

**APPROPRIATION STATUS
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS
(AMOUNTS IN THOUSANDS)**

Date: 07/13/2009
REPORTS CONTROL SYSTEM

DOD COMPONENT:
DEPARTMENT OF THE NAVY - AT17AC1_1804

APPROPRIATION TITLE AND SYMBOL:
OPERATIONS AND MAINTENANCE, NAVY
17 XXXX XXXX 1804

June 2009 Final

Fiscal Year Program Activity, And/Or Project	Appropriated In Conference Report	Approved Program	Revised Program	Obligation Transactions In Current Fiscal Year	Gross Unpaid Obligations Brought Forward / Transferred	Gross Disbursements In Current Fiscal Year	Gross Unpaid Obligations End Of Period (Col E+F-G)	Total Unobligated Balance (Col D- E)	Commitments Outstanding
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 OPERATING FORCES									
SBA 1B SHIP OPERATIONS									
21011B4B - SHIP MAINTENANCE	0	13,426	13,426	(5)	3,055	425	2,625	13,430	40
SUBTOTAL SBA 1B SHIP OPERATIONS	0	13,426	13,426	(5)	3,055	425	2,625	13,430	40
SUBTOTAL BA 01 OPERATING FORCES	0	13,426	13,426	(5)	3,055	425	2,625	13,430	40
BA 03 TRAINING & RECRUITING									
SBA 3B BASIC SKILLS & ADVANCED TRAINING									
21033B4K - TRAINING SUPPORT	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 3B BASIC SKILLS & ADVANCED TRAINING	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 03 TRAINING & RECRUITING	0	0	0	0	0	0	0	0	0
BA 04 ADMIN & SERVICEWIDE SUPPORT									
SBA 4A SERVICEWIDE SUPPORT									
21044A1M - ADMINISTRATION	0	1	1	0	0	0	0	1	0
21044A5M - OTHER PERSONNEL SUPPORT	0	1,014	1,014	0	113	0	113	1,014	0
SUBTOTAL SBA 4A SERVICEWIDE SUPPORT	0	1,015	1,015	0	113	0	113	1,015	0
SBA 4B LOGISTICS OPS & TECHNICAL SUPPORT									
21044B3N - ACQUISITION AND MANAGEMEN	0	2,676	2,676	1,526	1,614	2,970	170	1,150	31
SUBTOTAL SBA 4B LOGISTICS OPS & TECHNICAL SUPPORT	0	2,676	2,676	1,526	1,614	2,970	170	1,150	31
SBA 4Y BASE SUPPORT									
21044YS4 - BASE SUPPORT - OPERATING	0	0	0	0	67	0	67	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SUBTOTAL SBA 4Y BASE SUPPORT	0	0	0	0	67	0	67	0	0
SUBTOTAL BA 04 ADMIN & SERVICES	0	3,691	3,691	1,526	1,794	2,970	351	2,165	31
BA 20 UNDISTRIBUTED									
SBA 00 UNDISTRIBUTED									
DCAS - Columbus DCAS	0	0	0	0	0	0	0	0	0
PBAS - Navy Cleveland	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	0	17,116	17,116	1,521	4,849	3,395	2,976	15,595	72
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	1,634	1	1,633	0	0
TOTAL DIRECT PROGRAM	0	17,116	17,116	1,521	6,483	3,396	4,608	15,595	72
REIMBURSABLE PROGRAM									
REIMBURSABLE PROGRAM	0	0	0	0	0	0	0	0	0
TOTAL REIMBURSABLE PROGRAM	0	0	0	0	0	0	0	0	0
GRAND TOTAL	0	17,116	17,116	1,521	6,483	3,396	4,608	15,595	72

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 OPERATING FORCES									
SBA 1A AIR OPERATIONS									
21011A1A - MISSION AND OTHER FLIGHT O	3,768,287	4,837,205	4,835,140	3,472,587	0	2,906,246	566,340	1,362,554	31,449
21011A2A - FLEET AIR TRAINING	967,247	902,298	902,557	713,282	0	578,428	134,853	189,275	2,864
21011A3A - INTERMEDIATE MAINTENANCE	52,553	56,389	56,389	36,259	0	28,478	7,781	20,130	711
21011A4A - AIR OPERATIONS AND SAFETY	119,429	128,700	128,361	102,893	0	54,442	48,451	25,468	4,905
21011A4N - AIR SYSTEMS SUPPORT	486,651	522,381	519,020	428,099	0	230,694	197,405	90,921	17,978
21011A5A - AIRCRAFT DEPOT MAINTENAN	1,127,774	1,285,463	1,284,080	1,074,928	0	473,545	601,383	209,152	11,373
21011A6A - AIRCRAFT DEPOT OPERATION	139,382	139,894	152,011	117,852	0	78,154	39,697	34,159	16,429
SUBTOTAL SBA 1A AIR OPERATIONS	6,661,323	7,872,330	7,877,558	5,945,899	0	4,349,988	1,595,911	1,931,659	85,709
SBA 1B SHIP OPERATIONS									
21011B1B - MISSION & OTHER SHIP OPERATION	3,335,663	3,641,182	3,626,743	3,000,478	0	2,449,207	551,271	626,265	21,264
21011B2B - SHIP OPERATIONAL SUPPORT	684,316	705,060	695,813	492,062	0	315,167	176,895	203,752	22,631
21011B4B - SHIP MAINTENANCE	4,138,263	4,846,136	4,862,617	3,569,739	0	2,622,808	946,931	1,292,878	185,337
21011B5B - SHIP DEPOT OPERATIONS	1,158,579	1,157,842	1,166,303	884,999	0	499,617	385,382	281,304	46,105
SUBTOTAL SBA 1B SHIP OPERATIONS	9,316,821	10,350,220	10,351,477	7,947,278	0	5,886,799	2,060,480	2,404,198	275,337
SBA 1C COMBAT OPERATIONS/ SUPPORT									
21011C1C - COMBAT COMMUNICATIONS	627,882	649,937	663,152	528,862	0	331,962	196,900	134,289	6,991
21011C2C - ELECTRONIC WARFARE	84,786	142,135	140,127	59,176	0	33,903	25,274	80,951	2,185
21011C3C - SPACE SYSTEMS & SUBVEHICLE	159,014	198,900	198,813	169,902	0	98,963	70,940	28,911	732
21011C4C - WARFARE TACTICS	386,197	402,121	394,809	309,221	0	164,635	144,587	85,588	15,142
21011C5C - OP METEOROLOGY & OCEANOGRAPHY	314,306	327,859	327,258	261,961	0	195,630	66,332	65,297	7,123
21011C6C - COMBAT SUPPORT FORCES	756,542	2,216,192	2,235,176	1,554,513	0	875,213	679,299	680,663	94,482
21011C7C - EQUIPMENT MAINTENANCE	185,416	187,508	181,938	147,133	0	74,552	72,580	34,805	4,347

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
21011C8C - DEPOT OPERATIONS SUPPORT	3,256	3,249	3,241	1,882	0	1,444	437	1,359	262
21011CCH - COMBATANT CMD HQS	149,765	165,705	169,648	111,386	0	66,543	44,843	58,262	8,941
21011CCM - COMBAT SUP FORCES	255,621	292,467	286,676	170,528	0	85,217	85,311	116,148	18,931
SUBTOTAL SBA 1C COMBAT	2,922,785	4,586,072	4,600,838	3,314,564	0	1,928,061	1,386,502	1,286,274	159,136
SBA 1D WEAPONS SUPPORT									
21011D1D - CRUISE MISSILE	130,149	129,882	127,386	112,922	0	48,099	64,824	14,464	3,341
21011D2D - FLEET BALLISTIC MISSILE	1,044,663	1,037,291	1,059,781	943,645	0	596,533	347,112	116,136	30,376
21011D3D - IN-SERVICE WEAPON SYSTEMS	63,718	131,665	129,618	90,732	0	50,477	40,255	38,886	7,553
21011D4D - WEAPONS MAINTENANCE	446,303	592,144	569,795	374,619	0	180,363	194,255	195,177	24,840
21011D7D - OTHER WEAPONS SYSTEM	316,167	337,075	338,481	234,331	0	164,018	70,313	104,150	0
SUBTOTAL SBA 1D WEAPONS SUPPORT	2,001,000	2,228,057	2,225,061	1,756,249	0	1,039,489	716,759	468,813	66,110
SBA 1F BASE SUPPORT									
21011FIT - ENTERPRISE INFORMATION TEC	888,057	943,212	938,787	749,434	0	398,995	350,439	189,353	13,975
21011FM1 - SUSTAIN, RESTOR, AND	1,733,522	1,768,382	1,764,802	1,436,539	0	423,838	1,012,700	328,263	89,336
21011FS1 - BASE OPERATING SUPPORT	4,121,961	4,616,697	4,616,535	3,551,917	0	2,544,590	1,007,327	1,064,618	90,795
SUBTOTAL SBA 1F BASE SUPPORT	6,743,540	7,328,291	7,320,124	5,737,890	0	3,367,423	2,370,466	1,582,235	194,106
SUBTOTAL BA 01 OPERATING FORCES	27,645,469	32,364,971	32,375,058	24,701,880	0	16,571,761	8,130,119	7,673,179	780,397
BA 02 MOBILIZATION									
SBA 2A READY RESERVE &									
21022A1F - SHIP PREPOSITIONING &	394,708	390,104	387,816	343,909	0	223,041	120,868	43,906	2,856
SUBTOTAL SBA 2A READY RESERVE &	394,708	390,104	387,816	343,909	0	223,041	120,868	43,906	2,856
SBA 2B ACTIVATIONS/INACTIVATIONS									

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21022B1G - AIRCRAFT ACTIVATIONS/INACTIVATIONS	7,275	7,260	7,238	2,899	0	1,423	1,476	4,339	2,947
21022B2G - SHIP ACTIVATIONS/INACTIVATIONS	109,757	108,630	104,050	85,335	0	33,379	51,956	18,715	1,489
SUBTOTAL SBA 2B	117,032	115,890	111,288	88,234	0	34,801	53,432	23,054	4,436
SBA 2C MOBILIZATION PREPAREDNESS									
21022C1H - FLEET HOSPITAL PROGRAM	27,586	31,816	31,741	26,614	0	12,478	14,135	5,127	364
21022C2H - INDUSTRIAL READINESS	2,399	2,394	2,394	1,617	0	1,145	472	777	2
21022C3H - COAST GUARD SUPPORT	25,473	27,465	27,422	22,842	0	11,279	11,563	4,580	186
SUBTOTAL SBA 2C MOBILIZATION	55,458	61,675	61,557	51,073	0	24,902	26,171	10,484	552
SUBTOTAL BA 02 MOBILIZATION	567,198	567,669	560,660	483,215	0	282,744	200,471	77,445	7,844
BA 03 TRAINING & RECRUITING									
SBA 3A ACCESSION TRAINING									
21033A1J - OFFICER ACQUISITION	141,759	141,774	145,280	110,506	0	89,494	21,012	34,774	4,211
21033A2J - RECRUIT TRAINING	11,124	11,101	10,883	7,842	0	5,239	2,604	3,041	10
21033A3J - RESERVE OFFICERS TRAINING	111,963	111,733	122,028	111,207	0	100,550	10,657	10,821	310
SUBTOTAL SBA 3A ACCESSION TRAINING	264,846	264,608	278,191	229,556	0	195,283	34,272	48,635	4,531
SBA 3B BASIC SKILLS & ADVANCED TRAINING									
21033B1K - SPECIALIZED SKILLS TRAINING	501,375	584,579	568,965	453,475	0	253,435	200,040	115,490	19,548
21033B2K - FLIGHT TRAINING	515,537	491,830	490,533	441,162	0	264,799	176,363	49,371	30,776
21033B3K - PROFESSIONAL DEVELOPMENT	168,712	168,366	173,572	134,484	0	104,172	30,312	39,088	4,543
21033B4K - TRAINING SUPPORT	154,936	155,816	165,318	124,534	0	84,115	40,419	40,783	2,566
SUBTOTAL SBA 3B BASIC SKILLS & ADVANCED TRAINING	1,340,560	1,400,591	1,398,388	1,153,655	0	706,521	447,134	244,733	57,432
SBA 3C RECRUITING & ADVERTISING									

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
21033C1L - RECRUITING AND ADVERTISING	272,449	269,506	254,344	211,744	0	141,964	69,781	42,600	1,563
21033C3L - OFF-DUTY & VOLUNTARY EDU	155,470	156,349	157,507	130,417	0	90,123	40,294	27,090	3,969
21033C4L - CIVILIAN EDUCATION & TRAINING	95,504	100,897	94,240	68,353	0	60,774	7,580	25,887	1,425
21033C5L - JUNIOR ROTC	48,080	47,981	49,616	39,554	0	25,233	14,321	10,062	17
SUBTOTAL SBA 3C RECRUITING & ADVERT	571,503	574,733	555,707	450,068	0	318,093	131,975	105,639	6,974
SUBTOTAL BA 03 TRAINING & RECRUITING	2,176,909	2,239,932	2,232,286	1,833,279	0	1,219,897	613,382	399,007	68,937
BA 04 ADMIN & SERVICEWIDE SUPPORT									
SBA 4A SERVICEWIDE SUPPORT									
21044A1M - ADMINISTRATION	726,312	752,203	772,962	635,670	0	465,704	169,966	137,292	21,997
21044A2M - EXTERNAL RELATIONS	4,202	4,653	9,371	4,223	0	3,140	1,084	5,148	2,764
21044A3M - CIV MANPOWER & PERSONNEL	109,575	110,050	110,101	78,623	0	66,673	11,950	31,478	889
21044A4M - MIL MANPOWER & PERSONNEL	162,417	177,605	180,832	140,480	0	100,718	39,762	40,352	3,462
21044A5M - OTHER PERSONNEL SUPPORT	277,540	282,116	279,306	221,003	0	164,895	56,108	58,303	6,130
21044A6M - SERVICEWIDE COMMUNICATIONS	379,233	401,313	384,963	310,642	0	197,613	113,029	74,320	10,818
21044A8M - MEDICAL ACTIVITIES	0	21,257	21,257	15,259	0	12,639	2,620	5,998	163
SUBTOTAL SBA 4A SERVICEWIDE SUPPORT	1,659,279	1,749,197	1,758,792	1,405,900	0	1,011,382	394,519	352,891	46,222
SBA 4B LOGISTICS OPS & TECHNICAL SUPPORT									
21044B1N - SERVICEWIDE TRANSPORTATION	257,008	452,330	422,407	322,551	0	247,357	75,195	99,856	0
21044B2E - ENVIRONMENTAL PROGRAMS	0	290,222	290,222	233,529	0	40,006	193,523	56,693	5,325
21044B2N - PLANNING, ENGINEERING & DE	240,370	239,838	247,021	167,566	0	109,790	57,776	79,455	10,355
21044B3N - ACQUISITION & PROGRAM MGMT	593,093	612,165	635,198	474,487	0	352,813	121,674	160,711	10,404
21044B5N - HULL, MECHANICAL & ELCTRC	60,300	60,176	57,892	42,648	0	21,624	21,024	15,244	711
21044B6N - COMBAT/WEAPONS SYSTEMS	17,224	17,189	15,849	12,054	0	7,846	4,208	3,795	236
21044B7N - SPACE & ELECTRONIC WARFARE	78,995	81,455	75,588	55,952	0	33,362	22,591	19,636	1,897

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SUBTOTAL SBA 4B LOGISTICS OPS & SEC	1,246,990	1,753,375	1,744,177	1,308,787	0	812,797	495,990	435,390	28,929
SBA 4C INVESTIGATIONS & SECURITY									
21044C0P - SECURITY PROGRAMS	1,044,258	1,162,295	1,167,262	838,345	0	635,673	202,673	328,917	48,242
SUBTOTAL SBA 4C INVESTIGATIONS & SEC	1,044,258	1,162,295	1,167,262	838,345	0	635,673	202,673	328,917	48,242
SBA 4D SUPPORT OF OTHER NATIONS									
21044D1Q - INTERNATIONAL HQTRS & AGE	6,464	6,451	5,649	3,755	0	1,448	2,307	1,894	0
SUBTOTAL SBA 4D SUPPORT OF OTHER N	6,464	6,451	5,649	3,755	0	1,448	2,307	1,894	0
SBA 4E CANCELLED ACCOUNT									
21044EMM - CANCELLED ACCOUNT ADJUS	0	3,481	3,481	2,423	0	2,302	121	1,058	1,017
21044EPJ - JUDGEMENT FUND	0	1,276	1,276	1,276	0	1,276	0	0	0
SUBTOTAL SBA 4E CANCELLED ACCOUNT	0	4,757	4,757	3,699	0	3,578	121	1,058	1,017
SUBTOTAL BA 04 ADMIN & SERVICE	3,956,991	4,676,075	4,680,637	3,560,487	0	2,464,877	1,095,610	1,120,150	124,409
BA 20 UNDISTRIBUTED									
SBA									
DCAS - N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA	0	0	0	0	0	0	0	0	0
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0

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SUBTOTAL BA 20 UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
BA 9S UNDISTRIBUTED									
SBA 00 MISCELLANEOUS									
99S04500 - UNDISTRIBUTED BALANCE	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 MISCELLANEOUS	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 9S UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	34,346,567	39,848,647	39,848,641	30,578,861	0	20,539,279	10,039,582	9,269,781	981,587
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	0	237,911	(237,911)	0	0
TOTAL DIRECT PROGRAM	34,346,567	39,848,647	39,848,641	30,578,861	0	20,777,189	9,801,671	9,269,781	981,587
REIMBURSABLE PROGRAM									
REIMBURSABLE PROGRAM	0	5,875,323	5,875,328	3,541,502	0	2,660,366	881,136	2,333,826	160,528
TOTAL REIMBURSABLE PROGRAM	0	5,875,323	5,875,328	3,541,502	0	2,660,366	881,136	2,333,826	160,528
GRAND TOTAL	34,346,567	45,723,970	45,723,970	34,120,363	0	23,437,556	10,682,807	11,603,607	1,142,115

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 OPERATING FORCES									
SBA 1A AIR OPERATIONS									
21011A1A - MISSION AND OTHER FLIGHT O	3,507,384	(1,021)	(852)	(5,444)	514,064	413,451	95,170	4,591	0
21011A2A - FLEET AIR TRAINING	937,648	4,044	(7,280)	(10,881)	99,426	63,155	25,390	3,601	0
21011A3A - INTERMEDIATE MAINTENANCE	50,805	1,177	1,017	335	13,873	8,964	5,244	682	0
21011A4A - AIR OPERATIONS AND SAFETY	127,578	1,513	422	(357)	67,568	64,835	2,375	779	0
21011A4N - AIR SYSTEMS SUPPORT	479,941	1,007	(2,986)	(3,873)	165,811	117,483	44,455	887	0
21011A5A - AIRCRAFT DEPOT MAINTENAN	1,017,876	2,292	(1,708)	(10,631)	510,921	357,276	143,014	8,923	0
21011A6A - AIRCRAFT DEPOT OPERATION	152,464	2,532	832	766	59,014	46,350	13,431	66	0
SUBTOTAL SBA 1A AIR OPERATIONS	6,273,696	11,544	(10,555)	(30,084)	1,430,677	1,071,514	329,078	19,529	0
SBA 1B SHIP OPERATIONS									
21011B1B - MISSION & OTHER SHIP OPERATION	3,434,019	(2,705)	(11,013)	(14,261)	541,015	462,164	64,590	3,248	0
21011B2B - SHIP OPERATIONAL SUPPORT	660,029	1,482	210	(1,942)	212,878	165,425	45,510	2,152	0
21011B3B - N/A	0	0	0	0	0	0	0	0	0
21011B4B - SHIP MAINTENANCE	4,366,438	12,772	35,015	46,290	1,696,363	1,363,641	379,012	(11,275)	0
21011B5B - SHIP DEPOT OPERATIONS	1,071,734	4,874	(4,327)	(7,892)	441,301	356,055	77,353	3,565	0
SUBTOTAL SBA 1B SHIP OPERATIONS	9,532,220	16,423	19,884	22,194	2,891,557	2,347,286	566,465	(2,310)	0
SBA 1C COMBAT OPERATIONS/ SUPPORT									
21011C1C - COMBAT COMMUNICATIONS	558,229	1,263	758	(2,468)	151,742	97,772	51,503	3,226	0
21011C2C - ELECTRONIC WARFARE	71,188	55	3	(222)	27,000	21,243	5,535	226	0
21011C3C - SPACE SYSTEMS & SUBVEHICLE	159,521	1,528	1,518	(39)	51,250	42,198	9,013	1,557	0
21011C4C - WARFARE TACTICS	377,218	4,560	3,058	(1,186)	165,403	126,674	37,543	4,244	0
21011C5C - OP METEOROLOGY & OCEANOGRAPHY	260,736	443	326	(1,190)	54,563	42,955	10,417	1,516	0
21011C6C - COMBAT SUPPORT FORCES	1,105,254	(1,036)	16,704	9,607	753,734	586,289	177,053	7,096	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
21011C7C - EQUIPMENT MAINTENANCE	176,743	407	(146)	(305)	45,238	38,160	6,773	158	0
21011C8C - DEPOT OPERATIONS SUPPORT	3,925	45	2	34	535	473	96	(31)	0
21011CCH - COMBATANT CMD HQS	0	(7,092)	(7,289)	(883)	66,841	46,927	19,031	(6,406)	0
21011CCM - COMBAT SUP FORCES	(5,000)	11,923	7,969	(3,633)	146,408	103,556	39,219	11,602	0
MISSION SUBTOTAL SBA 1C COMBAT OPERATIONS	2,707,814	12,096	22,902	(285)	1,462,714	1,106,246	356,183	23,187	0
SBA 1D WEAPONS SUPPORT									
21011D1D - CRUISE MISSILE	138,447	15	(133)	(143)	44,305	37,825	6,337	10	0
21011D2D - FLEET BALLISTIC MISSILE	974,235	9,213	5,895	(137)	178,517	121,045	57,335	6,031	0
21011D3D - IN-SERVICE WEAPON SYSTEMS	99,435	332	259	(108)	45,827	32,609	13,109	367	0
21011D4D - WEAPONS MAINTENANCE	486,603	756	0	(1,523)	232,194	144,333	86,338	1,522	0
21011D7D - OTHER WEAPONS SYSTEM	315,141	828	411	148	100,248	81,306	19,090	262	0
STRIP SUBTOTAL SBA 1D WEAPONS SUPPORT	2,013,861	11,143	6,431	(1,762)	601,091	417,119	182,210	8,193	0
SBA 1F BASE SUPPORT									
21011F00 - BASE SUPPORT BA1	0	0	0	0	0	0	0	0	0
21011FIT - ENTERPRISE INFORMATION TEC	610,899	4,539	(63)	(10,783)	228,042	170,403	46,856	10,720	0
21011FM1 - SUSTAIN, RESTOR, AND	1,246,489	71	71	(2,352)	996,120	564,640	429,128	2,423	0
MODEP 21011FS1 - BASE OPERATING SUPPORT	3,826,778	4,079	(2,774)	(18,231)	1,092,005	776,947	296,827	15,457	0
SUBTOTAL SBA 1F BASE SUPPORT	5,684,166	8,689	(2,766)	(31,366)	2,316,168	1,511,990	772,811	28,600	0
SBA 1Z NWCF SUPPORT									
21011Z1Z - NWCF SUPPORT	(80,000)	0	0	0	0	0	0	0	0
SUBTOTAL SBA 1Z NWCF SUPPORT	(80,000)	0	0	0	0	0	0	0	0
SUBTOTAL BA 01 OPERATING FORCES	26,131,757	59,896	35,896	(41,303)	8,702,206	6,454,155	2,206,748	77,199	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
BA 02 MOBILIZATION									
SBA 2A READY RESERVE & ACTIVATIONS/INACTIVATIONS									
21022A1F - SHIP PREPOSITIONING & SUBC	541,656	187	(412)	(1,126)	89,483	82,535	5,823	714	0
SUBTOTAL SBA 2A READY RESERVE & ACTIVATIONS/INACTIVATIONS	541,656	187	(412)	(1,126)	89,483	82,535	5,823	714	0
SBA 2B ACTIVATIONS/INACTIVATIONS									
21022B1G - AIRCRAFT ACTIVATIONS/INACT	7,166	230	(45)	(57)	5,802	3,405	2,339	12	0
21022B2G - SHIP ACTIVATIONS/INACTIVATI	192,440	265	185	(442)	105,236	71,190	33,603	627	0
SUBTOTAL SBA 2B ACTIVATIONS/INACTIVATIONS	199,606	495	140	(500)	111,037	74,595	35,943	639	0
SBA 2C MOBILIZATION PREPAREDNESS									
21022C00 - MOBILIZATION PREPAREDNESS	0	0	0	0	0	0	0	0	0
21022C1H - FLEET HOSPITAL PROGRAM	29,880	9	(841)	(857)	14,000	9,012	4,130	16	0
21022C2H - INDUSTRIAL READINESS	2,043	0	0	0	798	660	138	0	0
21022C3H - COAST GUARD SUPPORT	21,538	19	15	(35)	12,066	7,949	4,082	50	0
SUBTOTAL SBA 2C MOBILIZATION PREPAREDNESS	53,461	28	(826)	(892)	26,863	17,621	8,350	66	0
SUBTOTAL BA 02 MOBILIZATION	794,723	710	(1,098)	(2,517)	227,384	174,751	50,116	1,419	0
BA 03 TRAINING & RECRUITING									
SBA 3A ACCESSION TRAINING									
21033A1J - OFFICER ACQUISITION	135,602	20	(1,280)	(1,271)	26,870	22,311	3,287	(8)	0
21033A2J - RECRUIT TRAINING	11,308	2	2	(172)	3,248	2,711	365	174	0
21033A3J - RESERVE OFFICERS TRAINING	112,185	7	(493)	(692)	8,600	5,097	2,811	199	0
SUBTOTAL SBA 3A ACCESSION TRAINING	259,095	29	(1,771)	(2,136)	38,718	30,119	6,463	365	0
SBA 3B BASIC SKILLS & ADVANCED TRAINING									

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
21033B1K - SPECIALIZED SKILLS TRAINING	486,138	691	(1,539)	(2,028)	177,147	139,780	35,339	488	0
21033B2K - FLIGHT TRAINING	475,655	27	(2,224)	(3,472)	115,508	91,387	20,649	1,249	0
21033B3K - PROFESSIONAL DEVELOPMENT	161,017	1,669	(868)	(777)	56,200	42,093	13,329	(91)	0
21033B4K - TRAINING SUPPORT	161,647	249	(931)	(1,245)	51,137	38,610	11,281	313	0
SUBTOTAL SBA 3B BASIC SKILLS & ADVA	1,284,457	2,636	(5,562)	(7,522)	399,992	311,871	80,598	1,960	0
SBA 3C RECRUITING & OTHR TRNG ED									
21033C1L - RECRUITING AND ADVERTISING	264,309	32	(2,389)	(2,779)	172,900	136,130	33,990	390	0
21033C3L - OFF-DUTY & VOLUNTARY EDU	144,828	(105)	(752)	(828)	39,179	32,866	5,485	76	0
21033C4L - CIVILIAN EDUCATION & TRAINI	74,991	188	(618)	(606)	9,881	7,355	1,920	(12)	0
21033C5L - JUNIOR ROTC	47,515	1	(89)	(130)	2,450	1,755	565	41	0
SUBTOTAL SBA 3C RECRUITING & OTHR	531,643	115	(3,849)	(4,344)	224,410	178,106	41,960	495	0
SUBTOTAL BA 03 TRAINING & RECRUITIN	2,075,195	2,780	(11,182)	(14,002)	663,120	520,096	129,022	2,820	0
BA 04 ADMIN & SERVICEWIDE SUPPORT									
SBA 4A SERVICEWIDE SUPPORT									
21044A1M - ADMINISTRATION	742,171	37,057	34,616	12,090	160,853	140,022	32,922	22,525	0
21044A2M - EXTERNAL RELATIONS	5,448	227	174	(49)	2,079	1,546	484	223	0
21044A3M - CIV MANPOWER & PERSONNEL	104,347	3,258	3,877	1,045	15,384	15,010	1,419	2,832	0
21044A4M - MIL MANPOWER & PERSONNEL	150,868	80	(503)	(471)	52,516	41,141	10,903	(31)	0
21044A5M - OTHER PERSONNEL SUPPORT	275,033	3,255	(403)	(2,335)	60,927	40,605	17,987	1,932	0
21044A6M - SERVICEWIDE COMMUNICATIO	577,999	13,267	42,979	42,106	157,706	151,620	48,192	874	0
21044A8M - MEDICAL ACTIVITIES	0	25	25	(153)	5,161	3,546	1,462	178	0
SUBTOTAL SBA 4A SERVICEWIDE	1,855,866	57,170	80,766	52,232	454,625	393,489	113,368	28,533	0
SBA 4B LOGISTICS OPS & TECHNICAL SU									
21044B1N - SERVICEWIDE TRANSPORTATIO	237,202	235	235	87	92,423	52,712	39,798	148	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
21044B2E - ENVIRONMENTAL PROGRAMS	0	0	(961)	(1,193)	226,163	100,753	124,217	233	0
21044B2N - PLANNING, ENGINEERING & DE	243,861	382	(85)	(1,936)	98,589	66,512	30,141	1,852	0
21044B3N - ACQUISITION & PROGRAM	559,214	601	(1,457)	(2,590)	126,944	86,503	37,851	1,133	0
21044B5N - HULL, MECHANICAL & ELCTRC	58,963	195	11	25	18,475	14,736	3,765	(14)	0
21044B6N - COMBAT/WEAPONS SYSTEMS	17,205	6	6	(23)	3,933	3,501	409	29	0
21044B7N - SPACE & ELECTRONIC	77,793	596	13	(151)	23,579	19,179	4,249	164	0
SUBTOTAL SBA 4B LOGISTICS OPS & MCM	1,194,238	2,015	(2,236)	(5,781)	590,107	343,896	240,430	3,544	0
SBA 4C INVESTIGATIONS & SECURITY									
21044C0P - SECURITY PROGRAM	942,866	3,608	24,037	22,938	276,699	228,755	70,882	1,100	0
SUBTOTAL SBA 4C INVESTIGATIONS & SECURITY	942,866	3,608	24,037	22,938	276,699	228,755	70,882	1,100	0
SBA 4D SUPPORT OF OTHER NATIONS									
21044D1Q - INTERNATIONAL HQTRS & AGE	11,290	128	128	157	2,775	640	2,292	(30)	0
SUBTOTAL SBA 4D SUPPORT OF OTHER NATIONS	11,290	128	128	157	2,775	640	2,292	(30)	0
SBA 4E CANCELLED ACCOUNT									
21044EMM - CANCELLED ACCOUNT ADJUS	0	(220)	(220)	(7)	382	95	281	(213)	0
21044EPJ - JUDGEMENT FUND	0	148	148	148	72	75	145	0	0
SUBTOTAL SBA 4E CANCELLED ACCOUNTS	0	(72)	(72)	141	454	170	425	(213)	0
SUBTOTAL BA 04 ADMIN & SERVICE	4,004,260	62,849	102,622	69,688	1,324,660	966,951	427,398	32,934	0
BA 05 PROBLEM DISBURSEMENTS									
SBA 5Z DISCONTINUED RESEARCH									
21055ZUU - PROBLEM DISBURSEMENT -	0	0	0	0	(349)	(9)	(340)	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SUBTOTAL SBA 5Z DISCONTINUED	0	0	0	0	(349)	(9)	(340)	0	0
SUBTOTAL BA 05 PROBLEM	0	0	0	0	(349)	(9)	(340)	0	0
BA 20 UNDISTRIBUTED									
SBA									
DCAS - N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA	0	0	0	0	0	0	0	0	0
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
BA 9A AUTOMATIC									
SBA 00 AUTO REIMB									
99A00000 - AUTOMATIC REIMBURSABLE	0	924	856	(75)	0	(75)	0	931	0
SUBTOTAL SBA 00 AUTO REIMB	0	924	856	(75)	0	(75)	0	931	0
SUBTOTAL BA 9A AUTOMATIC	0	924	856	(75)	0	(75)	0	931	0
BA 9S UNDISTRIBUTED									
SBA 00 MISCELLANEOUS									
99S04500 - UNDISTRIBUTED BALANCE	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 MISCELLANEOUS	0	0	0	0	0	0	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SUBTOTAL BA 9S UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	33,005,935	127,159	127,095	11,791	10,917,021	8,115,868	2,812,944	115,304	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	(316,363)	(228,489)	(87,874)	0	0
TOTAL DIRECT PROGRAM	33,005,935	127,159	127,095	11,791	10,600,658	7,887,379	2,725,070	115,304	0
REIMBURSABLE PROGRAM									
REIMBURSABLE PROGRAM	0	10,693	10,757	10,757	1,084,529	801,815	293,470	0	0
TOTAL REIMBURSABLE PROGRAM	0	10,693	10,757	10,757	1,084,529	801,815	293,470	0	0
GRAND TOTAL	33,005,935	137,852	137,852	22,548	11,685,187	8,689,194	3,018,540	115,304	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 OPERATING FORCES									
SBA 1A AIR OPERATIONS									
21011A1A - MISSION AND OTHER FLIGHT O	3,428,969	20,525	11,395	(47,467)	107,972	19,260	41,246	58,862	0
21011A2A - FLEET AIR TRAINING	840,189	(951)	(921)	(3,763)	13,328	5,797	3,769	2,842	0
21011A3A - INTERMEDIATE MAINTENANCE	55,600	226	226	(231)	1,777	221	1,326	457	0
21011A4A - AIR OPERATIONS AND SAFETY	120,673	3,643	3,643	(2,738)	(122,257)	(12,512)	(112,483)	6,381	0
21011A4N - AIR SYSTEMS SUPPORT	483,824	(13)	(13)	0	169,796	0	169,796	(13)	0
21011A5A - AIRCRAFT DEPOT MAINTENAN	901,443	20,153	20,153	6,952	120,573	51,588	75,937	13,201	0
21011A6A - AIRCRAFT DEPOT OPERATION	138,664	19,099	19,099	(272)	(6,912)	5,906	(13,090)	19,371	0
SUBTOTAL SBA 1A AIR OPERATIONS	5,969,362	62,681	53,581	(47,519)	284,278	70,259	166,499	101,101	0
SBA 1B SHIP OPERATIONS									
21011B1B - MISSION & OTHER SHIP OPERAT	3,077,149	47,902	66,217	(3,623)	57,427	28,485	25,319	69,840	0
21011B2B - SHIP OPERATIONAL SUPPORT	642,247	2,712	2,703	(1,129)	23,463	8,171	14,164	3,832	0
21011B4B - SHIP MAINTENANCE	3,673,299	41,456	33,552	(17,958)	229,625	95,405	116,262	51,510	0
21011B5B - SHIP DEPOT OPERATIONS	945,678	10,822	10,723	1,002	42,135	19,329	23,809	9,721	0
SUBTOTAL SBA 1B SHIP OPERATIONS	8,338,373	102,891	113,195	(21,708)	352,651	151,389	179,554	134,903	0
SBA 1C COMBAT OPERATIONS/ SUPPORT									
21011C1C - COMBAT COMMUNICATIONS	317,190	6,522	6,522	(951)	21,446	5,764	14,731	7,473	0
21011C2C - ELECTRONIC WARFARE	51,986	155	155	(239)	3,905	1,148	2,519	394	0
21011C3C - SPACE SYSTEMS & SUPPORT	164,312	328	328	(1,284)	13,664	2,488	9,892	1,612	0
21011C4C - WARFARE TACTICS	355,507	2,063	1,965	(1,969)	32,920	17,821	13,130	3,934	0
21011C5C - OP METEOROLOGY & OCEANOGRAPHY	265,130	1,042	1,042	12	9,240	4,230	5,022	1,030	0
21011C6C - COMBAT SUPPORT FORCES	1,035,782	10,773	10,553	(10,551)	210,232	86,801	112,880	21,104	0
21011C7C - EQUIPMENT MAINTENANCE	169,703	324	324	(191)	8,832	2,786	5,855	515	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
21011C8C - DEPOT OPERATIONS SUPPORT	3,849	0	0	0	19	(1)	20	0	0
SUBTOTAL SBA 1C COMBAT OPERATIONS	2,363,459	21,207	20,888	(15,173)	300,258	121,037	164,048	36,061	0
SBA 1D WEAPONS SUPPORT									
21011D1D - CRUISE MISSILE	132,390	414	414	(103)	4,671	1,687	2,881	518	0
21011D2D - FLEET BALLISTIC MISSILE	942,335	6,731	6,731	(1,919)	82,113	39,252	40,942	8,650	0
21011D3D - IN-SERVICE WEAPON SYSTEMS	70,280	(102)	(102)	(34)	6,803	2,780	3,989	(68)	0
21011D4D - WEAPONS MAINTENANCE	433,069	3,915	3,915	(1,401)	61,262	19,011	40,850	5,315	0
21011D7D - OTHER WEAPONS SYSTEM	299,666	1,393	1,393	(555)	8,110	2,657	4,898	1,948	0
SUBTOTAL SBA 1D WEAPONS SUPPORT	1,877,740	12,352	12,352	(4,011)	162,958	65,388	93,560	16,362	0
SBA 1F BASE SUPPORT									
21011FIT - ENTERPRISE INFORMATION TEC	712,184	(1,903)	(1,562)	(5,114)	44,807	7,893	31,800	3,552	0
21011FM1 - SUSTAIN, RESTOR, AND MODERNIZATION	0	3,345	3,345	(8,165)	323,214	224,330	90,719	11,510	0
21011FS1 - BASE OPERATING SUPPORT	3,392,004	12,625	12,625	(15,692)	273,518	127,775	130,052	28,317	0
SUBTOTAL SBA 1F BASE SUPPORT	4,104,188	14,067	14,408	(28,970)	641,538	359,998	252,570	43,378	0
SUBTOTAL BA 01 OPERATING FORCES	22,653,122	213,198	214,424	(117,381)	1,741,683	768,070	856,231	331,806	0
BA 02 MOBILIZATION									
SBA 2A READY RESERVE & PREPOSITIONING									
21022A1F - SHIP PREPOSITIONING & SURFACE SUPPORT	545,444	681	681	(295)	47,972	42,076	5,600	977	0
SUBTOTAL SBA 2A READY RESERVE & PREPOSITIONING	545,444	681	681	(295)	47,972	42,076	5,600	977	0
SBA 2B ACTIVATIONS/INACTIVATIONS									
21022B1G - AIRCRAFT ACTIVATIONS/INACTIVATIONS	4,623	17	17	(61)	792	430	301	78	0
21022B2G - SHIP ACTIVATIONS/INACTIVATIONS	196,844	498	498	(522)	16,950	9,585	6,844	1,020	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SUBTOTAL SBA 2B	201,467	516	516	(583)	17,743	10,015	7,145	1,099	0
SBA 2C MOBILIZATION PREPAREDNESS									
21022C1H - FLEET HOSPITAL PROGRAM	30,458	456	456	(25)	2,058	549	1,485	481	0
21022C2H - INDUSTRIAL READINESS	1,660	0	0	0	120	90	30	0	0
21022C3H - COAST GUARD SUPPORT	20,218	8	8	(2)	74	14	57	10	0
SUBTOTAL SBA 2C MOBILIZATION	52,336	464	464	(27)	2,252	654	1,571	491	0
SUBTOTAL BA 02 MOBILIZATION	799,247	1,662	1,662	(905)	67,966	52,744	14,317	2,567	0
BA 03 TRAINING & RECRUITING									
SBA 3A ACCESSION TRAINING									
21033A1J - OFFICER ACQUISITION	133,373	869	898	(410)	2,377	610	1,357	1,308	0
21033A2J - RECRUIT TRAINING	9,914	198	155	(21)	518	360	137	176	0
21033A3J - RESERVE OFFICERS TRAINING	104,738	(138)	(138)	(21)	490	56	413	(117)	0
SUBTOTAL SBA 3A ACCESSION TRAINING	248,025	929	916	(452)	3,385	1,027	1,906	1,368	0
SBA 3B BASIC SKILLS & ADVANCED TRAINING									
21033B1K - SPECIALIZED SKILLS TRAINING	515,289	95,111	95,343	(802)	34,134	15,492	17,839	96,144	0
21033B2K - FLIGHT TRAINING	424,813	(39,568)	(39,618)	(1,416)	18,095	5,633	11,045	(38,202)	0
21033B3K - PROFESSIONAL DEVELOPMENT	119,708	(89,341)	(89,286)	(448)	6,904	2,612	3,844	(88,838)	0
21033B4K - TRAINING SUPPORT	166,790	38,891	38,724	(331)	4,250	1,463	2,456	39,055	0
SUBTOTAL SBA 3B BASIC SKILLS & ADVANCED TRAINING	1,226,600	5,093	5,163	(2,997)	63,382	25,200	35,185	8,160	0
SBA 3C RECRUITING & OTHR TRNG & ADVANCED TRAINING									
21033C1L - RECRUITING AND ADVANCED TRAINING	244,598	2,482	2,447	(2,223)	9,098	5,825	1,050	4,670	0
21033C3L - OFF-DUTY & VOLUNTARY EDU	147,787	4,140	3,147	(2,304)	4,868	468	2,095	5,452	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
21033C4L - CIVILIAN EDUCATION & TRAINING	74,400	115	141	(127)	572	26	419	268	0
21033C5L - JUNIOR ROTC	46,550	93	164	103	303	25	380	61	0
SUBTOTAL SBA 3C RECRUITING & OTHER	513,335	6,831	5,900	(4,551)	14,840	6,344	3,945	10,451	0
SUBTOTAL BA 03 TRAINING & RECRUITING	1,987,960	12,853	11,979	(8,000)	81,607	32,571	41,036	19,979	0
BA 04 ADMIN & SERVICEWIDE SUPPORT									
SBA 4A SERVICEWIDE SUPPORT									
21044A1M - ADMINISTRATION	682,967	13,735	11,909	1,441	19,328	11,336	9,433	10,468	0
21044A2M - EXTERNAL RELATIONS	3,495	177	195	1	157	32	126	194	0
21044A3M - CIV MANPOWER & PERSONNEL	101,604	1,012	1,012	(1,832)	2,537	308	397	2,844	0
21044A4M - MIL MANPOWER & PERSONNEL	183,754	1,027	1,018	(189)	6,775	2,831	3,755	1,207	0
21044A5M - OTHER PERSONNEL SUPPORT	272,476	2,719	2,170	(578)	20,548	7,256	12,714	2,748	0
21044A6M - SERVICEWIDE COMMUNICATIONS	755,584	2,982	2,651	(1,977)	29,768	16,978	10,814	4,628	0
21044A8M - MEDICAL ACTIVITIES	0	121	121	(55)	1,071	546	470	176	0
SUBTOTAL SBA 4A SERVICEWIDE	1,999,880	21,773	19,076	(3,188)	80,184	39,287	37,709	22,264	0
SBA 4B LOGISTICS OPS & TECHNICAL SUPPORT									
21044B1N - SERVICEWIDE TRANSPORTATION	218,575	0	0	0	30,002	2,907	27,095	0	0
21044B2E - ENVIRONMENTAL PROGRAMS	0	321	321	(834)	85,562	36,049	48,679	1,155	0
21044B2N - PLANNING, ENGINEERING & DE SIGN	232,273	1,471	1,471	(1,311)	15,971	7,031	7,629	2,783	0
21044B3N - ACQUISITION & PROGRAM MANAGEMENT	511,260	2,741	2,728	(1,175)	8,147	5,709	1,262	3,903	0
21044B5N - HULL, MECHANICAL & ELCTRC SYSTEMS	53,060	524	524	(97)	3,649	1,653	1,899	621	0
21044B6N - COMBAT/WEAPONS SYSTEMS	43,079	115	115	(29)	1,697	633	1,036	144	0
21044B7N - SPACE & ELECTRONIC WARFARE	81,087	463	463	(30)	2,262	831	1,401	493	0
SUBTOTAL SBA 4B LOGISTICS OPS & TECHNICAL SUPPORT	1,139,334	5,635	5,622	(3,477)	147,290	54,813	89,001	9,099	0
SBA 4C INVESTIGATIONS & SECURITY									

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
21044C0P - SECURITY PROGRAMS	867,742	2,683	5,041	1,636	33,048	16,573	18,111	3,405	0
SUBTOTAL SBA 4C INVESTIGATIONS & OP	867,742	2,683	5,041	1,636	33,048	16,573	18,111	3,405	0
SBA 4D SUPPORT OF OTHER NATIONS									
21044D1Q - INTERNATIONAL HQTRS & AGE	10,387	162	162	178	3,007	259	2,926	(16)	0
SUBTOTAL SBA 4D SUPPORT OF OTHER NT	10,387	162	162	178	3,007	259	2,926	(16)	0
SBA 4E CANCELLED ACCOUNT									
21044EMM - CANCELLED ACCOUNT ADJUS	0	(550)	(550)	4	2	4	2	(554)	0
21044EPJ - JUDGEMENT FUND	0	(58)	(58)	0	125	0	125	(58)	0
SUBTOTAL SBA 4E CANCELLED ACCOUNT NT	0	(608)	(608)	4	127	4	127	(612)	0
SUBTOTAL BA 04 ADMIN & SERVICES	4,017,343	29,645	29,293	(4,847)	263,657	110,935	147,874	34,140	0
BA 05 PROBLEM DISBURSEMENTS									
SBA 5Z DISCONTINUED RESEARCH									
21055ZUU - PROBLEM DISBURSEMENT - TTT	0	0	0	0	(342)	(109)	(234)	0	0
SUBTOTAL SBA 5Z DISCONTINUED DTT	0	0	0	0	(342)	(109)	(234)	0	0
SUBTOTAL BA 05 PROBLEM DISBURSEMENT	0	0	0	0	(342)	(109)	(234)	0	0
BA 20 UNDISTRIBUTED									
SBA									
DCAS - N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA	0	0	0	0	0	0	0	0	0
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
PBAS - N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
BA 9A AUTOMATIC									
SBA 00 AUTO REIMB									
99A00000 - AUTOMATIC REIMBURSABLE	0	776	29	29	(670)	0	(641)	0	0
SUBTOTAL SBA 00 AUTO REIMB	0	776	29	29	(670)	0	(641)	0	0
SUBTOTAL BA 9A AUTOMATIC	0	776	29	29	(670)	0	(641)	0	0
BA 9S UNDISTRIBUTED									
SBA 00 MISCELLANEOUS									
99S04500 - UNDISTRIBUTED BALANCE	0	0	0	0	0	8	(8)	0	0
SUBTOTAL SBA 00 MISCELLANEOUS	0	0	0	0	0	8	(8)	0	0
SUBTOTAL BA 9S UNDISTRIBUTED	0	0	0	0	0	8	(8)	0	0
SUBTOTAL DIRECT PROGRAM	29,457,672	258,134	257,386	(131,106)	2,153,901	964,220	1,058,576	388,492	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	(91,711)	9,986	(101,696)	0	0
TOTAL DIRECT PROGRAM	29,457,672	258,134	257,386	(131,106)	2,062,190	974,206	956,879	388,492	0
REIMBURSABLE PROGRAM									
REIMBURSABLE PROGRAM	0	(14,964)	(14,216)	(14,216)	193,877	76,764	102,897	0	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	986	0	986	0	0
TOTAL REIMBURSABLE PROGRAM	0	(14,964)	(14,216)	(14,216)	194,863	76,764	103,883	0	0
GRAND TOTAL	29,457,672	243,170	243,170	(145,322)	2,257,054	1,050,970	1,060,762	388,492	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 OPERATING FORCES									
SBA 1F									
21011FM1 - SUSTAIN, RESTOR, AND MODEP	0	(323)	(323)	(8)	3,560	1,044	2,507	(315)	0
21011FS1 - BASE OPERATING SUPPORT	0	781	781	(121)	4,831	2,416	2,294	902	0
SUBTOTAL SBA 1F	0	458	458	(129)	8,390	3,460	4,801	587	0
SUBTOTAL BA 01 OPERATING FORCES	0	458	458	(129)	8,390	3,460	4,801	587	0
BA 20 UNDISTRIBUTED									
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	0	458	458	(129)	8,390	3,460	4,801	587	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	158	8	150	0	0
TOTAL DIRECT PROGRAM	0	458	458	(129)	8,549	3,468	4,951	587	0
REIMBURSABLE PROGRAM									
GRAND TOTAL	0	458	458	(129)	8,549	3,468	4,951	587	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 OPERATING FORCES									
SBA 1A AIR OPERATIONS									
21011A1A - MISSION AND OTHER FLIGHT O	3,366,694	51,608	50,813	(2,516)	25,283	5,308	17,459	53,329	0
21011A2A - FLEET AIR TRAINING	853,840	4,467	4,467	(255)	4,670	447	3,967	4,722	0
21011A3A - INTERMEDIATE	56,581	1,971	1,971	(125)	1,916	77	1,714	2,095	0
21011A4A - AIR OPERATIONS AND SAFETY	113,222	830	830	(787)	4,246	(343)	3,802	1,617	0
21011A4N - AIR SYSTEMS SUPPORT	464,682	6,835	6,835	(1,191)	21,091	3,843	16,058	8,026	0
21011A5A - AIRCRAFT DEPOT MAINTENAN	910,071	8,605	8,605	1,500	39,564	3,101	37,963	7,106	0
21011A6A - AIRCRAFT DEPOT OPERATION	97,091	10,815	10,815	(1,247)	(6,861)	92	(8,200)	12,062	0
SUBTOTAL SBA 1A AIR OPERATIONS	5,862,181	85,130	84,335	(4,622)	89,909	12,525	72,762	88,957	0
SBA 1B SHIP OPERATIONS									
21011B00 - SHIP OPERATIONAL SUPPORT &	0	0	0	0	0	0	0	0	0
21011B1B - MISSION & OTHER SHIP	2,899,142	13,348	18,519	2,477	22,282	13,872	10,888	16,041	0
21011B2B - SHIP OPERATIONAL SUPPORT	567,068	3,466	3,419	(1,280)	12,794	2,240	9,274	4,700	0
21011B4B - SHIP MAINTENANCE	3,900,193	(83,294)	(85,559)	(6,645)	127,437	45,810	74,982	(78,914)	0
21011B5B - SHIP DEPOT OPERATIONS	822,499	2,964	2,364	(2,867)	30,838	5,735	22,235	5,231	0
SUBTOTAL SBA 1B SHIP OPERATIONS	8,188,902	(63,516)	(61,257)	(8,315)	193,351	67,657	117,378	(52,942)	0
SBA 1C COMBAT OPERATIONS/ SUPPORT									
21011C00 - COMBAT	0	0	0	0	0	0	0	0	0
21011C1C - COMBAT COMMUNICATIONS	295,302	(12,857)	(12,857)	(647)	5,040	(290)	4,683	(12,210)	0
21011C2C - ELECTRONIC WARFARE	18,292	354	354	(15)	612	24	572	369	0
21011C3C - SPACE SYSTEMS &	156,129	1,540	1,540	303	2,976	1,373	1,906	1,237	0
21011C4C - WARFARE TACTICS	360,193	340	(210)	(1,210)	13,400	3,599	8,591	1,000	0
21011C5C - OP METEOROLOGY &	253,839	2,160	2,160	(54)	1,231	211	966	2,214	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
21011C6C - COMBAT SUPPORT FORCES	1,293,699	87,682	87,572	(3,599)	73,502	9,105	60,798	91,170	0
21011C7C - EQUIPMENT MAINTENANCE	172,237	1,081	1,081	(380)	14,774	924	13,471	1,461	0
21011C8C - DEPOT OPERATIONS SUPPORT	3,690	6	6	0	15	0	15	6	0
SUBTOTAL SBA 1C COMBAT OPERATIONS	2,553,381	80,307	79,647	(5,601)	111,549	14,947	91,001	85,248	0
SBA 1D WEAPONS SUPPORT									
21011D1D - CRUISE MISSILE	180,760	605	605	(61)	3,014	826	2,127	666	0
21011D2D - FLEET BALLISTIC MISSILE	822,089	9,223	9,223	(747)	26,796	10,155	15,895	9,970	0
21011D3D - IN-SERVICE WEAPON SYSTEMS	51,636	(1,931)	(1,931)	(130)	1,715	779	806	(1,801)	0
21011D4D - WEAPONS MAINTENANCE	461,448	3,828	3,828	(2,848)	16,438	2,960	10,630	6,675	0
SUBTOTAL SBA 1D WEAPONS SUPPORT	1,515,933	11,726	11,726	(3,785)	47,964	14,721	29,458	15,510	0
SBA 1F BASE SUPPORT									
21011FIT - ENTERPRISE INFORMATION TEC	0	439	439	0	464	0	464	439	0
21011FM1 - SUSTAIN, RESTOR, AND MODER	1,331,623	70,768	70,768	(3,703)	89,780	35,974	50,103	74,472	0
21011FS1 - BASE OPERATING SUPPORT	3,296,843	9,783	9,783	(19,442)	100,163	17,963	62,758	29,225	0
SUBTOTAL SBA 1F BASE SUPPORT	4,628,466	80,991	80,991	(23,146)	190,407	53,937	113,324	104,136	0
SUBTOTAL BA 01 OPERATING FORCES	22,748,863	194,637	195,441	(45,468)	633,180	163,787	423,925	240,910	0
BA 02 MOBILIZATION									
SBA 2A READY RESERVE & DEPOSITION									
21022A1F - SHIP PREPOSITIONING & SUPPORT	532,361	1,816	1,017	(674)	1,576	(680)	1,581	1,691	0
SUBTOTAL SBA 2A READY RESERVE & DEPOSITION	532,361	1,816	1,017	(674)	1,576	(680)	1,581	1,691	0
SBA 2B ACTIVATIONS/INACTIVATIONS									
21022B1G - AIRCRAFT ACTIVATIONS/INACT	3,149	58	58	(146)	211	40	25	205	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
21022B2G - SHIP	125,000	145	145	(12)	4,536	122	4,402	157	0
ACTIVATIONS/INACTIVATI									
SUBTOTAL SBA 2B	128,149	204	204	(158)	4,747	162	4,427	362	0
ACTIVATIONS/INACTIVATI									
SBA 2C MOBILIZATION PREPAREDNESS									
21022C1H - FLEET HOSPITAL PROGRAM	27,785	231	231	(700)	1,448	282	467	931	0
21022C2H - INDUSTRIAL READINESS	1,650	1	1	0	44	0	44	1	0
21022C3H - COAST GUARD SUPPORT	19,836	172	172	0	32	4	28	172	0
SUBTOTAL SBA 2C MOBILIZATION	49,271	404	404	(700)	1,524	286	538	1,104	0
MOBILIZATION									
SUBTOTAL BA 02 MOBILIZATION	709,781	2,423	1,624	(1,533)	7,848	(232)	6,546	3,157	0
BA 03 TRAINING & RECRUITING									
SBA 3A ACCESSION TRAINING									
21033A1J - OFFICER ACQUISITION	123,930	1,336	1,216	(415)	891	137	338	1,631	0
21033A2J - RECRUIT TRAINING	10,118	80	80	(18)	76	0	58	98	0
21033A3J - RESERVE OFFICERS TRAINING	103,199	761	881	27	244	32	239	854	0
SUBTOTAL SBA 3A ACCESSION	237,247	2,177	2,177	(407)	1,211	170	635	2,584	0
TRAINING									
SBA 3B BASIC SKILLS & ADVANCED									
21033B1K - SPECIALIZED SKILLS	490,055	2,594	2,594	451	7,344	3,846	3,948	2,143	0
21033B2K - FLIGHT TRAINING	363,576	652	652	(1,413)	5,404	1,029	2,962	2,065	0
21033B3K - PROFESSIONAL DEVELOPMENT	134,273	(32)	1,548	(487)	3,429	340	2,602	2,035	0
21033B4K - TRAINING SUPPORT	242,742	1,091	(789)	(494)	1,631	35	1,103	(295)	0
SUBTOTAL SBA 3B BASIC SKILLS &	1,230,646	4,304	4,004	(1,943)	17,807	5,249	10,615	5,947	0
ADVANCED									
SBA 3C RECRUITING & OTHR TRNG &									
21033C1L - RECRUITING AND	279,817	3,311	3,311	(289)	1,082	(79)	872	3,600	0
ADVERTISING									

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
21033C3L - OFF-DUTY & VOLUNTARY EDU	154,833	(602)	818	(297)	2,285	12	1,977	1,114	0
21033C4L - CIVILIAN EDUCATION & TRAINING	70,850	150	550	31	66	43	55	518	0
21033C5L - JUNIOR ROTC	42,697	1,246	(274)	46	112	(24)	182	(321)	0
SUBTOTAL SBA 3C RECRUITING & OTHER	548,197	4,103	4,403	(508)	3,545	(49)	3,086	4,911	0
SUBTOTAL BA 03 TRAINING & RECRUITING	2,016,090	10,585	10,585	(2,858)	22,563	5,370	14,336	13,443	0
BA 04 ADMIN & SERVICEWIDE SUPPORT									
SBA 4A SERVICEWIDE SUPPORT									
21044A1M - ADMINISTRATION	691,893	(7,954)	1,559	(1,001)	10,887	507	9,379	2,560	0
21044A2M - EXTERNAL RELATIONS	3,412	195	159	(7)	103	0	96	166	0
21044A3M - CIV MANPOWER & PERSONNEL	98,777	1,350	1,350	(328)	1,000	20	651	1,678	0
21044A4M - MIL MANPOWER & PERSONNEL	205,511	5,902	5,702	(1,010)	3,203	54	2,139	6,712	0
21044A5M - OTHER PERSONNEL SUPPORT	246,009	7,156	6,347	(428)	9,155	480	8,247	6,775	0
21044A6M - SERVICEWIDE COMMUNICATIONS	725,890	3,736	3,736	(618)	15,374	1,141	13,616	4,354	0
21044A8M - MEDICAL ACTIVITIES	0	(1,034)	(1,034)	(1)	828	28	800	(1,033)	0
SUBTOTAL SBA 4A SERVICEWIDE SUPPORT	1,971,492	9,351	17,819	(3,393)	40,551	2,229	34,928	21,212	0
SBA 4B LOGISTICS OPS & TECHNICAL SU									
21044B1N - SERVICEWIDE TRANSPORTATION	185,445	10	10	0	2,906	414	2,492	10	0
21044B2E - ENVIRONMENTAL PROGRAMS	0	144	468	(207)	44,117	17,577	26,333	675	0
21044B2N - PLANNING, ENGINEERING & DE	293,875	996	931	(999)	3,990	404	2,587	1,930	0
21044B3N - ACQUISITION & PROGRAM MCM	811,007	2,612	2,424	(942)	10,376	374	9,061	3,366	0
21044B5N - HULL, MECHANICAL & ELCTRC	44,481	397	397	87	688	379	396	310	0
21044B6N - COMBAT/WEAPONS SYSTEMS	44,327	112	112	0	393	(1)	394	113	0
21044B7N - SPACE & ELECTRONIC WEAPONS	72,984	289	289	(34)	644	101	509	323	0
SUBTOTAL SBA 4B LOGISTICS OPS & TECHNICAL SU	1,452,119	4,560	4,632	(2,095)	63,114	19,247	41,772	6,727	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SBA 4C INVESTIGATIONS & SECURITY									
21044C0P - SECURITY PROGRAMS	848,003	6,121	5,560	(1,600)	20,565	3,914	15,050	7,161	0
SUBTOTAL SBA 4C INVESTIGATIONS &	848,003	6,121	5,560	(1,600)	20,565	3,914	15,050	7,161	0
SBA 4D SUPPORT OF OTHER NATIONS									
21044D1Q - INTERNATIONAL HQTRS & AGE	10,424	389	389	(85)	1,958	394	1,480	474	0
21044DS9 - PRESIDENTIAL DRAWDOWN	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 4D SUPPORT OF OTHER	10,424	389	389	(85)	1,958	394	1,480	474	0
SBA 4E CANCELLED ACCOUNT									
21044EMM - CANCELLED ACCOUNT ADJUS	0	(820)	(804)	0	91	38	53	(803)	0
21044EPJ - JUDGEMENT FUND	0	(41)	(41)	0	1	0	1	(41)	0
SUBTOTAL SBA 4E CANCELLED ACCOUNT	0	(861)	(845)	0	91	38	53	(845)	0
SUBTOTAL BA 04 ADMIN &	4,282,038	19,561	27,556	(7,174)	126,279	25,823	93,283	34,729	0
BA 05 PROBLEM DISBURSEMENTS									
SBA 5Z PROBLEM DISBURSEMENTS									
21055ZUU - PROBLEM DISBURSEMENT -	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 5Z PROBLEM	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 05 PROBLEM	0	0	0	0	0	0	0	0	0
BA 20 UNDISTRIBUTED									
SBA									
DCAS - N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA	0	0	0	0	0	0	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 UNDISTRIBUTED									
	0	0	0	0	0	0	0	0	0
BA 9A AUTOMATIC									
SBA 00 AUTO REIMB									
99A00000 - AUTOMATIC REIMBURSABLE	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 AUTO REIMB	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 9A AUTOMATIC									
	0	0	0	0	0	0	0	0	0
BA 9S UNDISTRIBUTED									
SBA 00 MISCELLANEOUS									
99S04500 - UNDISTRIBUTED BALANCE	0	8,000	0	0	0	0	0	0	0
SUBTOTAL SBA 00 MISCELLANEOUS	0	8,000	0	0	0	0	0	0	0
SUBTOTAL BA 9S UNDISTRIBUTED									
	0	8,000	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	29,756,772	235,206	235,206	(57,033)	789,870	194,747	538,090	292,239	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	(32)	4,469	(4,500)	0	0
TOTAL DIRECT PROGRAM	29,756,772	235,206	235,206	(57,033)	789,838	199,216	533,589	292,239	0
REIMBURSABLE PROGRAM									
REIMBURSABLE PROGRAM	0	(12,848)	(12,847)	(12,847)	73,523	6,024	54,651	0	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	825	0	825	0	0
TOTAL REIMBURSABLE PROGRAM	0	(12,848)	(12,847)	(12,847)	74,347	6,024	55,476	0	0
GRAND TOTAL	29,756,772	222,359	222,359	(69,880)	864,185	205,240	589,065	292,239	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 OPERATING FORCES									
SBA 1A AIR OPERATIONS									
21011A1A - MISSION AND OTHER FLIGHT O	3,002,701	24,270	23,340	(1,083)	10,907	1,024	8,799	24,423	0
21011A2A - FLEET AIR TRAINING	1,066,287	14,394	13,094	(2,887)	17,241	(167)	14,522	15,980	0
21011A3A - INTERMEDIATE MAINTENANCE	66,458	968	968	(4)	3,099	1	3,095	972	0
21011A4A - AIR OPERATIONS AND SAFETY	111,116	1,544	1,544	(228)	2,907	(2,331)	5,009	1,772	0
21011A4N - AIR SYSTEMS SUPPORT	475,508	2,023	2,023	(578)	11,326	268	10,481	2,602	0
21011A5A - AIRCRAFT DEPOT MAINTENAN	995,596	16,207	16,207	1,628	38,482	1,902	38,208	14,579	0
21011A6A - AIRCRAFT DEPOT OPERATION	71,245	971	971	(340)	3,911	1,500	2,070	1,311	0
SUBTOTAL SBA 1A AIR OPERATIONS	5,788,911	60,377	58,147	(3,492)	87,874	2,199	82,183	61,639	0
SBA 1B SHIP OPERATIONS									
21011B1B - MISSION & OTHER SHIP OPERATION	2,612,449	35,070	39,574	(5,043)	11,623	1,468	5,112	44,617	0
21011B2B - SHIP OPERATIONAL SUPPORT	621,846	223	213	(1,071)	12,371	1,553	9,746	1,284	0
21011B3B - INTERMEDIATE MAINTENANCE	0	0	0	0	0	0	0	0	0
21011B4B - SHIP MAINTENANCE	3,909,393	(2,008)	(4,114)	4,446	95,330	23,885	75,891	(8,560)	0
21011B5B - SHIP DEPOT OPERATIONS	1,077,026	10,911	10,906	(3,288)	28,039	(1,561)	26,312	14,194	0
SUBTOTAL SBA 1B SHIP OPERATIONS	8,220,714	44,197	46,579	(4,956)	147,363	25,346	117,061	51,536	0
SBA 1C COMBAT OPERATIONS/ SUPPORT									
21011C00 - COMBAT OPERATIONS/SUPPORT	0	0	0	0	0	0	0	0	0
21011C1C - COMBAT COMMUNICATIONS	379,802	(10,668)	(10,668)	(612)	4,214	1,039	2,563	(10,056)	0
21011C2C - ELECTRONIC WARFARE	16,945	94	94	(5)	367	0	362	99	0
21011C3C - SPACE SYSTEMS & SURVEILLANCE	136,212	1,145	1,145	(425)	5,683	129	5,129	1,570	0
21011C4C - WARFARE TACTICS	265,991	734	698	(1,028)	8,989	1,949	6,012	1,726	0
21011C5C - OP METEOROLOGY & OCEANOGRAPHY	263,090	(314)	(314)	(247)	970	171	552	(67)	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
21011C6C - COMBAT SUPPORT FORCES	1,329,135	35,143	35,027	(21,917)	51,430	3,918	25,596	56,944	0
21011C7C - EQUIPMENT MAINTENANCE	187,658	1,698	1,698	(987)	3,821	213	2,621	2,685	0
21011C8C - DEPOT OPERATIONS SUPPORT	3,214	1	1	(65)	71	0	6	66	0
SUBTOTAL SBA 1C COMBAT OPERATIONS	2,582,047	27,833	27,680	(25,286)	75,545	7,419	42,841	52,966	0
SBA 1D WEAPONS SUPPORT									
21011D1D - CRUISE MISSILE	155,731	530	530	(9)	1,642	61	1,572	539	0
21011D2D - FLEET BALLISTIC MISSILE	830,191	6,397	6,397	(687)	23,779	2,962	20,130	7,084	0
21011D3D - IN-SERVICE WEAPON SYSTEMS	65,043	249	249	(7)	858	42	809	256	0
21011D4D - WEAPONS MAINTENANCE	447,321	4,223	4,223	(340)	11,085	1,152	9,593	4,564	0
SUBTOTAL SBA 1D WEAPONS SUPPORT	1,498,286	11,400	11,400	(1,043)	37,363	4,216	32,104	12,443	0
SBA 1F BASE SUPPORT									
21011FM1 - SUSTAIN, RESTOR, AND MODERNIZATION	1,329,766	16,497	16,497	(6,919)	25,954	3,835	15,200	23,415	0
21011FS1 - BASE OPERATING SUPPORT	3,162,417	44,470	44,470	(19,128)	56,612	5,733	31,751	63,598	0
SUBTOTAL SBA 1F BASE SUPPORT	4,492,183	60,966	60,966	(26,047)	82,566	9,568	46,951	87,013	0
SUBTOTAL BA 01 OPERATING FORCES	22,582,141	204,772	204,772	(60,824)	430,711	48,748	321,139	265,596	0
BA 02 MOBILIZATION									
SBA 2A READY RESERVE & PREPOSITIONING									
21022A1F - SHIP PREPOSITIONING & SURFACE SUPPORT	548,196	(9,578)	(9,578)	(778)	14,896	583	13,534	(8,800)	0
SUBTOTAL SBA 2A READY RESERVE & PREPOSITIONING	548,196	(9,578)	(9,578)	(778)	14,896	583	13,534	(8,800)	0
SBA 2B ACTIVATIONS/INACTIVATIONS									
21022B1G - AIRCRAFT ACTIVATIONS/INACTIVATIONS	7,619	2	2	(34)	837	188	615	36	0
21022B2G - SHIP ACTIVATIONS/INACTIVATIONS	219,384	1,946	1,946	(2,285)	5,126	145	2,696	4,231	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SUBTOTAL SBA 2B	227,003	1,949	1,949	(2,319)	5,962	332	3,311	4,267	0
SBA 2C MOBILIZATION PREPAREDNESS									
21022C1H - FLEET HOSPITAL PROGRAM	26,110	487	487	(229)	335	0	105	716	0
21022C2H - INDUSTRIAL READINESS	1,523	(699)	(699)	(1)	30	0	29	(698)	0
21022C3H - COAST GUARD SUPPORT	17,185	106	106	0	22	7	15	106	0
SUBTOTAL SBA 2C MOBILIZATION	44,818	(106)	(106)	(231)	387	7	149	124	0
SUBTOTAL BA 02 MOBILIZATION	820,017	(7,736)	(7,736)	(3,327)	21,245	923	16,995	(4,409)	0
BA 03 TRAINING & RECRUITING									
SBA 3A ACCESSION TRAINING									
21033A1J - OFFICER ACQUISITION	120,632	(1,156)	1,219	(195)	430	51	184	1,414	0
21033A2J - RECRUIT TRAINING	7,704	373	9	0	0	0	0	9	0
21033A3J - RESERVE OFFICERS TRAINING	102,336	1,790	21	(6)	12	5	1	27	0
SUBTOTAL SBA 3A ACCESSION TRAINING	230,672	1,007	1,249	(202)	442	55	185	1,451	0
SBA 3B BASIC SKILLS & ADVANCED TRAINING									
21033B1K - SPECIALIZED SKILLS TRAINING	435,462	1,355	2,569	(874)	5,212	801	3,538	3,442	0
21033B2K - FLIGHT TRAINING	422,309	3,928	1,466	557	3,365	1,719	2,203	909	0
21033B3K - PROFESSIONAL DEVELOPMENT	122,069	(1,098)	380	(692)	2,400	(3)	1,712	1,071	0
21033B4K - TRAINING SUPPORT	239,097	453	2,165	(3,019)	4,887	121	1,747	5,184	0
SUBTOTAL SBA 3B BASIC SKILLS & ADVANCED TRAINING	1,218,937	4,637	6,579	(4,027)	15,865	2,638	9,200	10,606	0
SBA 3C RECRUITING & OTHR TRNG & ADVANCED TRAINING									
21033C1L - RECRUITING AND ADVANCED TRAINING	282,431	581	1,581	(1,758)	2,048	43	247	3,339	0
21033C3L - OFF-DUTY & VOLUNTARY EDU	147,472	3,368	1,997	(27)	922	83	813	2,023	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
21033C4L - CIVILIAN EDUCATION & TRAINING	67,402	877	64	(24)	44	(1)	21	88	0
21033C5L - JUNIOR ROTC	42,600	98	98	(11)	439	137	291	109	0
SUBTOTAL SBA 3C RECRUITING & OTHER	539,905	4,924	3,740	(1,820)	3,454	262	1,371	5,560	0
SUBTOTAL BA 03 TRAINING & RECRUITING	1,989,514	10,568	11,568	(6,049)	19,760	2,955	10,756	17,617	0
BA 04 ADMIN & SERVICEWIDE SUPPORT									
SBA 4A SERVICEWIDE SUPPORT									
21044A1M - ADMINISTRATION	762,417	16,829	16,829	(390)	8,271	814	7,066	17,219	0
21044A2M - EXTERNAL RELATIONS	3,830	130	130	(4)	181	1	176	134	0
21044A3M - CIV MANPOWER & PERSONNEL	108,165	1,326	1,326	(153)	528	144	231	1,479	0
21044A4M - MIL MANPOWER & PERSONNEL	195,475	5,107	4,107	(303)	1,056	0	753	4,410	0
21044A5M - OTHER PERSONNEL SUPPORT	312,706	3,307	2,907	(538)	9,499	237	8,724	3,445	0
21044A6M - SERVICEWIDE COMMUNICATIONS	596,414	7,625	7,625	(1,762)	5,863	26	4,075	9,386	0
21044A8M - MEDICAL ACTIVITIES	0	585	585	(92)	119	15	12	677	0
SUBTOTAL SBA 4A SERVICEWIDE	1,979,007	34,909	33,509	(3,241)	25,517	1,238	21,038	36,750	0
SBA 4B LOGISTICS OPS & TECHNICAL SUPPORT									
21044B00 - LOGISTICS OPER & TECH SUPPO	0	0	0	0	0	0	0	0	0
21044B1N - SERVICEWIDE TRANSPORTATION	186,955	93	93	0	1,526	39	1,487	93	0
21044B2E - ENVIRONMENTAL PROGRAMS	0	372	1,248	326	16,923	9,252	7,997	922	0
21044B2N - PLANNING, ENGINEERING & DE	258,902	3,372	2,497	(1,256)	4,559	(719)	4,022	3,753	0
21044B3N - ACQUISITION & PROGRAM MCM	829,113	4,197	4,197	(1,345)	9,506	884	7,278	5,542	0
21044B5N - HULL, MECHANICAL & ELCTRC	54,711	484	484	(344)	981	322	315	828	0
21044B6N - COMBAT/WEAPONS SYSTEMS	50,953	344	344	(152)	640	(56)	544	496	0
21044B7N - SPACE & ELECTRONIC WEAPONS	69,113	589	589	(20)	339	7	312	609	0
SUBTOTAL SBA 4B LOGISTICS OPS & TECHNICAL SUPPORT	1,449,747	9,452	9,452	(2,790)	34,475	9,728	21,956	12,243	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SBA 4C INVESTIGATIONS & SECURITY									
21044C0P - SECURITY PROGRAMS	856,366	7,391	7,791	(1,120)	15,277	1,863	12,295	8,910	0
SUBTOTAL SBA 4C INVESTIGATIONS &	856,366	7,391	7,791	(1,120)	15,277	1,863	12,295	8,910	0
SBA 4D SUPPORT OF OTHER NATIONS									
21044D1Q - INTERNATIONAL HQTRS & AGE	10,453	(7,876)	(7,876)	(89)	1,565	1,117	359	(7,788)	0
21044DS9 - PRESIDENTIAL DRAWDOWN	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 4D SUPPORT OF OTHER	10,453	(7,876)	(7,876)	(89)	1,565	1,117	359	(7,788)	0
SBA 4E CANCELLED ACCOUNT									
21044EMM - CANCELLED ACCOUNT ADJUS	0	(312)	(312)	(2)	30	7	21	(310)	0
SUBTOTAL SBA 4E CANCELLED ACCOUN	0	(312)	(312)	(2)	30	7	21	(310)	0
SUBTOTAL BA 04 ADMIN &	4,295,573	43,563	42,563	(7,242)	76,863	13,952	55,669	49,805	0
BA 05 PROBLEM DISBURSEMENTS									
SBA 5Y DISCONTINUED RESEARCH									
21055YDD - DISCONTINUED RESEARCH	0	(4)	(4)	0	0	0	0	(4)	0
SUBTOTAL SBA 5Y DISCONTINUED	0	(4)	(4)	0	0	0	0	(4)	0
SBA 5Z PROBLEM DISBURSEMENTS									
21055ZUU - PROBLEM DISBURSEMENT -	0	0	0	0	0	14	(14)	0	0
SUBTOTAL SBA 5Z PROBLEM	0	0	0	0	0	14	(14)	0	0
SUBTOTAL BA 05 PROBLEM	0	(4)	(4)	0	0	14	(14)	(4)	0
BA 20 UNDISTRIBUTED									
SBA 00 UNDISTRIBUTED									

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DCAS - Columbus DCAS	0	0	0	0	0	0	0	0	0
PBAS - Navy Cleveland	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
BA 9A AUTOMATIC									
SBA 00 AUTO REIMB									
99A00000 - AUTOMATIC REIMBURSABLE	0	1	0	0	0	0	0	0	0
SUBTOTAL SBA 00 AUTO REIMB	0	1	0	0	0	0	0	0	0
SUBTOTAL BA 9A AUTOMATIC	0	1	0	0	0	0	0	0	0
BA 9S UNDISTRIBUTED									
SBA 00 MISCELLANEOUS									
99S04500 - UNDISTRIBUTED BALANCE	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 MISCELLANEOUS	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 9S UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	29,687,245	251,164	251,163	(77,442)	548,579	66,592	404,545	328,605	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	(24,095)	8,224	(32,319)	0	0
TOTAL DIRECT PROGRAM	29,687,245	251,164	251,163	(77,442)	524,484	74,816	372,226	328,605	0
REIMBURSABLE PROGRAM									
REIMBURSABLE PROGRAM	0	(20,673)	(20,672)	(20,672)	47,336	(6,157)	32,821	0	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	0	0	0	0	0
TOTAL REIMBURSABLE PROGRAM	0	(20,673)	(20,672)	(20,672)	47,336	(6,157)	32,821	0	0
GRAND TOTAL	29,687,245	230,491	230,491	(98,114)	571,820	68,659	405,047	328,605	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 OPERATING FORCES									
SBA 1A AIR OPERATIONS									
21011A1A - MISSION AND OTHER FLIGHT O	0	0	0	0	0	0	0	0	0
21011A2A - FLEET AIR TRAINING	0	0	0	0	0	0	0	0	0
21011A4A - AIR OPERATIONS AND SAFETY	0	0	0	0	0	0	0	0	0
21011A5A - AIRCRAFT DEPOT MAINTENAN	0	208	208	(2,436)	8,502	359	5,707	2,643	0
SUBTOTAL SBA 1A AIR OPERATIONS	0	208	208	(2,436)	8,502	359	5,707	2,643	0
SBA 1B SHIP OPERATIONS									
21011B1B - MISSION & OTHER SHIP	0	0	0	0	0	0	0	0	0
21011B2B - SHIP OPERATIONAL SUPPORT	0	0	0	0	0	0	0	0	0
21011B4B - SHIP MAINTENANCE	0	0	0	0	0	0	0	0	0
21011B5B - SHIP DEPOT OPERATIONS	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 1B SHIP OPERATIONS	0	0	0	0	0	0	0	0	0
SBA 1C COMBAT OPERATIONS/ SUPPORT									
21011C1C - COMBAT COMMUNICATIONS	0	0	0	0	0	0	0	0	0
21011C6C - COMBAT SUPPORT FORCES	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 1C COMBAT	0	0	0	0	0	0	0	0	0
SBA 1D WEAPONS SUPPORT									
21011D3D - IN-SERVICE WEAPON SYSTEMS	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 1D WEAPONS SUPPORT	0	0	0	0	0	0	0	0	0
SBA 7C									
21011C7C - EQUIPMENT MAINTENANCE	0	0	0	0	0	0	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SUBTOTAL SBA 7C	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 01 OPERATING FORCES	0	208	208	(2,436)	8,502	359	5,707	2,643	0
BA 02 MOBILIZATION									
SBA 2A READY RESERVE & REPOSITIONING									
21022A1F - SHIP PREPOSITIONING & SURGE	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 2A READY RESERVE & REPOSITIONING	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 02 MOBILIZATION	0	0	0	0	0	0	0	0	0
BA 03 TRAINING & RECRUITING									
SBA 3B BASIC SKILLS & ADVANCED TRAINING									
21033B1K - SPECIALIZED SKILLS TRAINING	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 3B BASIC SKILLS & ADVANCED TRAINING	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 03 TRAINING & RECRUITING	0	0	0	0	0	0	0	0	0
BA 04 ADMIN & SERVICEWIDE SUPPORT									
SBA 4B LOGISTICS OPS & TECHNICAL SU PPORT									
21044B1N - SERVICEWIDE TRANSPORTATION	0	0	0	0	0	0	0	0	0
21044B3N - ACQUISITION & PROGRAM MCM	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 4B LOGISTICS OPS & TECHNICAL SUPPORT	0	0	0	0	0	0	0	0	0
SBA 4C INVESTIGATIONS & SECURITY									
21044C0P - SECURITY PROGRAMS	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 4C INVESTIGATIONS & SECURITY	0	0	0	0	0	0	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SUBTOTAL BA 04 ADMIN & SERVICE	0	0	0	0	0	0	0	0	0
BA 20 UNDISTRIBUTED									
SBA 00 UNDISTRIBUTED									
DCAS - Columbus DCAS	0	0	0	0	0	0	0	0	0
PBAS - Navy Cleveland	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
BA 9S UNDISTRIBUTED									
SBA 00 UNDISBTIBUTED BALANCE									
99S04500 - UNDISTRIBUTED BALANCE	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 UNDISBTIBUTED BALANCE	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 9S UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	0	208	208	(2,436)	8,502	359	5,707	2,643	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	0	0	0	0	0
TOTAL DIRECT PROGRAM	0	208	208	(2,436)	8,502	359	5,707	2,643	0
REIMBURSABLE PROGRAM									
GRAND TOTAL	0	208	208	(2,436)	8,502	359	5,707	2,643	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 OPERATING FORCES									
SBA 1A AIR OPERATIONS									
21011A1A - MISSION AND OTHER FLIGHT O	3,232,129	10,110	10,110	(8,154)	14,379	(130)	6,355	18,264	0
21011A2A - FLEET AIR TRAINING	1,014,400	21,570	21,570	(1,477)	9,787	(287)	8,598	23,046	0
21011A3A - INTERMEDIATE MAINTENANCE	71,621	896	896	(39)	2,274	12	2,223	935	0
21011A4A - AIR OPERATIONS AND SAFETY	105,069	712	712	(130)	1,564	5,174	(3,741)	842	0
21011A5A - AIRCRAFT DEPOT MAINTENAN	952,766	5,457	5,457	(1,532)	17,623	2,803	13,288	6,989	0
21011A6A - AIRCRAFT DEPOT OPERATION	58,815	1,637	1,637	(873)	1,835	12	950	2,510	0
SUBTOTAL SBA 1A AIR OPERATIONS	5,434,800	40,383	40,383	(12,204)	47,462	7,583	27,674	52,587	0
SBA 1B SHIP OPERATIONS									
21011B1B - MISSION & OTHER SHIP OPERATION	2,449,727	45,241	47,953	(2,350)	7,402	207	4,844	50,303	0
21011B2B - SHIP OPERATIONAL SUPPORT	612,772	3,080	2,984	(3,971)	10,609	516	6,122	6,955	0
21011B3B - INTERMEDIATE MAINTENANCE	0	0	0	4	0	4	0	(4)	0
21011B4B - SHIP MAINTENANCE	3,547,260	(16,366)	(20,170)	(991)	47,269	8,452	37,825	(19,179)	0
21011B5B - SHIP DEPOT OPERATIONS	1,101,388	13,478	13,312	(8,608)	21,088	367	12,113	21,920	0
SUBTOTAL SBA 1B SHIP OPERATIONS	7,711,147	45,433	44,079	(15,917)	86,367	9,547	60,904	59,996	0
SBA 1C COMBAT OPERATIONS/ SUPPORT									
21011C1C - COMBAT COMMUNICATIONS	380,338	(10,202)	(10,202)	(650)	4,057	103	3,305	(9,552)	0
21011C2C - ELECTRONIC WARFARE	15,541	182	182	(14)	181	1	166	195	0
21011C3C - SPACE SYSTEMS & SUBVEHICLE	125,107	4,263	4,263	(930)	2,372	149	1,292	5,194	0
21011C4C - WARFARE TACTICS	234,925	7,608	7,607	(788)	4,212	890	2,534	8,394	0
21011C5C - OP METEOROLOGY & OCEANOGRAPHIC	257,457	5,290	5,290	(445)	554	4	105	5,735	0
21011C6C - COMBAT SUPPORT FORCES	876,455	33,199	34,270	(4,680)	16,236	1,051	10,506	38,951	0
21011C7C - EQUIPMENT MAINTENANCE	166,109	1,327	1,327	(540)	2,437	(7)	1,905	1,867	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
21011C8C - DEPOT OPERATIONS SUPPORT	2,733	2	2	0	33	0	33	2	0
SUBTOTAL SBA 1C COMBAT OPERATIONS	2,058,665	41,669	42,740	(8,046)	30,082	2,191	19,845	50,785	0
SBA 1D WEAPONS SUPPORT									
21011D1D - CRUISE MISSILE	150,829	676	676	(479)	1,559	(95)	1,175	1,155	0
21011D2D - FLEET BALLISTIC MISSILE	806,058	4,502	4,502	(165)	14,809	4,175	10,469	4,667	0
21011D3D - IN-SERVICE WEAPON SYSTEMS	44,025	258	258	(27)	162	(4)	139	285	0
21011D4D - WEAPONS MAINTENANCE	475,522	3,086	3,086	(989)	6,430	390	5,051	4,075	0
SUBTOTAL SBA 1D WEAPONS SUPPORT	1,476,434	8,522	8,522	(1,660)	22,960	4,467	16,833	10,181	0
SBA 1F BASE SUPPORT									
21011FM1 - SUSTAIN, RESTOR, AND MODERNIZE	1,386,824	(5,319)	(5,319)	(1,269)	7,424	1,327	4,828	(4,051)	0
21011FS1 - BASE OPERATING SUPPORT	3,246,140	87,982	87,982	(11,943)	25,816	1,486	12,386	99,926	0
SUBTOTAL SBA 1F BASE SUPPORT	4,632,964	82,663	82,663	(13,212)	33,239	2,813	17,214	95,875	0
SBA 1Z NWCF SUPPORT									
21011Z1Z - NWCF SUPPORT	(447,755)	0	0	0	0	0	0	0	0
SUBTOTAL SBA 1Z NWCF SUPPORT	(447,755)	0	0	0	0	0	0	0	0
SUBTOTAL BA 01 OPERATING FORCES	20,866,255	218,669	218,386	(51,039)	220,110	26,600	142,471	269,425	0
BA 02 MOBILIZATION									
SBA 2A READY RESERVE & DEPOSITION									
21022A1F - SHIP PREPOSITIONING & SUPPORT	496,990	2,298	2,298	(721)	5,333	16	4,595	3,020	0
SUBTOTAL SBA 2A READY RESERVE & DEPOSITION	496,990	2,298	2,298	(721)	5,333	16	4,595	3,020	0
SBA 2B ACTIVATIONS/INACTIVATIONS									

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
21022B1G - AIRCRAFT ACTIVATIONS/INACTIVATIONS	8,217	125	125	0	0	0	0	125	0
21022B2G - SHIP ACTIVATIONS/INACTIVATIONS	174,095	1,021	1,021	(2,914)	5,145	603	1,628	3,935	0
SUBTOTAL SBA 2B	182,312	1,146	1,146	(2,914)	5,146	603	1,628	4,060	0
SBA 2C MOBILIZATION PREPAREDNESS									
21022C1H - FLEET HOSPITAL PROGRAM	24,428	1,618	1,618	0	0	0	0	1,618	0
21022C2H - INDUSTRIAL READINESS	1,702	5	5	0	0	0	0	5	0
21022C3H - COAST GUARD SUPPORT	18,126	51	51	0	12	6	6	51	0
SUBTOTAL SBA 2C MOBILIZATION	44,256	1,674	1,674	0	13	6	7	1,674	0
SUBTOTAL BA 02 MOBILIZATION	723,558	5,118	5,118	(3,636)	10,491	625	6,230	8,754	0
BA 03 TRAINING & RECRUITING									
SBA 3A ACCESSION TRAINING									
21033A1J - OFFICER ACQUISITION	115,022	1,099	1,099	0	8	1	7	1,099	0
21033A2J - RECRUIT TRAINING	8,693	970	690	0	0	0	0	690	0
21033A3J - RESERVE OFFICERS TRAINING	91,788	(266)	3	4	0	4	0	(1)	0
SUBTOTAL SBA 3A ACCESSION TRAINING	215,503	1,802	1,791	4	8	4	8	1,788	0
SBA 3B BASIC SKILLS & ADVANCED TRAINING									
21033B1K - SPECIALIZED SKILLS TRAINING	356,784	6,037	3,243	(1,543)	2,643	319	781	4,786	0
21033B2K - FLIGHT TRAINING	438,274	(2,525)	524	(309)	3,243	35	2,900	833	0
21033B3K - PROFESSIONAL DEVELOPMENT	113,134	3,745	222	(1,414)	2,305	(296)	1,188	1,636	0
21033B4K - TRAINING SUPPORT	294,412	3,006	6,577	(553)	1,276	8	715	7,130	0
SUBTOTAL SBA 3B BASIC SKILLS & ADVANCED TRAINING	1,202,604	10,263	10,566	(3,818)	9,466	66	5,583	14,384	0
SBA 3C RECRUITING & OTHR TRNG & ENR									

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
21033C00 - RECRUITING & OTHE ADVERT	0	0	0	0	0	0	0	0	0
21033C1L - RECRUITING AND ADVERTISING	252,507	2,606	2,368	(255)	365	(51)	161	2,623	0
21033C3L - OFF-DUTY & VOLUNTARY EDU	99,884	4,782	4,782	(1)	867	(1)	867	4,783	0
21033C4L - CIVILIAN EDUCATION & TRAINING	70,628	888	888	(3)	5	0	3	891	0
21033C5L - JUNIOR ROTC	41,833	734	745	0	1	0	1	745	0
SUBTOTAL SBA 3C RECRUITING & OTH	464,852	9,010	8,783	(259)	1,238	(53)	1,032	9,042	0
SBA 3P BASE SUPPORT									
21033PM3 - BASE SUPPORT - REAL PROP M	0	0	0	0	0	0	0	0	0
21033PS3 - BASE SUPPORT - OPERATING	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 3P BASE SUPPORT	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 03 TRAINING & RECRUITING	1,882,959	21,076	21,141	(4,073)	10,713	17	6,623	25,213	0
BA 04 ADMIN & SERVICEWIDE SUPPORT									
SBA 4A SERVICEWIDE SUPPORT									
21044A1M - ADMINISTRATION	688,166	19,151	22,151	1,444	5,782	2,059	5,167	20,708	0
21044A2M - EXTERNAL RELATIONS	3,961	124	124	(11)	75	0	64	135	0
21044A3M - CIV MANPOWER & PERSONNEL	103,629	816	816	(13)	179	21	146	829	0
21044A4M - MIL MANPOWER & PERSONNEL	218,398	4,392	8,330	(66)	279	13	200	8,395	0
21044A5M - OTHER PERSONNEL SUPPORT	233,927	3,626	(1,363)	(1,837)	9,081	444	6,799	474	0
21044A6M - SERVICEWIDE COMMUNICATIO	634,990	15,527	13,796	(7,833)	10,776	(13)	2,956	21,629	0
21044A8M - MEDICAL ACTIVITIES	0	426	426	0	0	0	0	426	0
SUBTOTAL SBA 4A SERVICEWIDE SUPPORT	1,883,071	44,062	44,280	(8,315)	26,172	2,525	15,332	52,595	0
SBA 4B LOGISTICS OPS & TECHNICAL SU									
21044B1N - SERVICEWIDE TRANSPORTATIO	185,309	0	0	(27)	1,320	2	1,292	27	0
21044B2E - ENVIRONMENTAL PROGRAMS	0	1,402	1,402	(1,059)	5,745	1,157	3,529	2,462	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
21044B2N - PLANNING, ENGINEERING & DE	285,794	(2,459)	(2,459)	(610)	999	247	142	(1,849)	0
21044B3N - ACQUISITION & PROGRAM	898,597	14,553	14,553	(2,812)	10,764	644	7,308	17,365	0
21044B4N - AIR SYSTEMS SUPPORT	441,676	2,162	2,162	(1,128)	10,226	615	8,482	3,291	0
21044B5N - HULL, MECHANICAL & ELCTRC	64,665	505	505	20	596	24	592	484	0
21044B6N - COMBAT/WEAPONS SYSTEMS	39,572	160	160	(61)	283	44	177	221	0
21044B7N - SPACE & ELECTRONIC	65,223	281	281	(34)	347	(34)	346	316	0
SUBTOTAL SBA 4B LOGISTICS OPS &	1,980,836	16,605	16,605	(5,712)	30,280	2,700	21,868	22,317	0
SBA 4C INVESTIGATIONS & SECURITY									
21044C0P - SECURITY PROGRAMS	799,596	9,543	9,543	(1,989)	11,926	983	8,954	11,532	0
SUBTOTAL SBA 4C INVESTIGATIONS &	799,596	9,543	9,543	(1,989)	11,926	983	8,954	11,532	0
SBA 4D SUPPORT OF OTHER NATIONS									
21044D1Q - INTERNATIONAL HQTRS & AGE	10,383	337	337	(75)	329	98	156	412	0
21044DS9 - PRESIDENTIAL DRAWDOWN	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 4D SUPPORT OF OTHER	10,383	337	337	(75)	329	98	156	412	0
SBA 4E CANCELLED ACCOUNT									
21044EMM - CANCELLED ACCOUNT ADJUS	0	1,503	1,503	(6)	16	0	10	1,509	0
21044EPJ - JUDGEMENT FUND	0	(50)	(50)	0	0	0	0	(50)	0
SUBTOTAL SBA 4E CANCELLED ACCOUN	0	1,453	1,453	(6)	16	0	10	1,459	0
SBA 4Y BASE SUPPORT									
21044YM4 - BASE SUPPORT - REAL PROP M	0	0	0	0	0	0	0	0	0
21044YS4 - BASE SUPPORT - OPERATING	0	0	0	0	0	0	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SUBTOTAL SBA 4Y BASE SUPPORT	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 04 ADMIN & SERVICES	4,673,886	72,000	72,218	(16,097)	68,724	6,306	46,320	88,316	0
BA 05 PROBLEM DISBURSEMENTS									
SBA 5Y DISCONTINUED RESEARCH									
21055YDD - DISCONTINUED RESEARCH	0	(3)	(3)	0	0	0	0	(3)	0
SUBTOTAL SBA 5Y DISCONTINUED	0	(3)	(3)	0	0	0	0	(3)	0
SBA 5Z PROBLEM DISBURSEMENTS									
21055ZUU - PROBLEM DISBURSEMENT -	0	0	0	0	(6)	122	(128)	0	0
SUBTOTAL SBA 5Z PROBLEM	0	0	0	0	(6)	122	(128)	0	0
SUBTOTAL BA 05 PROBLEM	0	(3)	(3)	0	(6)	122	(128)	(3)	0
BA 20 UNDISTRIBUTED									
SBA 00 UNDISTRIBUTED									
DCAS - Columbus DCAS	0	0	0	0	0	0	0	0	0
PBAS - Navy Cleveland	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
BA 9A AUTOMATIC									
SBA 00 AUTO REIMB									
99A00000 - AUTOMATIC REIMBURSABLE	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 AUTO REIMB	0	0	0	0	0	0	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SUBTOTAL BA 9A AUTOMATIC	0	0	0	0	0	0	0	0	0
BA 9S UNDISTRIBUTED									
SBA 00 UNDISTRIBUTED									
99S04500 - UNDISTRIBUTED BALANCE	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 9S UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	28,146,658	316,859	316,859	(74,845)	310,031	33,671	201,516	391,704	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	(15,573)	13,225	(28,798)	0	0
TOTAL DIRECT PROGRAM	28,146,658	316,859	316,859	(74,845)	294,459	46,896	172,718	391,704	0
REIMBURSABLE PROGRAM									
REIMBURSABLE PROGRAM	0	(30,507)	(30,507)	(30,507)	31,330	(12,416)	13,239	0	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	(81)	0	(81)	0	0
TOTAL REIMBURSABLE PROGRAM	0	(30,507)	(30,507)	(30,507)	31,249	(12,416)	13,158	0	0
GRAND TOTAL	28,146,658	286,353	286,353	(105,352)	325,707	34,480	185,876	391,704	0