

**DEPARTMENT OF THE NAVY**  
**FY 2002**  
**AMENDED BUDGET SUBMISSION**  
**(BRAC 91)**



**BASE CLOSURE AND REALIGNMENT II**  
**JUSTIFICATION DATA SUBMITTED TO CONGRESS**  
**JUNE 2001**

**BASE CLOSURE II  
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)  
FINANCIAL SUMMARY  
(\$'000)**

**Closure/Realignment Location: Overall Financial Summary**

	1992	1993	1994	1995	1996	1997	1998	TOTAL
<b>One-time Implementation Costs</b>								
Military Construction	19,534	150,174	271,087	35,214	88,546	0	0	564,555
Family Housing	0	500	0	0	0	0	0	500
Construction	0	0	0	0	0	0	0	0
Operations	0	500	0	0	0	0	0	500
Environmental	47,694	97,328	150,841	95,320	82,942	51,532	50,875	576,532
Studies	1,875	10,649	14,837	500	1,146	2,894	1,014	32,915
Compliance	10,858	22,913	74,224	34,810	32,347	8,691	7,380	191,223
Restoration	34,961	63,766	61,780	60,010	49,449	39,947	42,481	352,394
Operations & Maintenance	240	91,170	210,893	144,092	233,683	37,599	11,068	728,745
Military Personnel - PCS	0	4,728	6,406	318	177	0	0	11,629
HAP	0	0	0	0	0	0	0	0
Other	332	9100	19400	46242	2315	556	0	77,945
<b>TOTAL OBLIGATION AUTHORITY</b>	<b>67,800</b>	<b>353,000</b>	<b>658,627</b>	<b>321,186</b>	<b>407,663</b>	<b>89,687</b>	<b>61,943</b>	<b>1,959,906</b>
HAP	0	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	-1,328	-1,393	-349	-3,070
<b>TOTAL BUDGET REQUEST</b>	<b>67,800</b>	<b>353,000</b>	<b>658,627</b>	<b>321,186</b>	<b>406,335</b>	<b>88,294</b>	<b>61,594</b>	<b>1,956,836</b>

**One-time Implementation Cost  
(Funded by other Appropriations)**

Military Construction	5,943	0	0	0	0	0	0	0
Family Housing	829	0	0	0	0	0	0	0
Operations & Maintenance	25,605	0	0	0	0	0	0	0
Military Personnel - PCS	240	0	0	0	0	0	0	0
Other	8,083	4,930	0	0	0	0	0	0
<b>TOTAL COST</b>	<b>40,700</b>	<b>4,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Savings**

Military Construction	-13,870	0	-13,619	-6,297	-3,750	0	0	-37,536
Family Housing	-51,894	-1,768	-1,618	-4,522	-9,387	-8,201	-8,201	-85,591
Construction	-51,128	0	0	0	0	0	0	-51,128
Operations	-766	-1,768	-1,618	-4,522	-9,387	-8,201	-8,201	-34,463
Operations & Maintenance	-12,661	-18,343	-136,037	-233,832	-301,438	-305,557	-305,557	-1,313,425
Military Personnel - PCS	-1,623	-18,530	-49,963	-81,890	-123,232	-151,983	-151,983	-579,204
Other	-19,259	-97,719	-100,758	-163,944	-199,893	-183,251	0	-764,824
Civilian (ES)	-1,321	-2,583	-3,593	-4,287	-4,328	-3,822	-3,822	-23,756
Military (ES)	-87	-1,048	-1,876	-2,582	-3,719	-4,088	-4,088	-17,488
<b>TOTAL SAVINGS</b>	<b>-99,307</b>	<b>-136,360</b>	<b>-301,995</b>	<b>-490,485</b>	<b>-637,700</b>	<b>-648,992</b>	<b>-465,741</b>	<b>-2,780,580</b>

**Net Implementation Costs**

Military Construction	11,607	150,174	257,468	28,917	84,796	0	0	527,019
Family Housing	-51,065	-1,268	-1,618	-4,522	-9,387	-8,201	-8,201	-85,091
Construction	-51,128	0	0	0	0	0	0	-51,128
Operations	-766	-1,268	-1,618	-4,522	-9,387	-8,201	-8,201	-33,963
Environmental	47,694	97,328	150,841	95,320	82,942	51,532	50,875	576,532
Studies	1,875	10,649	14,837	500	1,146	2,894	1,014	32,915
Compliance	10,858	22,913	74,224	34,810	32,347	8,691	7,380	191,223
Restoration	34,961	63,766	61,780	60,010	49,449	39,947	42,481	352,394
Operations & Maintenance	13,184	72,827	74,856	-89,740	-67,755	-267,958	-294,489	-584,680
Military Personnel - PCS	-1,383	-13,802	-43,557	-81,572	-123,055	-151,983	-151,983	-567,575
Transfer to HAP	0	0	0	0	11724	0	0	-764,824
Other	-10,844	-83,689	-81,358	-117,702	-197,578	-182,695	0	-686,879
Land Sales Revenue	0	0	0	0	-1328	-1393	-349	-3,070
Civilian ES (End Strength)	-1,321	-2,583	-3,593	-4,287	-4,328	-3,822	-3,822	-23,756
Military ED (End Strength)	-87	-1,048	-1,876	-2,582	-3,719	-4,088	-4,088	-17,488
<b>NET IMPLEMENTATION COSTS</b>	<b>9,193</b>	<b>221,570</b>	<b>356,632</b>	<b>-169,299</b>	<b>-231,365</b>	<b>-548,974</b>	<b>-404,147</b>	<b>-1,588,568</b>