	Allowances	402,292	352,536	385,568
1453N	80	Separation Pay	89,631	118,431	229,464
1453N	85	Social Security Tax	471,496	491,407	534,685
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>11,254,602</b>	<b>11,656,046</b>	<b>13,008,140</b>

**EXHIBIT M-1**

**(DOLLARS IN THOUSANDS)**

<b>APPROP</b>	<b>ID</b>	<b>MILITARY PERSONNEL, NAVY</b>	<b>FY 2000</b>	<b>FY 2001</b>	<b>FY 2002</b>
		<b>ACTIVITY 3: PAY AND ALLOWANCE OF MIDSHIPMEN</b>			
1453N	90	Midshipmen	41,425	39,000	44,156
		<b>TOTAL BUDGET ACTIVITY 3:</b>	<b>41,425</b>	<b>39,000</b>	<b>44,156</b>
		<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL</b>			
1453N	95	Basic Allowance for Subsistence	530,798	529,828	569,109
1453N	100	Subsistence-In-Kind	234,705	294,647	325,862
		<b>TOTAL BUDGET ACTIVITY 4:</b>	<b>765,503</b>	<b>824,475</b>	<b>894,971</b>
		<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>			
1453N	105	Accession Travel	54,640	55,211	57,995
1453N	110	Training Travel	56,103	47,221	54,827
1453N	115	Operational Travel	144,966	148,512	168,177
1453N	120	Rotational Travel	224,068	233,776	258,534
1453N	125	Separation Travel	102,245	104,146	106,049
1453N	130	Travel of Organized Units	16,998	17,084	18,719
1453N	135	Non-Temporary Storage	16,893	13,894	11,402
1453N	140	Temporary Lodging Expense	6,380	6,131	6,964
1453N	145	Other	8,088	7,032	7,140
		<b>TOTAL BUDGET ACTIVITY 5:</b>	<b>630,381</b>	<b>633,007</b>	<b>689,807</b>

**EXHIBIT M-1**

APPROP	ID	MILITARY PERSONNEL, NAVY	(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<b>ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS</b>					
1453N	150	Apprehension of Military Deserters	800	800	812
1453N	155	Interest on Uniformed Services Savings	158	203	206
1453N	160	Death Gratuities	1,338	1,296	1,314
1453N	165	Unemployment Benefits	50,566	42,937	44,085
1453N	170	Survivor Benefits	3,085	2,622	2,366
1453N	175	Education Benefits	9,243	6,773	7,866
1453N	180	Adoption Expenses	232	229	232
1453N	185	Special Compensation for Severely Disabled	4,500	5,946	5,946
1453N	185	Transportation Subsidy	0	5,572	9,573
<b>TOTAL BUDGET ACTIVITY 6:</b>			<b>69,922</b>	<b>66,378</b>	<b>72,400</b>
1453N	190	<b>LESS REIMBURSABLES</b>	<b>(246,554)</b>	<b>(230,901)</b>	<b>(237,984)</b>
<b>TOTAL DIRECT- MILITARY PERSONNEL, NAVY</b>			<b>17,188,306</b>	<b>17,755,847</b>	<b>19,606,984</b>

Note: The MPN Report 1002 inaccurately reflected FY 2000 obligations. The adjustment shown below is required to accurately record FY 2000 obligations:

1453N	100	Subsistence-In-Kind	34,234
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## EXHIBIT M-1

APPROP	ID	MILITARY PERSONNEL, MARINE CORPS	(DOLLARS IN THOUSANDS)		
			FY 2000	FY 2001	FY 2002
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS					
1105N	5	Basic Pay	819,608	859,164	903,682
1105N	10	Retired Pay Accrual	260,636	254,314	273,877
1105N	15	Basic Allowance for Housing	146,072	152,730	176,837
1105N	20	Basic Allowance for Subsistence	34,449	34,715	35,550
1105N	25	Incentive Pays	43,327	41,515	45,350
1105N	30	Special Pays	1,478	1,561	1,709
1105N	35	Allowances	21,348	18,637	22,542
1105N	40	Separation Pay	12,290	12,112	18,606
1105N	45	Social Security Tax	62,228	65,203	68,428
TOTAL BUDGET ACTIVITY 1:			1,401,436	1,439,951	1,546,581
Less Reimbursables			(9,809)	(10,279)	(10,907)
ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL					
1105N	50	Basic Pay	2,735,499	2,872,772	3,055,219
1105N	55	Retired Pay Accrual	867,901	848,381	923,588
1105N	60	Basic Allowance for Housing	410,172	428,521	529,819
1105N	65	Incentive Pays	8,075	8,356	8,356
1105N	70	Special Pays	95,271	118,418	113,910
1105N	75	Allowances	168,631	158,542	172,907
1105N	80	Separation Pay	46,634	55,235	84,134
1105N	85	Social Security Tax	208,788	219,262	233,195
TOTAL BUDGET ACTIVITY 2:			4,540,971	4,709,487	5,121,128
Less Reimbursables			(6,437)	(6,763)	(7,040)

EXHIBIT M-1

APPROP	ID	MILITARY PERSONNEL, MARINE CORPS	(DOLLARS IN THOUSANDS)		FY 2002
			FY 2000	FY 2001	
ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL					
1105N	90	Basic Allowance for Subsistence	238,089	237,967	251,851
1105N	95	Subsistence-In-Kind	130,819	170,124	184,122
TOTAL BUDGET ACTIVITY 4:			368,908	408,091	435,973
Less Reimbursables			(12,726)	(12,916)	(13,110)
ACTIVITY 5: PERMANENT CHANGE OF STATION					
1105N	100	Accession Travel	27,905	29,265	32,434
1105N	105	Training Travel	5,266	7,596	7,777
1105N	110	Operational Travel	63,562	62,982	63,286
1105N	115	Rotational Travel	95,321	96,857	97,884
1105N	120	Separation Travel	38,821	43,002	45,310
1105N	125	Travel of Organized Units	872	583	599
1105N	130	Non-Temporary Storage	2,908	3,013	3,029
1105N	135	Temporary Lodging Expense	5,683	5,843	6,056
1105N	140	Other	1,298	1,164	1,181
TOTAL BUDGET ACTIVITY 5:			241,636	250,305	257,556
Less Reimbursables			(435)	(436)	(660)



EXHIBIT M-1

APPROP	ID	MILITARY PERSONNEL, MARINE CORPS	(DOLLARS IN THOUSANDS)		
			FY 2000	FY 2001	FY 2002
ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS					
1105N	145	Apprehension of Military Deserters	1,377	905	920
1105N	150	Interest on Uniformed Services Savings	15	15	15
1105N	155	Death Gratuities	942	942	984
1105N	160	Unemployment Benefits	23,164	22,211	24,738
1105N	165	Survivor Benefits	1,460	1,400	1,287
1105N	170	Education Benefits	76	47	48
1105N	175	Adoption Expenses	985	1,408	3,046
1105N	180	Special Compensation	813	935	1,870
		Transportation Subsidies	32	1,697	2,611
		TOTAL BUDGET ACTIVITY 6:	28,864	29,560	35,519
1105N	185	LESS REIMBURSABLES	(29,407)	(30,394)	(31,717)
TOTAL DIRECT- MILITARY PERSONNEL, MARINE CORPS			6,552,408	6,807,000	7,365,040

**EXHIBIT M-1**

**(DOLLARS IN THOUSANDS)**

<b>APPROP</b>	<b>ID</b>	<b>RESERVE PERSONNEL, NAVY</b>	<b><u>FY 2000</u></b>	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
1405N	10	Pay Group A Training (15 Days & Drills 24/48)	592,777	665,130	671,659
1405N	20	Pay Group B Training			3,687
1405N	30	Pay Group F Training		327	2,329
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>592,777</b>	<b>665,457</b>	<b>677,675</b>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
1405N	60	Mobilization Training	4,862	3,590	3,747
1405N	70	School Training	6,169	9,599	9,872
1405N	80	Special Training	51,676	48,270	44,035
1405N	90	Administration and Support	742,203	785,456	846,211
1405N	100	Education Benefits	3,571	6,533	1,793
1405N	110	ROTC - Senior, Junior, Scholarship	29,209	32,306	33,722
1405N	120	Health Profession Scholarship	23,974	24,963	26,468
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>861,664</b>	<b>910,717</b>	<b>965,848</b>
		<b>TOTAL DIRECT- RESERVE PERSONNEL, NAVY</b>	<b>1,454,441</b>	<b>1,576,174</b>	<b>1,643,523</b>

Note: The RPN Report 1002 inaccurately reflected FY 2000 obligations. The adjustment shown below is required to accurately record FY 2000 obligations:

1405N	90	Administration and Support	28,275
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**EXHIBIT M-1**

(DOLLARS IN THOUSANDS)

APPROP	ID	RESERVE PERSONNEL, MARINE CORPS	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
1108N	10	Pay Group A Training (15 Days & Drills 24/48)	147,642	166,008	169,464
1108N	20	Pay Group B Training (Backfill for Active Duty)	17,025	14,630	15,336
1108N	30	Pay Group F Training (Recruits)	61,160	64,803	68,584
1108N	40	Pay Group P Training (Pipeline Recruits)	96	131	146
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>225,923</b>	<b>245,572</b>	<b>253,530</b>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
1108N	60	Mobilization Training	1,323	2,124	2,220
1108N	70	School Training	10,106	9,792	10,322
1108N	80	Special Training	24,715	26,631	29,821
1108N	90	Administration and Support	123,467	129,469	134,136
1108N	100	Education Benefits	15,168	17,120	14,793
1108N	110	ROTC - Senior, Junior, Scholarship	13,632	18,178	18,478
1108N	130	Other Programs			
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>188,411</b>	<b>203,314</b>	<b>209,770</b>
		<b>TOTAL DIRECT- RESERVE PERSONNEL, MARINE CORPS</b>	<b>414,334</b>	<b>448,886</b>	<b>463,300</b>

**OPERATION AND MAINTENANCE  
PROGRAMS  
(O-1)**



**Department of Defense**  
**FY 2002 Amended President's Budget**  
**Exhibit O-1**

**Total Obligational Authority**  
**(Dollars in Thousands)**

**Operation and Maintenance, Navy**

BUDGET ACTIVITY 01: OPERATING FORCES

AIR OPERATIONS

1804n 010 MISSION AND OTHER FLIGHT OPERATIONS  
1804n 020 FLEET AIR TRAINING  
1804n 030 INTERMEDIATE MAINTENANCE  
1804n 040 AIR OPERATIONS AND SAFETY SUPPORT  
1804n 050 AIRCRAFT DEPOT MAINTENANCE  
1804n 060 AIRCRAFT DEPOT OPERATIONS SUPPORT

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
	4,156,944	4,271,015	5,232,152
	2,424,636	2,630,514	3,206,849
	751,290	795,804	950,969
	58,407	56,150	62,487
	84,929	99,646	103,355
	817,837	668,048	854,298
	19,845	20,853	54,194

SHIP OPERATIONS

1804n 070 MISSION AND OTHER SHIP OPERATIONS  
1804n 080 SHIP OPERATIONAL SUPPORT AND TRAINING  
1804n 090 INTERMEDIATE MAINTENANCE  
1804n 100 SHIP DEPOT MAINTENANCE  
1804n 110 SHIP DEPOT OPERATIONS SUPPORT

	6,646,011	6,714,913	7,496,086
	1,945,975	2,213,215	2,315,172
	540,480	525,801	545,279
	374,709	389,892	387,282
	2,587,612	2,412,245	2,917,829
	1,197,235	1,173,760	1,330,524

COMBAT OPERATIONS/SUPPORT

1804n 120 COMBAT COMMUNICATIONS  
1804n 130 ELECTRONIC WARFARE  
1804n 140 SPACE SYSTEMS & SURVEILLANCE  
1804n 150 WARFARE TACTICS  
1804n 160 OPERATIONAL METEOROLOGY & OCEANOGRAPHY  
1804n 170 COMBAT SUPPORT FORCES  
1804n 180 EQUIPMENT MAINTENANCE  
1804n 190 DEPOT OPERATIONS SUPPORT

	1,653,932	1,688,222	1,798,072
	339,867	336,194	384,534
	11,877	15,952	15,466
	211,789	164,665	182,165
	130,731	164,283	163,864
	245,384	266,444	258,051
	556,304	577,827	618,874
	156,780	162,096	173,381
	1,200	761	1,737

WEAPONS SUPPORT

1804n 200 CRUISE MISSILE  
1804n 210 FLEET BALLISTIC MISSILE  
1804n 220 IN-SERVICE WEAPONS SYSTEMS SUPPORT  
1804n 230 WEAPONS MAINTENANCE

	1,325,102	1,370,209	1,381,683
	128,487	125,896	124,342
	781,240	806,834	812,743
	40,652	46,643	47,762
	374,723	390,836	396,836

WORKING CAPITAL FUND SUPPORT

1804n 240 NWCF SUPPORT

	43,319	9,998	1,421
	43,319	9,998	1,421

BASE SUPPORT

1804n 250 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION  
1804n 260 BASE SUPPORT

	2,886,984	3,019,363	3,591,983
	623,637	865,335	1,019,891
	2,263,347	2,154,028	2,572,092

**TOTAL, BA 01: OPERATING FORCES**

	<b>16,712,292</b>	<b>17,073,720</b>	<b>19,501,397</b>
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**Department of Defense**  
**FY 2002 Amended President's Budget**  
**Exhibit O-1**

	<b>Total Obligational Authority</b> <b>(Dollars in Thousands)</b>		
	<b><u>FY 2000</u></b>	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>
<b><u>BUDGET ACTIVITY 02: MOBILIZATION</u></b>			
<b><u>READY RESERVE AND PREPOSITIONING FORCES</u></b>			
1804n 270 SHIP PREPOSITIONING AND SURGE	430,610	434,059	506,394
<b><u>ACTIVATIONS/INACTIVATIONS</u></b>			
1804n 280 AIRCRAFT ACTIVATIONS/INACTIVATIONS	2,866	2,275	5,506
1804n 290 SHIP ACTIVATIONS/INACTIVATIONS	274,788	245,217	261,649
<b><u>MOBILIZATION PREPAREDNESS</u></b>			
1804n 300 FLEET HOSPITAL PROGRAM	40,724	42,041	42,470
1804n 310 INDUSTRIAL READINESS	22,383	23,061	23,803
1804n 320 COAST GUARD SUPPORT	1,171	1,072	1,177
<b>TOTAL, BA 02: MOBILIZATION</b>	<b>748,988</b>	<b>723,592</b>	<b>816,019</b>
<b><u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u></b>			
<b><u>ACCESSION TRAINING</u></b>			
1804n 330 OFFICER ACQUISITION	161,549	174,232	182,831
1804n 340 RECRUIT TRAINING	82,262	91,849	96,581
1804n 350 RESERVE OFFICERS TRAINING CORPS	5,348	6,557	6,724
<b><u>BASIC SKILLS AND ADVANCED TRAINING</u></b>			
1804n 360 SPECIALIZED SKILL TRAINING	73,939	75,826	79,526
1804n 370 FLIGHT TRAINING	857,803	925,900	977,690
1804n 380 PROFESSIONAL DEVELOPMENT EDUCATION	258,267	286,366	306,012
1804n 390 TRAINING SUPPORT	287,700	332,154	367,343
<b><u>RECRUITING AND OTHER TRAINING AND EDUCATION</u></b>			
1804n 400 RECRUITING AND ADVERTISING	102,838	108,695	111,404
1804n 410 OFF-DUTY AND VOLUNTARY EDUCATION	208,998	198,685	192,931
1804n 420 CIVILIAN EDUCATION AND TRAINING	357,671	411,631	428,948
1804n 430 JUNIOR ROTC	205,627	234,004	238,727
<b><u>BASE SUPPORT</u></b>			
1804n 440 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	82,763	91,144	97,957
1804n 450 BASE SUPPORT	43,368	54,914	59,745
<b>TOTAL, BA 03: TRAINING AND RECRUITING</b>	<b>1,862,255</b>	<b>2,033,053</b>	<b>2,150,833</b>

**Department of Defense**  
**FY 2002 Amended President's Budget**  
**Exhibit O-1**

	<b>Total Obligational Authority</b> <b>(Dollars in Thousands)</b>		
	<b><u>FY 2000</u></b>	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>			
<b><u>SERVICEWIDE SUPPORT</u></b>	<b><u>1,334,520</u></b>	<b><u>1,438,935</u></b>	<b><u>1,702,647</u></b>
1804n 460 ADMINISTRATION	618,844	652,069	692,748
1804n 470 EXTERNAL RELATIONS	21,850	5,029	4,131
1804n 480 CIVILIAN MANPOWER & PERSONNEL MGT	118,443	109,541	111,789
1804n 490 MILITARY MANPOWER & PERSONNEL MGT	94,018	100,158	94,896
1804n 500 OTHER PERSONNEL SUPPORT	210,843	189,498	195,729
1804n 510 SERVICEWIDE COMMUNICATIONS	253,965	382,640	603,354
1804n 520 MEDICAL ACTIVITIES	16,557	-	-
<b><u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u></b>	<b><u>1,886,401</u></b>	<b><u>1,641,754</u></b>	<b><u>1,801,745</u></b>
1804n 530 SERVICEWIDE TRANSPORTATION	164,158	185,696	185,483
1804n 540 ENVIRONMENTAL PROGRAMS	236,434	-	-
1804n 550 PLANNING, ENGINEERING & DESIGN	381,477	307,447	343,754
1804n 560 ACQUISITION AND PROGRAM MANAGEMENT	691,462	669,979	723,156
1804n 570 AIR SYSTEMS SUPPORT	259,579	323,074	400,955
1804n 580 HULL, MECHANICAL & ELECTRICAL SUPPORT	50,831	56,419	52,908
1804n 590 COMBAT/WEAPONS SYSTEMS	49,769	46,092	40,850
1804n 600 SPACE & ELECTRONIC WARFARE SYSTEMS	52,691	53,047	54,639
<b><u>SECURITY PROGRAMS</u></b>	<b><u>594,164</u></b>	<b><u>635,840</u></b>	<b><u>673,912</u></b>
1804n 610 SECURITY PROGRAMS	594,164	635,840	673,912
<b><u>SUPPORT OF OTHER NATIONS</u></b>	<b><u>8,166</u></b>	<b><u>9,488</u></b>	<b><u>9,994</u></b>
1804n 620 INTERNATIONAL HDQTRS & AGENCIES	8,166	9,488	9,994
<b><u>BASE SUPPORT</u></b>	<b><u>276,994</u></b>	<b><u>247,492</u></b>	<b><u>304,835</u></b>
1804n 630 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	76,194	101,399	102,588
1804n 640 BASE SUPPORT	200,800	146,093	202,247
<b><u>CANCELLED ACCOUNTS</u></b>	<b><u>4,333</u></b>	<b><u>-</u></b>	<b><u>-</u></b>
1804n 650 CANCELLED ACCOUNT	4,333	-	-
<b><u>PROBLEM DISBURSEMENTS</u></b>	<b><u>4,855</u></b>	<b><u>-</u></b>	<b><u>-</u></b>
1804n 660 PROBLEM DISBURSEMENTS	4,855	-	-
<b>TOTAL, BA 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>	<b><u>4,109,433</u></b>	<b><u>3,973,509</u></b>	<b><u>4,493,133</u></b>
<b>Total Operation and Maintenance, Navy</b>	<b><u>23,432,968</u></b>	<b><u>23,803,874</u></b>	<b><u>26,961,382</u></b>



**Department of Defense  
FY 2002 Amended President's Budget  
Exhibit O-1**

	<b>Total Obligational Authority (Dollars in Thousands)</b>		
	<b><u>FY 2000</u></b>	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>
<b>Operation and Maintenance, Marine Corps</b>			
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>			
<b><u>EXPEDITIONARY FORCES</u></b>			
1106n 010 OPERATIONAL FORCES	1,990,313	2,001,000	2,031,699
1106n 020 FIELD LOGISTICS	465,664	471,786	459,739
1106n 030 DEPOT MAINTENANCE	241,498	227,687	257,952
1106n 040 BASE SUPPORT	123,596	119,194	107,849
1106n 050 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	795,953	767,633	842,631
	363,602	414,700	363,528
<b><u>USMC PREPOSITIONING</u></b>			
1106n 060 MARITIME PREPOSITIONING	80,469	99,639	88,675
1106n 070 NORWAY PREPOSITIONING	76,747	95,866	83,506
	3,722	3,773	5,169
<b>TOTAL, BA 01: OPERATING FORCES</b>	<b>2,070,782</b>	<b>2,100,639</b>	<b>2,120,374</b>
<b><u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u></b>			
<b><u>ACCESSION TRAINING</u></b>			
1106n 080 RECRUIT TRAINING	103,577	89,087	95,710
1106n 090 OFFICER ACQUISITION	10,183	10,496	11,053
1106n 100 BASE SUPPORT	537	296	317
1106n 110 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	57,939	55,564	62,055
	34,918	22,731	22,285
<b><u>BASIC SKILLS AND ADVANCED TRAINING</u></b>			
1106n 120 SPECIALIZED SKILLS TRAINING	195,384	218,285	229,287
1106n 130 FLIGHT TRAINING	30,738	34,845	32,280
1106n 140 PROFESSIONAL DEVELOPMENT EDUCATION	163	166	170
1106n 150 TRAINING SUPPORT	8,347	8,649	8,553
1106n 160 BASE SUPPORT	86,416	86,285	95,066
1106n 170 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	46,471	53,021	65,140
	23,249	35,319	28,078
<b><u>RECRUITING AND OTHER TRAINING EDUCATION</u></b>			
1106n 180 RECRUITING AND ADVERTISING	151,037	151,476	158,667
1106n 190 OFF-DUTY AND VOLUNTARY EDUCATION	107,666	107,752	109,012
1106n 200 JUNIOR ROTC	21,040	20,359	21,994
1106n 210 BASE SUPPORT	11,039	12,773	12,808
1106n 220 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	7,962	7,963	12,209
	3,330	2,629	2,644
<b>TOTAL, BA 03: TRAINING AND RECRUITING</b>	<b>449,998</b>	<b>458,848</b>	<b>483,664</b>

**Department of Defense**  
**FY 2002 Amended President's Budget**  
**Exhibit O-1**

	<b>Total Obligational Authority</b> <b>(Dollars in Thousands)</b>		
	<b><u>FY 2000</u></b>	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>			
<b><u>SERVICEWIDE SUPPORT</u></b>	<b><u>254,421</u></b>	<b><u>283,677</u></b>	<b><u>288,276</u></b>
1106n 230 SPECIAL SUPPORT	181,551	211,257	209,125
1106n 240 SERVICEWIDE TRANSPORTATION	30,703	29,906	31,118
1106n 250 ADMINISTRATION	25,183	25,701	29,895
1106n 260 BASE SUPPORT	13,211	14,561	16,335
1106n 270 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,773	2,252	1,803
<b><u>CANCELLED ACCOUNT</u></b>	<b><u>120</u></b>	<b><u>=</u></b>	<b><u>=</u></b>
1106n 280 CANCELLED ACCOUNT	120	-	-
<b>TOTAL, BA 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>	<b><u>254,541</u></b>	<b><u>283,677</u></b>	<b><u>288,276</u></b>
<b>Total Operation and Maintenance, Marine Corps</b>	<b><u>2,775,321</u></b>	<b><u>2,843,164</u></b>	<b><u>2,892,314</u></b>

**Department of Defense**  
**FY 2002 Amended President's Budget**  
**Exhibit O-1**

	<b>Total Obligational Authority</b>		
	<b>(Dollars in Thousands)</b>		
	<b><u>FY 2000</u></b>	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>
<b>Operation and Maintenance, Navy Reserve</b>			
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>			
<b><u>RESERVE AIR OPERATIONS</u></b>	<b><u>416,479</u></b>	<b><u>474,704</u></b>	<b><u>541,351</u></b>
1806n 010 MISSION AND OTHER FLIGHT OPERATIONS	294,154	353,710	405,515
1806n 020 FLEET AIR TRAINING			
1806n 030 INTERMEDIATE MAINTENANCE	16,332	16,926	17,223
1806n 040 AIR OPERATION AND SAFETY SUPPORT	3,949	2,551	1,961
1806n 050 AIRCRAFT DEPOT MAINTENANCE	101,894	101,180	116,328
1806n 060 AIRCRAFT DEPOT OPS SUPPORT	150	337	324
<b><u>RESERVE SHIP OPERATIONS</u></b>	<b><u>184,312</u></b>	<b><u>136,841</u></b>	<b><u>128,758</u></b>
1806n 070 MISSION AND OTHER SHIP OPERATIONS	74,551	50,847	46,572
1806n 080 SHIP OPERATIONAL SUPPORT AND TRAINING	615	621	623
1806n 090 INTERMEDIATE MAINTENANCE	11,540	9,966	7,053
1806n 100 SHIP DEPOT MAINTENANCE	96,270	72,920	71,858
1806n 110 SHIP DEPOT OPERATIONS SUPPORT	1,336	2,487	2,652
<b><u>RESERVE COMBAT OPERATIONS SUPPORT</u></b>	<b><u>27,122</u></b>	<b><u>35,313</u></b>	<b><u>37,579</u></b>
1806n 120 COMBAT SUPPORT FORCES	27,122	35,313	37,579
<b><u>RESERVE WEAPONS SUPPORT</u></b>	<b><u>5,170</u></b>	<b><u>5,423</u></b>	<b><u>5,531</u></b>
1806n 130 WEAPONS MAINTENANCE	5,170	5,423	5,531
<b><u>BASE SUPPORT</u></b>	<b><u>186,585</u></b>	<b><u>212,614</u></b>	<b><u>199,148</u></b>
1806n 140 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	38,463	66,805	51,102
1806n 150 BASE SUPPORT	148,122	145,809	148,046
<b>TOTAL, BA 01: OPERATING FORCES</b>	<b><u>819,668</u></b>	<b><u>864,895</u></b>	<b><u>912,367</u></b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>			
<b><u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>	<b><u>152,478</u></b>	<b><u>118,667</u></b>	<b><u>91,323</u></b>
1806n 160 ADMINISTRATION	8,070	10,766	11,131
1806n 170 CIVILIAN MANPOWER & PERSONNEL	1,357	1,843	1,934
1806n 180 MILITARY MANPOWER & PERSONNEL	40,791	34,352	34,625
1806n 190 SERVICEWIDE COMMUNICATIONS	96,131	65,503	37,355
1806n 200 COMBAT/WEAPONS SYSTEM	5,686	5,558	5,606
1806n 210 OTHER SERVICEWIDE SUPPORT	443	645	672
<b><u>CANCELLED ACCOUNTS</u></b>	<b><u>10</u></b>	<b><u>-</u></b>	<b><u>-</u></b>
1806n 220 CANCELLED ACCOUNTS	10	-	-
<b>TOTAL, BA 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>	<b><u>152,488</u></b>	<b><u>118,667</u></b>	<b><u>91,323</u></b>
<b>Total Operation and Maintenance, Navy Reserve</b>	<b><u>972,156</u></b>	<b><u>983,562</u></b>	<b><u>1,003,690</u></b>

**Department of Defense**  
**FY 2002 Amended President's Budget**  
**Exhibit O-1**

	<b>Total Obligational Authority</b>		
	<b>(Dollars in Thousands)</b>		
	<b><u>FY 2000</u></b>	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>
<b>Operation and Maintenance, Marine Corps Reserve</b>			
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>			
<b><u>MISSION FORCES</u></b>	<b><u>108,957</u></b>	<b><u>110,800</u></b>	<b><u>112,463</u></b>
1107n 010 OPERATING FORCES	53,331	52,807	50,898
1107n 020 DEPOT MAINTENANCE	10,350	12,014	7,784
1107n 030 BASE SUPPORT	17,066	16,990	25,610
1107n 040 TRAINING SUPPORT	18,120	17,913	18,144
1107n 050 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	10,090	11,076	10,027
<b>TOTAL, BA 01: OPERATING FORCES</b>	<b>108,957</b>	<b>110,800</b>	<b>112,463</b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>			
<b><u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>	<b><u>32,644</u></b>	<b><u>36,839</u></b>	<b><u>31,560</u></b>
1107n 060 SPECIAL SUPPORT	7,457	11,313	8,596
1107n 070 SERVICEWIDE TRANSPORTATION	360	484	491
1107n 080 ADMINISTRATION	7,644	7,493	8,632
1107n 090 BASE SUPPORT	7,132	7,651	5,719
1107n 100 RECRUITING AND ADVERTISING	10,051	9,898	8,122
<b>TOTAL, BA 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>	<b>32,644</b>	<b>36,839</b>	<b>31,560</b>
<b>Total Operation and Maintenance, Marine Corps Reserve</b>	<b>141,601</b>	<b>147,639</b>	<b>144,023</b>



**PROCUREMENT PROGRAMS**  
**(P-1)**



## UNCLASSIFIED

## DEPARTMENT OF DEFENSE

## FY 2002 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

JUNE 2001

APPROPRIATION -----	FY 2000 -----	FY 2001 -----	FY 2002 -----
AIRCRAFT PROCUREMENT, NAVY	8,861.4	8,399.3	8,252.5
WEAPONS PROCUREMENT, NAVY	1,417.6	1,446.1	1,433.5
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	541.7	493.8	457.0
SHIPBUILDING & CONVERSION, NAVY	6,997.8	11,518.2	9,344.1
OTHER PROCUREMENT, NAVY	4,284.1	3,479.3	4,097.6
PROCUREMENT, MARINE CORPS	1,296.3	1,221.9	981.7
TOTAL DEPARTMENT OF THE NAVY	23,398.8	26,558.7	24,566.4



## UNCLASSIFIED

## DEPARTMENT OF THE NAVY

## FY 2002 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

JUNE 2001

APPROPRIATION -----	FY 2000 -----	FY 2001 -----	FY 2002 -----
AIRCRAFT PROCUREMENT, NAVY	8,861.4	8,399.3	8,252.5
WEAPONS PROCUREMENT, NAVY	1,417.6	1,446.1	1,433.5
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	541.7	493.8	457.0
SHIPBUILDING & CONVERSION, NAVY	6,997.8	11,518.2	9,344.1
OTHER PROCUREMENT, NAVY	4,284.1	3,479.3	4,097.6
PROCUREMENT, MARINE CORPS	1,296.3	1,221.9	981.7
TOTAL DEPARTMENT OF THE NAVY	23,398.8	26,558.7	24,566.4

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2002 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

JUNE 2001

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

ACTIVITY -----	FY 2000 -----	FY 2001 -----	FY 2002 -----
01. COMBAT AIRCRAFT	4,654.2	4,834.3	4,520.1
02. AIRLIFT AIRCRAFT	423.9	396.5	246.2
03. TRAINER AIRCRAFT	381.8	384.3	179.3
04. OTHER AIRCRAFT	71.4	227.3	299.0
05. MODIFICATION OF AIRCRAFT	1,834.5	1,232.7	1,083.8
06. AIRCRAFT SPARES AND REPAIR PARTS	983.2	932.9	1,420.3
07. AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	512.4	391.3	503.8
TOTAL AIRCRAFT PROCUREMENT, NAVY	8,861.4	8,399.3	8,252.5

UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: COMBAT AIRCRAFT									
COMBAT AIRCRAFT									
1	AV-8B (V/STOL)HARRIER (MYP)	A	11	(296.0)	12	(315.0)			U
	LESS: ADVANCE PROCUREMENT (PY)			(-40.5)		(-55.2)			U
				255.5		259.8			
2	AV-8B (V/STOL)HARRIER (MYP)			40.5					U
	ADVANCE PROCUREMENT (CY)			(40.5)					
	(FY 2000 FOR FY 2001) (MEMO)								
3	F/A-18E/F (FIGHTER) HORNET (MYP)	B	36	(2,779.3)	39	(2,855.0)	48	(3,180.1)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-107.9)		(-104.6)		(-112.6)	U
				2,671.4		2,750.5		3,067.5	
4	F/A-18E/F (FIGHTER) HORNET (MYP)			161.3		100.1		88.9	U
	ADVANCE PROCUREMENT (CY)			(104.6)					
	(FY 2000 FOR FY 2001) (MEMO)			(18.9)					
	(FY 2000 FOR FY 2002) (MEMO)			(18.9)					
	(FY 2000 FOR FY 2003) (MEMO)			(18.9)					
	(FY 2000 FOR FY 2004) (MEMO)								
	(FY 2001 FOR FY 2002) (MEMO)					(93.7)			
	(FY 2001 FOR FY 2003) (MEMO)					(3.2)			
	(FY 2001 FOR FY 2004) (MEMO)					(3.2)			
	(FY 2002 FOR FY 2003) (MEMO)							(88.9)	
5	V-22 (MEDIUM LIFT)	B	11	(901.2)	9	(1,196.8)	12	(1,080.8)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-52.9)		(-70.3)		(-70.9)	U
				848.3		1,126.4		1,009.9	
6	V-22 (MEDIUM LIFT)			70.3		70.9		48.4	U
	ADVANCE PROCUREMENT (CY)			(70.3)					
	(FY 2000 FOR FY 2001) (MEMO)					(70.9)			
	(FY 2001 FOR FY 2002) (MEMO)							(48.4)	
	(FY 2002 FOR FY 2003) (MEMO)								
7	AH-1W (HELICOPTER) SEA COBRA	A		1.9		2.4		1.4	U
8	SH-60R	A	7	223.8		209.4		25.1	U

DEPARTMENT OF THE NAVY  
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
9	E-2C (EARLY WARNING) HAWKEYE (MYP)	A	3	(244.8)	5	(358.7)	5	(384.8)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-35.5)		(-111.5)		(-142.0)	U
				209.4		247.3		242.7	
10	E-2C (EARLY WARNING) HAWKEYE (MYP)								
	ADVANCE PROCUREMENT (CY)			171.9		67.5		36.2	U
	(FY 2000 FOR FY 2001) (MEMO)			(63.3)					
	(FY 2000 FOR FY 2002) (MEMO)			(54.3)					
	(FY 2000 FOR FY 2003) (MEMO)			(54.3)					
	(FY 2001 FOR FY 2002) (MEMO)					(39.5)			
	(FY 2001 FOR FY 2003) (MEMO)					(27.9)			
	(FY 2002 FOR FY 2003) (MEMO)							(36.2)	
				-----		-----		-----	
	TOTAL COMBAT AIRCRAFT			4,654.2		4,834.3		4,520.1	
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT									
-----									
AIRLIFT AIRCRAFT									
11	CH-60S (MYP)	A	16	(304.7)	15	(290.1)	13	(253.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-25.7)		(-76.7)		(-71.3)	U
				279.0		213.4		182.0	
12	CH-60S (MYP)								
	ADVANCE PROCUREMENT (CY)			76.7		71.3		64.2	U
	(FY 2000 FOR FY 2001) (MEMO)			(76.7)					
	(FY 2001 FOR FY 2002) (MEMO)					(71.3)			
	(FY 2002 FOR FY 2003) (MEMO)							(64.2)	
13	UC-35	B	2	11.9	1	7.5			U
14	C-40A	A	1	56.3	1	54.5			U
15	C-37	A			1	49.8			U
				-----		-----		-----	
	TOTAL AIRLIFT AIRCRAFT			423.9		396.5		246.2	

## UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 03: TRAINER AIRCRAFT									
-----									
TRAINER AIRCRAFT									
16	T-45TS (TRAINER) GOSHAWK	A	15	(324.9)	14	(308.1)	6	(184.4)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-7.9)		(-9.5)		(-5.1)	U
				-----		-----		-----	
				317.0		298.6		179.3	
17	T-45TS (TRAINER) GOSHAWK			9.5		5.1			U
	ADVANCE PROCUREMENT (CY)			(9.5)					
	(FY 2000 FOR FY 2001) (MEMO)								
	(FY 2001 FOR FY 2002) (MEMO)					(5.1)			
18	JPATS	B	12	55.4	24	80.6			U
				-----		-----		-----	
	TOTAL TRAINER AIRCRAFT			381.8		384.3		179.3	
BUDGET ACTIVITY 04: OTHER AIRCRAFT									
-----									
OTHER AIRCRAFT									
19	KC-130J	B	1	71.4	3	227.3	4	299.0	U
				-----		-----		-----	
	TOTAL OTHER AIRCRAFT			71.4		227.3		299.0	
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT									
-----									
MODIFICATION OF AIRCRAFT									
20	EA-6 SERIES	A		255.9		187.6		137.6	U
21	AV-8 SERIES	A		52.3		114.3		49.5	U
22	F-14 SERIES	A		79.7		31.3		4.5	U
23	ADVERSARY	A				6.9		34.8	U
24	F-18 SERIES	A		317.7		261.8		193.2	U
25	H-46 SERIES	A		16.8		19.4		38.7	U

DEPARTMENT OF THE NAVY  
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: JUNE 2001

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	
26	AH-1W SERIES	A		18.5		13.6		10.8	U
27	H-53 SERIES	A		28.9		24.5		16.5	U
28	SH-60 SERIES	A		49.0		36.8		1.7	U
29	H-1 SERIES	A		15.2		15.5		1.1	U
30	H-3 SERIES	A		3.3		.1		4.2	U
31	EP-3 SERIES	A		84.2		65.9		123.7	U
32	P-3 SERIES	A		401.1		98.4		113.2	U
33	S-3 SERIES	A		80.2		68.4		43.2	U
34	E-2 SERIES	A		71.5		42.1		14.6	U
35	TRAINER A/C SERIES	A		8.7		19.2		5.2	U
36	C-2A	A		25.2		3.1		27.4	U
37	C-130 SERIES	A		17.0		7.8		5.4	U
38	FEWSG	A		.6		.6		.6	U
39	CARGO/TRANSPORT A/C SERIES	A		16.1		7.9		4.2	U
40	E-6 SERIES	A		84.4		60.1		74.8	U
41	EXECUTIVE HELICOPTERS SERIES	A		12.6		7.6		16.2	U
42	SPECIAL PROJECT AIRCRAFT	A		34.9		1.9		3.1	U
43	T-45 SERIES	A		10.2		9.0		12.8	U
44	POWER PLANT CHANGES	A		16.8		16.9		13.1	U
45	COMMON ECM EQUIPMENT	A		54.1		41.5		33.3	U
46	COMMON AVIONICS CHANGES	A		79.5		70.4		65.1	U
47	V-22 (TILT/ROTOR ACFT) OSPREY	B						35.0	U
TOTAL MODIFICATION OF AIRCRAFT				1,834.5		1,232.7		1,083.8	

DEPARTMENT OF THE NAVY  
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS									
-----									
AIRCRAFT SPARES AND REPAIR PARTS									
48	SPARES AND REPAIR PARTS	A		983.2		932.9		1,420.3	U
				-----	-----		-----		
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				983.2		932.9		1,420.3	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT & FACILITIES									
-----									
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES									
49	COMMON GROUND EQUIPMENT	A		376.5		312.5		332.9	U
50	AIRCRAFT INDUSTRIAL FACILITIES	A		20.5		14.6		18.2	U
51	WAR CONSUMABLES	A		14.6		13.9		12.6	U
52	OTHER PRODUCTION CHARGES	A		59.5		36.7		27.6	U
53	SPECIAL SUPPORT EQUIPMENT	A		33.8		12.0		110.9	U
54	FIRST DESTINATION TRANSPORTATION	A		4.6		1.5		1.6	U
55	CANCELLED ACCOUNT ADJUSTMENTS (M)	A		2.8					U
				-----	-----		-----		
TOTAL AIRCRAFT SUPPORT EQUIPMENT & FACILITIES				512.4		391.3		503.8	
				-----	-----		-----		
TOTAL AIRCRAFT PROCUREMENT, NAVY				8,861.4		8,399.3		8,252.5	

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2002 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

JUNE 2001

APPROPRIATION: WEAPONS PROCUREMENT, NAVY  
-----

ACTIVITY -----	FY 2000 -----	FY 2001 -----	FY 2002 -----
01. BALLISTIC MISSILES	487.0	440.6	569.0
02. OTHER MISSILES	727.9	791.1	651.7
03. TORPEDOES AND RELATED EQUIPMENT	116.0	99.8	116.8
04. OTHER WEAPONS	40.2	61.6	47.2
06. SPARES AND REPAIR PARTS	46.4	53.0	48.8
TOTAL WEAPONS PROCUREMENT, NAVY	1,417.6	1,446.1	1,433.5

UNCLASSIFIED



DEPARTMENT OF THE NAVY  
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: BALLISTIC MISSILES									
-----									
BALLISTIC MISSILES									
1	TRIDENT II	A	12	(494.0)	12	(481.2)	12	(568.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-60.5)		(-51.3)		(-9.4)	U
				-----		-----		-----	
				433.6		429.9		559.0	
2	TRIDENT II								
	ADVANCE PROCUREMENT (CY)			51.3		9.4		8.7	U
	(FY 2000 FOR FY 2001) (MEMO)			(51.3)					
	(FY 2001 FOR FY 2002) (MEMO)					(9.4)			
	(FY 2002 FOR FY 2003) (MEMO)							(8.7)	
SUPPORT EQUIPMENT AND FACILITIES									
3	MISSILE INDUSTRIAL FACILITIES	A		2.2		1.2		1.3	U
				-----		-----		-----	
	TOTAL BALLISTIC MISSILES			487.0		440.6		569.0	
BUDGET ACTIVITY 02: OTHER MISSILES									
-----									
STRATEGIC MISSILES									
4	TOMAHAWK	A					34	50.1	U
5	ESSM	A		11.6	34	39.6	38	45.0	U
TACTICAL MISSILES									
6	AMRAAM	A	91	45.8	63	38.6	57	40.0	U
7	SIDEWINDER	A					105	27.3	U
8	JSOW	B	454	113.8	104	181.8			U
9	SLAM-ER	A	64	47.1	30	27.6	30	26.2	U
10	STANDARD MISSILE	A	86	196.4	86	168.8	91	202.4	U
11	RAM	A	90	43.9		22.9	90	43.0	U

DEPARTMENT OF THE NAVY  
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
12	HELLFIRE	A	225	19.9	248	19.8			U
13	PENGUIN	A		9.9					U
14	AERIAL TARGETS	A		45.2		58.4		66.3	U
15	DRONES AND DECOYS	A		9.9		14.9			U
16	OTHER MISSILE SUPPORT	A		12.6		14.8		15.8	U
MODIFICATION OF MISSILES									
17	SIDEWINDER MODS	A			63	27.3		.8	U
18	HARM MODS	A	270	89.1					U
19	STANDARD MISSILES MODS	A		41.2		50.2		35.4	U
SUPPORT EQUIPMENT AND FACILITIES									
20	WEAPONS INDUSTRIAL FACILITIES	A		27.7		29.2		17.2	U
21	FLEET SATELLITE COMM (MYP) (SPACE)	A		9.6					U
22	FLEET SATELLITE COMM FOLLOW-ON	A				94.7		77.8	U
ORDNANCE SUPPORT EQUIPMENT									
23	ORDNANCE SUPPORT EQUIPMENT	A		4.1		2.7		4.2	U
TOTAL OTHER MISSILES				727.9		791.1		651.7	
BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT									
TORPEDOES AND RELATED EQUIP.									
24	ASW TARGETS	A		2.0		3.2		15.3	U
MOD OF TORPEDOES AND RELATED EQUIP									
25	MK-46 TORPEDO MODS	A		28.5		7.1		7.4	U
26	MK-48 TORPEDO ADCAP MODS	A		45.0		43.5		42.4	U

DEPARTMENT OF THE NAVY  
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
27	QUICKSTRIKE MINE	B			1.9		3.9	U	
	SUPPORT EQUIPMENT								
28	TORPEDO SUPPORT EQUIPMENT	A		23.1	23.5		30.0	U	
29	ASW RANGE SUPPORT	A		15.1	18.8		14.9	U	
	DESTINATION TRANSPORTATION								
30	FIRST DESTINATION TRANSPORTATION	A		2.4	1.8		2.8	U	
TOTAL TORPEDOES AND RELATED EQUIPMENT				116.0	99.8		116.8		
BUDGET ACTIVITY 04: OTHER WEAPONS									
-----									
GUNS AND GUN MOUNTS									
31	SMALL ARMS AND WEAPONS	A		2.4	2.4		.9	U	
MODIFICATION OF GUNS AND GUN MOUNTS									
32	CIWS MODS	A		3.0	25.7		40.5	U	
33	5/54 GUN MOUNT MODS	A		28.8				U	
34	MK-75 76MM GUN MOUNT MODS	A		2.0				U	
35	GUN MOUNT MODS	A			29.5		5.7	U	
36	MODS UNDER \$2 MILLION	A		1.8	4.0			U	
OTHER									
37	PIONEER	A		.5				U	
38	CANCELLED ACCOUNT ADJUSTMENTS	A		1.2				U	
39	CANCELLED ACCOUNT ADJUSTMENTS	A		.6				U	
40	PRIOR YEAR DEFICIENCIES	A		*				U	
41	CANCELLED ACCOUNT ADJ (88)	A		*				U	

DEPARTMENT OF THE NAVY  
 FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: JUNE 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
42	CANCELLED ACCOUNT ADJ (89)	A		.1					U
TOTAL OTHER WEAPONS				40.2		61.6		47.2	
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS									
SPARES AND REPAIR PARTS									
43	SPARES AND REPAIR PARTS	A		46.4		53.0		48.8	U
TOTAL SPARES AND REPAIR PARTS				46.4		53.0		48.8	
TOTAL WEAPONS PROCUREMENT, NAVY				1,417.6		1,446.1		1,433.5	

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2002 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

JUNE 2001

APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MARINE CORPS  
-----

ACTIVITY -----	FY 2000 -----	FY 2001 -----	FY 2002 -----
01. PROC AMMO, NAVY	349.7	329.3	313.5
02. PROC AMMO, MC	192.0	164.5	143.5
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE C	541.7	493.8	457.0

UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS

DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: PROC AMMO, NAVY									
-----									
NAVY AMMUNITION									
1	GENERAL PURPOSE BOMBS	A		86.7		67.5		65.1	U
2	CANCELLED ACCOUNT ADJUSTMENTS	A		*					U
3	JDAM	B	1864	36.1	2072	24.2	1417	41.1	U
4	2.75 INCH ROCKETS	A		22.1					U
5	AIRBORNE ROCKETS, ALL TYPES	A				17.0		21.1	U
6	MACHINE GUN AMMUNITION	A		9.1		8.2		16.4	U
7	PRACTICE BOMBS	A		44.9		62.5		35.0	U
8	CARTRIDGES & CART ACTUATED DEVICES	A		30.6		22.3		26.7	U
9	AIRCRAFT ESCAPE ROCKETS	A		10.4		10.5		10.8	U
10	AIR EXPENDABLE COUNTERMEASURES	A		47.2		45.4		36.4	U
11	JATOS	A		3.8		4.9		4.8	U
12	5 INCH/54 GUN AMMUNITION	A		15.7		14.8		12.0	U
13	EXTENDED RANGE GUIDED MUNITIONS (ERGM)	B		3.0		5.7		5.2	U
14	76MM GUN AMMUNITION	A		7.0		8.7		1.0	U
15	OTHER SHIP GUN AMMUNITION	A		5.8		5.1		7.3	U
16	SMALL ARMS & LANDING PARTY AMMO	A		8.0		8.7		8.9	U
17	PYROTECHNIC AND DEMOLITION	A		8.1		6.3		8.4	U
18	MINE NEUTRALIZATION DEVICES	A		9.1		7.3		5.0	U
19	AMMUNITION LESS THAN \$5 MILLION	A		2.2		1.3		1.3	U

DEPARTMENT OF THE NAVY  
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS

DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
20	CAWCF CLOSURE COSTS	A				9.0		7.0	U
TOTAL PROC AMMO, NAVY				349.7		329.3		313.5	
BUDGET ACTIVITY 02: PROC AMMO, MC									
MARINE CORPS AMMUNITION									
21	5.56 MM, ALL TYPES	A		31.8		25.2		9.4	U
22	7.62 MM, ALL TYPES	A		6.2		3.0		7.4	U
23	LINEAR CHARGES, ALL TYPES	A		29.4		34.7		19.0	U
24	.50 CALIBER	A		11.6		8.6		6.2	U
25	40 MM, ALL TYPES	A		5.9		3.0		5.9	U
26	60MM, ALL TYPES	A		16.3		.7		2.7	U
27	81MM, ALL TYPES	A		.1		4.9		6.7	U
28	120MM, ALL TYPES	A		3.0		7.6		7.6	U
29	CTG 25MM, ALL TYPES	A		12.1		3.9		6.0	U
30	9 MM ALL TYPES	A		3.2		2.6		2.8	U
31	GRENADERS, ALL TYPES	A		13.2		10.8		10.5	U
32	STINGER SLEP	A		2.0		3.9		7.3	U
33	ROCKETS, ALL TYPES	A		14.2		11.1		4.8	U
34	ARTILLERY, ALL TYPES	A		.2		15.2		24.5	U
35	DEMOLITION MUNITIONS, ALL TYPES	A		26.9		9.6		2.9	U
36	FUZE, ALL TYPES	A		2.4		.2			U
37	NON LETHALS	B		2.0		4.4		4.5	U
38	AMMO MODERNIZATION	A		10.6		6.8		7.0	U

DEPARTMENT OF THE NAVY  
 FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: JUNE 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
39	ITEMS LESS THAN \$5 MILLION	A		.9		.9		1.0	U
40	CAWCF CLOSURE COSTS	A				7.3		7.2	U
TOTAL PROC AMMO, MC				192.0		164.5		143.5	
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS				541.7		493.8		457.0	



UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2002 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

JUNE 2001

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

ACTIVITY -----	FY 2000 -----	FY 2001 -----	FY 2002 -----
02. OTHER WARSHIPS	4,502.9	9,867.2	7,136.4
03. AMPHIBIOUS SHIPS	1,855.4	1,011.3	688.6
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	639.4	639.7	1,519.1
TOTAL SHIPBUILDING & CONVERSION, NAVY	6,997.8	11,518.2	9,344.1

UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING &amp; CONVERSION, NAVY

DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: OTHER WARSHIPS									
-----									
OTHER WARSHIPS									
1	CARRIER REPLACEMENT PROGRAM	A			1	(4,935.6)			U
	LESS: ADVANCE PROCUREMENT (PY)					(-919.1)			U
						-----		-----	
						4,016.4			
2	CARRIER REPLACEMENT PROGRAM								
	ADVANCE PROCUREMENT (CY)			747.5		21.7		138.9	U
	(FY 2000 FOR FY 2001) (MEMO)			(747.5)					
	(FY 2001 FOR FY 2006) (MEMO)					(21.7)			
	(FY 2002 FOR FY 2006) (MEMO)							(138.9)	
3	SSGN								
	ADVANCE PROCUREMENT (CY)							86.4	U
	(FY 2002 FOR FY 2004) (MEMO)							(86.4)	
4	VIRGINIA CLASS SUBMARINE	B			1	(2,008.1)		1 (2,288.3)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-814.4)		(-679.4)	U
						-----		-----	
						1,193.7		1,608.9	
5	VIRGINIA CLASS SUBMARINE								
	ADVANCE PROCUREMENT (CY)			744.5		507.1		684.3	U
	(FY 2000 FOR FY 2001) (MEMO)			(143.2)					
	(FY 2000 FOR FY 2002) (MEMO)			(601.3)					
	(FY 2001 FOR FY 2002) (MEMO)					(78.1)			
	(FY 2001 FOR FY 2003) (MEMO)					(429.0)			
	(FY 2002 FOR FY 2003) (MEMO)							(249.9)	
	(FY 2002 FOR FY 2004) (MEMO)							(434.4)	
6	CVN REFUELING OVERHAULS	A				(692.0)		1 (1,768.4)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-650.3)	U
						-----		-----	
						692.0		1,118.1	
7	CVN REFUELING OVERHAULS								
	ADVANCE PROCUREMENT (CY)			343.7		24.8		73.7	U
	(FY 2000 FOR FY 2002) (MEMO)			(343.7)					
	(FY 2001 FOR FY 2006) (MEMO)					(24.8)			
	(FY 2002 FOR FY 2006) (MEMO)							(73.7)	

DEPARTMENT OF THE NAVY  
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING &amp; CONVERSION, NAVY

DATE: JUNE 2001

MILLIONS OF DOLLARS										
LINE	ITEM NOMENCLATURE	IDENT	FY 2000	FY 2001	FY 2002					S
NO		CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		E
----	-----	-----	-----	-----	-----	-----	-----	-----	-----	C
8	SUBMARINE REFUELING OVERHAULS	A			1	(208.5)	2	(430.2)		U
	LESS: ADVANCE PROCUREMENT (PY)							(-47.9)		U
								-----		
						208.5		382.3		
9	SUBMARINE REFUELING OVERHAULS									
	ADVANCE PROCUREMENT (CY)					71.6		77.8		U
	(FY 2001 FOR FY 2002) (MEMO)					(47.9)				
	(FY 2001 FOR FY 2003) (MEMO)					(23.7)				
	(FY 2002 FOR FY 2003) (MEMO)							(74.6)		
	(FY 2002 FOR FY 2004) (MEMO)							(3.1)		
10	DDG-51	A	3	(2,719.9)	3	(2,760.6)	3	(3,187.4)		U
	LESS: ADVANCE PROCUREMENT (PY)			(-52.7)		(-82.0)		(-221.3)		U
				-----		-----		-----		
				2,667.2		2,678.6		2,966.0		
11	DDG-51									
	ADVANCE PROCUREMENT (CY)					452.8				U
	(FY 2001 FOR FY 2002) (MEMO)					(217.0)				
	(FY 2001 FOR FY 2003) (MEMO)					(117.9)				
	(FY 2001 FOR FY 2004) (MEMO)					(117.9)				
				-----		-----		-----		
	TOTAL OTHER WARSHIPS			4,502.9		9,867.2		7,136.4		
BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS										
-----										
AMPHIBIOUS SHIPS										
12	LHD-1 AMPHIBIOUS ASSAULT SHIP	A					1	267.2		U
13	LHD-1 AMPHIBIOUS ASSAULT SHIP									
	ADVANCE PROCUREMENT (CY)			355.2		455.8				U
	(FY 2000 FOR FY 2005) (MEMO)			(355.2)						
	(FY 2001 FOR FY 2005) (MEMO)					(455.8)				

UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: JUNE 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
14	LPD-17	A	2	(1,500.2)				(537.3)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-537.3)	U
				1,500.2					
15	LPD-17								
	ADVANCE PROCUREMENT (CY)					555.6		421.3	U
	(FY 2001 FOR FY 2002) (MEMO)					(537.3)			
	(FY 2001 FOR FY 2003) (MEMO)					(9.1)			
	(FY 2001 FOR FY 2004) (MEMO)					(9.1)			
	(FY 2002 FOR FY 2003) (MEMO)							(272.3)	
	(FY 2002 FOR FY 2004) (MEMO)							(149.0)	
	TOTAL AMPHIBIOUS SHIPS			1,855.4		1,011.3		688.6	
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS									
-----									
AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST									
16	ADC(X)	A	1	437.6	1	335.8	1	370.8	U
17	LCAC LANDING CRAFT	A		(12.4)					U
	LESS: ADVANCE PROCUREMENT (PY)			(-12.4)					U
18	OUTFITTING	A		170.2		288.4		307.2	U
19	LCAC SLEP	A	1	31.6	1	15.5	2	41.1	U
20	COMPLETION OF PY SHIPBUILDING PROGRAMS	A						800.0	U
	TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRA			639.4		639.7		1,519.1	
	TOTAL SHIPBUILDING & CONVERSION, NAVY			6,997.8		11,518.2		9,344.1	

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2002 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

JUNE 2001

APPROPRIATION: OTHER PROCUREMENT, NAVY

ACTIVITY -----	FY 2000 -----	FY 2001 -----	FY 2002 -----
01. SHIPS SUPPORT EQUIPMENT	899.4	619.7	742.0
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,932.7	1,556.7	1,411.9
03. AVIATION SUPPORT EQUIPMENT	246.5	257.7	228.4
04. ORDNANCE SUPPORT EQUIPMENT	629.1	470.4	663.2
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	63.9	108.4	84.3
06. SUPPLY SUPPORT EQUIPMENT	147.6	150.1	512.0
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	104.3	109.9	221.6
08. SPARES AND REPAIR PARTS	260.6	206.4	234.1
TOTAL OTHER PROCUREMENT, NAVY	4,284.1	3,479.3	4,097.6

UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT									
SHIP PROPULSION EQUIPMENT									
1	LM-2500 GAS TURBINE	A		6.7		6.9		7.1	U
2	ALLISON 501K GAS TURBINE	A		8.2		6.2		6.9	U
PROPELLERS									
3	SUBMARINE PROPELLERS	A				3.7		4.5	U
NAVIGATION EQUIPMENT									
4	OTHER NAVIGATION EQUIPMENT	A		94.5		50.0		45.9	U
UNDERWAY REPLENISHMENT EQUIPMENT									
5	UNDERWAY REPLENISHMENT EQUIPMENT	A		14.5		8.3		1.8	U
PERISCOPES									
6	SUB PERISCOPES & IMAGING EQUIP	A		62.2		18.8		29.2	U
OTHER SHIPBOARD EQUIPMENT									
7	FIREFIGHTING EQUIPMENT	A		15.5		16.7		17.5	U
8	COMMAND AND CONTROL SWITCHBOARD	A		17.0		10.4		9.1	U
9	POLLUTION CONTROL EQUIPMENT	B		103.7		47.4		67.0	U
10	SUBMARINE SUPPORT EQUIPMENT	A		51.2		11.3		6.8	U
11	SUBMARINE BATTERIES	A		13.2		12.3		10.9	U
12	STRATEGIC PLATFORM SUPPORT EQUIP	A		20.8		18.0		11.3	U
13	DSSP EQUIPMENT	A		7.8		5.3		7.5	U
14	LCAC	A		4.0		3.5			U
15	MINESWEEPING EQUIPMENT	A		20.5		16.4		20.2	U

DEPARTMENT OF THE NAVY  
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
16	ITEMS LESS THAN \$5 MILLION	A		125.1		64.9		79.3	U
17	SURFACE IMA	A				2.0			U
18	SUBMARINE LIFE SUPPORT SYSTEM	A		1.8		4.8		4.9	U
	REACTOR PLANT EQUIPMENT								
19	REACTOR COMPONENTS	A		197.4		201.5		208.8	U
	OCEAN ENGINEERING								
20	DIVING AND SALVAGE EQUIPMENT	A		5.4		5.6		5.7	U
21	EOD UNDERWATER EQUIPMENT	B		*					U
	SMALL BOATS								
22	STANDARD BOATS	A		3.2		2.7		32.2	U
	TRAINING EQUIPMENT								
23	OTHER SHIPS TRAINING EQUIPMENT	A		3.8		3.3		16.8	U
	PRODUCTION FACILITIES EQUIPMENT								
24	OPERATING FORCES IPE	A		7.7		19.5		27.5	U
	OTHER SHIP SUPPORT								
25	NUCLEAR ALTERATIONS	A		108.0		80.1		121.1	U
	DRUG INTERDICTION SUPPORT								
26	DRUG INTERDICTION SUPPORT	A		6.9					U
	TOTAL SHIPS SUPPORT EQUIPMENT			899.4		619.7		742.0	
	BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT								
	SHIP RADARS								
27	AN/SPS-49	A		2.2					U

DEPARTMENT OF THE NAVY  
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: JUNE 2001

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	
28	RADAR SUPPORT	A		19.8		24.8			U
29	TISS	A		1.8					U
	SHIP SONARS								
30	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		31.3		14.2		16.6	U
31	SSN ACOUSTICS	A		211.9		111.6		113.0	U
32	UNDERSEA WARFARE SUPPORT EQUIPMENT	A		11.5		2.8		4.3	U
33	SURFACE SONAR WINDOWS AND DOME	A				5.0			U
34	SONAR SUPPORT EQUIPMENT	A		3.0					U
35	SONAR SWITCHES AND TRANSDUCERS	A		13.2		10.6		10.8	U
	ASW ELECTRONIC EQUIPMENT								
36	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		13.0		10.6		12.6	U
37	FIXED SURVEILLANCE SYSTEM	A		16.2		29.6		33.7	U
38	SURTASS	A		7.1		5.5		17.7	U
39	ASW OPERATIONS CENTER	A		4.3		6.2		6.1	U
	ELECTRONIC WARFARE EQUIPMENT								
40	AN/SLQ-32	A		1.9				2.0	U
41	INFORMATION WARFARE SYSTEMS	A		4.0		3.9		2.9	U
	RECONNAISSANCE EQUIPMENT								
42	SHIPBOARD IW EXPLOIT	A		50.3		60.5		57.5	U
43	COMMON HIGH BANDWIDTH DATA LINK	A		35.3					U
	SUBMARINE SURVEILLANCE EQUIPMENT								
44	SUBMARINE SUPPORT EQUIPMENT PROG	A		39.3		17.2		22.9	U



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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OTHER SHIP ELECTRONIC EQUIPMENT									
45	NAVY TACTICAL DATA SYSTEM	A		28.8		6.9			U
46	COOPERATIVE ENGAGEMENT CAPABILITY	B		59.4		33.5		77.1	U
47	GCCS-M EQUIPMENT	A		25.6		43.1		61.1	U
48	NAVAL TACTICAL COMMAND SUPPORT SYSTEM	A		57.7		54.4		42.8	U
49	ATDLS	A		18.4		19.0		10.0	U
50	MINESWEEPING SYSTEM REPLACEMENT	A		18.0		12.8		8.9	U
51	SHALLOW WATER MCM	B		11.3		16.2			U
52	NAVSTAR GPS RECEIVERS (SPACE)	A		8.6		9.5		9.9	U
53	ARMED FORCES RADIO AND TV	A		9.4		9.0		14.6	U
54	STRATEGIC PLATFORM SUPPORT EQUIP	A		24.1		15.2		11.4	U
TRAINING EQUIPMENT									
55	OTHER SPAWAR TRAINING EQUIPMENT	A		1.0		1.3		1.8	U
56	OTHER TRAINING EQUIPMENT	A		50.3		29.1		37.2	U
AVIATION ELECTRONIC EQUIPMENT									
57	MATCALs	A		10.6		4.2		1.0	U
58	SHIPBOARD AIR TRAFFIC CONTROL	B		7.4		7.8		8.0	U
59	AUTOMATIC CARRIER LANDING SYSTEM	A		17.9		18.2		15.6	U
60	NATIONAL AIR SPACE SYSTEM	B		34.3		30.0		43.6	U
61	AIR STATION SUPPORT EQUIPMENT	A		8.8		6.6		7.4	U
62	MICROWAVE LANDING SYSTEM	A		5.2		5.0		5.4	U
63	FACSFAC	A		3.6		4.2		1.2	U
64	ID SYSTEMS	A		9.2		14.0		18.3	U

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: JUNE 2001

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	
65	SURFACE IDENTIFICATION SYSTEMS	A		.6		1.5			U
66	TAC A/C MISSION PLANNING SYS(TAMPS)	A		20.5		11.8		13.4	U
OTHER SHORE ELECTRONIC EQUIPMENT									
67	GCCS-M EQUIPMENT ASHORE	A		9.1					U
68	TADIX-B	A		18.3		6.0			U
69	NAVAL SPACE SURVEILLANCE SYSTEM	A		7.6		2.7		4.9	U
70	GCCS-M EQUIPMENT TACTICAL/MOBILE	A		13.7					U
71	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		40.3		46.2		58.4	U
72	RADIAC	A		4.2		8.2		7.9	U
73	GPETE	A		7.6		7.3		4.7	U
74	INTEG COMBAT SYSTEM TEST FACILITY	A		4.3		4.4		4.5	U
75	EMI CONTROL INSTRUMENTATION	A		6.4		8.3		5.2	U
76	ITEMS LESS THAN \$5 MILLION	A		13.9		11.8		6.3	U
SHIPBOARD COMMUNICATIONS									
77	SHIPBOARD TACTICAL COMMUNICATIONS	A		25.8					U
78	SHIP COMMUNICATIONS AUTOMATION	A		229.1		184.4		121.2	U
79	SHIP COMM ITEMS UNDER \$5 MILLION	A		26.8					U
80	COMMUNICATIONS ITEMS UNDER \$5M	A				43.1		24.3	U
SUBMARINE COMMUNICATIONS									
81	SHORE LF/VLF COMMUNICATIONS	A		35.1		31.1		17.5	U
82	SUBMARINE COMMUNICATION EQUIPMENT	A		83.2		77.2		89.3	U
SATELLITE COMMUNICATIONS									
83	SATCOM SHIP TERMINALS (SPACE)	A		219.4					U

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
84	SATELLITE COMMUNICATIONS SYSTEMS	A			201.0		198.1	U	
85	SATCOM SHORE TERMINALS (SPACE)	A		56.1				U	
	SHORE COMMUNICATIONS								
86	JCS COMMUNICATIONS EQUIPMENT	A		3.6	2.4		4.6	U	
87	ELECTRICAL POWER SYSTEMS	A					1.3	U	
88	NSIPS	A		4.8	1.8		14.2	U	
89	JEDMICS	A		16.9	11.9			U	
90	NAVAL SHORE COMMUNICATIONS	A		124.1	163.1		66.8	U	
	CRYPTOGRAPHIC EQUIPMENT								
91	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A		61.6	58.0		78.2	U	
	CRYPTOLOGIC EQUIPMENT								
92	SPECIAL DCP	A			14.8			U	
93	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		20.6	17.0		15.6	U	
	DRUG INTERDICTION SUPPORT								
94	OTHER DRUG INTERDICTION SUPPORT	A		3.8				U	
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT			1,932.7	1,556.7		1,411.9		
	BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT								
	SONOBUOYS								
95	PASSIVE SONOBUOYS (NON-BEAM FORMING)	A		20.1				U	
96	AN/SSQ-62 (DICASS)	A		16.6				U	
97	AN/SSQ-101 (ADAR)	B		16.6				U	
98	SONOBUOYS - ALL TYPES	A			57.5		57.9	U	

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
99	MISCELLANEOUS SONOBUOYS LESS THAN \$5 M	A		2.2					U
	AIRCRAFT SUPPORT EQUIPMENT								
100	WEAPONS RANGE SUPPORT EQUIPMENT	A		22.8		38.7		10.1	U
101	EXPEDITIONARY AIRFIELDS	A		.1		3.2		7.6	U
102	AIRCRAFT REARMING EQUIPMENT	A		12.2		10.5		12.3	U
103	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		39.6		35.8		27.5	U
104	METEOROLOGICAL EQUIPMENT	A		31.6		30.6		29.8	U
105	OTHER PHOTOGRAPHIC EQUIPMENT	A		1.6		1.7		1.7	U
106	AVIATION LIFE SUPPORT	A		36.0		26.2		21.0	U
107	AIRBORNE MINE COUNTERMEASURES	A		39.9		31.8		46.9	U
108	OTHER AVIATION SUPPORT EQUIPMENT	A		7.3		21.7		13.6	U
	TOTAL AVIATION SUPPORT EQUIPMENT			246.5		257.7		228.4	
	BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT								
	SHIP GUN SYSTEM EQUIPMENT								
109	GUN FIRE CONTROL EQUIPMENT	A		6.8		4.4		17.9	U
110	NAVAL FIRES CONTROL SYSTEM	A						.6	U
	SHIP MISSILE SYSTEMS EQUIPMENT								
111	NATO SEASPARROW	A		2.1		8.1		10.7	U
112	RAM GMLS	A		37.9		36.5		31.8	U
113	SHIP SELF DEFENSE SYSTEM	B		37.3		9.3		34.4	U
114	AEGIS SUPPORT EQUIPMENT	A		79.5		29.4		155.1	U
115	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		79.7		69.3		61.2	U

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DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
116	SUBMARINE TOMAHAWK SUPPORT EQUIP	A		3.5		2.8		3.1	U
117	VERTICAL LAUNCH SYSTEMS	A		5.3		6.9		6.9	U
	FBM SUPPORT EQUIPMENT								
118	STRATEGIC PLATFORM SUPPORT EQUIP	A		9.2		2.9		9.8	U
119	STRATEGIC MISSILE SYSTEMS EQUIP	A		236.7		165.1		205.1	U
	ASW SUPPORT EQUIPMENT								
120	SSN COMBAT CONTROL SYSTEMS	A		35.4		19.4		40.7	U
121	SUBMARINE ASW SUPPORT EQUIPMENT	A		4.1		3.9		5.9	U
122	SURFACE ASW SUPPORT EQUIPMENT	A		6.0		13.1		3.2	U
123	ASW RANGE SUPPORT EQUIPMENT	A		6.3		6.8		6.0	U
	OTHER ORDNANCE SUPPORT EQUIPMENT								
124	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		8.8		7.5		9.4	U
125	ITEMS LESS THAN \$5 MILLION	A		4.3		5.6		5.8	U
	OTHER EXPENDABLE ORDNANCE								
126	ANTI-SHIP MISSILE DECOY SYSTEM	A		32.1		37.8		27.5	U
127	SURFACE TRAINING DEVICE MODS	A		7.0		7.9		7.3	U
128	SUBMARINE TRAINING DEVICE MODS	A		27.1		33.7		20.8	U
	TOTAL ORDNANCE SUPPORT EQUIPMENT			629.1		470.4		663.2	
	BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT								
	CIVIL ENGINEERING SUPPORT EQUIPMENT								
129	ARMORED SEDANS	A						.4	U
130	PASSENGER CARRYING VEHICLES	A		.6		.1		1.4	U

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
131	GENERAL PURPOSE TRUCKS	A		2.1		1.0		1.5	U
132	CONSTRUCTION & MAINTENANCE EQUIP	A		5.0		8.2		9.6	U
133	FIRE FIGHTING EQUIPMENT	A		2.3		2.5		5.3	U
134	TACTICAL VEHICLES	B		5.9		20.3		20.2	U
135	AMPHIBIOUS EQUIPMENT	A		15.9		51.1		14.6	U
136	POLLUTION CONTROL EQUIPMENT	A		23.9		22.0		20.0	U
137	ITEMS UNDER \$5 MILLION	A		8.4		3.4		11.3	U
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT				63.9		108.4		84.3	
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT									
-----									
SUPPLY SUPPORT EQUIPMENT									
138	MATERIALS HANDLING EQUIPMENT	A		6.3		7.6		8.8	U
139	OTHER SUPPLY SUPPORT EQUIPMENT	A		5.4		5.1		7.5	U
140	FIRST DESTINATION TRANSPORTATION	A		3.1		4.0		5.2	U
141	SPECIAL PURPOSE SUPPLY SYSTEMS	A		132.7		133.4		490.4	U
TOTAL SUPPLY SUPPORT EQUIPMENT				147.6		150.1		512.0	
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT									
-----									
TRAINING DEVICES									
142	TRAINING SUPPORT EQUIPMENT	A		3.1		6.7		1.1	U
COMMAND SUPPORT EQUIPMENT									
143	TRAINING SUPPORT EQUIPMENT	A							
144	OTHER TRAINING EQUIPMENT	A							
145	COMMAND SUPPORT EQUIPMENT	A		23.4		22.7		28.8	U

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
146	EDUCATION SUPPORT EQUIPMENT	A		3.5			6.6	U	
147	MEDICAL SUPPORT EQUIPMENT	A		5.0		7.3	7.7	U	
148	INTELLIGENCE SUPPORT EQUIPMENT	A							
149	OPERATING FORCES SUPPORT EQUIPMENT	A		7.3		24.8	15.8	U	
150	MOBILE SENSOR PLATFORM	A					4.0	U	
151	ENVIRONMENTAL SUPPORT EQUIPMENT	A		18.2		19.1	25.2	U	
152	PHYSICAL SECURITY EQUIPMENT	A		7.3		9.5	116.9	U	
	PRODUCTIVITY PROGRAMS								
153	JUDGEMENT FUND REIMBURSEMENT	A		4.2				U	
	OTHER								
154	CANCELLED ACCOUNT ADJUSTMENTS	A		13.0				U	
	TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT			104.3		109.9	221.6		
	BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS								
	SPARES AND REPAIR PARTS								
155	SPARES AND REPAIR PARTS	A		260.6		206.4	234.1	U	
	TOTAL SPARES AND REPAIR PARTS			260.6		206.4	234.1		
	TOTAL OTHER PROCUREMENT, NAVY			4,284.1		3,479.3	4,097.6		

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2002 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

JUNE 2001

APPROPRIATION: PROCUREMENT, MARINE CORPS

ACTIVITY -----	FY 2000 -----	FY 2001 -----	FY 2002 -----
02. WEAPONS AND COMBAT VEHICLES	174.3	172.1	142.3
03. GUIDED MISSILES AND EQUIPMENT	96.1	86.8	7.6
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	543.2	300.9	214.6
05. SUPPORT VEHICLES	286.1	497.1	431.2
06. ENGINEER AND OTHER EQUIPMENT	169.2	140.8	159.3
07. SPARES AND REPAIR PARTS	27.4	24.2	26.6
TOTAL PROCUREMENT, MARINE CORPS	1,296.3	1,221.9	981.7

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES									
-----									
TRACKED COMBAT VEHICLES									
1	AAV7A1 PIP	A	156	80.8	170	82.6	170	77.1	U
2	AAAV	B						1.5	U
3	LAV PIP	A		1.6		1.7		25.8	U
4	IMPROVED RECOVERY VEHICLE (IRV)	A			22	42.2	8	21.0	U
5	MODIFICATION KITS (TRKD VEH)	A		82.4		20.6		3.8	U
ARTILLERY AND OTHER WEAPONS									
6	155MM LIGHTWEIGHT TOWED HOWITZER	B				11.0			U
7	MOD KITS (ARTILLERY)	A		3.5		3.9		1.5	U
8	MARINE ENHANCEMENT PROGRAM	A		4.4		8.3		2.2	U
9	WEAPONS AND COMBAT VEHICLES UNDER \$5 M	A		.3		.4		.3	U
WEAPONS									
10	MODULAR WEAPON SYSTEM	A						7.5	U
OTHER SUPPORT									
11	OPERATIONS OTHER THAN WAR	A		1.3		1.3		1.6	U
TOTAL WEAPONS AND COMBAT VEHICLES				174.3		172.1		142.3	
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT									
-----									
GUIDED MISSILES									
12	JAVELIN	A	986	92.5	305	28.9		1.0	U
13	PEDESTAL MOUNTED STINGER (PMS) (MYP)	A				10.5			U
14	ITEMS UNDER \$5 MILLION	A		3.6		.9			U

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DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
15	PREDATOR (SRAW)	A			400	43.0			U
	OTHER SUPPORT								
16	MODIFICATION KITS	A				3.6		6.6	U
TOTAL GUIDED MISSILES AND EQUIPMENT				96.1		86.8		7.6	
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT									
REPAIR AND TEST EQUIPMENT									
17	AUTO TEST EQUIP SYS	A		28.8		4.7		.6	U
18	GENERAL PURPOSE ELECTRONIC TEST EQUIP.	A		10.6		8.2		8.1	U
INTELL/COMM EQUIPMENT (NON-TEL)									
19	INTELLIGENCE SUPPORT EQUIPMENT	B		18.0		11.9		9.6	U
20	MOD KITS (INTEL)	A		21.5		5.0		7.2	U
21	ITEMS UNDER \$5 MILLION (INTELL)	A		2.2		.4		1.7	U
REPAIR AND TEST EQUIPMENT (NON-TEL)									
22	GENERAL PRUPOSE MECHANICAL TMDE	A		4.7		4.6		4.6	U
OTHER COMM/ELEC EQUIPMENT (NON-TEL)									
23	NIGHT VISION EQUIPMENT	A		18.5		21.2		22.4	U
OTHER SUPPORT (NON-TEL)									
24	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A		10.0		8.2		9.0	U
25	COMMON COMPUTER RESOURCES	A		99.9		79.9		21.3	U
26	COMMAND POST SYSTEMS	A		4.2		16.2		17.3	U
27	MANEUVER C2 SYSTEMS	A		6.6					U
28	RADIO SYSTEMS	A		87.6		15.7		50.9	U

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
29	COMM SWITCHING & CONTROL SYSTEMS	A		65.7		3.1			U
30	COMM & ELEC INFRASTRUCTURE SUPPORT	A		128.5		88.4		7.5	U
31	MOD KITS MAGTF C41	B		18.1		7.4		21.1	U
32	AIR OPERATIONS C2 SYSTEMS	A		6.1		3.1		5.2	U
33	INTELLIGENCE C2 SYSTEMS	A		7.5		7.8		11.8	U
34	FIRE SUPPORT SYSTEM	A		5.0		15.2		16.2	U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				543.2		300.9		214.6	
BUDGET ACTIVITY 05: SUPPORT VEHICLES									
-----									
ADMINISTRATIVE VEHICLES									
35	COMMERCIAL PASSENGER VEHICLES	A		.5		.7		.8	U
36	COMMERCIAL CARGO VEHICLES	A		13.9		23.2		6.5	U
TACTICAL VEHICLES									
37	5/4T TRUCK HMMWV (MYP)	A	1918	123.8	2071	138.2	1466	109.2	U
38	MEDIUM TACTICAL VEHICLE REPLACEMENT	A	788	137.9	2012	322.6	1946	312.2	U
OTHER SUPPORT									
39	ITEMS LESS THAN \$5 MILLION	A		10.2		12.6		2.6	U
TOTAL SUPPORT VEHICLES				286.1		497.1		431.2	
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT									
-----									
ENGINEER AND OTHER EQUIPMENT									
40	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		3.6		3.8		2.6	U
41	BULK LIQUID EQUIPMENT	A		3.2		2.7		8.1	U
42	TACTICAL FUEL SYSTEMS	A		10.0		7.6		2.7	U

DEPARTMENT OF THE NAVY  
FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: JUNE 2001

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	
43	DEMOLITION SUPPORT SYSTEMS	A		3.4		.6		5.7	U
44	POWER EQUIPMENT ASSORTED	A		10.8		10.7		7.6	U
45	SHOP EQ CONTACT MAINTENANCE (SECM)	A		3.2					U
	MATERIALS HANDLING EQUIPMENT								
46	COMMAND SUPPORT EQUIPMENT	A		2.0		2.0			U
47	AMPHIBIOUS RAID EQUIPMENT	A						2.3	U
48	PHYSICAL SECURITY EQUIPMENT	A		5.6		5.3		4.8	U
49	GARRISON MOBILE ENGR EQUIP	A		4.1		5.7		5.9	U
50	MATERIAL HANDLING EQUIP	A		64.4		48.0		27.5	U
51	FIRST DESTINATION TRANSPORTATION	A		4.1		5.8		9.3	U
	GENERAL PROPERTY								
52	FIELD MEDICAL EQUIPMENT	A		10.7		1.9		7.5	U
53	TRAINING DEVICES	B		13.3		33.4		30.6	U
54	CONTAINER FAMILY	A		6.0		6.8		5.9	U
55	FAMILY OF CONSTRUCTION EQUIPMENT	A						8.3	U
56	FAMILY OF INTERNALLY TRANSPORTABLE VEH	A						4.9	U
57	RAPID DEPLOYABLE KITCHEN	A						5.9	U
	OTHER SUPPORT								
58	MODIFICATION KITS	A		1.0				11.9	U
59	ITEMS LESS THAN \$5 MILLION	A		16.2		6.5		7.7	U
60	CANCELLED ACCOUNT ADJUSTMENT (M)	A		7.5					U
	TOTAL ENGINEER AND OTHER EQUIPMENT			169.2		140.8		159.3	

DEPARTMENT OF THE NAVY  
 FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: JUNE 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS									
-----									
SPARES AND REPAIR PARTS									
61	SPARES AND REPAIR PARTS	A		27.4		24.2		26.6	U
				-----		-----		-----	
	TOTAL SPARES AND REPAIR PARTS			27.4		24.2		26.6	
				-----		-----		-----	
	TOTAL PROCUREMENT, MARINE CORPS			1,296.3		1,221.9		981.7	

**RESEARCH, DEVELOPMENT,  
TEST & EVALUATION  
PROGRAMS  
(R-1)**



UNCLASSIFIED  
DEPARTMENT OF DEFENSE  
FY 2002 RDT&E PROGRAM

SUMMARY  
(\$ IN THOUSANDS)

JUNE 2001

APPROPRIATION -----	FY 2000 -----	FY 2001 -----	FY 2002 -----
Research, Development, Test & Eval, Navy	9,064,511	9,458,007	11,123,389
Total Research, Development, Test & Evaluation	9,064,511	9,458,007	11,123,389



UNCLASSIFIED  
DEPARTMENT OF DEFENSE  
FY 2002 RDT&E PROGRAM

SUMMARY  
(\$ IN THOUSANDS)

JUNE 2001

Summary Recap of Budget Activities -----	FY 2000 -----	FY 2001 -----	FY 2002 -----
Basic Research	367,129	393,835	406,120
Applied Research	610,404	659,154	626,550
Advanced Technology Development	739,492	786,425	680,500
Demonstration and Validation	2,353,009	2,557,636	2,414,880
Engineering and Manufacturing Development	2,225,926	2,214,621	4,122,698
RDT&E Management Support	810,339	651,178	738,841
Operational Systems Development	1,958,212	2,195,158	2,133,800
Total Research, Development, Test & Evaluation	9,064,511	9,458,007	11,123,389
 Summary Recap of FYDP Programs -----			
Strategic Forces	92,729	84,953	82,614
General Purpose Forces	964,735	885,771	829,774
Intelligence and Communications	736,160	867,632	824,611
Guard and Reserve Forces		5,863	13,082
Research and Development	7,129,776	7,495,719	9,269,069
Central Supply and Maintenance	132,808	118,069	104,239
Administration and Associated Activities	8,303		
Total Research, Development, Test & Evaluation	9,064,511	9,458,007	11,123,389

UNCLASSIFIED  
DEPARTMENT OF THE NAVY  
FY 2002 RDT&E PROGRAM

SUMMARY  
(\$ IN THOUSANDS)

JUNE 2001

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DEPARTMENT OF THE NAVY  
FY 2002 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: JUNE 2001

Line No	Program Element Number	Item	Act	Thousands of Dollars			S E C
				FY 2000	FY 2001	FY 2002	
---	-----	----	---	-----	-----	-----	-
1	0601152N	In-House Laboratory Independent Research	1	15,262	16,193	16,291	U
2	0601153N	Defense Research Sciences	1	351,867	377,642	389,829	U
		Basic Research		367,129	393,835	406,120	
3	0602111N	Air and Surface Launched Weapons Technology	2	54,629	54,957		U
4	0602114N	Power Projection Applied Research	2			66,322	U
5	0602121N	Ship, Submarine & Logistics Technology	2	60,710	56,291		U
6	0602122N	Aircraft Technology	2	21,759	20,864		U
7	0602123N	Force Protection Applied Research	2			117,072	U
8	0602131M	Marine Corps Landing Force Technology	2	17,233	12,180	31,248	U
9	0602232N	Communications, Command and Control, Intelligence, Surveilla	2	83,113	113,851		U
10	0602233N	Human Systems Technology	2	33,717	40,068		U
11	0602234N	Materials, Electronics and Computer Technology	2	101,725	102,377		U
12	0602235N	Common Picture Applied Research	2			83,557	U
13	0602236N	Warfighter Sustainment Applied Research	2			71,294	U
14	0602270N	Electronic Warfare Technology	2	34,412	25,804		U
15	0602271N	RF Systems Applied Research	2			62,141	U
16	0602314N	Undersea Warfare Surveillance Technology	2	47,540	52,898		U
17	0602315N	Mine Countermeasures, Mining and Special Warfare	2	44,159	50,397		U

DEPARTMENT OF THE NAVY  
FY 2002 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: JUNE 2001

Line No	Program Element Number	Item	Act	Thousands of Dollars			S E C
				FY 2000	FY 2001	FY 2002	
---	-----	----	---	-----	-----	-----	-
18	0602435N	Ocean Warfighting Environment Applied Research	2	66,642	76,363	50,738	U
19	0602633N	Undersea Warfare Weaponry Technology	2	37,127	40,652		U
20	0602747N	Undersea Warfare Applied Research	2			76,510	U
21	0602782N	Mine and Expeditionary Warfare Applied Research	2			57,668	U
22	0602805N	Dual Use Science and Technology Program	2	7,638	12,452	10,000	U
		Applied Research		----- 610,404	----- 659,154	----- 626,550	
23	0603114N	Power Projection Advanced Technology	3			76,410	U
24	0603123N	Force Protection Advanced Technology	3			85,297	U
25	0603217N	Air Systems and Weapons Advanced Technology	3	47,825	60,592		U
26	0603235N	Common Picture Advanced Technology	3			48,583	U
27	0603236N	Warfighter Sustainment Advanced Technology	3			57,685	U
28	0603238N	Precision Strike and Air Defense Technology	3	84,946	86,752		U
29	0603270N	Advanced Electronic Warfare Technology	3	20,361	17,361		U
30	0603271N	RF Systems Advanced Technology	3			76,876	U
31	0603508N	Surface Ship & Submarine HM&E Advanced Technology	3	78,230	72,758		U
32	0603640M	Marine Corps Advanced Technology Demonstration (ATD)	3	66,432	60,687	51,310	U
33	0603706N	Medical Development	3	73,821	84,823		U

DEPARTMENT OF THE NAVY  
FY 2002 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: JUNE 2001

Line No	Program Element Number	Item	Act	Thousands of Dollars			S E C
				FY 2000	FY 2001	FY 2002	
---	-----	----	---	-----	-----	-----	-
34	0603707N	Manpower, Personnel and Training Adv Tech Dev	3	38,370	45,566		U
35	0603712N	Environmental Quality and Logistics Advanced Technology	3	24,682	48,129		U
36	0603727N	Navy Technical Information Presentation System	3	42,300	51,033	118,802	U
37	0603729N	Warfighter Protection Advanced Technology	3			17,678	U
38	0603747N	Undersea Warfare Advanced Technology	3	56,535	66,182	56,303	U
39	0603758N	Navy Warfighting Experiments and Demonstrations	3			43,277	U
40	0603782N	Mine and Expeditionary Warfare Advanced Technology	3	57,077	48,172	48,279	U
41	0603792N	Advanced Technology Transition	3	106,018	99,116		U
42	0603794N	C3 Advanced Technology	3	42,895	45,254		U
		Advanced Technology Development		739,492	786,425	680,500	
43	0603207N	Air/Ocean Tactical Applications	4	28,441	32,536	32,332	U
44	0603216N	Aviation Survivability	4	13,622	7,458	25,572	U
45	0603237N	Stall/Spin Inhibitors (H)	4			50,000	U
46	0603254N	ASW Systems Development	4	19,657	27,409	12,922	U
47	0603261N	Tactical Airborne Reconnaissance	4	1,956	2,332	1,934	U
48	0603382N	Advanced Combat Systems Technology	4	6,547	6,879	3,458	U
49	0603502N	Surface and Shallow Water Mine Countermeasures	4	107,938	101,984	135,284	U
50	0603506N	Surface Ship Torpedo Defense	4	6,092	15,853	4,818	U
51	0603512N	Carrier Systems Development	4	134,194	149,549	165,150	U

DEPARTMENT OF THE NAVY  
FY 2002 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: JUNE 2001

Line No ---	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2000 -----	FY 2001 -----	FY 2002 -----	
52	0603513N	Shipboard System Component Development	4	108,548	256,065	288,382	U
53	0603525N	PILOT FISH	4	96,019	106,611	99,600	U
54	0603527N	RETRACT LARCH	4	7,568	11,786	50,441	U
55	0603536N	RETRACT JUNIPER	4	5,980			U
56	0603542N	Radiological Control	4	585	567	1,056	U
57	0603553N	Surface ASW	4	6,723	6,690	3,724	U
58	0603559N	SSGN Coversion	4		37,416	30,000	U
59	0603561N	Advanced Submarine System Development	4	127,615	128,082	110,766	U
60	0603562N	Submarine Tactical Warfare Systems	4	4,352	4,317	5,405	U
61	0603563N	Ship Concept Advanced Design	4	31,995	5,115	1,949	U
62	0603564N	Ship Preliminary Design & Feasibility Studies	4	9,969	56,374	14,922	U
63	0603570N	Advanced Nuclear Power Systems	4	145,355	166,938	175,176	U
64	0603573N	Advanced Surface Machinery Systems	4	25,685	9,547	3,921	U
65	0603576N	CHALK EAGLE	4	89,512	64,176	35,313	U
66	0603582N	Combat System Integration	4	76,800	54,461	42,915	U
67	0603609N	Conventional Munitions	4	37,665	33,310	22,299	U
68	0603611M	Marine Corps Assault Vehicles	4	110,937	147,100	263,066	U
69	0603635M	Marine Corps Ground Combat/Support System	4	47,331	32,416	25,957	U
70	0603654N	Joint Service Explosive Ordnance Development	4	10,821	14,546	12,918	U
71	0603658N	Cooperative Engagement	4	182,307	177,612	74,231	U

DEPARTMENT OF THE NAVY  
FY 2002 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: JUNE 2001

Line No ---	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2000 -----	FY 2001 -----	FY 2002 -----	
72	0603713N	Ocean Engineering Technology Development	4	15,058	15,230	16,077	U
73	0603721N	Environmental Protection	4	79,565	65,506	46,117	U
74	0603724N	Navy Energy Program	4	6,719	7,869	5,025	U
75	0603725N	Facilities Improvement	4	1,927	1,807	1,728	U
76	0603734N	CHALK CORAL	4	39,402	52,401	48,187	U
77	0603739N	Navy Logistic Productivity	4	17,428	12,880	11,735	U
78	0603746N	RETRACT MAPLE	4	118,066	122,572	148,856	U
79	0603748N	LINK PLUMERIA	4	47,924	41,983	62,601	U
80	0603751N	RETRACT ELM	4	21,233	13,417	22,200	U
81	0603755N	Ship Self Defense - Dem/Val	4	9,628	6,550	8,353	U
82	0603764N	LINK EVERGREEN	4	7,812	9,623	26,151	U
83	0603787N	Special Processes	4	68,013	61,936	58,858	U
84	0603790N	NATO Research and Development	4	5,118	8,909	11,551	U
85	0603795N	Land Attack Technology	4	129,300	138,956	130,993	U
86	0603800N	Joint Strike Fighter (JSF) - Dem/ Val	4	238,420	240,820		U
87	0603851M	Nonlethal Weapons - Dem/Val	4	25,827	29,309	34,008	U
88	0603857N	All Service Combat Identification Evaluation Team (ASCIET)	4	13,898	12,989	13,530	U
89	0603879N	Single Integrated Air Picture (SIAP) System Engineer (SE)	4		20,000	43,140	U
90	0603889N	Counterdrug RDT&E Projects	4	24,091			U
91	0604327N	Hard and Deeply Buried Target Defeat System (HDBTDS) Program	4	4,591			U

DEPARTMENT OF THE NAVY  
FY 2002 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: JUNE 2001

Line No ---	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2000 -----	FY 2001 -----	FY 2002 -----	
92	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	4	34,775	37,750	32,259	U
		Demonstration and Validation		2,353,009	2,557,636	2,414,880	
93	0603208N	Training System Aircraft	5	295			U
94							
95	0604212N	Other Helo Development	5	72,173	36,024	64,392	U
96	0604214N	AV-8B Aircraft - Eng Dev	5	36,410	28,654	32,897	U
97	0604215N	Standards Development	5	74,391	100,740	120,552	U
98	0604216N	Multi-Mission Helicopter Upgrade Development	5	110,097	83,115	149,418	U
99	0604217N	S-3 Weapon System Improvement	5	4,918	450	428	U
100	0604218N	Air/Ocean Equipment Engineering	5	5,733	5,995	6,346	U
101	0604221N	P-3 Modernization Program	5	10,531	7,333	3,220	U
102	0604231N	Tactical Command System	5	44,510	59,242	64,832	U
103	0604234N	Common Strategic Rotary Launcher (H)	5			96,000	U
104	0604235N	Cruise Missile Surveillance Sensors (H)	5			388,496	U
105	0604245N	H-1 Upgrades	5	178,524	138,189	170,068	U
106	0604261N	Acoustic Search Sensors	5	24,782	20,545	16,825	U
107	0604262N	V-22A	5	175,919	146,589	546,735	U
108	0604264N	Air Crew Systems Development	5	17,412	28,672	7,717	U
109	0604270N	EW Development	5	208,163	133,399	112,473	U
110	0604300N	SC-21 Total Ship System Engineering	5	160,894	289,591	355,093	U



## UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2002 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: JUNE 2001

Line No ---	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2000 -----	FY 2001 -----	FY 2002 -----	
111	0604307N	Surface Combatant Combat System Engineering	5	240,898	200,330	262,037	U
112	0604311N	LPD-17 Class Systems Integration	5	2,387	270	1,001	U
113	0604312N	Tri-Service Standoff Attack Missile	5	1,913	3,503	1,946	U
114	0604366N	Standard Missile Improvements	5	625	1,183	1,309	U
115	0604373N	Airborne MCM	5	51,103	50,842	52,041	U
116	0604503N	SSN-688 and Trident Modernization	5	70,764	72,132	43,706	U
117	0604504N	Air Control	5	14,537	13,394	12,821	U
118	0604507N	Enhanced Modular Signal Processor	5	871	867	1,013	U
119	0604512N	Shipboard Aviation Systems	5	8,675	9,627	16,375	U
120	0604518N	Combat Information Center Conversion	5	7,715	3,686	5,392	U
121	0604524N	Submarine Combat System	5	9,184	3,609		U
122	0604528N	SWATH (Small Waterplane Area Twin Hull) Oceanographic Ship	5	8,690			U
123	0604558N	New Design SSN	5	236,660	212,127	201,596	U
124	0604561N	SSN-21 Developments	5	30,505	6,557	5,770	U
125	0604562N	Submarine Tactical Warfare System	5	12,556	26,249	29,246	U
126	0604567N	Ship Contract Design/ Live Fire T&E	5	57,901	77,488	130,388	U
127	0604574N	Navy Tactical Computer Resources	5	56,160	30,608	3,836	U
128	0604601N	Mine Development	5	3,276	1,635		U
129	0604603N	Unguided Conventional Air-Launched Weapons	5	2,836	2,553	12,890	U
130	0604610N	Lightweight Torpedo Development	5	8,984	9,262	10,310	U

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UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2002 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: JUNE 2001

Line No ---	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2000 -----	FY 2001 -----	FY 2002 -----	
131	0604618N	Joint Direct Attack Munition	5	10,800	28,845	56,285	U
132	0604654N	Joint Service Explosive Ordnance Development	5	6,870	7,037	8,123	U
133	0604703N	Personnel, Training, Simulation, and Human Factors	5	1,240	1,259	1,300	U
134	0604710N	Navy Energy Program	5	5,236	5,480	3,157	U
135	0604721N	Battle Group Passive Horizon Extension System	5	1,663	2,211	8,130	U
136	0604727N	Joint Standoff Weapon Systems	5	28,920	27,694	26,852	U
137	0604755N	Ship Self Defense - EMD	5	129,872	114,514	52,163	U
138	0604756N	Advanced Distributed Learning	5			33,530	U
139	0604757N	Medical Chemical Defense Life Material (H)	5			41,670	U
140	0604771N	Medical Development	5	15,274	27,519	5,455	U
141	0604777N	Navigation/ID System	5	16,395	18,314	23,884	U
142	0604784N	Distributed Surveillance System	5	39,077	30,924	34,711	U
143	0604800N	Joint Strike Fighter (JSF) - EMD	5		100,344	767,259	U
144	0604805N	Commercial Operations and Support Savings Initiative	5	19,587			U
145	0604910N	Smart Card	5		1,228	896	U
146	0605013M	Information Technology Development	5		6,770	11,031	U
147	0605013N	Information Technology Development	5		32,159	49,333	U
148	0605014N	Defense Integrated Military Human Resources System (DIMHRS) - RDT&E	5			47,184	U
149	0605015N	Joint Counter-Intelligence Assessment Group (JCAG) - RDT&E	5			6,000	U

DEPARTMENT OF THE NAVY  
FY 2002 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: JUNE 2001

Line No ---	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2000 -----	FY 2001 -----	FY 2002 -----	
150	0508713N	Navy Standard Integrated Personnel System (NSIPS)	5		5,863	13,082	U
		Engineering and Manufacturing Development		2,225,926	2,214,621	4,122,698	
151	0604256N	Threat Simulator Development	6	27,702	25,934	30,110	U
152	0604258N	Target Systems Development	6	51,592	40,699	49,511	U
153	0604759N	Major T&E Investment	6	45,267	45,227	41,804	U
154	0605152N	Studies and Analysis Support - Navy	6	6,114	5,997	6,679	U
155	0605154N	Center for Naval Analyses	6	42,521	43,487	44,891	U
156	0605155N	Fleet Tactical Development	6	2,948	2,715	2,912	U
157	0605502N	Small Business Innovative Research	6	143,492			U
158	0605804N	Technical Information Services	6	10,047	10,848	951	U
159	0605853N	Management, Technical & International Support	6	16,646	17,481	21,628	U
160	0605856N	Strategic Technical Support	6	2,302	2,381	2,391	U
161	0605861N	RDT&E Science and Technology Management	6	54,851	52,877	54,825	U
162	0605862N	RDT&E Instrumentation Modernization	6	9,218	11,935	11,601	U
163	0605863N	RDT&E Ship and Aircraft Support	6	72,181	75,341	71,735	U
164	0605864N	Test and Evaluation Support	6	264,958	270,214	277,414	U
165	0605865N	Operational Test and Evaluation Capability	6	9,344	8,874	11,649	U
166	0605866N	Navy Space and Electronic Warfare (SEW) Support	6	1,955	3,232	3,433	U
167	0605867N	SEW Surveillance/Reconnaissance Support	6	10,975	11,586	12,693	U

DEPARTMENT OF THE NAVY  
FY 2002 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: JUNE 2001

Line No ---	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2000 -----	FY 2001 -----	FY 2002 -----	
168	0605873M	Marine Corps Program Wide Support	6	29,923	17,727	9,614	U
169	0305885N	Tactical Cryptologic Activities	6		4,623	85,000	U
170	0909999N	Financing for Cancelled Account Adjustments	6	8,303			U
		RDT&E Management Support		810,339	651,178	738,841	
171							
172							
173							
174	0604227N	HARPOON Modifications	7	300			U
175	0604805N	Commercial Operations and Support Savings Initiative	7		8,372		U
176	0101221N	Strategic Sub & Weapons System Support	7	57,292	53,195	43,322	U
177	0101224N	SSBN Security Technology Program	7	31,580	30,887	34,091	U
178	0101226N	Submarine Acoustic Warfare Development	7	3,857	871	996	U
179	0101402N	Navy Strategic Communications	7			4,205	U
180	0204136N	F/A-18 Squadrons	7	307,589	234,490	253,257	U
181	0204152N	E-2 Squadrons	7	38,694	44,890	20,583	U
182	0204163N	Fleet Telecommunications (Tactical)	7	11,790	11,902	21,136	U
183	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	7	137,445	90,461	76,036	U
184	0204311N	Integrated Surveillance System	7	16,908	37,084	20,041	U
185	0204413N	Amphibious Tactical Support Units	7		11,837	24,387	U

DEPARTMENT OF THE NAVY  
FY 2002 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: JUNE 2001

Line No ---	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2000 -----	FY 2001 -----	FY 2002 -----	
186	0204571N	Consolidated Training Systems Development	7	36,853	36,774	22,407	U
187	0204575N	Electronic Warfare (EW) Readiness Support	7	8,678	9,833	7,659	U
188	0205601N	HARM Improvement	7	36,773	39,409	13,630	U
189	0205604N	Tactical Data Links	7	42,706	26,005	39,362	U
190	0205620N	Surface ASW Combat System Integration	7	22,544	29,314	28,119	U
191	0205632N	MK-48 ADCAP	7	19,400	15,707	17,130	U
192	0205633N	Aviation Improvements	7	48,959	50,475	41,430	U
193	0205658N	Navy Science Assistance Program	7			4,945	U
194	0205667N	F-14 Upgrade	7	1,354	11,122		U
195	0205675N	Operational Nuclear Power Systems	7	52,880	52,945	55,202	U
196	0206313M	Marine Corps Communications Systems	7	89,355	107,102	104,835	U
197	0206623M	Marine Corps Ground Combat/ Supporting Arms Systems	7	29,020	39,061	43,935	U
198	0206624M	Marine Corps Combat Services Support	7	11,852	3,876	8,483	U
199	0207161N	Tactical AIM Missiles	7	38,872	21,473	16,402	U
200	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	7	13,063	12,011	10,795	U
201							
202							
203	0303109N	Satellite Communications (SPACE)	7	40,015	39,413	54,230	U
204	0303140N	Information Systems Security Program	7	20,105	31,835	20,942	U

DEPARTMENT OF THE NAVY  
FY 2002 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Date: JUNE 2001

Line No ---	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2000 -----	FY 2001 -----	FY 2002 -----	
205							
206	0305160N	Navy Meteorological and Ocean Sensors-Space (METOC)	7	18,202	19,549	23,492	U
207	0305188N	Joint C4ISR Battle Center (JBC)	7	8,045	9,705	13,618	U
208	0305192N	Joint Military Intelligence Programs	7	1,994	6,936	7,179	U
209	0305204N	Tactical Unmanned Aerial Vehicles	7	75,029	121,753	66,349	U
210	0305206N	Airborne Reconnaissance Systems	7	18,779	26,135	5,736	U
211	0305207N	Manned Reconnaissance Systems	7	39,582	46,014	29,232	U
212	0305208N	Distributed Common Ground Systems	7	5,530	4,434	4,467	U
213	0305927N	Naval Space Surveillance	7	1,685	1,425	4,237	U
214	0308601N	Modeling and Simulation Support	7	10,920	13,976	7,828	U
215	0702207N	Depot Maintenance (Non-IF)	7	42,822	39,802	13,569	U
216	0708011N	Industrial Preparedness	7	69,474	68,987	70,605	U
217	0708730N	Maritime Technology (MARITECH)	7	20,512	9,280	20,065	U
		Operational Systems Development		----- 1,958,212	----- 2,195,158	----- 2,133,800	
		Total Research, Development, Test & Eval, Navy		----- 9,064,511	----- 9,458,007	----- 11,123,389	



**CONSTRUCTION PROGRAMS**  
**(C-1)**





## UNCLASSIFIED

Summary for 2001  
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of JUNE 2001

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Military Construction, Navy				
Major Construction	859,728	843,279	843,279	843,279
Minor Construction		11,659	11,659	11,659
Planning & Design		71,293	71,293	71,293
Total Military Construction, Navy	859,728	926,231	926,231	926,231
Mil. Con., Naval Reserve				
Major Construction		60,752	60,752	60,752
Planning		3,587	3,587	3,587
Total Mil. Con., Naval Reserve		64,339	64,339	64,339
Fam Housing Construction, Navy & Marine Corps				
New Construction	200,120	200,120	200,120	200,120
Construction Improvements	193,077	193,077	193,077	193,077
Planning	19,038	19,038	19,038	19,038
Total Fam Housing Construction, Navy & Marine Corps	412,235	412,235	412,235	412,235
Base Realignment & Closure, Navy				
Base Closure Round Iv		443,276	443,276	443,276
Total Base Realignment & Closure, Navy		443,276	443,276	443,276
Fam Housing Ops & Debt, Navy & Marine Corps				
Operating Expenses		346,047	346,047	346,047
Leasing		141,072	141,072	141,072
Maintenance Of Real Property		395,438	395,438	395,438
Mortgage Insurance Premiums		71	71	71
Total Fam Housing Ops & Debt, Navy & Marine Corps		882,628	882,628	882,628
Grand Total	1,271,963	2,728,709	2,728,709	2,728,709

Summary - 1

UNCLASSIFIED

## UNCLASSIFIED

Summary for 2001  
 Military Construction Total Obligational Authority  
 Grand Total  
 (\$ Thousands)

Data as of JUNE 2001

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Inside the United States	975,140	1,022,332	1,022,332	1,022,332
Outside the United States	67,369	64,480	64,480	64,480
Unspecified Locations	229,454	1,641,897	1,641,897	1,641,897
*** Total By Location ***	1,271,963	2,728,709	2,728,709	2,728,709
----- By Purpose: -----				
Major Construction	859,728	904,031	904,031	904,031
Unspecified Minor Construction		11,659	11,659	11,659
Planning and Design		74,880	74,880	74,880
New Construction	200,120	200,120	200,120	200,120
Construction Improvements	193,077	193,077	193,077	193,077
Planning	19,038	19,038	19,038	19,038
Operating Expenses		346,047	346,047	346,047
Leasing		141,072	141,072	141,072
Maintenance		395,438	395,438	395,438
Mortgage Insurance, Premiums		71	71	71
Base Realignment and Closure		443,276	443,276	443,276
*** Total By Purpose ***	1,271,963	2,728,709	2,728,709	2,728,709

Summary - 2

UNCLASSIFIED

## UNCLASSIFIED

Summary for 2001  
 Military Construction Total Obligational Authority  
 Navy  
 (\$ Thousands)

Data as of JUNE 2001

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
By Location:				
-----				
Inside the United States	975,140	1,022,332	1,022,332	1,022,332
Outside the United States	67,369	64,480	64,480	64,480
Unspecified Locations	229,454	1,641,897	1,641,897	1,641,897
*** Total By Location ***	1,271,963	2,728,709	2,728,709	2,728,709
By Purpose:				
-----				
Major Construction	859,728	904,031	904,031	904,031
Unspecified Minor Construction		11,659	11,659	11,659
Planning and Design		74,880	74,880	74,880
New Construction	200,120	200,120	200,120	200,120
Construction Improvements	193,077	193,077	193,077	193,077
Planning	19,038	19,038	19,038	19,038
Operating Expenses		346,047	346,047	346,047
Leasing		141,072	141,072	141,072
Maintenance		395,438	395,438	395,438
Mortgage Insurance, Premiums		71	71	71
Base Realignment and Closure		443,276	443,276	443,276
*** Total By Purpose ***	1,271,963	2,728,709	2,728,709	2,728,709

Summary - 3

UNCLASSIFIED

## UNCLASSIFIED

Summary for 2001  
 Military Construction Total Obligational Authority  
 Active Forces  
 (\$ Thousands)

Data as of JUNE 2001

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Inside the United States	975,140	961,580	961,580	961,580
Outside the United States	67,369	64,480	64,480	64,480
Unspecified Locations	229,454	1,195,034	1,195,034	1,195,034
*** Total By Location ***	1,271,963	2,221,094	2,221,094	2,221,094
----- By Purpose: -----				
Major Construction	859,728	843,279	843,279	843,279
Unspecified Minor Construction		11,659	11,659	11,659
Planning and Design		71,293	71,293	71,293
New Construction	200,120	200,120	200,120	200,120
Construction Improvements	193,077	193,077	193,077	193,077
Planning	19,038	19,038	19,038	19,038
Operating Expenses		346,047	346,047	346,047
Leasing		141,072	141,072	141,072
Maintenance		395,438	395,438	395,438
Mortgage Insurance, Premiums		71	71	71
*** Total By Purpose ***	1,271,963	2,221,094	2,221,094	2,221,094

UNCLASSIFIED

Summary for 2001  
 Military Construction Total Obligational Authority  
 National Guard and Reserve Forces  
 (\$ Thousands)

Data as of JUNE 2001

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States		60,752	60,752	60,752
Unspecified Locations		3,587	3,587	3,587
*** Total By Location ***		64,339	64,339	64,339
By Purpose:				
-----				
Major Construction		60,752	60,752	60,752
Planning and Design		3,587	3,587	3,587
*** Total By Purpose ***		64,339	64,339	64,339

## UNCLASSIFIED

Summary for 2001  
 Military Construction Total Obligational Authority  
 Military Construction  
 (\$ Thousands)

Data as of JUNE 2001

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States	775,020	822,212	822,212	822,212
Outside the United States	67,369	64,480	64,480	64,480
Unspecified Locations	17,339	547,154	547,154	547,154
*** Total By Location ***	859,728	1,433,846	1,433,846	1,433,846
By Purpose: -----				
Major Construction	859,728	904,031	904,031	904,031
Unspecified Minor Construction		11,659	11,659	11,659
Planning and Design		74,880	74,880	74,880
Base Realignment and Closure		443,276	443,276	443,276
*** Total By Purpose ***	859,728	1,433,846	1,433,846	1,433,846

UNCLASSIFIED

Summary for 2001  
 Military Construction Total Obligational Authority  
 Base Realignment and Closing  
 (\$ Thousands)

Data as of JUNE 2001

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Unspecified Locations		443,276	443,276	443,276
*** Total By Location ***		443,276	443,276	443,276
By Purpose: -----				
Base Realignment and Closure		443,276	443,276	443,276
*** Total By Purpose ***		443,276	443,276	443,276



## UNCLASSIFIED

Summary for 2001  
 Military Construction Total Obligational Authority  
 Family Housing  
 (\$ Thousands)

Data as of JUNE 2001

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	200,120	200,120	200,120	200,120
Unspecified Locations	212,115	1,094,743	1,094,743	1,094,743
*** Total By Location ***	412,235	1,294,863	1,294,863	1,294,863
By Purpose:				
-----				
New Construction	200,120	200,120	200,120	200,120
Construction Improvements	193,077	193,077	193,077	193,077
Planning	19,038	19,038	19,038	19,038
Operating Expenses		346,047	346,047	346,047
Leasing		141,072	141,072	141,072
Maintenance		395,438	395,438	395,438
Mortgage Insurance, Premiums		71	71	71
*** Total By Purpose ***	412,235	1,294,863	1,294,863	1,294,863

UNCLASSIFIED

Summary for 2001  
Military Construction and Family Housing  
Summary by State and Country  
(\$ Thousands)

Data as of JUNE 2001

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALASKA		6,403	6,403	6,403
ARIZONA	11,140	11,140	11,140	11,140
CALIFORNIA	219,494	215,744	215,744	215,744
CONNECTICUT	3,100	3,100	3,100	3,100
DISTRICT OF COLUMBIA	39,437	39,437	39,437	39,437
FLORIDA	25,490	25,490	25,490	25,490
GEORGIA	9,250	13,669	13,669	13,669
HAWAII	152,131	182,731	182,731	182,731
ILLINOIS	121,400	106,400	106,400	106,400
INDIANA		4,730	4,730	4,730
LOUISIANA		10,060	10,060	10,060
MAINE	21,172	21,172	21,172	21,172
MARYLAND	14,670	14,670	14,670	14,670
MASSACHUSETTS		9,100	9,100	9,100
MISSISSIPPI	32,350	32,350	32,350	32,350
MISSOURI		3,570	3,570	3,570
NEVADA	6,280	6,280	6,280	6,280
NEW HAMPSHIRE	4,960	4,960	4,960	4,960
NEW JERSEY	2,420	2,420	2,420	2,420
NORTH CAROLINA	65,290	65,290	65,290	65,290
OHIO		7,080	7,080	7,080
OREGON		1,420	1,420	1,420
PENNSYLVANIA	10,680	10,680	10,680	10,680
RHODE ISLAND	4,150	4,150	4,150	4,150

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UNCLASSIFIED

## UNCLASSIFIED

Summary for 2001  
 Military Construction and Family Housing  
 Summary by State and Country  
 (\$ Thousands)

Data as of JUNE 2001

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
SOUTH CAROLINA	5,800	11,000	11,000	11,000
TEXAS	9,940	15,260	15,260	15,260
VIRGINIA	102,920	102,920	102,920	102,920
WASHINGTON	118,763	94,303	94,303	94,303
WEST VIRGINIA		2,500	2,500	2,500
BAHRAIN ISLAND	19,400	19,400	19,400	19,400
ITALY	47,969	45,080	45,080	45,080
WORLDWIDE UNSPECIFIED	223,757	1,636,200	1,636,200	1,636,200
*** Total Construction ***	1,271,963	2,728,709	2,728,709	2,728,709

## UNCLASSIFIED

Summary for 2001  
 Military Construction and Family Housing  
 Navy \*\*\* Summary by State and Country  
 (\$ Thousands)

Data as of JUNE 2001

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALASKA		6,403	6,403	6,403
ARIZONA	11,140	11,140	11,140	11,140
CALIFORNIA	219,494	215,744	215,744	215,744
CONNECTICUT	3,100	3,100	3,100	3,100
DISTRICT OF COLUMBIA	39,437	39,437	39,437	39,437
FLORIDA	25,490	25,490	25,490	25,490
GEORGIA	9,250	13,669	13,669	13,669
HAWAII	152,131	182,731	182,731	182,731
ILLINOIS	121,400	106,400	106,400	106,400
INDIANA		4,730	4,730	4,730
LOUISIANA		10,060	10,060	10,060
MAINE	21,172	21,172	21,172	21,172
MARYLAND	14,670	14,670	14,670	14,670
MASSACHUSETTS		9,100	9,100	9,100
MISSISSIPPI	32,350	32,350	32,350	32,350
MISSOURI		3,570	3,570	3,570
NEVADA	6,280	6,280	6,280	6,280
NEW HAMPSHIRE	4,960	4,960	4,960	4,960
NEW JERSEY	2,420	2,420	2,420	2,420
NORTH CAROLINA	65,290	65,290	65,290	65,290
OHIO		7,080	7,080	7,080
OREGON		1,420	1,420	1,420
PENNSYLVANIA	10,680	10,680	10,680	10,680
RHODE ISLAND	4,150	4,150	4,150	4,150

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UNCLASSIFIED

## UNCLASSIFIED

Summary for 2001  
 Military Construction and Family Housing  
 Navy \*\*\* Summary by State and Country  
 (\$ Thousands)

Data as of JUNE 2001

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
SOUTH CAROLINA	5,800	11,000	11,000	11,000
TEXAS	9,940	15,260	15,260	15,260
VIRGINIA	102,920	102,920	102,920	102,920
WASHINGTON	118,763	94,303	94,303	94,303
WEST VIRGINIA		2,500	2,500	2,500
BAHRAIN ISLAND	19,400	19,400	19,400	19,400
ITALY	47,969	45,080	45,080	45,080
WORLDWIDE UNSPECIFIED	223,757	1,636,200	1,636,200	1,636,200
*** Total Construction ***	1,271,963	2,728,709	2,728,709	2,728,709

## UNCLASSIFIED

Summary for 2002  
 Military Construction, Family Housing, and Homeowners Assistance

	(\$ Thousands)		Data as of JUNE 2001	
Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Military Construction, Navy				
Major Construction	976,860	1,030,930	1,030,930	1,030,930
Minor Construction		10,546	10,546	10,546
Planning & Design		29,932	29,932	29,932
Total Military Construction, Navy	976,860	1,071,408	1,071,408	1,071,408
Mil. Con., Naval Reserve				
Major Construction		32,465	32,465	32,465
Planning		1,176	1,176	1,176
Total Mil. Con., Naval Reserve		33,641	33,641	33,641
Fam Housing Construction, Navy & Marine Corps				
New Construction	114,847	114,847	114,847	114,847
Construction Improvements	183,054	183,054	183,054	183,054
Planning	6,499	6,499	6,499	6,499
Total Fam Housing Construction, Navy & Marine Corps	304,400	304,400	304,400	304,400
Base Realignment & Closure, Navy				
Base Closure Round Iv		131,725	131,725	131,725
Total Base Realignment & Closure, Navy		131,725	131,725	131,725
Fam Housing Ops & Debt, Navy & Marine Corps				
Operating Expenses		380,395	380,395	380,395
Leasing		123,965	123,965	123,965
Maintenance Of Real Property		409,567	409,567	409,567
Mortgage Insurance Premiums		68	68	68
Housing Privatization Support		4,100	4,100	4,100
Total Fam Housing Ops & Debt, Navy & Marine Corps		918,095	918,095	918,095
Grand Total	1,281,260	2,459,269	2,459,269	2,459,269

## UNCLASSIFIED

Summary for 2002  
 Military Construction Total Obligational Authority  
 Grand Total  
 (\$ Thousands)

Data as of JUNE 2001

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States	1,041,634	1,128,169	1,128,169	1,128,169
Outside the United States	50,073	50,073	50,073	50,073
Unspecified Locations	189,553	1,281,027	1,281,027	1,281,027
*** Total By Location ***	1,281,260	2,459,269	2,459,269	2,459,269
By Purpose: -----				
Major Construction	976,860	1,063,395	1,063,395	1,063,395
Unspecified Minor Construction		10,546	10,546	10,546
Planning and Design		31,108	31,108	31,108
New Construction	114,847	114,847	114,847	114,847
Construction Improvements	183,054	183,054	183,054	183,054
Planning	6,499	6,499	6,499	6,499
Operating Expenses		380,395	380,395	380,395
Leasing		123,965	123,965	123,965
Maintenance		409,567	409,567	409,567
Mortgage Insurance, Premiums		68	68	68
Base Realignment and Closure		131,725	131,725	131,725
Housing Privatization Spt Cost		4,100	4,100	4,100
*** Total By Purpose ***	1,281,260	2,459,269	2,459,269	2,459,269

## UNCLASSIFIED

Summary for 2002  
 Military Construction Total Obligational Authority  
 Navy  
 (\$ Thousands)

Data as of JUNE 2001

Summary -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
By Location: -----				
Inside the United States	1,041,634	1,128,169	1,128,169	1,128,169
Outside the United States	50,073	50,073	50,073	50,073
Unspecified Locations	189,553	1,281,027	1,281,027	1,281,027
*** Total By Location ***	1,281,260	2,459,269	2,459,269	2,459,269
By Purpose: -----				
Major Construction	976,860	1,063,395	1,063,395	1,063,395
Unspecified Minor Construction		10,546	10,546	10,546
Planning and Design		31,108	31,108	31,108
New Construction	114,847	114,847	114,847	114,847
Construction Improvements	183,054	183,054	183,054	183,054
Planning	6,499	6,499	6,499	6,499
Operating Expenses		380,395	380,395	380,395
Leasing		123,965	123,965	123,965
Maintenance		409,567	409,567	409,567
Mortgage Insurance, Premiums		68	68	68
Base Realignment and Closure		131,725	131,725	131,725
Housing Privatization Spt Cost		4,100	4,100	4,100
*** Total By Purpose ***	1,281,260	2,459,269	2,459,269	2,459,269



## UNCLASSIFIED

Summary for 2002  
 Military Construction Total Obligational Authority  
 Active Forces  
 (\$ Thousands)

Data as of JUNE 2001

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	1,041,634	1,095,704	1,095,704	1,095,704
Outside the United States	50,073	50,073	50,073	50,073
Unspecified Locations	189,553	1,148,126	1,148,126	1,148,126
*** Total By Location ***	1,281,260	2,293,903	2,293,903	2,293,903
By Purpose:				
-----				
Major Construction	976,860	1,030,930	1,030,930	1,030,930
Unspecified Minor Construction		10,546	10,546	10,546
Planning and Design		29,932	29,932	29,932
New Construction	114,847	114,847	114,847	114,847
Construction Improvements	183,054	183,054	183,054	183,054
Planning	6,499	6,499	6,499	6,499
Operating Expenses		380,395	380,395	380,395
Leasing		123,965	123,965	123,965
Maintenance		409,567	409,567	409,567
Mortgage Insurance, Premiums		68	68	68
Housing Privatization Spt Cost		4,100	4,100	4,100
*** Total By Purpose ***	1,281,260	2,293,903	2,293,903	2,293,903

## UNCLASSIFIED

Summary for 2002  
 Military Construction Total Obligational Authority  
 National Guard and Reserve Forces  
 (\$ Thousands)

Data as of JUNE 2001

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States		32,465	32,465	32,465
Unspecified Locations		1,176	1,176	1,176
*** Total By Location ***		33,641	33,641	33,641
By Purpose:				
-----				
Major Construction		32,465	32,465	32,465
Planning and Design		1,176	1,176	1,176
*** Total By Purpose ***		33,641	33,641	33,641

## UNCLASSIFIED

Summary for 2002  
 Military Construction Total Obligational Authority  
 Military Construction  
 (\$ Thousands)

Data as of JUNE 2001

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	929,190	1,015,725	1,015,725	1,015,725
Outside the United States	47,670	47,670	47,670	47,670
Unspecified Locations		173,379	173,379	173,379
*** Total By Location ***	976,860	1,236,774	1,236,774	1,236,774
By Purpose:				
-----				
Major Construction	976,860	1,063,395	1,063,395	1,063,395
Unspecified Minor Construction		10,546	10,546	10,546
Planning and Design		31,108	31,108	31,108
Base Realignment and Closure		131,725	131,725	131,725
*** Total By Purpose ***	976,860	1,236,774	1,236,774	1,236,774

UNCLASSIFIED

Summary for 2002  
 Military Construction Total Obligational Authority  
 Base Realignment and Closing  
 (\$ Thousands)

Data as of JUNE 2001

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
----- By Location: -----				
Unspecified Locations		131,725	131,725	131,725
*** Total By Location ***		131,725	131,725	131,725
By Purpose: -----				
Base Realignment and Closure		131,725	131,725	131,725
*** Total By Purpose ***		131,725	131,725	131,725

## UNCLASSIFIED

Summary for 2002  
 Military Construction Total Obligational Authority  
 Family Housing  
 (\$ Thousands)

Data as of JUNE 2001

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----				
By Location:				
-----				
Inside the United States	112,444	112,444	112,444	112,444
Outside the United States	2,403	2,403	2,403	2,403
Unspecified Locations	189,553	1,107,648	1,107,648	1,107,648
*** Total By Location ***	304,400	1,222,495	1,222,495	1,222,495
By Purpose:				
-----				
New Construction	114,847	114,847	114,847	114,847
Construction Improvements	183,054	183,054	183,054	183,054
Planning	6,499	6,499	6,499	6,499
Operating Expenses		380,395	380,395	380,395
Leasing		123,965	123,965	123,965
Maintenance		409,567	409,567	409,567
Mortgage Insurance, Premiums		68	68	68
Housing Privatization Spt Cost		4,100	4,100	4,100
*** Total By Purpose ***	304,400	1,222,495	1,222,495	1,222,495

UNCLASSIFIED

Summary for 2002  
 Military Construction and Family Housing  
 Summary by State and Country  
 (\$ Thousands)

Data as of JUNE 2001

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA	31,587	31,587	31,587	31,587
CALIFORNIA	311,625	330,125	330,125	330,125
DISTRICT OF COLUMBIA	9,810	9,810	9,810	9,810
FLORIDA	29,960	36,204	36,204	36,204
HAWAII	175,243	209,823	209,823	209,823
ILLINOIS	82,260	86,686	86,686	86,686
INDIANA	5,820	5,820	5,820	5,820
KANSAS	9,010	9,010	9,010	9,010
LOUISIANA		9,420	9,420	9,420
MAINE	67,395	67,395	67,395	67,395
MARYLAND	3,510	14,280	14,280	14,280
MICHIGAN		1,490	1,490	1,490
MINNESOTA		2,980	2,980	2,980
MISSISSIPPI	45,014	45,014	45,014	45,014
NORTH CAROLINA	71,120	71,120	71,120	71,120
PENNSYLVANIA		3,715	3,715	3,715
RHODE ISLAND	15,290	15,290	15,290	15,290
SOUTH CAROLINA	13,450	13,450	13,450	13,450
TENNESSEE	3,900	3,900	3,900	3,900
VIRGINIA	152,450	121,340	121,340	121,340
WASHINGTON	14,190	38,650	38,650	38,650
WYOMING		1,060	1,060	1,060
GREECE	15,450	15,450	15,450	15,450
ICELAND	2,820	2,820	2,820	2,820

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UNCLASSIFIED

## UNCLASSIFIED

Summary for 2002  
 Military Construction and Family Housing  
 Summary by State and Country  
 (\$ Thousands)

Data as of JUNE 2001

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ITALY	5,463	5,463	5,463	5,463
MARIANA ISLANDS	24,100	24,100	24,100	24,100
SPAIN	2,240	2,240	2,240	2,240
WORLDWIDE UNSPECIFIED	189,553	1,281,027	1,281,027	1,281,027
*** Total Construction ***	1,281,260	2,459,269	2,459,269	2,459,269

UNCLASSIFIED

Summary for 2002  
 Military Construction and Family Housing  
 Navy \*\*\* Summary by State and Country  
 (\$ Thousands)

Data as of JUNE 2001

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA	31,587	31,587	31,587	31,587
CALIFORNIA	311,625	330,125	330,125	330,125
DISTRICT OF COLUMBIA	9,810	9,810	9,810	9,810
FLORIDA	29,960	36,204	36,204	36,204
HAWAII	175,243	209,823	209,823	209,823
ILLINOIS	82,260	86,686	86,686	86,686
INDIANA	5,820	5,820	5,820	5,820
KANSAS	9,010	9,010	9,010	9,010
LOUISIANA		9,420	9,420	9,420
MAINE	67,395	67,395	67,395	67,395
MARYLAND	3,510	14,280	14,280	14,280
MICHIGAN		1,490	1,490	1,490
MINNESOTA		2,980	2,980	2,980
MISSISSIPPI	45,014	45,014	45,014	45,014
NORTH CAROLINA	71,120	71,120	71,120	71,120
PENNSYLVANIA		3,715	3,715	3,715
RHODE ISLAND	15,290	15,290	15,290	15,290
SOUTH CAROLINA	13,450	13,450	13,450	13,450
TENNESSEE	3,900	3,900	3,900	3,900
VIRGINIA	152,450	121,340	121,340	121,340
WASHINGTON	14,190	38,650	38,650	38,650
WYOMING		1,060	1,060	1,060
GREECE	15,450	15,450	15,450	15,450
ICELAND	2,820	2,820	2,820	2,820

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UNCLASSIFIED



## UNCLASSIFIED

Summary for 2002  
 Military Construction and Family Housing  
 Navy \*\*\* Summary by State and Country  
 (\$ Thousands)

Data as of JUNE 2001

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ITALY	5,463	5,463	5,463	5,463
MARIANA ISLANDS	24,100	24,100	24,100	24,100
SPAIN	2,240	2,240	2,240	2,240
WORLDWIDE UNSPECIFIED	189,553	1,281,027	1,281,027	1,281,027
*** Total Construction ***	1,281,260	2,459,269	2,459,269	2,459,269

## FY 2001 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
-----Project Name-----							-----	-----	-----	-----		
ALASKA												
NAVY RESERVE												
ELMENDORF AFB												
1235N	01	AK	2196	N0100052	171	MARCORPS RES TRNG CTR			6,403	6,403	6,403	
TOTAL ELMENDORF AFB										6,403	6,403	6,403
**ALASKA										6,403	6,403	6,403
ARIZONA												
NAVY												
CAMP NAVAJO												
1205N	01	AZ	1568	N0100012	421	MAGAZINE MODERNIZATION	2,940	2,940	2,940	2,940	2,940	
TOTAL CAMP NAVAJO							2,940	2,940	2,940	2,940	2,940	2,940
YUMA												
1205N	01	AZ	4962	N0100050	116	COMBAT A/C LOADING APRON	8,200	8,200	8,200	8,200	8,200	
TOTAL YUMA							8,200	8,200	8,200	8,200	8,200	8,200
**NAVY							11,140	11,140	11,140	11,140	11,140	11,140
**ARIZONA							11,140	11,140	11,140	11,140	11,140	11,140
CALIFORNIA												
NAVY												
BARSTOW												
1205N	01	CA	1214	N0100160	219	PAINT & UNDERCOAT FAC	6,660	6,660	6,660	6,660	6,660	
TOTAL BARSTOW							6,660	6,660	6,660	6,660	6,660	6,660
CAMP PENDLETON												
1205N	01	CA	1581	N0100115	179	ARMOR/ANTI-ARMOR TRACKING	4,100	4,100	4,100	4,100	4,100	
1205N	01	CA	1581	N0100114	179	INFANTRY SQ BATTLE COURSE	4,000	4,000	4,000	4,000	4,000	
TOTAL CAMP PENDLETON							8,100	8,100	8,100	8,100	8,100	8,100
LEMOORE												
1205N	01	CA	2985	N0100123	721	BEQ	8,260	8,260	8,260	8,260	8,260	
1205N	01	CA	2985	N0100168	737	CDC EXPANSION	3,790	3,790	3,790	3,790	3,790	
TOTAL LEMOORE							12,050	12,050	12,050	12,050	12,050	12,050
MIRAMAR												

State - 1

## FY 2001 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							-----Project Name-----					
1205N		01	CA	3253	N0100170	741	FITNESS CENTER	6,390	6,390	6,390	6,390	
1205N		01	CA	3253	N0100133	171	GROUND COMBAT TRAINING	7,350	7,350	7,350	7,350	
							TOTAL MIRAMAR	13,740	13,740	13,740	13,740	
							MONTEREY					
1205N		01	CA	3281	N0100171	735	BUILDING 245 EXTENSION	5,280	5,280	5,280	5,280	
							TOTAL MONTEREY	5,280	5,280	5,280	5,280	
							NORTH ISLAND					
1205N		01	CA	3707	N0100110	141	AIRCRAFT OPS BLDG	8,860	8,860	8,860	8,860	
1205N		01	CA	3707	N0100044	151	BERTHING WHARF		12,800	12,800	12,800	
1205N		01	CA	3707	N0100127	211	COMPONENT REP CLEAN RM FAC	4,340	4,340	4,340	4,340	
							TOTAL NORTH ISLAND	13,200	26,000	26,000	26,000	
							POINT MUGU					
1205N		01	CA	3958	N0100039	319	RANGE OPS CTR ADDN & ALTER	11,400	11,400	11,400	11,400	
							TOTAL POINT MUGU	11,400	11,400	11,400	11,400	
							PORT HUENEME					
1205N		01	CA	3975	N0100038	315	WEAPN COMBAT SYS INTEG LAB	10,200	10,200	10,200	10,200	
							TOTAL PORT HUENEME	10,200	10,200	10,200	10,200	
							SAN DIEGO					
1205N		01	CA	4238	N0100045	151	REPLACE PIER 10/11 (INCREMENT 1)	53,200	35,700	35,700	35,700	
							TOTAL SAN DIEGO	53,200	35,700	35,700	35,700	
							TWENTYNINE PALMS					
1205N		01	CA	4583	N0100178	721	BEQ	21,770	21,770	21,770	21,770	
1205N		01	CA	4583	N0100032	179	URBAN ASSAULT COURSE	2,100	2,100	2,100	2,100	
							TOTAL TWENTYNINE PALMS	23,870	23,870	23,870	23,870	
							**NAVY	157,700	153,000	153,000	153,000	
							NAVY RESERVE					
							ALAMEDA					
1235N		01	CA	1037	N0100137	154	SEAWALL		950	950	950	
							TOTAL ALAMEDA		950	950	950	

\*\*\*FAMILY HOUSING\*\*\*

## FY 2001 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
NAVY												
LEMOORE												
7030N	01	CA	2985	N0100144	711		REPLACEMENT CONSTRUCTION (100 UNITS)	{20,103}	{20,103}	{20,103}	{20,103}	
7030N	01	CA	2985	N0100182	711		REPLACEMENT CONSTRUCTION (160 UNITS)	{27,768}	{27,768}	{27,768}	{27,768}	
TOTAL LEMOORE												
FAMILY HOUSING								{47,871}	{47,871}	{47,871}	{47,871}	
TWENTYNINE PALMS												
7030N	01	CA	4583	N0100142	711		REPL CONST (79 UNITS)	{13,923}	{13,923}	{13,923}	{13,923}	
TOTAL TWENTYNINE PALMS												
FAMILY HOUSING								{13,923}	{13,923}	{13,923}	{13,923}	
**NAVY								{61,794}	{61,794}	{61,794}	{61,794}	
**CALIFORNIA								157,700	153,950	153,950	153,950	
FAMILY HOUSING								{61,794}	{61,794}	{61,794}	{61,794}	
CONNECTICUT												
NAVY												
NEW LONDON												
1205N	01	CT	3566	N9500089	159		DRYDOCK SUPPORT FACILITY	3,100	3,100	3,100	3,100	
TOTAL NEW LONDON								3,100	3,100	3,100	3,100	
**CONNECTICUT								3,100	3,100	3,100	3,100	
DISTRICT OF COLUMBIA												
NAVY												
ANACOSTIA												
1205N	01	DC	1070	N0100125	721		BEQ	17,197	17,197	17,197	17,197	
1205N	01	DC	1070	N0100156	310		NANOSCIENCE RES LAB	12,390	12,390	12,390	12,390	
1205N	01	DC	1070	N0100101	760		NAVY MUSEUM ANNEX	2,450	2,450	2,450	2,450	
1205N	01	DC	1070	N0100157	171		SUPPORT FACILITIES	7,400	7,400	7,400	7,400	
TOTAL ANACOSTIA								39,437	39,437	39,437	39,437	
**DISTRICT OF COLUMBIA								39,437	39,437	39,437	39,437	
FLORIDA												
NAVY												
FORT LAUDERDALE												

## FY 2001 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205N		01	FL	2339	N0100025	151	SEAWALL/SHIP BERTH FAC	3,570	3,570	3,570	3,570
							TOTAL FORT LAUDERDALE	3,570	3,570	3,570	3,570
1205N		01	FL	3158	N0100169	151	MAYPORT CARRIER BERTH IMPVS	6,830	6,830	6,830	6,830
							TOTAL MAYPORT	6,830	6,830	6,830	6,830
1205N		01	FL	3852	N0100173	310	PANAMA CITY AMPHIB WARFARE INTEG FAC	9,960	9,960	9,960	9,960
							TOTAL PANAMA CITY	9,960	9,960	9,960	9,960
1205N		01	FL	4872	N0100047	218	WHITING FIELD JPATS GSE SUP/PAINT FAC	3,900	3,900	3,900	3,900
1205N		01	FL	4872	N0100048	211	JPATS OPS MAINT FAC	1,230	1,230	1,230	1,230
							TOTAL WHITING FIELD	5,130	5,130	5,130	5,130
							**NAVY	25,490	25,490	25,490	25,490
							**FLORIDA	25,490	25,490	25,490	25,490
							GEORGIA				
							NAVY				
1205N		01	GA	1042	N0100131	100	ALBANY RENOVATE VEHICLE STG FAC	1,100	1,100	1,100	1,100
							TOTAL ALBANY	1,100	1,100	1,100	1,100
1205N		01	GA	1152	N0100158	741	ATHENS FITNESS CENTER	2,950	2,950	2,950	2,950
							TOTAL ATHENS	2,950	2,950	2,950	2,950
1205N		01	GA	2866	N0100116	213	KINGS BAY SAND BLASTING/PAINT FAC	5,200	5,200	5,200	5,200
							TOTAL KINGS BAY	5,200	5,200	5,200	5,200
							**NAVY	9,250	9,250	9,250	9,250
							NAVY RESERVE				
1235N		01	GA	1153	N0100054	741	ATLANTA FITNESS CTR ADDITION		2,650	2,650	2,650

State - 4

## FY 2001 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
1235N		01	GA	1153	N0100055	171	TRAINING BLDG ADDN			1,769	1,769	
							TOTAL ATLANTA			4,419	4,419	
							**GEORGIA	9,250	13,669	13,669	13,669	
							HAWAII					
							NAVY					
1205N		01	HI	1597	N0100035	610	CAMP SMITH CINCPAC HDQTRS (INCR II)			30,600	30,600	
							TOTAL CAMP SMITH			30,600	30,600	
1205N		01	HI	2809	N0100021	721	KANEOHE BAY BEQ	18,400	18,400	18,400	18,400	
							TOTAL KANEOHE BAY	18,400	18,400	18,400	18,400	
1205N		01	HI	3074	N0100023	143	LUALUALEI CONSOL FLEET TEST SUP FAC	2,100	2,100	2,100	2,100	
							TOTAL LUALUALEI	2,100	2,100	2,100	2,100	
1205N		01	HI	3879	N0100120	721	PEARL HARBOR BEQ	16,500	16,500	16,500	16,500	
1205N		01	HI	3879	N0100037	143	SEAL DELIVERY VEH TEAM	14,200	14,200	14,200	14,200	
1205N		01	HI	3879	N0100172	832	SEWER UPGR (FORD ISLAND)	6,900	6,900	6,900	6,900	
1205N		01	HI	3879	N0100112	151	WHARF UPGRADE	12,000	12,000	12,000	12,000	
							TOTAL PEARL HARBOR	49,600	49,600	49,600	49,600	
							**NAVY	70,100	100,700	100,700	100,700	
							***FAMILY HOUSING***					
							NAVY					
7030N		01	HI	2809	N0100138	711	KANEOHE BAY REPLACE CAPEHART SOUTH (84 UNITS)	{21,910}	{21,910}	{21,910}	{21,910}	
							TOTAL KANEOHE BAY FAMILY HOUSING	{21,910}	{21,910}	{21,910}	{21,910}	
7030N		01	HI	3879	N0100141	711	PEARL HARBOR REPLACE RADFORD TERRACE PHASE I (112 UNIT)	{23,654}	{23,654}	{23,654}	{23,654}	
7030N		01	HI	3879	N0100060	711	REPLACEMENT CONSTRUCTION (62 UNITS)	{14,237}	{14,237}	{14,237}	{14,237}	
7030N		01	HI	3879	N0100059	711	REPLACEMENT CONSTRUCTION OAHU (98 UNITS)	{22,230}	{22,230}	{22,230}	{22,230}	

FY 2001 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL PEARL HARBOR				
							FAMILY HOUSING	{60,121}	{60,121}	{60,121}	{60,121}
							**NAVY	{82,031}	{82,031}	{82,031}	{82,031}
							**HAWAII	70,100	100,700	100,700	100,700
							FAMILY HOUSING	{82,031}	{82,031}	{82,031}	{82,031}
							ILLINOIS				
							NAVY				
							GREAT LAKES				
1205N	01	IL	2543	N0100019	171		PHYSICAL TRNG FAC	35,000	30,000	30,000	30,000
1205N	01	IL	2543	N0100108	721		RECRUIT BARRACKS	37,000	32,000	32,000	32,000
1205N	01	IL	2543	N0100109	721		RECRUIT BARRACKS	37,700	32,700	32,700	32,700
1205N	01	IL	2543	N0100020	171		RTC DRILL HALL	11,700	11,700	11,700	11,700
							TOTAL GREAT LAKES	121,400	106,400	106,400	106,400
							**ILLINOIS	121,400	106,400	106,400	106,400
							INDIANA				
							NAVY RESERVE				
							GRISSOM ARB				
1235N	01	IN	2570	N0100149	171		RESERVE CENTER		4,730	4,730	4,730
							TOTAL GRISSOM ARB		4,730	4,730	4,730
							**INDIANA		4,730	4,730	4,730
							LOUISIANA				
							NAVY RESERVE				
							NEW ORLEANS				
1235N	01	LA	3572	N0100136	141		AIR PASSENGER TERMINAL		590	590	590
1235N	01	LA	3572	N0100153	741		RECREATIONAL AREA		1,670	1,670	1,670
1235N	01	LA	3572	N0100154	171		RESERVE CENTER		7,000	7,000	7,000
1235N	01	LA	3572	N0100135	441		WAREHOUSE ADDITION		800	800	800
							TOTAL NEW ORLEANS		10,060	10,060	10,060
							**LOUISIANA		10,060	10,060	10,060
							MAINE				

## FY 2001 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							NAVY				
							BRUNSWICK				
1205N		01	ME	1454	N0100007	116	ACFT DE-ICE/RINSE FAC	2,450	2,450	2,450	2,450
							TOTAL BRUNSWICK	2,450	2,450	2,450	2,450
							***FAMILY HOUSING***				
							NAVY				
							BRUNSWICK				
7030N		01	ME	1454	N0100140	711	REPLACE/NEW ENLISTED HOMES (168 UNITS)	{18,722}	{18,722}	{18,722}	{18,722}
							TOTAL BRUNSWICK FAMILY HOUSING	{18,722}	{18,722}	{18,722}	{18,722}
							**MAINE				
							FAMILY HOUSING	2,450	2,450	2,450	2,450
								{18,722}	{18,722}	{18,722}	{18,722}
							MARYLAND				
							NAVY				
							INDIAN HEAD				
1205N		01	MD	2724	N0100134	216	JT SVC EOD EQUIP SUPT FAC	6,430	6,430	6,430	6,430
							TOTAL INDIAN HEAD	6,430	6,430	6,430	6,430
							PATUXENT RIVER				
1205N		01	MD	3874	N0100175	311	NOISE REDUCTION WALL	1,670	1,670	1,670	1,670
1205N		01	MD	3874	N0100174	311	TEST & EVAL SUPPORT FAC	6,570	6,570	6,570	6,570
							TOTAL PATUXENT RIVER	8,240	8,240	8,240	8,240
							**NAVY	14,670	14,670	14,670	14,670
							**MARYLAND	14,670	14,670	14,670	14,670
							MASSACHUSETTS				
							NAVY RESERVE				
							SOUTH WEYMOUTH				
1235N		01	MA	4397	N0100155	171	MARINE RESERVE TRNG CENTER		9,100	9,100	9,100
							TOTAL SOUTH WEYMOUTH		9,100	9,100	9,100
							**MASSACHUSETTS		9,100	9,100	9,100



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Data as of JUNE 2001

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	
MISSISSIPPI											
NAVY											
MERIDIAN											
1205N	01	MS	3213	N0100124	211	T-45 SUPPORT FACILITY	4,700	4,700	4,700	4,700	
TOTAL MERIDIAN							4,700	4,700	4,700	4,700	
STENNIS											
WAR FIGHTING SUPPORT CTR							6,950	6,950	6,950	6,950	
TOTAL STENNIS							6,950	6,950	6,950	6,950	
**NAVY							11,650	11,650	11,650	11,650	
***FAMILY HOUSING***											
NAVY											
GULFPORT											
7030N	01	MS	2588	N0100143	711	NEW CONSTRUCTION (157 UNITS)	{20,700}	{20,700}	{20,700}	{20,700}	
TOTAL GULFPORT											
FAMILY HOUSING							{20,700}	{20,700}	{20,700}	{20,700}	
**MISSISSIPPI							11,650	11,650	11,650	11,650	
FAMILY HOUSING							{20,700}	{20,700}	{20,700}	{20,700}	
MISSOURI											
NAVY RESERVE											
KANSAS CITY											
1235N	01	MO	2817	N0100152	179	LSS TRAINING FAC		3,570	3,570	3,570	
TOTAL KANSAS CITY								3,570	3,570	3,570	
**MISSOURI								3,570	3,570	3,570	
NEVADA											
NAVY											
FALLON											
1205N	01	NV	2237	N0100164	211	CORROSION CONTROL HANGAR	6,280	6,280	6,280	6,280	
TOTAL FALLON							6,280	6,280	6,280	6,280	
**NEVADA							6,280	6,280	6,280	6,280	

## FY 2001 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							NEW HAMPSHIRE				
							NAVY				
							PORTSMOUTH				
1205N	01	NH	4996	N0100167	149		WATER FRONT CRANE RAIL SYSTEM	4,960	4,960	4,960	4,960
							TOTAL PORTSMOUTH	4,960	4,960	4,960	4,960
							**NEW HAMPSHIRE	4,960	4,960	4,960	4,960
							NEW JERSEY				
							NAVY				
							EARLE				
1205N	01	NJ	2143	N0100118	744		RECREATION CENTER	2,420	2,420	2,420	2,420
							TOTAL EARLE	2,420	2,420	2,420	2,420
							**NEW JERSEY	2,420	2,420	2,420	2,420
							NORTH CAROLINA				
							NAVY				
							CAMP LEJEUNE				
1205N	01	NC	1550	N0100129	143		AMPHIB OPERS/MAINT COMPLEX	9,500	9,500	9,500	9,500
1205N	01	NC	1550	N0100008	143		ARMORIES	14,000	14,000	14,000	14,000
1205N	01	NC	1550	N0100009	721		BEQ	14,300	14,300	14,300	14,300
1205N	01	NC	1550	N0100010	737		CHILD DEVELOPMENT CENTER	4,420	4,420	4,420	4,420
1205N	01	NC	1550	N0100130	441		OPS MAINT STORAGE FAC	3,650	3,650	3,650	3,650
							TOTAL CAMP LEJEUNE	45,870	45,870	45,870	45,870
							CHERRY POINT MARINE CORPS AIR STATION				
1205N	01	NC	1673	N0100013	211		ACFT STRIPPING FAC ADDN	7,540	7,540	7,540	7,540
1205N	01	NC	1673	N0100014	211		AIRCRAFT HANGAR IMPRS	8,480	8,480	8,480	8,480
							TOTAL CHERRY POINT MARINE CORPS AIR STATION	16,020	16,020	16,020	16,020
							NEW RIVER				
1205N	01	NC	3580	N0100026	116		AIRCRAFT RINSE FACILITY	800	800	800	800
1205N	01	NC	3580	N0100119	141		CONTROL TOWER	2,600	2,600	2,600	2,600
							TOTAL NEW RIVER	3,400	3,400	3,400	3,400
							**NAVY	65,290	65,290	65,290	65,290
							**NORTH CAROLINA	65,290	65,290	65,290	65,290

## FY 2001 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
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Data as of JUNE 2001

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							OHIO				
							NAVY RESERVE				
							COLUMBUS				
1235N	01	OH	1754	N0100148	171		CONSOLIDATED N/MC RESERVE CENTER		7,080	7,080	7,080
							TOTAL COLUMBUS		7,080	7,080	7,080
							**OHIO		7,080	7,080	7,080
							OREGON				
							NAVY RESERVE				
							PORTLAND IAP				
1235N	01	OR	3983	N0100057	171		RES CTR ALT/VEH MAINT FAC		1,420	1,420	1,420
							TOTAL PORTLAND IAP		1,420	1,420	1,420
							**OREGON		1,420	1,420	1,420
							PENNSYLVANIA				
							NAVY				
							PHILADELPHIA				
1205N	01	PA	3929	N0100176	318		GAS TURBINE TEST FAC	10,680	10,680	10,680	10,680
							TOTAL PHILADELPHIA	10,680	10,680	10,680	10,680
							**PENNSYLVANIA	10,680	10,680	10,680	10,680
							RHODE ISLAND				
							NAVY				
							NEWPORT				
1205N	01	RI	3598	N0100128	153		SHORE BASED LAUNCH FAC	4,150	4,150	4,150	4,150
							TOTAL NEWPORT	4,150	4,150	4,150	4,150
							**RHODE ISLAND	4,150	4,150	4,150	4,150
							SOUTH CAROLINA				
							NAVY				
							BEAUFORT				
1205N	01	SC	1330	N0100004	843		FLIGHTLINE FIRE SAFETY IMP	3,140	3,140	3,140	3,140
							TOTAL BEAUFORT	3,140	3,140	3,140	3,140

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205N	01	SC	3864	N0100033	171		PARRIS ISLAND FIELD TRAINING COMPLEX	2,660	2,660	2,660	2,660
							TOTAL PARRIS ISLAND	2,660	2,660	2,660	2,660
							**NAVY	5,800	5,800	5,800	5,800
							NAVY RESERVE COLUMBIA				
1235N	01	SC	1753	N0100147	171		RESERVE CENTER WITH LAND		5,200	5,200	5,200
							TOTAL COLUMBIA		5,200	5,200	5,200
							**SOUTH CAROLINA	5,800	11,000	11,000	11,000
							TEXAS NAVY				
1205N	01	TX	1794	N0100161	113		CORPUS CHRISTI PARKING APRON EXPANSION	4,850	4,850	4,850	4,850
							TOTAL CORPUS CHRISTI	4,850	4,850	4,850	4,850
1205N	01	TX	2738	N0100165	216		INGLESIDE NAVAL STATION MOMAU 15 RELOCATION	2,420	2,420	2,420	2,420
							TOTAL INGLESIDE NAVAL STATION	2,420	2,420	2,420	2,420
1205N	01	TX	2875	N0100166	113		KINGSVILLE AIRCRAFT PARKING APRON	2,670	2,670	2,670	2,670
							TOTAL KINGSVILLE	2,670	2,670	2,670	2,670
							**NAVY	9,940	9,940	9,940	9,940
							NAVY RESERVE FORT WORTH				
1235N	01	TX	2395	N0100151	171		INDOOR RIFLE RANGE		3,490	3,490	3,490
1235N	01	TX	2395	N0100150	736		RELIGIOUS MINISTRY FACILITY		1,830	1,830	1,830
							TOTAL FORT WORTH		5,320	5,320	5,320
							**TEXAS	9,940	15,260	15,260	15,260

VIRGINIA

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NAVY											
							DAHLGREN				
1205N		01	VA	1831	N0100103	310	INOV TEC & INFRASTRUCTURE	11,300	11,300	11,300	11,300
1205N		01	VA	1831	N0100162	310	JOINT WARFARE ANALYSIS FAC	19,400	19,400	19,400	19,400
							TOTAL DAHLGREN	30,700	30,700	30,700	30,700
LITTLE CREEK											
1205N		01	VA	3021	N0100022	159	WATERFRONT OPS BLDG	2,830	2,830	2,830	2,830
							TOTAL LITTLE CREEK	2,830	2,830	2,830	2,830
NORFOLK											
1205N		01	VA	3671	N0100106	211	AIRCRAFT MAINT HANGAR	11,800	11,800	11,800	11,800
1205N		01	VA	3671	N0100107	211	AIRCRAFT MAINT HANGAR	13,300	13,300	13,300	13,300
1205N		01	VA	3671	N0100104	721	BEQ	16,100	16,100	16,100	16,100
1205N		01	VA	3671	N0000047	151	PIER REPLACEMENT	4,700	4,700	4,700	4,700
1205N		01	VA	3671	N0100105	112	TAXIWAY EXTENSION & LIGHTS	6,350	6,350	6,350	6,350
							TOTAL NORFOLK	52,250	52,250	52,250	52,250
OCEANA NAVAL AIR STATION											
1205N		01	VA	3782	N0100031	111	AIRFIELD IMPROVEMENTS	5,250	5,250	5,250	5,250
							TOTAL OCEANA NAVAL AIR STATION	5,250	5,250	5,250	5,250
QUANTICO											
1205N		01	VA	4028	N0100042	741	PHYSICAL TRAINING FAC	8,590	8,590	8,590	8,590
							TOTAL QUANTICO	8,590	8,590	8,590	8,590
WALLOPS ISLAND											
1205N		01	VA	4782	N0100046	310	SPY-1D T&E FAC ADDN	3,300	3,300	3,300	3,300
							TOTAL WALLOPS ISLAND	3,300	3,300	3,300	3,300
							**NAVY	102,920	102,920	102,920	102,920
							**VIRGINIA	102,920	102,920	102,920	102,920
WASHINGTON											
NAVY											
BANGOR											
1205N		01	WA	1198	N0100006	151	EXPL HANDL WHARF MODS	1,400	1,400	1,400	1,400
1205N		01	WA	1198	N0100159	143	STRATEGIC SYSTEMS SUPPORT	4,600	4,600	4,600	4,600

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL BANGOR	6,000	6,000	6,000	6,000
1205N	01	WA	5019	N0100179	741	BREMERTON	FLEET RECREATION FACILITY	1,930	1,930	1,930	1,930
							TOTAL BREMERTON	1,930	1,930	1,930	1,930
1205N	01	WA	2223	N0100163	179	EVERETT	AQUATIC COMBAT TRNG FAC	5,500	5,500	5,500	5,500
							TOTAL EVERETT	5,500	5,500	5,500	5,500
1205N	01	WA	4023	N0100111	213	PUGET SOUND	CHEMICAL METALLURGICAL LAB	9,400	9,400	9,400	9,400
1205N	01	WA	4023	N0100177	171		INDUSTRIAL SKILLS CENTER	10,000	10,000	10,000	10,000
1205N	01	WA	4023	N0100040	831		OILY WASTEWATER COLLECTION	6,600	6,600	6,600	6,600
1205N	01	WA	4023	N0100041	151		PIER REPL (INCR I)	62,460	38,000	38,000	38,000
							TOTAL PUGET SOUND	88,460	64,000	64,000	64,000
							**NAVY	101,890	77,430	77,430	77,430
							***FAMILY HOUSING***				
							NAVY				
7030N	01	WA	4858	N0100139	711	WHIDBEY ISLAND	REPLACE/NEW JUNIOR ENLISTED HOMES (98 UNITS)	{16,873}	{16,873}	{16,873}	{16,873}
							TOTAL WHIDBEY ISLAND FAMILY HOUSING	{16,873}	{16,873}	{16,873}	{16,873}
							**WASHINGTON	101,890	77,430	77,430	77,430
							FAMILY HOUSING	{16,873}	{16,873}	{16,873}	{16,873}
							WEST VIRGINIA				
							NAVY RESERVE				
1235N	01	WV	1651	N0100146	171	CHARLESTON	RESERVE CENTER ADDITION		2,500	2,500	2,500
							TOTAL CHARLESTON		2,500	2,500	2,500
							**WEST VIRGINIA		2,500	2,500	2,500

UNCLASSIFIED

FY 2001 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											
-----											
Army											
Navy											
							FAMILY HOUSING	780,717 {200,120}	827,909 {200,120}	827,909 {200,120}	827,909 {200,120}
Air Force											
Defense-Wide											
Inside the United States								780,717	827,909	827,909	827,909
FAMILY HOUSING								{200,120}	{200,120}	{200,120}	{200,120}

FY 2001 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	
BAHRAIN ISLAND											
NAVY											
SW ASIA											
1205N	01	BI	4486	N0100122	131	OPERATIONS CENTER	19,400	19,400	19,400	19,400	
TOTAL SW ASIA							19,400	19,400	19,400	19,400	
**BAHRAIN ISLAND							19,400	19,400	19,400	19,400	
ITALY											
NAVY											
NAPLES											
1205N	01	IT	3326	N0100024	721	BEQ	15,000	15,000	15,000	15,000	
TOTAL NAPLES							15,000	15,000	15,000	15,000	
SIGONELLA											
1205N	01	IT	4369	N0100121	744	COMMUNITY BUILDING	32,969	30,080	30,080	30,080	
TOTAL SIGONELLA							32,969	30,080	30,080	30,080	
**NAVY							47,969	45,080	45,080	45,080	
**ITALY							47,969	45,080	45,080	45,080	



FY 2001 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
-----												
Army												
Navy								67,369	64,480	64,480	64,480	
Air Force												
Defense-Wide												
Specified Outside the United States								67,369	64,480	64,480	64,480	

UNCLASSIFIED

FY 2001 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----											
							WORLDWIDE UNSPECIFIED				
1205N		01	ZU	4740	N0100015	721	BEQ AND DINING FACILITY NAVY	11,500	11,500	11,500	11,500
							TOTAL BEQ AND DINING FACILITY	11,500	11,500	11,500	11,500
1205N		01	ZU	4740	N0100126	610	HOST NATION INFRASTR SUPP NAVY	142	142	142	142
							TOTAL HOST NATION INFRASTR SUPP	142	142	142	142
1205N		02	ZU	4621	N9900105	999	MINOR CONSTRUCTION NAVY		11,659	11,659	11,659
							TOTAL MINOR CONSTRUCTION		11,659	11,659	11,659
1205N		03	ZU	1311	N9900106	999	PLANNING AND DESIGN NAVY		71,293	71,293	71,293
1235N		03	ZU	1311	N9900121	999	NAVY RESERVE		3,587	3,587	3,587
							TOTAL PLANNING AND DESIGN		74,880	74,880	74,880
0510N		04	ZU	1311	N9900003	939	DEFENSE LEVEL ACTIVITES - NAVY NAVY		443,276	443,276	443,276
							TOTAL DEFENSE LEVEL ACTIVITES - NAVY		443,276	443,276	443,276
							**WORLDWIDE UNSPECIFIED	11,642	541,457	541,457	541,457

FY 2001 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
 Unspecified Worldwide  
 (\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
-----												
Army												
Navy								11,642	541,457	541,457	541,457	
Air Force												
Defense-Wide												
Unspecified Worldwide								11,642	541,457	541,457	541,457	

## UNCLASSIFIED

## FY 2001 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NAVY											
NEW CONSTRUCTION											
CALIFORNIA											
LEMOORE											
7030N	01	CA	2985	N0100144	711		REPLACEMENT CONSTRUCTION (100 UNITS)	20,103	20,103	20,103	20,103
7030N	01	CA	2985	N0100182	711		REPLACEMENT CONSTRUCTION (160 UNITS) LEMOORE	27,768 47,871	27,768 47,871	27,768 47,871	27,768 47,871
TWENTYNINE PALMS											
7030N	01	CA	4583	N0100142	711		REPL CONST (79 UNITS) TWENTYNINE PALMS CALIFORNIA	13,923 13,923 61,794	13,923 13,923 61,794	13,923 13,923 61,794	13,923 13,923 61,794
HAWAII											
KANEHOE BAY											
7030N	01	HI	2809	N0100138	711		REPLACE CAPEHART SOUTH (84 UNITS) KANEHOE BAY	21,910 21,910	21,910 21,910	21,910 21,910	21,910 21,910
PEARL HARBOR											
7030N	01	HI	3879	N0100141	711		REPLACE RADFORD TERRACE PHASE I (112 UNIT)	23,654	23,654	23,654	23,654
7030N	01	HI	3879	N0100060	711		REPLACEMENT CONSTRUCTION (62 UNITS)	14,237	14,237	14,237	14,237
7030N	01	HI	3879	N0100059	711		REPLACEMENT CONSTRUCTION OAHU (98 UNITS) PEARL HARBOR HAWAII	22,230 60,121 82,031	22,230 60,121 82,031	22,230 60,121 82,031	22,230 60,121 82,031
MAINE											
BRUNSWICK											
7030N	01	ME	1454	N0100140	711		REPLACE/NEW ENLISTED HOMES (168 UNITS) BRUNSWICK	18,722 18,722	18,722 18,722	18,722 18,722	18,722 18,722
MISSISSIPPI											
GULFPORT											
7030N	01	MS	2588	N0100143	711		NEW CONSTRUCTION (157 UNITS) GULFPORT	20,700 20,700	20,700 20,700	20,700 20,700	20,700 20,700
WASHINGTON											
WHIDBEY ISLAND											
7030N	01	WA	4858	N0100139	711		REPLACE/NEW JUNIOR ENLISTED HOMES (98 UNITS) WHIDBEY ISLAND	16,873 16,873	16,873 16,873	16,873 16,873	16,873 16,873
NEW CONSTRUCTION											
7030N	03	ZU	4621	N8800411	999		CONSTRUCTION IMPROVEMENTS	193,077	193,077	193,077	193,077
7030N	04	ZU	4621	N8800412	999		PLANNING AND DESIGN	19,038	19,038	19,038	19,038
TOTAL FAMILY HOUSING, NAVY CONSTRUCTION								412,235	412,235	412,235	412,235
OPERATING EXPENSES											

UNCLASSIFIED

FY 2001 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							-----Project Name-----					
7035N		06	ZU	4621	N8800413	999	FURNISHINGS ACCOUNT		30,884	30,884	30,884	
7035N		06	ZU	4621	N8800414	999	MANAGEMENT ACCOUNT		84,914	84,914	84,914	
7035N		06	ZU	4621	N8800415	999	MISCELLANEOUS ACCOUNT		1,239	1,239	1,239	
7035N		06	ZU	4621	N8800416	999	SERVICES ACCOUNT		63,953	63,953	63,953	
7035N		06	ZU	4621	N8800417	999	UTILITIES ACCOUNT		165,057	165,057	165,057	
							OPERATING EXPENSES		346,047	346,047	346,047	
7035N		07	ZU	4621	N8800418	999	LEASING ACCOUNT		141,072	141,072	141,072	
7035N		08	ZU	4621	N8800419	999	MAINTENANCE ACCOUNT		395,438	395,438	395,438	
							TOTAL FAMILY HOUSING, NAVY OPERATIONS		882,557	882,557	882,557	
7035N		11	ZU	4621	N8800421	999	SVCM'S MORTGAGE INSURANCE PREMIUM ACCOUNT		71	71	71	
							TOTAL FAMILY HOUSING, NAVY DEBT		71	71	71	
							GRAND TOTAL FAMILY HOUSING, NAVY	412,235	1,294,863	1,294,863	1,294,863	

## FY 2002 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA											
NAVY											
YUMA											
1205N	01	AZ	4962	N0200077	141		AIR TRAFFIC CONTROL TOWER	6,750	6,750	6,750	6,750
1205N	01	AZ	4962	N0000074	911		LAND ACQUISITION	8,660	8,660	8,660	8,660
1205N	01	AZ	4962	N0200056	421		STATION ORDNANCE AREA	7,160	7,160	7,160	7,160
TOTAL YUMA								22,570	22,570	22,570	22,570
***FAMILY HOUSING***											
NAVY											
YUMA											
7030N	01	AZ	4962	N0200006	711		REPLACEMENT CONSTRUCTION PHASE II (51 UNITS)	{9,017}	{9,017}	{9,017}	{9,017}
TOTAL YUMA								{9,017}	{9,017}	{9,017}	{9,017}
FAMILY HOUSING								{9,017}	{9,017}	{9,017}	{9,017}
**ARIZONA											
FAMILY HOUSING								{9,017}	{9,017}	{9,017}	{9,017}
CALIFORNIA											
NAVY											
CAMP PENDLETON											
1205N	01	CA	1581	N0200027	211		AIRCRAFT HANGAR IMPRS	4,470	4,470	4,470	4,470
1205N	01	CA	1581	N0200026	721		BACH ENL QTRS-MARINE E1/E4	21,200	21,200	21,200	21,200
1205N	01	CA	1581	N0200066	721		BACHELOR ENLISTED QUARTERS	21,600	21,600	21,600	21,600
1205N	01	CA	1581	N0200065	213		BOAT MAINTENANCE FACILITY	11,980	11,980	11,980	11,980
1205N	01	CA	1581	N0200028	111		HELO OUTLYING LANDING FLD	3,910	3,910	3,910	3,910
1205N	01	CA	1581	N0200029	741		INDOOR PHYSICAL FIT FAC	13,460	13,460	13,460	13,460
1205N	01	CA	1581	N0200067	841		IRON/MANGANESE PLANT (PH II)	11,180	11,180	11,180	11,180
1205N	01	CA	1581	N0200085	214		REGIMENTAL MAINTENANCE COMPLEX	13,160	13,160	13,160	13,160
TOTAL CAMP PENDLETON								100,960	100,960	100,960	100,960
EL CENTRO											
1205N	01	CA	2176	N0200030	724		TRANSIENT STUDENT BEQ	23,520	23,520	23,520	23,520
TOTAL EL CENTRO								23,520	23,520	23,520	23,520
LEMOORE											
1205N	01	CA	2985	N0200036	721		BEQ	10,010	10,010	10,010	10,010
TOTAL LEMOORE								10,010	10,010	10,010	10,010
PORT HUENEME											

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205N		01	CA	3975	N0200080	214	AUTO VEHICLE MAINTENANCE NONCOMBAT	3,780	3,780	3,780	3,780
1205N		01	CA	3975	N0200082	137	PORT IMPROVEMENTS	12,400	12,400	12,400	12,400
TOTAL PORT HUENEME								16,180	16,180	16,180	16,180
SAN DIEGO											
1205N		01	CA	4238	N0200061	721	BACHELOR ENLISTED QUARTERS	47,240	47,240	47,240	47,240
1205N		01	CA	4238	N0100045	151	REPLACE PIER 10/11 (INCREMENT 1)		17,500	17,500	17,500
1205N		01	CA	4238	N0200086	610	TRAINING FACILITY	8,610	8,610	8,610	8,610
TOTAL SAN DIEGO								55,850	73,350	73,350	73,350
SAN NICHOLAS ISLAND											
1205N		01	CA	4283	N0200072	151	SUPPLY PIER	13,730	13,730	13,730	13,730
TOTAL SAN NICHOLAS ISLAND								13,730	13,730	13,730	13,730
TWENTYNINE PALMS											
1205N		01	CA	4583	N0200054	171	ACADEMIC INST BLDG	9,860	9,860	9,860	9,860
1205N		01	CA	4583	N0200083	421	AMMUNITION STORAGE FACILITIES	9,540	9,540	9,540	9,540
1205N		01	CA	4583	N0200084	721	BACHELOR ENLISTED QUARTERS	29,675	29,675	29,675	29,675
1205N		01	CA	4583	N0300052	722	ENLISTED DINING FAC	11,930	11,930	11,930	11,930
1205N		01	CA	4583	N0200078	171	RESERVE SUPPORT FACILITIES	8,760	8,760	8,760	8,760
1205N		01	CA	4583	N0200053	214	VEHICLE WASH STATION	5,360	5,360	5,360	5,360
TOTAL TWENTYNINE PALMS								75,125	75,125	75,125	75,125
**NAVY								295,375	312,875	312,875	312,875
NAVY RESERVE											
PORT HUENEME											
1235N		01	CA	3975	N0200087	171	VEHICLE MAINTENANCE FACILITY		1,000	1,000	1,000
TOTAL PORT HUENEME									1,000	1,000	1,000
***FAMILY HOUSING***											
NAVY											
TWENTYNINE PALMS											
7030N		01	CA	4583	N0200005	711	NEW CONSTRUCTION (74 UNITS)	{16,250}	{16,250}	{16,250}	{16,250}
TOTAL TWENTYNINE PALMS											
FAMILY HOUSING								{16,250}	{16,250}	{16,250}	{16,250}
**CALIFORNIA								295,375	313,875	313,875	313,875
FAMILY HOUSING								{16,250}	{16,250}	{16,250}	{16,250}

## UNCLASSIFIED

## FY 2002 Military Construction Total Obligational Authority as Requested

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
DISTRICT OF COLUMBIA											
NAVY											
ANACOSTIA											
1205N	01	DC	1070	N0200015	721		BEQ REPLACEMENT	9,810	9,810	9,810	9,810
TOTAL ANACOSTIA								9,810	9,810	9,810	9,810
**DISTRICT OF COLUMBIA								9,810	9,810	9,810	9,810
FLORIDA											
NAVY											
KEY WEST											
1205N	01	FL	2848	N0300031	141		AIR TRAFFIC CTL/OPS BLDG	11,400	11,400	11,400	11,400
TOTAL KEY WEST								11,400	11,400	11,400	11,400
MAYPORT											
1205N	01	FL	3158	N0200062	721		BACHELOR ENLISTED QUARTERS	16,420	16,420	16,420	16,420
TOTAL MAYPORT								16,420	16,420	16,420	16,420
WHITING FIELD											
1205N	01	FL	4872	N0200071	136		AIRFIELD APPROACH LIGHTING	2,140	2,140	2,140	2,140
TOTAL WHITING FIELD								2,140	2,140	2,140	2,140
**NAVY								29,960	29,960	29,960	29,960
NAVY RESERVE											
JACKSONVILLE											
1235N	01	FL	2758	N0200088	211		MAINTENANCE HANGAR-O/H SPACE		3,744	3,744	3,744
1235N	01	FL	2758	N0200091	171		READINESS SUPPORT SITE		2,500	2,500	2,500
TOTAL JACKSONVILLE									6,244	6,244	6,244
**FLORIDA								29,960	36,204	36,204	36,204
HAWAII											
NAVY											
CAMP SMITH											
1205N	01	HI	1597	N0000052	610		CINCPAC HDQTRS (INCR III)	3,000	37,580	37,580	37,580
TOTAL CAMP SMITH								3,000	37,580	37,580	37,580

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205N	01	HI	2809	N0300030	721		KANEOHE BAY BEQ	24,920	24,920	24,920	24,920
							TOTAL KANEOHE BAY	24,920	24,920	24,920	24,920
1205N	01	HI	3074	N0300035	813		LUALUALEI AMMO WHARF SHORE POWER	6,000	6,000	6,000	6,000
							TOTAL LUALUALEI	6,000	6,000	6,000	6,000
1205N	01	HI	3879	N0300044	721		PEARL HARBOR BACH ENL QTRS MODERN	17,300	17,300	17,300	17,300
1205N	01	HI	3879	N0200048	721		BACH ENLIST QTRS MODERN	23,300	23,300	23,300	23,300
1205N	01	HI	3879	N0300043	213		DRYDOCK SUPPORT FAC	7,900	7,900	7,900	7,900
1205N	01	HI	3879	N0300045	813		ELEC DIST SYS IMPROVEMENTS	12,100	12,100	12,100	12,100
1205N	01	HI	3879	N0200045	832		SEWER FORCE MAIN	16,900	16,900	16,900	16,900
							TOTAL PEARL HARBOR	77,500	77,500	77,500	77,500
							**NAVY	111,420	146,000	146,000	146,000
							***FAMILY HOUSING***				
							NAVY				
7030N	01	HI	2809	N0200001	711		KANEOHE BAY REPLACE FY63 HOUSING (172 UNITS)	{46,996}	{46,996}	{46,996}	{46,996}
							TOTAL KANEOHE BAY FAMILY HOUSING	{46,996}	{46,996}	{46,996}	{46,996}
7030N	01	HI	3879	N0200002	711		PEARL HARBOR REPL CONST OAHU, HI (70 UNITS)	{16,827}	{16,827}	{16,827}	{16,827}
							TOTAL PEARL HARBOR FAMILY HOUSING	{16,827}	{16,827}	{16,827}	{16,827}
							**NAVY	{63,823}	{63,823}	{63,823}	{63,823}
							**HAWAII	111,420	146,000	146,000	146,000
							FAMILY HOUSING	{63,823}	{63,823}	{63,823}	{63,823}
							ILLINOIS				
							NAVY				
1205N	01	IL	2543	N0200031	721		GREAT LAKES RECRUIT BARRACKS	41,130	41,130	41,130	41,130
1205N	01	IL	2543	N0200032	721		RECRUIT BARRACKS	41,130	41,130	41,130	41,130

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL GREAT LAKES	82,260	82,260	82,260	82,260
							NAVY RESERVE GREAT LAKES				
1235N	01	IL	2543	N0200089	610		RESERVE CENTER RENOVATION		4,426	4,426	4,426
							TOTAL GREAT LAKES		4,426	4,426	4,426
							**ILLINOIS	82,260	86,686	86,686	86,686
							INDIANA				
							NAVY CRANE				
1205N	01	IN	1816	N0200075	216		SPECIAL WARFARE MUNITIONS ENGINEERING FAC	5,820	5,820	5,820	5,820
							TOTAL CRANE	5,820	5,820	5,820	5,820
							**INDIANA	5,820	5,820	5,820	5,820
							KANSAS				
							NAVY KANSAS CITY				
1205N	01	KS	2815	N0200064	721		BACHELOR ENLISTED QUARTERS	9,010	9,010	9,010	9,010
							TOTAL KANSAS CITY	9,010	9,010	9,010	9,010
							**KANSAS	9,010	9,010	9,010	9,010
							LOUISIANA				
							NAVY RESERVE LAFAYETTE				
1235N	01	LA	2929	N0200009	171		MARIME RESERVE TRAINING CENTER		5,200	5,200	5,200
							TOTAL LAFAYETTE		5,200	5,200	5,200
							NEW ORLEANS				
1235N	01	LA	3572	N0200011	218		GSE COMPLEX		2,270	2,270	2,270
1235N	01	LA	3572	N0200010	214		REFUELER MAINT FAC		650	650	650
1235N	01	LA	3572	N0200092	851		REPLACE BRIDGES		1,300	1,300	1,300
							TOTAL NEW ORLEANS		4,220	4,220	4,220
							**NAVY RESERVE		9,420	9,420	9,420

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							**LOUISIANA		9,420	9,420	9,420
							MAINE				
							NAVY				
							BRUNSWICK				
1205N	01	ME	1454	N0200068	211		AIRCRAFT MAINTENANCE HANGAR	41,665	41,665	41,665	41,665
1205N	01	ME	1454	N0200019	721		BACHELOR ENLSITED QUARTERS	22,630	22,630	22,630	22,630
1205N	01	ME	1454	N0200020	211		P-3 SUPPORT FACILITY	3,100	3,100	3,100	3,100
							TOTAL BRUNSWICK	67,395	67,395	67,395	67,395
							**MAINE	67,395	67,395	67,395	67,395
							MARYLAND				
							NAVY				
							INDIAN HEAD				
1205N	01	MD	2724	N0200034	216		JT SVC EOD EQUIP MAG EVAL	1,250	1,250	1,250	1,250
							TOTAL INDIAN HEAD	1,250	1,250	1,250	1,250
							PATUXENT RIVER				
1205N	01	MD	3874	N0200047	317		ADV SYSTEMS INTEG FAC (VI)		10,770	10,770	10,770
1205N	01	MD	3874	N0200046	321		RANGES OPS SUPPORT FACILITY	2,260	2,260	2,260	2,260
							TOTAL PATUXENT RIVER	2,260	13,030	13,030	13,030
							**NAVY	3,510	14,280	14,280	14,280
							**MARYLAND	3,510	14,280	14,280	14,280
							MICHIGAN				
							NAVY RESERVE				
							SELFRIDGE ANGB				
1235N	01	MI	4336	N0200012	214		AUTO VEHICLE MAINT FACILITY		1,490	1,490	1,490
							TOTAL SELFRIDGE ANGB		1,490	1,490	1,490
							**MICHIGAN		1,490	1,490	1,490
							MINNESOTA				
							NAVY RESERVE				
							DULUTH				

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1235N		01	MN	2129	N0200008	171	RESERVE CENTER ADDITION		2,980	2,980	2,980
							TOTAL DULUTH		2,980	2,980	2,980
							**MINNESOTA		2,980	2,980	2,980
							MISSISSIPPI				
							NAVY				
							GULFPORT				
1205N		01	MS	2588	N0200063	721	BEQ REPLACEMENT	14,300	14,300	14,300	14,300
1205N		01	MS	2588	N0200033	441	MOBILIZATION OPS FACILITY	7,360	7,360	7,360	7,360
							TOTAL GULFPORT	21,660	21,660	21,660	21,660
							***FAMILY HOUSING***				
							NAVY				
							PASCAGOULA				
7030N		01	MS	3867	N0200003	711	NEW CONSTRUCTION (160 UNITS)	{23,354}	{23,354}	{23,354}	{23,354}
							TOTAL PASCAGOULA FAMILY HOUSING	{23,354}	{23,354}	{23,354}	{23,354}
							**MISSISSIPPI FAMILY HOUSING	21,660 {23,354}	21,660 {23,354}	21,660 {23,354}	21,660 {23,354}
							NORTH CAROLINA				
							NAVY				
							CAMP LEJEUNE				
1205N		01	NC	1550	N0200070	171	ACADEMIC BUILDING	15,860	15,860	15,860	15,860
1205N		01	NC	1550	N0200024	421	AMMUNITION STORAGE MAGAZINE	5,880	5,880	5,880	5,880
1205N		01	NC	1550	N0200022	721	BACH ENL QTRS-MARINE E1/E4	16,530	16,530	16,530	16,530
1205N		01	NC	1550	N0200025	721	BACH ENL QTRS-MARINE E1/E4	13,550	13,550	13,550	13,550
1205N		01	NC	1550	N0200023	214	ENGR EQUIP MAINT SHOP	6,960	6,960	6,960	6,960
1205N		01	NC	1550	N0200021	833	LANDFILL CELL	8,290	8,290	8,290	8,290
							TOTAL CAMP LEJEUNE	67,070	67,070	67,070	67,070
							NEW RIVER				
1205N		01	NC	3580	N0200037	441	PROPERTY CONTROL FACILITY	1,560	1,560	1,560	1,560
1205N		01	NC	3580	N0200079	441	PROPERTY CONTROL FACILITY	2,490	2,490	2,490	2,490
							TOTAL NEW RIVER	4,050	4,050	4,050	4,050
							**NAVY	71,120	71,120	71,120	71,120

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							**NORTH CAROLINA	71,120	71,120	71,120	71,120
							PENNSYLVANIA				
							NAVY RESERVE				
							WILLOW GROVE				
1235N	01	PA	4893	N0200014	211		HANGAR FIRE PROTECTION UPGRADES		3,715	3,715	3,715
							TOTAL WILLOW GROVE		3,715	3,715	3,715
							**PENNSYLVANIA		3,715	3,715	3,715
							RHODE ISLAND				
							NAVY				
							NEWPORT				
1205N	01	RI	3598	N0200038	171		SWOS APPLIED INSTR BLDG	15,290	15,290	15,290	15,290
							TOTAL NEWPORT	15,290	15,290	15,290	15,290
							**RHODE ISLAND	15,290	15,290	15,290	15,290
							SOUTH CAROLINA				
							NAVY				
							BEAUFORT				
1205N	01	SC	1330	N0200017	211		AWSE WAREHOUSE	1,960	1,960	1,960	1,960
1205N	01	SC	1330	N0200018	737		CHILD DEVELOPMENT CENTER	6,060	6,060	6,060	6,060
							TOTAL BEAUFORT	8,020	8,020	8,020	8,020
							PARRIS ISLAND				
1205N	01	SC	3864	N0200069	738		MILITARY POLICE STATION	5,430	5,430	5,430	5,430
							TOTAL PARRIS ISLAND	5,430	5,430	5,430	5,430
							**NAVY	13,450	13,450	13,450	13,450
							**SOUTH CAROLINA	13,450	13,450	13,450	13,450
							TENNESSEE				
							NAVY				
							MILLINGTON				
1205N	01	TN	3234	N0200074	841		ELEVATED WATER TANK	3,900	3,900	3,900	3,900

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							TOTAL MILLINGTON	3,900	3,900	3,900	3,900
							**TENNESSEE	3,900	3,900	3,900	3,900
VIRGINIA											
NAVY											
NORFOLK											
1205N	01	VA	3671	N0200044	211		AIRCRAFT MAINT HANGAR RPL	11,300	11,300	11,300	11,300
1205N	01	VA	3671	N0200081	211		AIRCRAFT MAINTENANCE HANGAR REPLACEMENT	14,100	14,100	14,100	14,100
1205N	01	VA	3671	N0200039	111		AIRFIELD PAVEMENT RECAP	6,360	6,360	6,360	6,360
1205N	01	VA	3671	N0200041	721		BEQ MODERNIZATION	14,730	14,730	14,730	14,730
1205N	01	VA	3671	N0200042	151		DEPERMING PIER REPLACEMENT	2,810	2,810	2,810	2,810
1205N	01	VA	3671	N0200040	151		PIER REPLACEMENT (INCR I)	61,450	28,210	28,210	28,210
1205N	01	VA	3671	N0200043	812		WATERFRONT ELEC UPGRADE	15,620	15,620	15,620	15,620
1205N	01	VA	3671	N0200076	999		WATERFRONT ELEC UPGRADE	12,900	12,900	12,900	12,900
							TOTAL NORFOLK	139,270	106,030	106,030	106,030
QUANTICO											
1205N	01	VA	4028	N0200050	141		ACFT FIRE AND RESCUE STA	3,790	3,790	3,790	3,790
1205N	01	VA	4028	N0200049	721		BACH ENL QTRS-MARINE E6/E9	9,390	9,390	9,390	9,390
							TOTAL QUANTICO	13,180	13,180	13,180	13,180
							**NAVY	152,450	119,210	119,210	119,210
NAVY RESERVE											
WILLIAMSBURG											
1235N	01	VA	4886	N0200090	610		HEADQUARTERS BUILDING		2,130	2,130	2,130
							TOTAL WILLIAMSBURG		2,130	2,130	2,130
							**VIRGINIA	152,450	121,340	121,340	121,340
WASHINGTON											
NAVY											
BANGOR											
1205N	01	WA	1198	N0200016	932		UTILS & SITE IMPV'S	3,900	3,900	3,900	3,900
							TOTAL BANGOR	3,900	3,900	3,900	3,900
BREMERTON											
1205N	01	WA	5019	N0200057	151		PIER DELTA REPLACEMENT (INCR II)		24,460	24,460	24,460
							TOTAL BREMERTON		24,460	24,460	24,460

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
 Inside the United States  
 (\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205N	01	WA	2223	N0300026	213		EVERETT SHORE INTER MAINT FAC	6,820	6,820	6,820	6,820
							TOTAL EVERETT	6,820	6,820	6,820	6,820
1205N	01	WA	4858	N0200055	211		WHIDBEY ISLAND P-3 SUPPORT FACILITY	3,470	3,470	3,470	3,470
							TOTAL WHIDBEY ISLAND	3,470	3,470	3,470	3,470
							**NAVY	14,190	38,650	38,650	38,650
							**WASHINGTON	14,190	38,650	38,650	38,650
							WYOMING				
1235N	01	WY	1680	N0200007	171		NAVY RESERVE CHEYENNE RESERVE CENTER ADDN		1,060	1,060	1,060
							TOTAL CHEYENNE		1,060	1,060	1,060
							**WYOMING		1,060	1,060	1,060

UNCLASSIFIED

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											
-----											
Army											
Navy											
							FAMILY HOUSING	929,190 {112,444}	1,015,725 {112,444}	1,015,725 {112,444}	1,015,725 {112,444}
Air Force											
Defense-Wide											
Inside the United States								929,190	1,015,725	1,015,725	1,015,725
FAMILY HOUSING								{112,444}	{112,444}	{112,444}	{112,444}



## FY 2002 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	
GREECE											
NAVY											
LARISSA											
1205N	01	GR	5149	N0200059	721	BACHELOR ENLISTED QUARTERS	12,240	12,240	12,240	12,240	
TOTAL LARISSA							12,240	12,240	12,240	12,240	
SOUDA BAY											
1205N	01	GR	4391	N0200052	831	SEWAGE TREATMENT PLANT ADD	3,210	3,210	3,210	3,210	
TOTAL SOUDA BAY							3,210	3,210	3,210	3,210	
**NAVY							15,450	15,450	15,450	15,450	
**GREECE							15,450	15,450	15,450	15,450	
ICELAND											
NAVY											
KEFLAVIK											
1205N	01	IC	2831	N0200035	833	SOLID WASTE DISP CONN CHRQ	2,820	2,820	2,820	2,820	
TOTAL KEFLAVIK							2,820	2,820	2,820	2,820	
**ICELAND							2,820	2,820	2,820	2,820	
ITALY											
NAVY											
SIGONELLA											
1205N	01	IT	4369	N0200051	211	P-3 SUPPORT FACILITY	3,060	3,060	3,060	3,060	
TOTAL SIGONELLA							3,060	3,060	3,060	3,060	
***FAMILY HOUSING***											
NAVY											
SIGONELLA											
7030N	01	IT	4369	N0200004	711	REPL CONSTRUCTION (10 UNITS)	{2,403}	{2,403}	{2,403}	{2,403}	
TOTAL SIGONELLA FAMILY HOUSING							{2,403}	{2,403}	{2,403}	{2,403}	
**ITALY							3,060	3,060	3,060	3,060	
FAMILY HOUSING							{2,403}	{2,403}	{2,403}	{2,403}	

FY 2002 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----											
MARIANA ISLANDS											
NAVY											
GUAM											
1205N	01	ML	5101	N0200058	721	BEQ MODERNIZATION	9,300	9,300	9,300	9,300	
1205N	01	ML	5101	N0200073	832	WATERFRONT UTILITIES IMPROVEMENTS	14,800	14,800	14,800	14,800	
TOTAL GUAM							24,100	24,100	24,100	24,100	
**MARIANA ISLANDS							24,100	24,100	24,100	24,100	
SPAIN											
NAVY											
ROTA											
1205N	01	SP	4192	N0200060	812	A/C FIRE & RESCUE ADDITION	2,240	2,240	2,240	2,240	
TOTAL ROTA							2,240	2,240	2,240	2,240	
**SPAIN							2,240	2,240	2,240	2,240	

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											
-----											
Army											
Navy											
							FAMILY HOUSING	47,670 {2,403}	47,670 {2,403}	47,670 {2,403}	47,670 {2,403}
Air Force											
Defense-Wide											
Specified Outside the United States								47,670	47,670	47,670	47,670
FAMILY HOUSING								{2,403}	{2,403}	{2,403}	{2,403}

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							WORLDWIDE UNSPECIFIED				
							MINOR CONSTRUCTION				
1205N		02	ZU	4621	N9900105	999	NAVY		10,546	10,546	10,546
							TOTAL MINOR CONSTRUCTION		10,546	10,546	10,546
							PLANNING AND DESIGN				
1205N		03	ZU	1311	N9900106	999	NAVY		29,932	29,932	29,932
1235N		03	ZU	1311	N9900121	999	NAVY RESERVE		1,176	1,176	1,176
							TOTAL PLANNING AND DESIGN		31,108	31,108	31,108
							DEFENSE LEVEL ACTIVITES - NAVY				
0510N		04	ZU	1311	N9900003	939	NAVY		131,725	131,725	131,725
							TOTAL DEFENSE LEVEL ACTIVITES - NAVY		131,725	131,725	131,725
							**WORLDWIDE UNSPECIFIED		173,379	173,379	173,379

FY 2002 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
 Unspecified Worldwide  
 (\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											
-----											
Army											
Navy											
Air Force											
Defense-Wide											
Unspecified Worldwide											
								-----	-----	-----	-----
									173,379	173,379	173,379

UNCLASSIFIED

FY 2002 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NAVY											
NEW CONSTRUCTION											
ARIZONA											
YUMA											
7030N	01	AZ	4962	N0200006	711	REPLACEMENT CONSTRUCTION PHASE II (51 UNITS)	9,017	9,017	9,017	9,017	9,017
						YUMA	9,017	9,017	9,017	9,017	9,017
CALIFORNIA											
TWENTYNINE PALMS											
7030N	01	CA	4583	N0200005	711	NEW CONSTRUCTION (74 UNITS)	16,250	16,250	16,250	16,250	16,250
						TWENTYNINE PALMS	16,250	16,250	16,250	16,250	16,250
HAWAII											
KANEHOE BAY											
7030N	01	HI	2809	N0200001	711	REPLACE FY63 HOUSING (172 UNITS)	46,996	46,996	46,996	46,996	46,996
						KANEHOE BAY	46,996	46,996	46,996	46,996	46,996
PEARL HARBOR											
7030N	01	HI	3879	N0200002	711	REPL CONST OAHU, HI (70 UNITS)	16,827	16,827	16,827	16,827	16,827
						PEARL HARBOR	16,827	16,827	16,827	16,827	16,827
						HAWAII	63,823	63,823	63,823	63,823	63,823
MISSISSIPPI											
PASCAGOULA											
7030N	01	MS	3867	N0200003	711	NEW CONSTRUCTION (160 UNITS)	23,354	23,354	23,354	23,354	23,354
						PASCAGOULA	23,354	23,354	23,354	23,354	23,354
ITALY											
SIGONELLA											
7030N	01	IT	4369	N0200004	711	REPL CONSTRUCTION (10 UNITS)	2,403	2,403	2,403	2,403	2,403
						SIGONELLA	2,403	2,403	2,403	2,403	2,403
NEW CONSTRUCTION							114,847	114,847	114,847	114,847	114,847
7030N	03	ZU	4621	N8800411	999	CONSTRUCTION IMPROVEMENTS	183,054	183,054	183,054	183,054	183,054
7030N	04	ZU	4621	N8800412	999	PLANNING AND DESIGN	6,499	6,499	6,499	6,499	6,499
TOTAL FAMILY HOUSING, NAVY CONSTRUCTION							304,400	304,400	304,400	304,400	304,400
OPERATING EXPENSES											
7035N	06	ZU	4621	N8800413	999	FURNISHINGS ACCOUNT		32,701	32,701	32,701	32,701
7035N	06	ZU	4621	N8800414	999	MANAGEMENT ACCOUNT		85,535	85,535	85,535	85,535
7035N	06	ZU	4621	N8800415	999	MISCELLANEOUS ACCOUNT		1,200	1,200	1,200	1,200
7035N	06	ZU	4621	N8800416	999	SERVICES ACCOUNT		65,787	65,787	65,787	65,787
7035N	06	ZU	4621	N8800417	999	UTILITIES ACCOUNT		195,172	195,172	195,172	195,172
						OPERATING EXPENSES		380,395	380,395	380,395	380,395
7035N	07	ZU	4621	N8800418	999	LEASING ACCOUNT		123,965	123,965	123,965	123,965

UNCLASSIFIED

FY 2002 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of JUNE 2001

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
7035N		08	ZU	4621	N8800419	999	MAINTENANCE ACCOUNT		409,567	409,567	409,567
							TOTAL FAMILY HOUSING, NAVY OPERATIONS		913,927	913,927	913,927
7035N		11	ZU	4621	N8800421	999	SVCM'S MORTGAGE INSURANCE PREMIUM ACCOUNT		68	68	68
							TOTAL FAMILY HOUSING, NAVY DEBT		68	68	68
7035N		12	ZU	4621	N8800422	999	HOUSING PRIVATIZATION SUPPORT COST		4,100	4,100	4,100
							TOTAL FAMILY HOUSING, NAVY		4,100	4,100	4,100
							GRAND TOTAL FAMILY HOUSING, NAVY	304,400	1,222,495	1,222,495	1,222,495

