



OSD Personnel/Pay Council

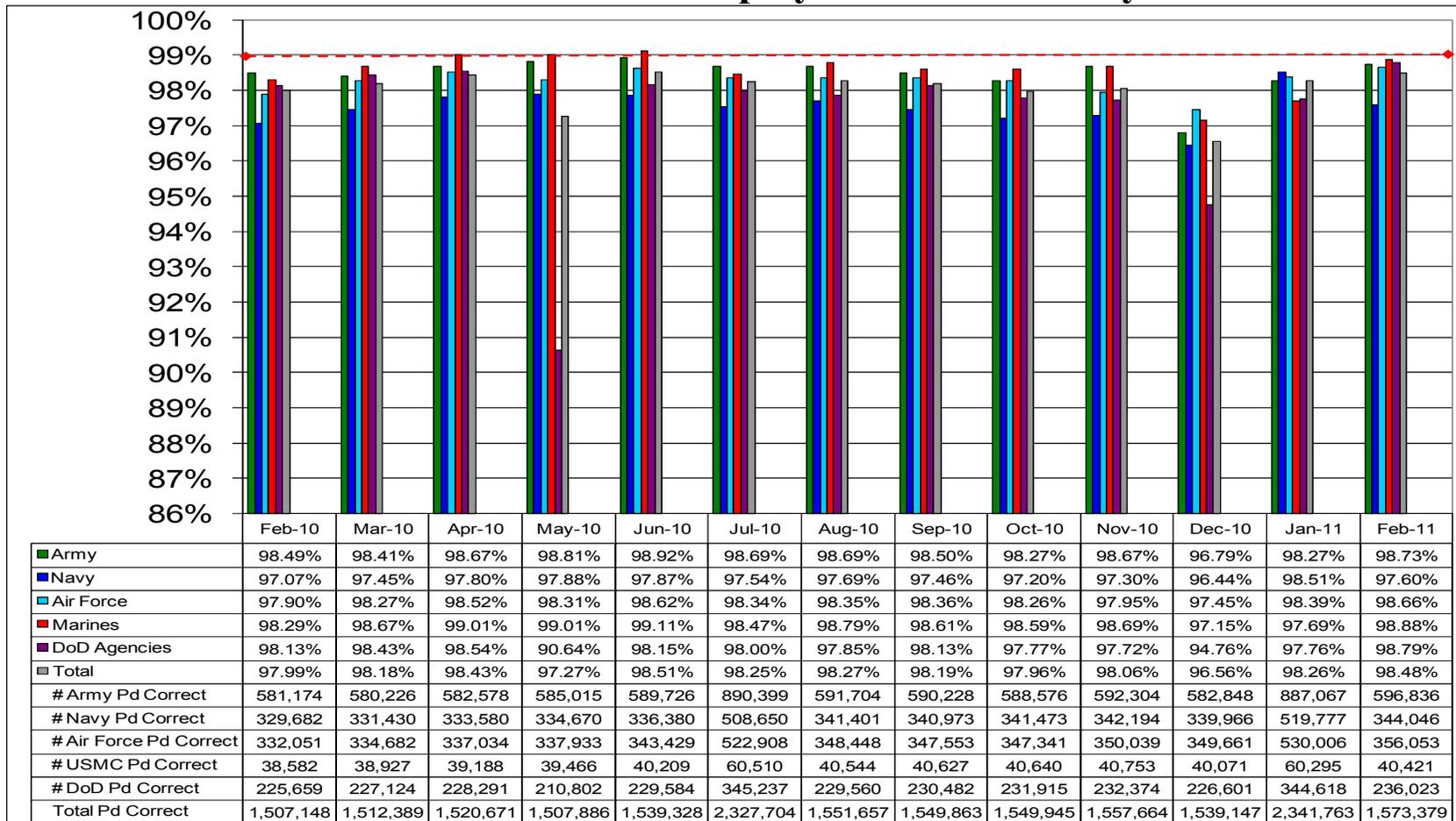
Pay Performance Metrics February 2011



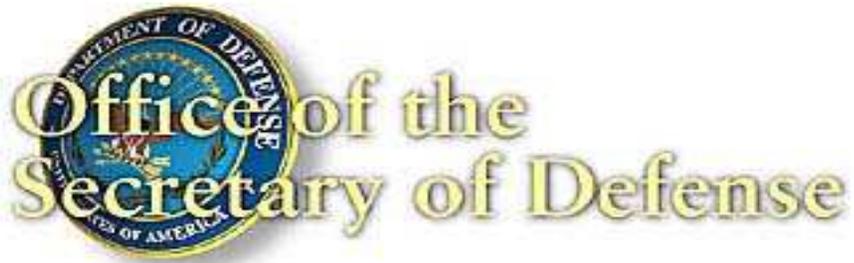


Civilian Pay Timeliness As of February 2011

% of DoD Civilian Employees Paid Correctly

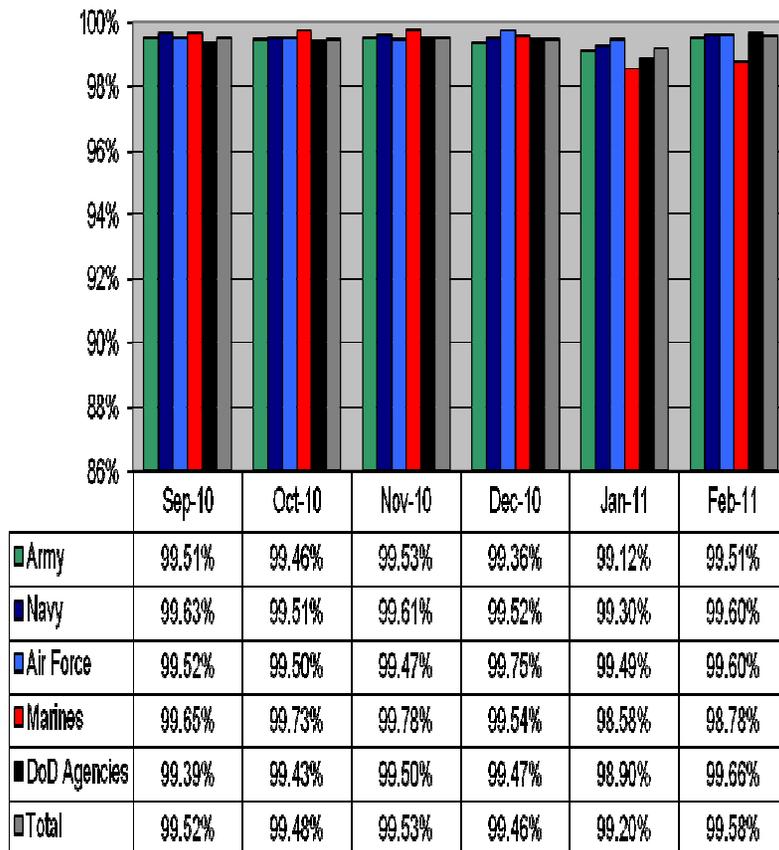


Goal: 99%

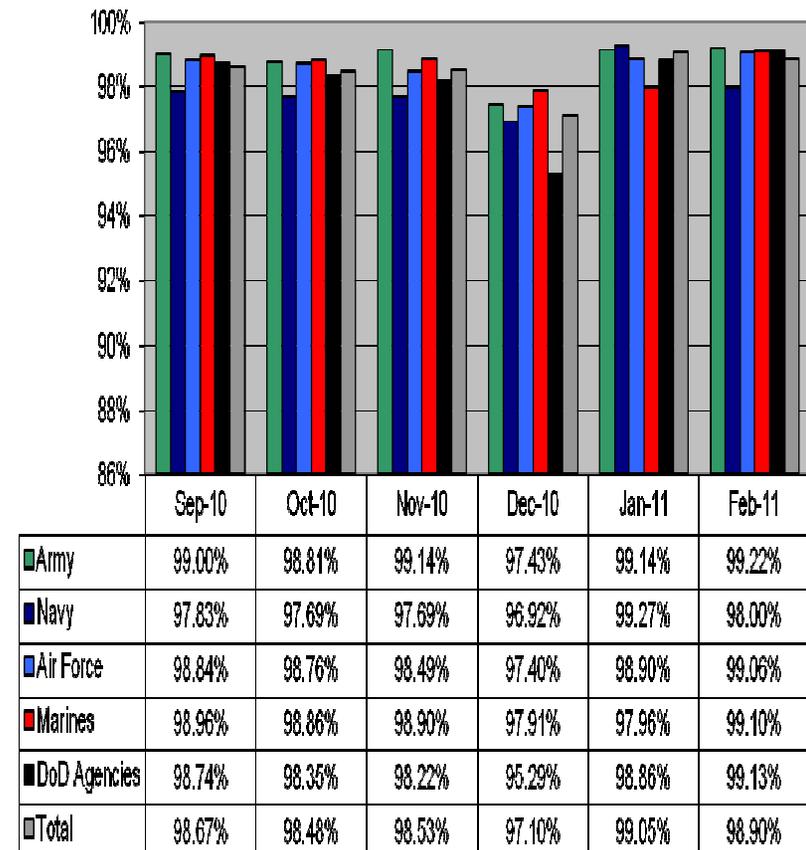


Civilian Pay Retroactive As of February 2011

Timely Civilian Pay PDS Retro

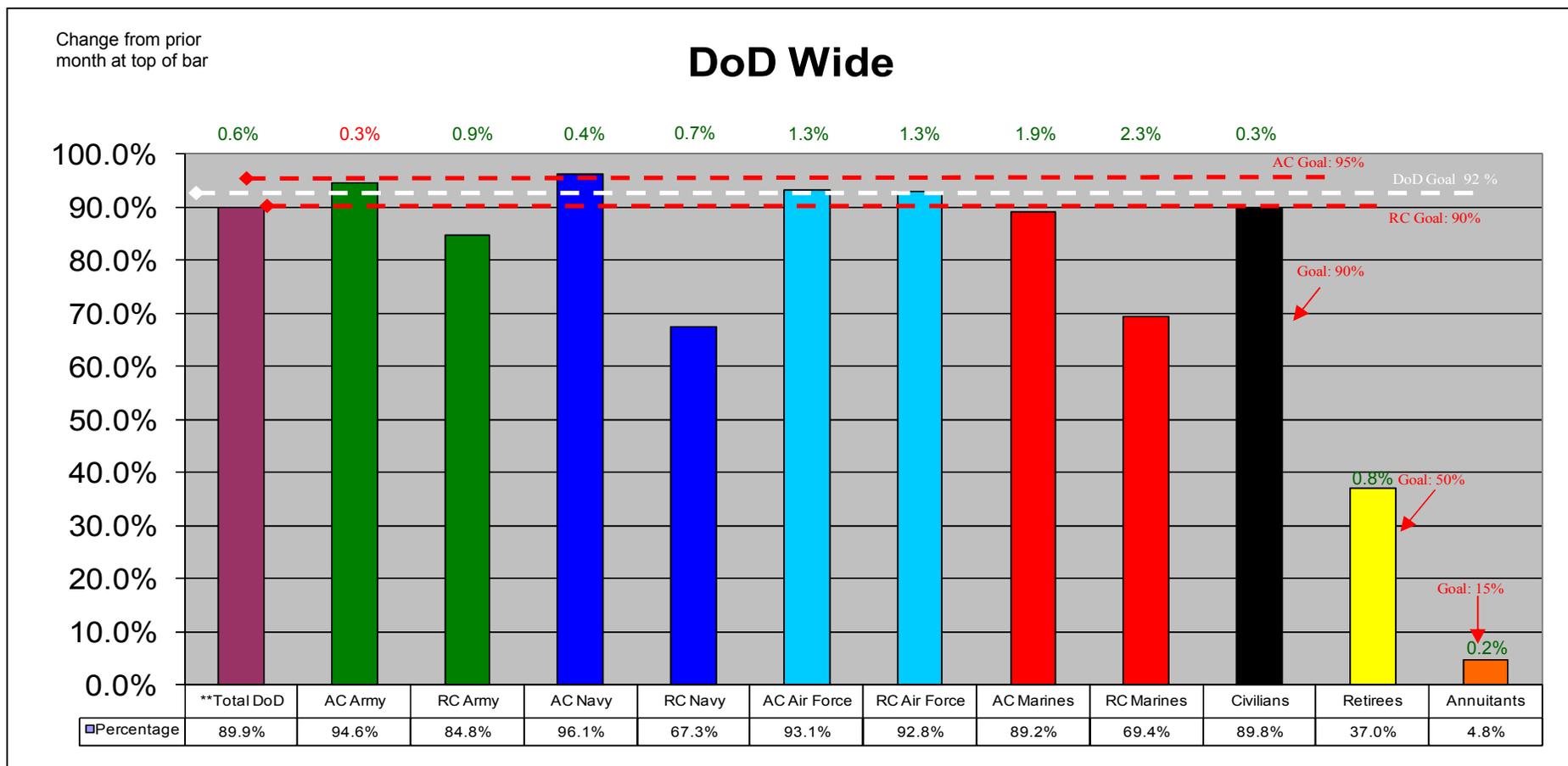


Timely Civilian Pay T&A Retro





MyPay Participation Rates DoD Wide (as of February 2011)



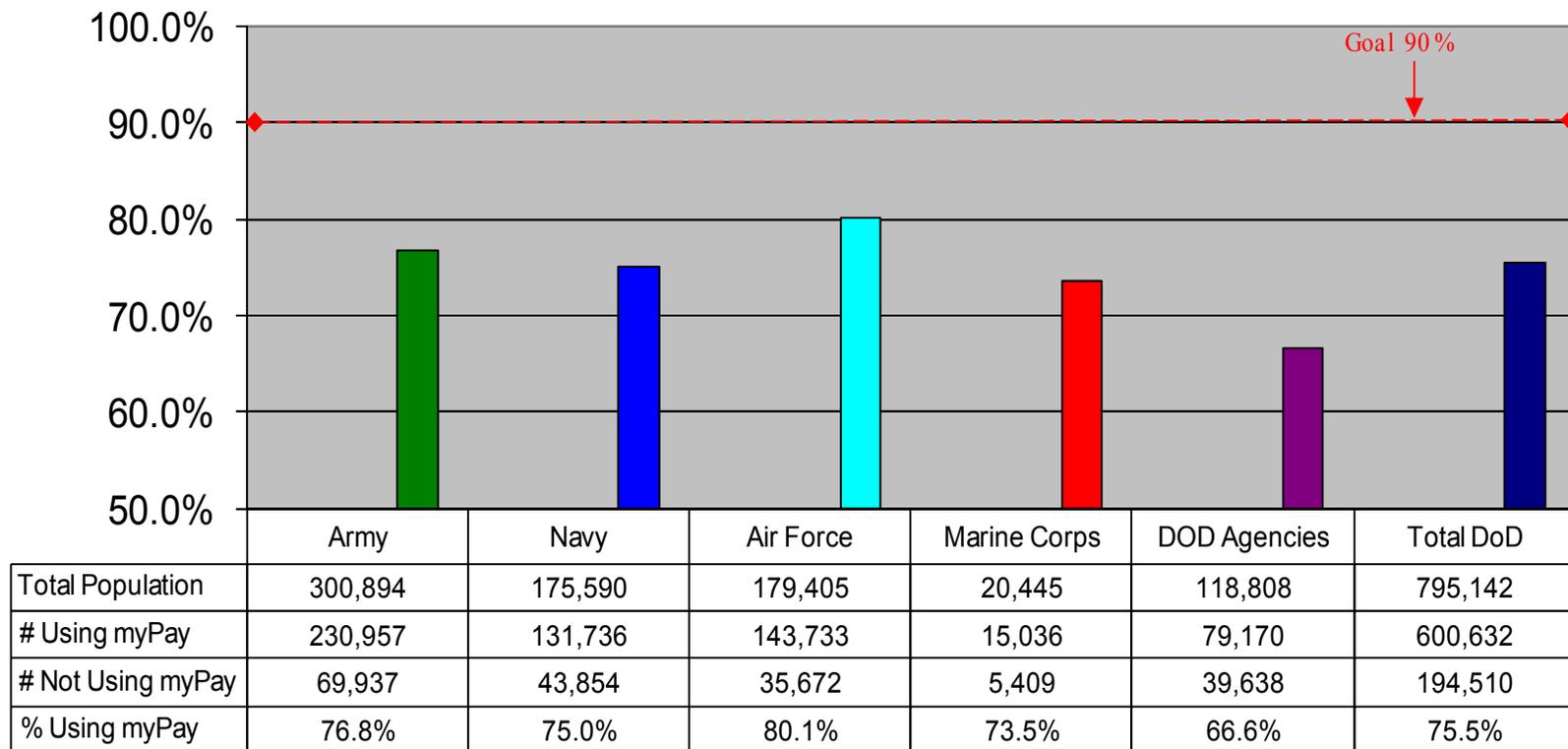
****Total DoD does not include Retirees and Annuitants**

USMC RC statistics includes 57,000 IRR's



myPay Participation Rates DoD Civilian Personnel (as of February 2011)

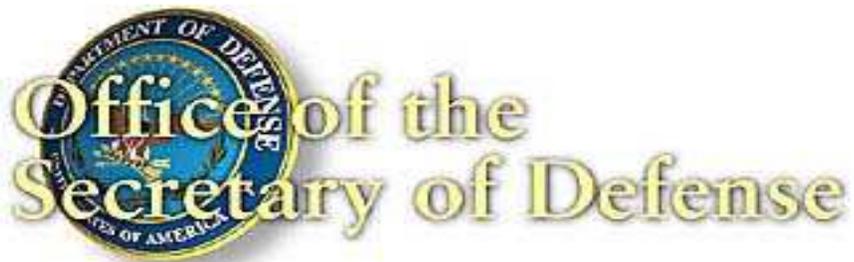
myPay (Civilian) Participation Rates





**Civilian eLES
(As of February 2011)**

	eLES	Current Annual Savings	Paper	% eLES	Additional Savings at Full Transition	% Change From Jan 11
Department of Energy	11,768	N/A	6	100.0%	N/A	0%
EPA	18,514	\$178,105	52	99.7%	\$500	0%
HHS	82,081	N/A	521	99.4%	N/A	+0.1%
BBG	1,764	\$16,970	18	99.0%	\$173	0%
DFAS	12,368	\$118,980	634	95.1%	\$6,099	+0.3%
AIR FORCE	171,161	\$1,646,569	9,069	95.0%	\$87,244	0%
MARINE CORPS	16,228	\$156,113	4,249	79.2%	\$40,875	+0.1%
NAVY	134,057	\$1,289,628	42,075	76.1%	\$404,762	0%
OSD	907	\$8,725	1,315	40.8%	\$12,650	+0.2%
ARMY	150,036	\$1,443,346	151,959	49.7%	\$1,461,846	0%
Other DOD Agencies	140,125	\$1,348,003	287,892	32.7%	\$2,769,521	+0.2%
Total	739,009	\$6,206,439	497,790	59.8%	\$4,783,670	+0.1%



Customized Passwords As of February 2011

Total Population		# Customized Passwords	Population %
DOE Civilians	12,899	12,899	100.0%
BBG	1,915	1,842	96.2%
EPA	20,119	18,518	92.0%
Air Force	507,268	471,614	93.0%
Navy	418,996	381,433	91.0%
Army	1,199,710	1,077,469	89.8%
DoD Civilians	893,958	803,165	89.8%
Marine Corps	299,654	250,462	83.6%
HHS	90,331	75,394	83.5%
Cadet/Midshipman	13,900	11,865	85.4%
Retirees	2,369,602	877,174	37.0%
VA Civilians	358,121	259,052	72.3%
NAF Civilians	41,852	19,037	45.5%
Former Spouse	111,314	10,731	9.6%
Annuitants	301,092	14,584	4.8%
Totals	6,640,731	4,285,239	64.5%



myPay Participation Rates DoD Civilian Personnel (as of February 2011)

DoD Civilian Personnel

