

DEPARTMENT OF THE NAVY
FY 2002
AMENDED BUDGET SUBMISSION
(BRAC 93)



BASE CLOSURE AND REALIGNMENT III
JUSTIFICATION DATA SUBMITTED TO CONGRESS
JUNE 2001

**BASE CLOSURE III
BASE REALIGNMENT AND CLOSURE (1993 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: Overall Financial Summary

	1994	1995	1996	1997	1998	1999	TOTAL
One-time Implementation Costs							
Military Construction	273,933	532,611	738,264	216,969	130,445	18,800	1,911,022
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	158,528	207,293	146,033	216,809	196,227	152,904	1,077,794
Studies	2,897	4,046	3,352	1,092	4,239	830	16,456
Compliance	57,211	126,397	86,979	99,978	59,792	47,448	477,805
Restoration	98,420	76,850	55,702	115,739	132,196	104,626	583,533
Operations & Maintenance	307,415	660,071	611,831	222,422	150,270	72,794	2,024,803
Military Personnel - PCS	11,984	21,000	11,703	16,616	9,472	17,734	88,509
HAP	0	0	0	0	0	0	0
Other	32,604	18,121	6499	4267	0	0	61,491
Financial Adjustments (-)	0	0	0	0	0	0	0
TOTAL OBLIGATION AUTHORITY	784,464	1,439,096	1,514,330	677,083	486,414	262,232	5,163,619
HAP	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	-2,578	0	0	-51	0	-2,629
TOTAL BUDGET REQUEST	784,464	1,436,518	1,514,330	677,083	486,363	262,232	5,160,990
Savings							
Military Construction	-38,860	-29,580	-75,044	-39,052	-13948	-20602	-217,086
Family Housing	-8,117	-7,633	-27,064	-29,814	-49609	-86086	-208,323
Construction	-7,360	0	-11,600	0	0	-37100	-56,060
Operations	-757	-7,633	-15,464	-29,814	-49609	-48986	-152,263
Operations & Maintenance	-46,872	-94,515	-360,911	-539,596	-677959	-731553	-2,451,406
Military Personnel - PCS	-6,485	-55,706	-96,796	-190,882	-281139	-315852	-946,860
Other	-2,941	-15,114	-120,198	-186,012	-201716	-205741	-731,722
Civilian (ES)	-9,203	-18,983	-23,123	-22,250	-23254	-23254	-120,067
Military (ES)	-1,936	-4,873	-7,757	-8,241	-8261	-8261	-39,329
TOTAL SAVINGS	-103,275	-202,548	-680,013	-985,356	-1,224,371	-1,359,834	-4,555,397
Net Implementation Costs							
Military Construction	235,073	503,031	663,220	177,917	116,497	-1,802	1,693,936
Family Housing	-8,117	-7,633	-27,064	-29,814	-49,609	-86,086	-208,323
Construction	-7,360	0	-11,600	0	0	-37,100	-56,060
Operations	-757	-7,633	-15,464	-29,814	-49,609	-48,986	-152,263
Environmental	158,528	207,293	146,033	216,809	196,227	152,904	1,077,794
Studies	2,897	4,046	3,352	1,092	4,239	830	16,456
Compliance	57,211	126,397	86,979	99,978	59,792	47,448	477,805
Restoration	98,420	76,850	55,702	115,739	132,196	104,626	583,533
Operations & Maintenance	260,543	565,556	250,920	-317,174	-527,689	-658,759	-426,603
Military Personnel - PCS	5,499	-34,706	-85,093	-174,266	-271,667	-298,118	-858,351
Transfer to HAP	0	0	0	0	0	0	0
Other	29,663	3,007	-113,699	-181,745	-201,716	-205,741	-670,231
Land Sales Revenue	0	-2578	0	0	-51	0	-2,629
Civilian ES (End Strength)	-9,203	-18,983	-23,123	-22,250	-23,254	-23,254	-120,067
Military ED (End Strength)	-1,936	-4,873	-7,757	-8,241	-8,261	-8,261	-39,329
NET IMPLEMENTATION COSTS	681,189	1,233,970	834,317	-308,273	-738,008	-1,097,602	605,593