

DEPARTMENT OF THE NAVY

FISCAL YEAR 2008/2009

**BUDGET ESTIMATES
(BRAC 88, 91, 93, 95)**



**BASE CLOSURE AND REALIGNMENT, I, II, III, IV
JUSTIFICATION DATA SUBMITTED TO CONGRESS
FEBRUARY 2007**

"In accordance with the President's Management Agenda, Budget and Performance Integration initiative, this program has been assessed using the Program Assessment Rating Tool (PART). Remarks regarding program performance and plans for performance improvement can be located at the Expectmore.gov website."

**BASE CLOSURE I
BASE REALIGNMENT AND CLOSURE (1988 COMMISSION)
FINANCIAL SUMMARY**

Closure/Realignment Location: Overall Financial Summary

	1990	1991	1992	1993	1994	1995 TOTAL	
One-time Implementation Costs							
Military Construction	76,500	65,242	14,315	36,350	0	0	192,407
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	1,287	13,587	33,801	0	0	48,675
Studies	0	0	0	731	0	0	731
Compliance	0	1,287	0	18,837	0	0	20,124
Restoration	0	0	13,587	14,233	0	0	27,820
Operations & Maintenance	2,108	2,497	8,218	25,900	0	0	38,723
Military Personnel - PCS	315	0	0	100	0	0	415
Other	1,727	1,439	230	0	0	0	3,396
HAP	0	0	0	0	0	0	0
TOTAL COSTS	80,650	70,465	36,350	96,151	0	0	283,616
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	80,650	70,465	36,350	96,151	0	0	283,616
Savings							
Military Construction	-7,600	0	-38,900	0	0	0	-46,500
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	-26,000	-38,000	-22,700	-32,600	-32,200	-151,500
Military Personnel - PCS	0	0	0	-4,000	-9,700	-6,100	-19,800
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	135	185	320
Military ES (End Strength)	0	0	0	250	360	510	1,120
TOTAL SAVINGS	-7,600	-26,000	-76,900	-26,700	-42,300	-38,300	-217,800
Net Implementation Costs							
Military Construction	68,900	65,242	-24,585	36,350	0	0	145,907
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	1,287	13,587	33,801	0	0	48,675
Studies	0	0	0	731	0	0	731
Compliance	0	1,287	0	18,837	0	0	20,124
Restoration	0	0	13,587	14,233	0	0	27,820
Operations & Maintenance	2,108	-23,503	-29,782	3,200	-32,600	-32,200	-112,777
Military Personnel - PCS	315	0	0	-3,900	-9,700	-6,100	-19,385
Other	1,727	1,439	230	0	0	0	3,396
HAP	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	135	185	320
Military ES (End Strength)	0	0	0	250	360	510	1,120
NET IMPLEMENTATION COSTS	73,050	44,465	-40,550	69,451	-42,300	-38,300	65,816

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**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY**

Closure/Realignment Location: Overall Financial Summary

	1992	1993	1994	1995	1996	1997	1998	TOTAL
One-time Implementation Costs								
Military Construction	20,262	152,519	272,672	38,653	88,547	0	0	572,653
Family Housing	0	500	0	0	0	0	0	500
Construction	0	0	0	0	0	0	0	0
Operations	0	500	0	0	0	0	0	500
Environmental	47,316	95,875	145,341	94,964	82,942	51,589	50,875	568,902
Studies	1,875	10,649	14,837	500	1,146	2,894	1,014	32,915
Compliance	10,858	22,913	74,224	34,810	32,347	8,691	7,380	191,223
Restoration	34,583	62,313	56,280	59,654	49,449	40,004	42,481	344,764
Operations & Maintenance	222	88,788	221,839	141,324	233,682	38,098	11,068	735,021
Military Personnel - PCS	0	4,728	6,406	318	177	0	0	11,629
HAP	0	0	0	0	0	0	0	0
Other	0	9,600	12,369	45,927	2,315	0	0	70,211
TOTAL COSTS	67,800	352,010	658,627	321,186	407,663	89,687	61,943	1,958,916
Land Sales Revenue (-)	0	0	0	0	-1,328	-1,393	-349	-3,070
TOTAL BUDGET REQUEST	67,800	352,010	658,627	321,186	406,335	88,294	61,594	1,955,846

One-time Implementation Costs (Funded by Other Appropriations)

Military Construction	5,943	0	0	0	0	0	0	5,943
Family Housing (Operations)	829	0	0	0	0	0	0	829
Operations & Maintenance	25,605	0	0	0	0	0	0	25,605
Military Personnel - PCS	240	0	0	0	0	0	0	240
Other	8,083	4,930	0	0	0	0	0	13,013
TOTAL COSTS	40,700	4,930	0	0	0	0	0	45,630

Savings

Military Construction	-13,870	0	-13,619	-6,297	-3,750	0	0	-37,536
Family Housing	-51894	-1768	-1618	-4522	-9387	-8201	-8201	-85,591
Construction	-51,128	0	0	0	0	0	0	-51,128
Operations	-766	-1,768	-1,618	-4,522	-9,387	-8,201	-8,201	-34,463
Operations & Maintenance	-12,661	-18,343	-136,037	-233,832	-301,438	-305,557	-305,557	-1,313,425
Military Personnel - PCS	-1,623	-18,530	-49,963	-81,890	-123,232	-151,983	-151,983	-579,204
Other	-19,259	-97,719	-100,758	-163,944	-199,893	-183,251	-183,251	-948,075
Civilian ES (End Strength)	-1321	-2,583	-3,593	-4,287	-4,328	-3,822	-3,822	-23,756
Military ES (End Strength)	-87	-1048	-1,876	-2,582	-3,719	-4,088	-4,088	-17,488
TOTAL SAVINGS	-99,307	-136,360	-301,995	-490,485	-637,700	-648,992	-648,992	-2,963,831

Net Implementation Costs

Military Construction	12,335	152,519	259,053	32,356	84,797	0	0	541,060
Family Housing	-51,065	-1,268	-1,618	-4,522	-9,387	-8,201	-8,201	-84,262
Construction	-51,128	0	0	0	0	0	0	-51,128
Operations	63	-1,268	-1,618	-4,522	-9,387	-8,201	-8,201	-33,134
Environmental	47,316	95,875	145,341	94,964	82,942	51,589	50,875	568,902
Studies	1,875	10,649	14,837	500	1,146	2,894	1,014	32,915
Compliance	10,858	22,913	74,224	34,810	32,347	8,691	7,380	191,223
Restoration	34,583	62,313	56,280	59,654	49,449	40,004	42,481	344,764
Operations & Maintenance	13,166	70,445	85,802	-92,508	-67,756	-267,459	-294,489	-552,799
Military Personnel - PCS	-1,383	-13,802	-43,557	-81,572	-123,055	-151,983	-151,983	-567,335
HAP	0	0	0	0	0	0	0	0
Other	-11,176	-83,189	-88,389	-118,017	-197,578	-183,251	-183,251	-864,851
Land Sales Revenue (-)	0	0	0	0	-1,328	-1,393	-349	-3,070
Civilian ES (End Strength)	-1,321	-2,583	-3,593	-4,287	-4,328	-3,822	-3,822	-23,756
Military ES (End Strength)	-87	-1,048	-1,876	-2,582	-3,719	-4,088	-4,088	-17,488
NET IMPLEMENTATION COSTS	9,193	220,580	356,632	-169,299	-231,365	-560,698	-587,398	-962,355

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**BASE CLOSURE III
BASE REALIGNMENT AND CLOSURE (1993 COMMISSION)
FINANCIAL SUMMARY**

Closure/Realignment Location: Overall Financial Summary

	1994	1995	1996	1997	1998	1999	TOTAL
One-time Implementation Costs							
Military Construction	272,422	532,611	727,964	216,969	124,445	18,800	1,893,211
Family Housing	0	0	10,300	0	0	0	10,300
Construction	0	0	10,300	0	0	0	10,300
Operations	0	0	0	0	0	0	0
Environmental	152,120	200,222	136,334	218,068	196,189	152,724	1,055,657
Studies	2,897	4,046	3,352	1,092	4,239	830	16,456
Compliance	57,211	126,397	86,979	99,978	59,792	47,448	477,805
Restoration	92,012	69,779	46,003	116,998	132,158	104,446	561,396
Operations & Maintenance	315,334	667,008	621,452	223,097	150,308	71,795	2,048,994
Military Personnel - PCS	11,984	21,000	11,703	14,682	9,472	17,734	86,575
Other	32,604	18,255	6,577	4,267	0	0	61,703
HAP	0	0	0	0	0	0	0
TOTAL COSTS	784,464	1,439,096	1,514,330	677,083	480,414	261,053	5,156,440
Land Sales Revenue (-)	0	-2,578	0	0	-51	0	-2,629
TOTAL BUDGET REQUEST	784,464	1,436,518	1,514,330	677,083	480,363	261,053	5,153,811
Savings							
Military Construction	-38,860	-29,580	-75,044	-39,052	-13,948	-20,602	-217,086
Family Housing	-8,117	-7,633	-27,064	-29,814	-49,609	-86,086	-208,323
Construction	-7,360	0	-11,600	0	0	-37,100	-56,060
Operations	-757	-7,633	-15,464	-29,814	-49,609	-48,986	-152,263
Operations & Maintenance	-46,872	-94,515	-360,911	-539,596	-677,959	-731,553	-2,451,406
Military Personnel - PCS	-6,485	-55,706	-96,796	-190,882	-281,139	-315,852	-946,860
Other	-2,941	-15,114	-120,198	-186,012	-201,716	-205,741	-731,722
Civilian ES (End Strength)	-9,203	-18,983	-23,123	-22,250	-23,254	-23,254	-120,067
Military ES (End Strength)	-1,936	-4,873	-7,757	-8,241	-8,261	-8,261	-39,329
TOTAL SAVINGS	-103,275	-202,548	-680,013	-985,356	-1,224,371	-1,359,834	-4,555,397
Net Implementation Costs							
Military Construction	233,562	503,031	652,920	177,917	110,497	-1,802	1,676,125
Family Housing	-8,117	-7,633	-16,764	-29,814	-49,609	-86,086	-198,023
Construction	-7,360	0	-1,300	0	0	-37,100	-45,760
Operations	-757	-7,633	-15,464	-29,814	-49,609	-48,986	-152,263
Environmental	152,120	200,222	136,334	218,068	196,189	152,724	1,055,657
Studies	2,897	4,046	3,352	1,092	4,239	830	16,456
Compliance	57,211	126,397	86,979	99,978	59,792	47,448	477,805
Restoration	92,012	69,779	46,003	116,998	132,158	104,446	561,396
Operations & Maintenance	268,462	572,493	260,541	-316,499	-527,651	-659,758	-402,412
Military Personnel - PCS	5,499	-34,706	-85,093	-176,200	-271,667	-298,118	-860,285
Transfer to HAP	0	0	0	0	0	0	0
Other	29,663	3,141	-113,621	-181,745	-201,716	-205,741	-670,019
Land Sales Revenue (-)	0	-2,578	0	0	-51	0	-2,629
Civilian ES (End Strength)	-9,203	-18,983	-23,123	-22,250	-23,254	-23,254	-120,067
Military ES (End Strength)	-1,936	-4,873	-7,757	-8,241	-8,261	-8,261	-39,329
NET IMPLEMENTATION COSTS	681,189	1,233,970	834,317	-308,273	-744,008	-1,098,781	598,414

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
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Closure/Realignment Location: Overall Financial Summary (NAVFACENGCOM ONLY)

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	165,446	61,603	213,425	118,368	20,635	0	579,477
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	91,919	81,142	102,314	114,281	123,232	384,552	897,440
Studies	11,138	1,891	2,351	1,252	1,272	1,250	19,154
Compliance	67,038	37,314	23,275	25,125	12,443	79,673	244,868
Restoration	13,743	41,937	76,688	87,904	109,517	303,629	633,418
Operations & Maintenance	228,950	287,670	120,642	73,734	55,586	41,465	808,047
Military Personnel - PCS	1,543	710	2,402	0	76	9	4,740
HAP	0	0	0	0	0	0	0
Other	1,203	491	0	3,401	2,387	643	8,125
TOTAL COSTS	489,061	431,616	438,783	309,784	201,916	426,669	2,297,829
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	489,061	431,616	438,783	309,784	201,916	426,669	2,297,829
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	13,300	0	15,000	12,500	0	40,800
O & M Marine Corps	0	0	0	0	4,626	3,722	8,348
TOTAL COSTS	0	13,300	0	15,000	17,126	3,722	49,148
Savings							
Military Construction	-4,900	0	-1,400	-1,100	-1,310	-15,540	-24,250
Family Housing	0	-1,836	-9,583	-20,724	-21,383	-22,071	-75,597
Construction	0	0	0	0	0	0	0
Operations	0	-1,836	-9,583	-20,724	-21,383	-22,071	-75,597
Operations & Maintenance	11,670	31,459	-83,674	-100,058	-110,464	-118,636	-369,703
Military Personnel - PCS	230	520	-28,150	-47,546	-58,272	-66,795	-200,013
Other	-566,082	-509,166	-549,874	-465,262	-491,633	-505,351	-3,087,368
Civilian ES (End Strength)	-4,251	-4,640	-5,391	-5,483	-7,072	-6,980	-33,817
Military ES (End Strength)	0	116	-791	-873	-1,246	-1,254	-4,048
TOTAL SAVINGS	-559,082	-479,023	-672,681	-634,690	-683,062	-728,393	-3,756,931
Net Implementation Costs							
Military Construction	160,546	61,603	212,025	117,268	19,325	-15,540	555,227
Family Housing	0	-1,836	-9,583	-20,724	-21,383	-22,071	-75,597
Construction	0	0	0	0	0	0	0
Operations	0	-1,836	-9,583	-20,724	-21,383	-22,071	-75,597
Environmental	91,919	81,142	102,314	114,281	123,232	384,552	897,440
Studies	11,138	1,891	2,351	1,252	1,272	1,250	19,154
Compliance	67,038	37,314	23,275	25,125	12,443	79,673	244,868
Restoration	13,743	41,937	76,688	87,904	109,517	303,629	633,418
Operations & Maintenance	240,620	332,429	36,968	-11,324	-42,378	-77,171	479,144
Military Personnel - PCS	1,773	1,230	-25,748	-47,546	-58,196	-66,786	-195,273
HAP	0	0	0	0	0	0	0
Other	-564,879	-508,675	-549,874	-461,861	-489,246	-504,708	-3,079,243
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-4,251	-4,640	-5,391	-5,483	-7,072	-6,980	-33,817
Military ES (End Strength)	0	116	-791	-873	-1,246	-1,254	-4,048
NET IMPLEMENTATION COSTS	-70,021	-34,107	-233,898	-309,906	-464,020	-298,002	-1,409,954

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY**

Closure/Realignment Location: Overall Financial Summary (NAV/FACENGGCOM ONLY)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
One-time Implementation Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
Military Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Environmental	231,260	473,027	119,325	0	256,016	301,756	158,735	0	0	0	0	0	1,540,119
Studies	571	0	0	0	750	0	0	0	0	0	0	0	1,321
Compliance	15,928	41,310	9,342	0	7,415	27,804	3,496	0	0	0	0	0	105,295
Restoration	214,761	431,717	109,983	0	247,851	273,952	155,239	0	0	0	0	0	1,433,503
Operators & Maintenance	15,414	12,289	25,482	50	58,053	40,682	20,023	9,270	0	0	0	0	181,243
Military Personnel - PCS	0	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	246,674	485,296	144,807	50	314,069	342,438	178,758	9,270	0	0	0	0	1,721,362
Other Financial Adjustments	-22,325	-20,660	-8,074	744,060	-21,0962	-342,438	-178,758	-9,270	0	0	0	0	-48,427
Land Sales Revenue MCAS Tusin	0	-192,450	-11,050	0	0	0	0	0	0	0	0	0	-203,500
Land Sales Revenue NH Long Beach	0	0	-11,300	0	0	0	0	0	0	0	0	0	-11,300
Land Sales Revenue NAS So. Weymouth	0	0	0	0	-2,632	0	0	0	0	0	0	0	-2,632
Land Sales Revenue NTC Orlando	0	0	0	-4,560	0	0	0	0	0	0	0	0	-4,560
Land Sales Revenue MCAS El Toro	0	0	0	-649,500	0	0	0	0	0	0	0	0	-649,500
Land Sales Revenue NS Long Beach	0	0	0	-88,000	0	0	0	0	0	0	0	0	-88,000
Land Sales Revenue NAS Key West	0	0	-15,100	0	0	0	0	0	0	0	0	0	-15,100
Land Sales Revenue NH Oakland (Oak K	0	0	0	0	-100,475	0	0	0	0	0	0	0	-100,475
Land Sales Revenue VARLOCS	0	-4,246	0	-2,000	0	0	0	0	0	0	0	0	-6,246
TOTAL BUDGET REQUEST	224,349	267,940	99,283	50	0	0	0	0	0	0	0	0	591,622

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
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Closure/Realignment Location: 4010 - Naval Air Facility, Adak, AK

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	25,850	29,493	38,266	32,770	17,662	12,625	156,666
Studies	682	77	60	6	0	17	842
Compliance	24,683	2,229	0	0	0	0	26,912
Restoration	485	27,187	38,206	32,764	17,662	12,608	128,912
Operations & Maintenance	898	3,468	329	2,865	7,011	607	15,178
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	26,748	32,961	38,595	35,635	24,673	13,232	171,844
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	26,748	32,961	38,595	35,635	24,673	13,232	171,844

One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	13,300	0	15,000	12,500	0	40,800
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	13,300	0	15,000	12,500	0	40,800

Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	-997	-8,669	-11,906	-12,264	-12,631	-46,467
Military Personnel - PCS	0	-478	-10,505	-20,548	-21,005	-21,441	-73,977
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-12	-515	-515	-515	-515	-2,072
TOTAL SAVINGS	0	-1,475	-19,174	-32,454	-33,269	-34,072	-120,444

Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	25,850	29,493	38,266	32,770	17,662	12,625	156,666
Studies	682	77	60	6	0	17	842
Compliance	24,683	2,229	0	0	0	0	26,912
Restoration	485	27,187	38,206	32,764	17,662	12,608	128,912
Operations & Maintenance	898	15,771	-8,340	5,959	7,247	-12,024	9,511
Military Personnel - PCS	0	-478	-10,505	-20,548	-21,005	-21,441	-73,977
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-12	-515	-515	-515	-515	-2,072
NET IMPLEMENTATION COSTS	26,748	44,786	19,421	18,181	3,904	-20,840	92,200

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 4010 - Naval Air Facility, Adak, AK
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	15,800	30,100	2,132	0	13,131	9,899	9,279	0	0	0	0	0	80,341
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Restoration	15,800	30,100	2,132	0	13,131	9,899	9,279	0	0	0	0	0	80,341
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	15,800	30,100	2,132	0	13,131	9,899	9,279	0	0	0	0	0	80,341

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

4010 - Naval Air Facility, Adak, AK

Disposal Action

Relinquish public land withdrawal. The final date for transfer to DOI was March 2004.

CLOSURE/REALIGNMENT ACTION

The 1995 BRAC Commission recommended the closure of Naval Air Facility (NAF) Adak. NAF Adak operationally closed on March 31, 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2200 - NAS Agana, Guam

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	1,215	0	0	0	0	0	1,215
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	331	102	2,309	4,027	3,807	11,156	21,732
Studies	62	10	0	48	34	0	154
Compliance	222	27	139	456	27	775	1,646
Restoration	47	65	2,170	3,523	3,746	10,381	19,932
Operations & Maintenance	14	63	843	728	275	0	1,923
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	1,560	165	3,152	4,755	4,082	11,156	24,870
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	1,560	165	3,152	4,755	4,082	11,156	24,870

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	-3,700	0	0	0	0	-3,700
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-2,630	0	-4,450	0	0	0	-7,080
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-2,630	-3,700	-4,450	0	0	0	-10,780

Net Implementation Costs

Military Construction	1,215	0	0	0	0	0	1,215
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	331	102	2,309	4,027	3,807	11,156	21,732
Studies	62	10	0	48	34	0	154
Compliance	222	27	139	456	27	775	1,646
Restoration	47	65	2,170	3,523	3,746	10,381	19,932
Operations & Maintenance	14	-3,637	843	728	275	0	-1,777
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-2,630	0	-4,450	0	0	0	-7,080
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-1,070	-3,535	-1,298	4,755	4,082	11,156	14,090

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 2200 - NAS Agana, Guam
 (\$000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	1,942	3,842	461	0	353	273	838	0	0	0	0	0	7,709
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	55	0	0	0	0	120	0	0	0	0	0	0	175
Restoration	1,887	3,842	461	0	353	153	838	0	0	0	0	0	7,534
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,942	3,842	461	0	353	273	838	0	0	0	0	0	7,709

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

2200 - NAS Agana, Guam

Disposal Action

All parcels were disposed of by September 2000.

CLOSURE/REALIGNMENT ACTION

The 1993 Defense Base Closure and Realignment Commission directed the closure of Naval Air Station (NAS) Agana. NAS was operationally closed on 31 March 1995.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No Requirement

Compliance

No Requirement

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

None.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1650 - NAS Alameda, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	16,310	2,049	131	0	0	0	18,490
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,419	154	966	3,361	1,874	45,190	52,964
Studies	270	0	0	0	71	176	517
Compliance	679	154	908	1,979	474	6,598	10,792
Restoration	470	0	58	1,382	1,329	38,416	41,655
Operations & Maintenance	5,729	70	0	41	622	109	6,571
Military Personnel - PCS	122	206	96	0	0	0	424
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	23,580	2,479	1,193	3,402	2,496	45,299	78,449
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	23,580	2,479	1,193	3,402	2,496	45,299	78,449

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	-801	-1,649	-1,615	-1,575	-1,608	-7,248
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-46	-46	-42	-42	-42	-218
TOTAL SAVINGS	0	-801	-1,649	-1,615	-1,575	-1,608	-7,248

Net Implementation Costs

Military Construction	16,310	2,049	131	0	0	0	18,490
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,419	154	966	3,361	1,874	45,190	52,964
Studies	270	0	0	0	71	176	517
Compliance	679	154	908	1,979	474	6,598	10,792
Restoration	470	0	58	1,382	1,329	38,416	41,655
Operations & Maintenance	5,729	70	0	41	622	109	6,571
Military Personnel - PCS	122	-595	-1,553	-1,615	-1,575	-1,608	-6,824
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-46	-46	-42	-42	-42	-218
NET IMPLEMENTATION COSTS	23,580	1,678	-456	1,787	921	43,691	71,201

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1650 - NAS Alameda, CA
 (\$000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	23,888	48,963	4,500	0	51,464	71,467	30,408	0	0	0	0	0	230,690
Studies	76	0	0	0	500	0	0	0	0	0	0	0	576
Compliance	1,973	0	500	0	4,302	8,575	1,140	0	0	0	0	0	16,490
Restoration	21,839	48,963	4,000	0	46,662	62,892	29,268	0	0	0	0	0	213,624
Operations & Maintenance	50	52	4,522	0	468	1,928	250	0	0	0	0	0	7,270
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	23,938	49,015	9,022	0	51,932	73,395	30,658	0	0	0	0	0	237,960

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1650 - NAS Alameda, CA

Disposal Action

The planned disposal date for the last parcel is November 2015.

Navy used existing special legislation for FISC Oakland to convey the Alameda Annex to the City of Alameda in July 2000.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of Naval Air Station (NAS) Alameda. NAS Alameda consists of two sites: NAS Alameda and Alameda Annex. Alameda Annex was formally part of FISC Oakland but has been realigned with NAS Alameda since the Annex adjacent to NAS and remediation requirements are common between the two sites. This base was operationally closed on 30 April 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

Requirements consist of environmental compliance actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

All caretaker labor and general support for Alameda is provided out of the consolidated San Francisco Bay Area Caretaker Site Office, budgeted under Naval Station Treasure Island, except for site specific CSO support costs.

There is a requirement for the Navy to perform predator management for protection of the least tern colony as required by the Biological Opinion in the EIS.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No sale or lease revenue is anticipated.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1820 - NSWC-Carderock, Annapolis, MD

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	2,654	6,284	26,044	0	0	0	34,982
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	392	877	759	111	322	360	2,821
Studies	155	243	9	10	0	0	417
Compliance	217	602	175	101	0	360	1,455
Restoration	20	32	575	0	322	0	949
Operations & Maintenance	8,716	1,544	10,066	6,039	2,216	567	29,148
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	1,114	0	0	534	1,664	0	3,312
TOTAL COSTS	12,876	8,705	36,869	6,684	4,202	927	70,263
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	12,876	8,705	36,869	6,684	4,202	927	70,263

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-1,590	-5,010	-10,520	-14,200	-14,626	-15,065	-61,011
Civilian ES (End Strength)	-19	-51	-176	-176	-176	-176	-774
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-1,590	-5,010	-10,520	-14,200	-14,626	-15,065	-61,011

Net Implementation Costs

Military Construction	2,654	6,284	26,044	0	0	0	34,982
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	392	877	759	111	322	360	2,821
Studies	155	243	9	10	0	0	417
Compliance	217	602	175	101	0	360	1,455
Restoration	20	32	575	0	322	0	949
Operations & Maintenance	8,716	1,544	10,066	6,039	2,216	567	29,148
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-476	-5,010	-10,520	-13,666	-12,962	-15,065	-57,699
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-19	-51	-176	-176	-176	-176	-774
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	11,286	3,695	26,349	-7,516	-10,424	-14,138	9,252

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1820 - NSWC-Carderock, Annapolis, MD
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	0	0	40	0	0	0	0	0	0	0	0	0	40
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	40	0	0	0	0	0	0	0	0	0	40
Operations & Maintenance	1,507	0	0	0	0	0	0	0	0	0	0	0	1,507
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,507	0	40	0	1,547								

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1820 - NSWC-Carderock, Annapolis, MD

Disposal Action

The final deed was transferred in October 2002.

CLOSURE/REALIGNMENT ACTION

The Naval Surface Warfare Center, Carderock Division Detachment, including the NIKE Site, Annapolis MD, was operationally closed on 30 December 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4280 - NISMC, Arlington, VA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	109	0	0	0	109
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	109	0	0	0	109
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	109	0	0	0	109
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	-507	-522	-538	-1,567
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	-507	-522	-538	-1,567
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	109	-507	-522	-538	-1,458
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	109	-507	-522	-538	-1,458

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4280 - NISMC, Arlington, VA

Disposal Action

CLOSURE/REALIGNMENT ACTION

Relocate the Naval Information Systems Management Center from leased space in Arlington, Virginia, to the Washington Navy Yard, Washington, D.C.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1860 - Naval Recruiting Command, Arlington, VA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	10	750	5,404	4,292	0	0	10,456
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	92	8	470	3,898	0	0	4,468
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	102	758	5,874	8,190	0	0	14,924
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	102	758	5,874	8,190	0	0	14,924

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	-167	-143	-125	-435
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-10,112	1,108	1,189	197	203	209	-7,206
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-10,112	1,108	1,189	30	60	84	-7,641

Net Implementation Costs

Military Construction	10	750	5,404	4,292	0	0	10,456
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	92	8	470	3,731	-143	-125	4,033
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-10,112	1,108	1,189	197	203	209	-7,206
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-10,010	1,866	7,063	8,220	60	84	7,283

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1860 - Naval Recruiting Command, Arlington, VA

Disposal Action

CLOSURE/REALIGNMENT ACTION

Change the receiving site for the Naval Recruiting Command, Washington, D.C., specified by the 1993 Commission from "Naval Training Center, Great Lakes, Illinois" to "Naval Support Activity, Memphis, Tennessee."

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1835 - NAVSEA, Arlington, VA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	8,700	16,885	112,180	69,627	0	0	207,392
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	377	30	0	0	0	0	407
Studies	377	30	0	0	0	0	407
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	85	170	349	4,307	5,914	16,542	27,367
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	9,162	17,085	112,529	73,934	5,914	16,542	235,166
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	9,162	17,085	112,529	73,934	5,914	16,542	235,166

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	600	1,525	34	-5,682	-3,523
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-40,590	-93,025	-9,778	-4,624	0	0	-148,017
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-40,590	-93,025	-9,178	-3,099	34	-5,682	-151,540

Net Implementation Costs

Military Construction	8,700	16,885	112,180	69,627	0	0	207,392
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	377	30	0	0	0	0	407
Studies	377	30	0	0	0	0	407
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	85	170	949	5,832	5,948	10,860	23,844
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-40,590	-93,025	-9,778	-4,624	0	0	-148,017
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-31,428	-75,940	103,351	70,835	5,948	10,860	83,626

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1835 - NAVSEA, Arlington, VA

Disposal Action

CLOSURE/REALIGNMENT ACTION

The 1995 base closure process changed the receiving sites specified by the 1993 Commission for the relocation of the Naval Sea Systems Command, including the Nuclear Propulsion Directorate (SEA 08), the Human Resources Office supporting the Naval Sea Systems Command, and associated PEOs and DRPMs, from "the Navy Annex, Arlington, Virginia; Nebraska Avenue, Washington, D.C.; Marine Corps Combat Development Command, Quantico, Virginia; or the White Oak facility, Silver Spring, Maryland" to "the Washington Navy Yard, Washington, D.C. or other government-owned property in the metropolitan Washington D.C. area."

NAVSEA was relocated to newly constructed and rehabilitated facilities at the Washington Navy Yard. The final relocation occurred in 2001.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1839 - Office of Naval Research, Arlington, VA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	0	0	0
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-7,100	-2,087	523	535	554	592	-6,983
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-7,100	-2,087	523	535	554	592	-6,983
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-7,100	-2,087	523	535	554	592	-6,983
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-7,100	-2,087	523	535	554	592	-6,983

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1839 - Office of Naval Research, Arlington, VA

Disposal Action

CLOSURE/REALIGNMENT ACTION

Change the recommendation of the 1993 Commission by deleting the Office of Naval Research from the National Capital Region activities to relocate from leased space to Government-owned space within the NCR. Because of other BRAC-95 actions, space designated for this activity pursuant to the BRAC-93 decision is no longer available.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1837 - SPAWAR, Arlington, VA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	2,512	496	64	0	0	0	3,072
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	17,592	40,221	3,397	0	0	0	61,210
Military Personnel - PCS	0	0	63	0	0	0	63
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	20,104	40,717	3,524	0	0	0	64,345
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	20,104	40,717	3,524	0	0	0	64,345

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	-810	-14,018	-10,560	-7,251	-7,529	-40,168
Military Personnel - PCS	0	0	-1,691	-3,502	-3,582	-3,660	-12,435
Other	-389	-15,132	-12,018	-9,384	-9,582	-9,738	-56,243
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	-44	-44	-44	-44	-176
TOTAL SAVINGS	-389	-15,942	-27,727	-23,446	-20,415	-20,927	-108,846

Net Implementation Costs

Military Construction	2,512	496	64	0	0	0	3,072
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	17,592	39,411	-10,621	-10,560	-7,251	-7,529	21,042
Military Personnel - PCS	0	0	-1,628	-3,502	-3,582	-3,660	-12,372
HAP	0	0	0	0	0	0	0
Other	-389	-15,132	-12,018	-9,384	-9,582	-9,738	-56,243
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	-44	-44	-44	-44	-176
NET IMPLEMENTATION COSTS	19,715	24,775	-24,203	-23,446	-20,415	-20,927	-44,501

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1837 - SPAWAR, Arlington, VA

Disposal Action

CLOSURE/REALIGNMENT ACTION

Change the recommendation for the Space and Naval Warfare Systems Command, Arlington, VA specified by the 1993 Commission from "relocate from leased space to Government-owned space within the NCR, to include the Navy Annex, Arlington, Virginia; Washington Navy Yard, Washington, D.C.; 3801 Nebraska Avenue, Washington, D.C.; Marine Corps Combat Development Command, Quantico, Virginia; or the White Oak facility, Silver Spring, Maryland" to "Relocate from leased space to Government-owned space in San Diego, California, to allow consolidation of the Naval Command, Control and Ocean Surveillance Center, with the Space and Naval Warfare Command headquarters."

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1630 - NAS Barbers Point, HI

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	6	57	243	8,223	22,072	30,601
Studies	0	6	0	0	20	172	198
Compliance	0	0	47	0	953	826	1,826
Restoration	0	0	10	243	7,250	21,074	28,577
Operations & Maintenance	0	0	0	0	1,380	1,031	2,411
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	6	57	243	9,603	23,103	33,012
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	6	57	243	9,603	23,103	33,012

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0						

Net Implementation Costs

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	6	57	243	8,223	22,072	30,601
Studies	0	6	0	0	20	172	198
Compliance	0	0	47	0	953	826	1,826
Restoration	0	0	10	243	7,250	21,074	28,577
Operations & Maintenance	0	0	0	0	1,380	1,031	2,411
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	6	57	243	9,603	23,103	33,012

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1630 - NAS Barbers Point, HI
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	1,322	4,377	275	0	0	0	26	0	0	0	0	0	6,000
Studies	161	0	0	0	0	0	0	0	0	0	0	0	161
Compliance	42	327	0	0	0	0	0	0	0	0	0	0	369
Restoration	1,119	4,050	275	0	0	0	26	0	0	0	0	0	5,470
Operations & Maintenance	544	374	0	0	0	0	0	0	0	0	0	0	918
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,866	4,751	275	0	0	0	26	0	0	0	0	0	6,918

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1630 - NAS Barbers Point, HI

Disposal Action

The final parcel disposal is planned for September 2006.

CLOSURE/REALIGNMENT ACTION

The 1993 BRAC Commission recommended the closure of Naval Air Station (NAS) Barbers Point. Operational closure was 2 July 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No Requirement

Compliance

No Requirement

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

The CSO office is staffed with one person with support provided by the EFD to minimize cost of having another full time person on the staff.

Maintenance of real property and utilities is budgeted based on an as required basis to meet base reuse while minimizing cost. Security services will be procured from a Navy activity. Remaining Navy assets or the local community will provide fire and police services.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

There are no land sales anticipated.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4420 - MSCLANT, Bayonne, NJ

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	3,285	0	0	0	3,285
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3,285	0	0	0	3,285
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	3,285	0	0	0	3,285
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	3,285	0	0	0	3,285
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	3,285	0	0	0	3,285

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4420 - MSCLANT, Bayonne, NJ

Disposal Action

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended the closure of Military Traffic Management Command in Bayonne, NJ. This is an Army BRAC action for which MSCLANT is a tenant. In an effort to realize early savings, through a MSC-wide re-engineering, MSCLANT moved to Camp Pendleton, VA in FY 1998.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4210 - Naval Medical Research Institute, Bethesda, Md

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	220	1,870	0	0	0	0	2,090
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	110	0	0	0	0	0	110
Studies	110	0	0	0	0	0	110
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	89	491	0	1,687	723	643	3,633
TOTAL COSTS	419	2,361	0	1,687	723	643	5,833
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	419	2,361	0	1,687	723	643	5,833
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	-1,088	-2,224	-2,270	-5,582
Other	-106	-108	-111	-1,526	-1,558	-1,590	-4,999
Civilian ES (End Strength)	-2	-29	-29	-29	-29	-29	-147
Military ES (End Strength)	0	0	-6	-51	-51	-51	-159
TOTAL SAVINGS	-106	-108	-111	-2,614	-3,782	-3,860	-10,581
Net Implementation Costs							
Military Construction	220	1,870	0	0	0	0	2,090
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	110	0	0	0	0	0	110
Studies	110	0	0	0	0	0	110
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	-1,088	-2,224	-2,270	-5,582
HAP	0	0	0	0	0	0	0
Other	-17	383	-111	161	-835	-947	-1,366
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-2	-29	-29	-29	-29	-29	-147
Military ES (End Strength)	0	0	-6	-51	-51	-51	-159
NET IMPLEMENTATION COSTS	313	2,253	-111	-927	-3,059	-3,217	-4,748

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 4210 - Naval Medical Research Institute, Bethesda, Md
 (\$000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	0	54	0	0	0	0	0	0	0	0	0	0	54
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	54	0	0	0	0	0	0	0	0	0	0	54
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	54	0	54									

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4210 - Naval Medical Research Institute, Bethesda, Md

Disposal Action

CLOSURE/REALIGNMENT ACTION

Operational closure date was 1 February 1999. The Naval Medical Research Institute which provides biomedical RDT&E, applied research in infectious disease, diving and hyperbaric medicine, casualty care and environmental stress functions to enhance the health, safety, and readiness of Navy and Marine Corps personnel was relocated with associated personnel, equipment, and support to the Naval Surface Warfare Center, Coastal Systems Station, Dahlgren Division, Panama City, Florida, and the Walter Reed Army Institute, Forest Glen, Maryland.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2300 - NAS Cecil Field, FL

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	6,203	9,445	27,041	23,331	11,811	0	77,831
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	2,106	531	153	1,619	6,158	13,972	24,539
Studies	2,106	531	153	18	0	5	2,813
Compliance	0	0	0	1,371	0	5,352	6,723
Restoration	0	0	0	230	6,158	8,615	15,003
Operations & Maintenance	0	1,652	10,127	15,971	998	304	29,052
Military Personnel - PCS	176	0	0	0	0	0	176
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	8,485	11,628	37,321	40,921	18,967	14,276	131,598
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	8,485	11,628	37,321	40,921	18,967	14,276	131,598

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	275	-4,689	-9,443	-4,367	-5,543	-5,675	-29,442
Military Personnel - PCS	0	5,766	11,296	10,605	3,441	-3,610	27,498
Other	-214,722	-81,550	-45,800	0	0	0	-342,072
Civilian ES (End Strength)	0	0	0	-29	-29	-29	-87
Military ES (End Strength)	0	308	272	252	-93	-93	646
TOTAL SAVINGS	-214,447	-80,473	-43,947	6,238	-2,102	-9,285	-344,016

Net Implementation Costs

Military Construction	6,203	9,445	27,041	23,331	11,811	0	77,831
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	2,106	531	153	1,619	6,158	13,972	24,539
Studies	2,106	531	153	18	0	5	2,813
Compliance	0	0	0	1,371	0	5,352	6,723
Restoration	0	0	0	230	6,158	8,615	15,003
Operations & Maintenance	275	-3,037	684	11,604	-4,545	-5,371	-390
Military Personnel - PCS	176	5,766	11,296	10,605	3,441	-3,610	27,674
HAP	0	0	0	0	0	0	0
Other	-214,722	-81,550	-45,800	0	0	0	-342,072
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	-29	-29	-29	-87
Military ES (End Strength)	0	308	272	252	-93	-93	646
NET IMPLEMENTATION COSTS	-205,962	-68,845	-6,626	47,159	16,865	4,991	-212,418

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 2300 - NAS Cecil Field, FL
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	1,140	8,619	2,377	0	1,600	6,574	1,452	0	0	0	0	0	21,762
Studies	14	0	0	0	0	0	0	0	0	0	0	0	14
Compliance	531	114	619	0	0	3,359	255	0	0	0	0	0	4,878
Restoration	595	8,505	1,758	0	1,600	3,215	1,197	0	0	0	0	0	16,870
Operations & Maintenance	132	0	0	0	0	0	0	0	0	0	0	0	132
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,272	8,619	2,377	0	1,600	6,574	1,452	0	0	0	0	0	21,894

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

2300 - NAS Cecil Field, FL

Disposal Action

Final disposal is planned for September 2005

CLOSURE/REALIGNMENT ACTION

The 1993 Base Realignment and Closure Commission directed closure of Naval Air Station (NAS), Cecil Field. NAS was operationally closed on 30 September 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No Requirement

Compliance

Requirements consist of environmental compliance actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Navy has received \$48,000.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1430 - Naval Shipyard, Charleston, SC

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	2,154	2,773	4,927
Studies	0	0	0	0	18	15	33
Compliance	0	0	0	0	496	363	859
Restoration	0	0	0	0	1,640	2,395	4,035
Operations & Maintenance	0	0	0	0	1,121	867	1,988
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	3,275	3,640	6,915
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	3,275	3,640	6,915
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	2,154	2,773	4,927
Studies	0	0	0	0	18	15	33
Compliance	0	0	0	0	496	363	859
Restoration	0	0	0	0	1,640	2,395	4,035
Operations & Maintenance	0	0	0	0	1,121	867	1,988
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	3,275	3,640	6,915

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1430 - Naval Shipyard, Charleston, SC
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	1,325	0	408	0	77	25	0	0	0	0	0	0	1,835
Studies	14	0	0	0	0	0	0	0	0	0	0	0	14
Compliance	1,311	0	408	0	77	25	0	0	0	0	0	0	1,821
Restoration	0	0	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	176	140	0	0	0	0	0	0	0	0	0	0	316
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,501	140	408	0	77	25	0	0	0	0	0	0	2,151

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1430 - Naval Shipyard, Charleston, SC

Disposal Action

Final disposal date will be in 2006.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended closure of the Naval Shipyard (NSY), Charleston. NSY operationally closed on 1 April 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

Requirements consist of environmental compliance actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1270 - Naval Station, Charleston, SC

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	5	114	448	736	11,224	17,708	30,235
Studies	0	0	0	0	0	0	0
Compliance	5	114	448	405	43	6,581	7,596
Restoration	0	0	0	331	11,181	11,127	22,639
Operations & Maintenance	0	0	0	0	335	50	385
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	5	114	448	736	11,559	17,758	30,620
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	5	114	448	736	11,559	17,758	30,620

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0						

Net Implementation Costs

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	5	114	448	736	11,224	17,708	30,235
Studies	0	0	0	0	0	0	0
Compliance	5	114	448	405	43	6,581	7,596
Restoration	0	0	0	331	11,181	11,127	22,639
Operations & Maintenance	0	0	0	0	335	50	385
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	5	114	448	736	11,559	17,758	30,620

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1270 - Naval Station, Charleston, SC
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	200	284	196	0	0	0	0	0	0	0	0	0	680
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	200	61	0	0	0	0	0	0	0	0	0	0	261
Restoration	0	223	196	0	0	0	0	0	0	0	0	0	419
Operations & Maintenance	50	25	0	0	0	0	0	0	0	0	0	0	75
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	250	309	196	0	755								

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1270 - Naval Station, Charleston, SC

Disposal Action

Final disposal was 10 July 2003.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of the Naval Station (NAVSTA), Charleston. NAVSTA was operationally closed on 1 April 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

Requirements consist of environmental compliance actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1330 - Naval Supply Ctr, Charleston, SC

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	11,062	2,050	13,112
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	292	292
Restoration	0	0	0	0	11,062	1,758	12,820
Operations & Maintenance	0	0	0	0	0	50	50
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	11,062	2,100	13,162
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	11,062	2,100	13,162
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	11,062	2,050	13,112
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	292	292
Restoration	0	0	0	0	11,062	1,758	12,820
Operations & Maintenance	0	0	0	0	0	50	50
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	11,062	2,100	13,162

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1330 - Naval Supply Ctr, Charleston, SC
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	1,081	580	443	0	76	0	53	0	0	0	0	0	2,233
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	174	0	0	0	0	0	0	0	0	0	0	174
Restoration	1,081	406	443	0	76	0	53	0	0	0	0	0	2,059
Operations & Maintenance	10	0	0	0	0	0	0	0	0	0	0	0	10
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,091	580	443	0	76	0	53	0	0	0	0	0	2,243

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1330 - Naval Supply Ctr, Charleston, SC

Disposal Action

Final disposal occurred on 10 July 2003.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the partial disestablishment of the Fleet Industrial Supply Center (FISC), also referred to as Naval Supply Center, Charleston and the 1995 Commission recommended complete closure. Operational closure occurred on 1 April 1996

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4290 - Naval Management Systems Support Office, Chesapeake, VA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	88	72	668	2,525	0	0	3,353
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	587	506	717	1,810
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	88	72	668	3,112	506	717	5,163
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	88	72	668	3,112	506	717	5,163

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	-451	-987	-1,008	-2,446
Military Personnel - PCS	0	0	-76	-236	-322	-328	-962
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	-3	-6	-6	-6	-21
TOTAL SAVINGS	0	0	-76	-687	-1,309	-1,336	-3,408

Net Implementation Costs

Military Construction	88	72	668	2,525	0	0	3,353
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	136	-481	-291	-636
Military Personnel - PCS	0	0	-76	-236	-322	-328	-962
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	-3	-6	-6	-6	-21
NET IMPLEMENTATION COSTS	88	72	592	2,425	-803	-619	1,755

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

4290 - Naval Management Systems Support Office, Chesapeake, VA

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

Disestablish the Naval Management Systems Support Office, Chesapeake, Virginia, and relocate its functions and necessary personnel and equipment as a detachment of Naval Command, Control and Ocean Surveillance Center, San Diego, California, in government-owned spaces in Norfolk, Virginia. The SSC Chesapeake relocation from leased space to government-owned space was completed in FY 2002.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1540 - NAS Dallas, TX

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	17	2,489	22,731	25,237
Studies	0	0	0	0	0	15	15
Compliance	0	0	0	17	936	388	1,341
Restoration	0	0	0	0	1,553	22,328	23,881
Operations & Maintenance	0	0	0	0	25	174	199
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	17	2,514	22,905	25,436
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	17	2,514	22,905	25,436
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	17	2,489	22,731	25,237
Studies	0	0	0	0	0	15	15
Compliance	0	0	0	17	936	388	1,341
Restoration	0	0	0	0	1,553	22,328	23,881
Operations & Maintenance	0	0	0	0	25	174	199
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	17	2,514	22,905	25,436

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1540 - NAS Dallas, TX
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	26,014	260	1,681	0	216	216	841	0	0	0	0	0	29,228
Studies	14	0	0	0	0	0	0	0	0	0	0	0	14
Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Restoration	26,000	260	1,681	0	216	216	841	0	0	0	0	0	29,214
Operations & Maintenance	105	110	0	0	0	0	0	0	0	0	0	0	215
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	26,119	370	1,681	0	216	216	841	0	0	0	0	0	29,443

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1540 - NAS Dallas, TX

Disposal Action

Final disposal was completed in September 2002.

CLOSURE/REALIGNMENT ACTION

The 1993 BRAC Commission recommended the closure of Naval Air Station (NAS) Dallas, TX. The NAS closed in September 1998.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No Requirement

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Navy has received \$1,500

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1160 - NCBC Davisville, RI

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1	45	14	1,471	292	1,848	3,671
Studies	0	0	0	0	0	0	0
Compliance	1	0	0	53	0	350	404
Restoration	0	45	14	1,418	292	1,498	3,267
Operations & Maintenance	0	0	0	90	15	0	105
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	1	45	14	1,561	307	1,848	3,776
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	1	45	14	1,561	307	1,848	3,776

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0						

Net Implementation Costs

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1	45	14	1,471	292	1,848	3,671
Studies	0	0	0	0	0	0	0
Compliance	1	0	0	53	0	350	404
Restoration	0	45	14	1,418	292	1,498	3,267
Operations & Maintenance	0	0	0	90	15	0	105
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	1	45	14	1,561	307	1,848	3,776

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1160 - NCBC Davisville, RI
 (\$000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	1,308	4,132	2,112	0	3,744	2,574	1,617	0	0	0	0	0	15,487
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	159	76	169	0	169	1,386	0	0	0	0	0	0	1,959
Restoration	1,149	4,056	1,943	0	3,575	1,188	1,617	0	0	0	0	0	13,528
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,308	4,132	2,112	0	3,744	2,574	1,617	0	0	0	0	0	15,487

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1160 - NCBC Davisville, RI

Disposal Action

The one remaining parcel, a Construction Equipment Department (CED) Area, is projected for disposal 30 September 2005.

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of the Construction Battalion Center (CBC) Davisville, CT. The CBC operationally closed on April 1, 1994.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No Requirement

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1530 - NAF Detroit, MI

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	2,949	87	2,444	100	1,850	0	7,430
Studies	0	0	0	0	0	0	0
Compliance	510	0	1,406	100	0	0	2,016
Restoration	2,439	87	1,038	0	1,850	0	5,414
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	2,949	87	2,444	100	1,850	0	7,430
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	2,949	87	2,444	100	1,850	0	7,430

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0						

Net Implementation Costs

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	2,949	87	2,444	100	1,850	0	7,430
Studies	0	0	0	0	0	0	0
Compliance	510	0	1,406	100	0	0	2,016
Restoration	2,439	87	1,038	0	1,850	0	5,414
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,949	87	2,444	100	1,850	0	7,430

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1530 - NAF Detroit, MI
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	0	732	663	0	0	0	0	0	0	0	0	0	1,395
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	732	663	0	0	0	0	0	0	0	0	0	1,395
Restoration	0	0	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	732	663	0	1,395								

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1530 - NAF Detroit, MI

Disposal Action

No disposal.

CLOSURE/REALIGNMENT ACTION

Change the receiving site specified by the 1993 Commission for the Mt. Clemons, Michigan Marine Corps Reserve Center, including MWSG-47, and supporting units, from Marine Corps Reserve Center, Twin Cities, Minnesota to Air National Guard Base, Selfridge, Michigan."

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2080 - MCAS El Toro, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	8,072	0	8,072
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	200	0	0	0	2,019	10,855	13,074
Studies	200	0	0	0	0	0	200
Compliance	0	0	0	0	0	3,450	3,450
Restoration	0	0	0	0	2,019	7,405	9,424
Operations & Maintenance	462	0	0	0	0	0	462
Military Personnel - PCS	844	0	0	0	0	0	844
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	1,506	0	0	0	10,091	10,855	22,452
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	1,506	0	0	0	10,091	10,855	22,452

One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	4,626	2,082	6,708
TOTAL COSTS	0	0	0	0	4,626	2,082	6,708

Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-8,122	0	0	0	0	0	-8,122
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-8,122	0	0	0	0	0	-8,122

Net Implementation Costs							
Military Construction	0	0	0	0	8,072	0	8,072
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	200	0	0	0	2,019	10,855	13,074
Studies	200	0	0	0	0	0	200
Compliance	0	0	0	0	0	3,450	3,450
Restoration	0	0	0	0	2,019	7,405	9,424
Operations & Maintenance	462	0	0	0	0	0	462
Military Personnel - PCS	844	0	0	0	0	0	844
HAP	0	0	0	0	0	0	0
Other	-8,122	0	0	0	0	0	-8,122
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-6,616	0	0	0	14,717	12,937	21,038

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 2080 - MCAS El Toro, CA
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	11,000	47,351	11,187	0	20,080	21,266	10,648	0	0	0	0	0	121,532
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	7,872	1,095	0	430	2,384	962	0	0	0	0	0	12,743
Restoration	11,000	39,479	10,092	0	19,650	18,882	9,686	0	0	0	0	0	108,789
Operations & Maintenance	0	0	0	0	1,268	400	250	0	0	0	0	0	1,918
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	11,000	47,351	11,187	0	21,348	21,666	10,898	0	0	0	0	0	123,450

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

2080 - MCAS El Toro, CA

Disposal Action

Final disposal is planned for FY 2008. Majority of the property will be put up for public sale in 2005.

CLOSURE/REALIGNMENT ACTION

The Closure of MCAS El Toro was directed by the 1993 BRAC Commission. MCAS was closed 2 July 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

Requirements consist of environmental compliance actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No Requirement. Marine Corps budgets for Real Estate requirements.

Caretaker

Caretaker, labor and general support, security, and general maintenance for El Toro is required.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Significant portion of MCAS will be conveyed by public sale.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1520 - NAS Glenview, IL

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	217	0	199	595	85	1,096
Studies	0	0	0	0	0	0	0
Compliance	0	217	0	199	0	0	416
Restoration	0	0	0	0	595	85	680
Operations & Maintenance	0	0	0	0	0	15	15
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	217	0	199	595	100	1,111
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	217	0	199	595	100	1,111
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	217	0	199	595	85	1,096
Studies	0	0	0	0	0	0	0
Compliance	0	217	0	199	0	0	416
Restoration	0	0	0	0	595	85	680
Operations & Maintenance	0	0	0	0	0	15	15
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	217	0	199	595	100	1,111

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1520 - NAS Glenview, IL
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	3,500	0	0	0	0	0	0	0	0	0	0	0	3,500
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Restoration	3,500	0	0	0	0	0	0	0	0	0	0	0	3,500
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	3,500	0	3,500										

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1520 - NAS Glenview, IL

Disposal Action

Final disposal occurred on 23 April 2003.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of Naval Air Station (NAS), Glenview. The NAS was operationally closed 30 September 1995.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4190 - FISC Guam

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	142	140	505	292	0	0	1,079
Studies	0	0	0	0	0	0	0
Compliance	142	0	42	112	0	0	296
Restoration	0	140	463	180	0	0	783
Operations & Maintenance	6,139	2,089	218	0	0	0	8,446
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	6,281	2,229	723	292	0	0	9,525
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	6,281	2,229	723	292	0	0	9,525

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	-1,400	-1,100	0	0	-2,500
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	-556	-1,545	-3,607	-3,251	-3,349	-12,308
Military Personnel - PCS	0	0	-1,247	-2,564	-2,621	-2,676	-9,108
Other	0	-21,785	-17,924	-19,493	-20,077	-20,679	-99,958
Civilian ES (End Strength)	0	-41	-41	-41	-41	-41	-205
Military ES (End Strength)	0	0	-57	-57	-57	-57	-228
TOTAL SAVINGS	0	-22,341	-22,116	-26,764	-25,949	-26,704	-123,874

Net Implementation Costs

Military Construction	0	0	-1,400	-1,100	0	0	-2,500
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	142	140	505	292	0	0	1,079
Studies	0	0	0	0	0	0	0
Compliance	142	0	42	112	0	0	296
Restoration	0	140	463	180	0	0	783
Operations & Maintenance	6,139	1,533	-1,327	-3,607	-3,251	-3,349	-3,862
Military Personnel - PCS	0	0	-1,247	-2,564	-2,621	-2,676	-9,108
HAP	0	0	0	0	0	0	0
Other	0	-21,785	-17,924	-19,493	-20,077	-20,679	-99,958
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	-41	-41	-41	-41	-41	-205
Military ES (End Strength)	0	0	-57	-57	-57	-57	-228
NET IMPLEMENTATION COSTS	6,281	-20,112	-21,393	-26,472	-25,949	-26,704	-114,349

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

4190 - FISC Guam

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

The Fleet and Industrial Supply Center (FISC), Guam was disestablished on 30 September 1997. There are no receiver sites associated with this disestablishment.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4100 - Naval Activities, Guam

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	151	118	665	885	0	0	1,819
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	913	744	1,619	4,349	2,458	4,580	14,663
Studies	665	22	0	52	455	24	1,218
Compliance	248	510	1,619	3,011	1,596	4,481	11,465
Restoration	0	212	0	1,286	407	75	1,980
Operations & Maintenance	1,464	727	2,422	2,111	348	310	7,382
Military Personnel - PCS	0	0	497	0	47	5	549
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	2,528	1,589	5,203	7,345	2,853	4,895	24,413
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	2,528	1,589	5,203	7,345	2,853	4,895	24,413

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	-1,310	-2,200	-3,510
Family Housing	0	-1,207	-7,678	-13,117	-13,509	-13,915	-49,426
Construction	0	0	0	0	0	0	0
Operations	0	-1,207	-7,678	-13,117	-13,509	-13,915	-49,426
Operations & Maintenance	0	1,448	1,547	-7,748	-7,991	-8,242	-20,986
Military Personnel - PCS	0	-40	-117	-304	-461	-471	-1,393
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-1	-3	-11	-11	-11	-37
TOTAL SAVINGS	0	201	-6,248	-21,169	-23,271	-24,828	-75,315

Net Implementation Costs

Military Construction	151	118	665	885	-1,310	-2,200	-1,691
Family Housing	0	-1,207	-7,678	-13,117	-13,509	-13,915	-49,426
Construction	0	0	0	0	0	0	0
Operations	0	-1,207	-7,678	-13,117	-13,509	-13,915	-49,426
Environmental	913	744	1,619	4,349	2,458	4,580	14,663
Studies	665	22	0	52	455	24	1,218
Compliance	248	510	1,619	3,011	1,596	4,481	11,465
Restoration	0	212	0	1,286	407	75	1,980
Operations & Maintenance	1,464	2,175	3,969	-5,637	-7,643	-7,932	-13,604
Military Personnel - PCS	0	-40	380	-304	-414	-466	-844
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-1	-3	-11	-11	-11	-37
NET IMPLEMENTATION COSTS	2,528	1,790	-1,045	-13,824	-20,418	-19,933	-50,902

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 4100 - Naval Activities, Guam
 (\$000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	447	149	0	0	0	0	0	0	0	0	0	0	596
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	447	149	0	0	0	0	0	0	0	0	0	0	596
Restoration	0	0	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	447	149	0	596									

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

4100 - Naval Activities, Guam

Disposal Action

The disposal of all excess property was completed on 11 April 2001.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended Realign Naval Activities (NAVACTS) Guam .

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4105 - PWC Guam

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	145	1	536	1,497	9	293	2,481
Studies	0	0	0	0	0	0	0
Compliance	145	1	536	1,497	9	293	2,481
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	2,995	698	1,463	0	0	0	5,156
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	3,140	699	1,999	1,497	9	293	7,637
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	3,140	699	1,999	1,497	9	293	7,637
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	-6,557	-6,754	-6,956	-20,267
Civilian ES (End Strength)	-30	-141	-511	-553	-553	-553	-2,341
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	-6,557	-6,754	-6,956	-20,267
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	145	1	536	1,497	9	293	2,481
Studies	0	0	0	0	0	0	0
Compliance	145	1	536	1,497	9	293	2,481
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	2,995	698	1,463	0	0	0	5,156
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	-6,557	-6,754	-6,956	-20,267
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-30	-141	-511	-553	-553	-553	-2,341
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	3,140	699	1,999	-5,060	-6,745	-6,663	-12,630

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4105 - PWC Guam

Disposal Action

All excess property was disposed of on 10 April 2001.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended realign of PWC Guam.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4030 - Ship Repair Facility, Guam

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,618	1,883	1,292	1,015	500	674	6,982
Studies	197	61	0	22	1	0	281
Compliance	1,250	1,658	1,018	461	499	674	5,560
Restoration	171	164	274	532	0	0	1,141
Operations & Maintenance	5,007	20,032	885	229	0	0	26,153
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	6,625	21,915	2,177	1,244	500	674	33,135
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	6,625	21,915	2,177	1,244	500	674	33,135
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	-600	-6,200	-6,500	-6,700	-6,940	-26,940
Military Personnel - PCS	0	-522	-991	-770	-308	0	-2,591
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-30	-14	-10	0	0	-54
TOTAL SAVINGS	0	-1,122	-7,191	-7,270	-7,008	-6,940	-29,531
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,618	1,883	1,292	1,015	500	674	6,982
Studies	197	61	0	22	1	0	281
Compliance	1,250	1,658	1,018	461	499	674	5,560
Restoration	171	164	274	532	0	0	1,141
Operations & Maintenance	5,007	19,432	-5,315	-6,271	-6,700	-6,940	-787
Military Personnel - PCS	0	-522	-991	-770	-308	0	-2,591
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-30	-14	-10	0	0	-54
NET IMPLEMENTATION COSTS	6,625	20,793	-5,014	-6,026	-6,508	-6,266	3,604

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4030 - Ship Repair Facility, Guam

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended closure of the Naval Ship Repair Facility (SRF), Guam. SRF closed September 1997 and transferred retained assets including piers, typhoon basin anchorage, recompression chamber, and floating crane to Naval Activities, Guam. Property was ultimately retained by the Navy.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4040 - NAWC-Aircraft Division, Indianapolis, IN

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,087	3,655	0	0	0	382	5,124
Studies	0	0	0	0	0	15	15
Compliance	1,087	3,655	0	0	0	247	4,989
Restoration	0	0	0	0	0	120	120
Operations & Maintenance	9,633	35,919	731	7	29	40	46,359
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	10,720	39,574	731	7	29	422	51,483
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	10,720	39,574	731	7	29	422	51,483

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	-7,926	-7,988	-15,914
Military Personnel - PCS	0	0	-143	-627	-1,024	-1,089	-2,883
Other	-2,404	-70,160	-28,110	-172,865	-189,809	-190,423	-653,771
Civilian ES (End Strength)	0	0	0	0	-1,589	-1,454	-3,043
Military ES (End Strength)	0	0	0	0	-22	-22	-44
TOTAL SAVINGS	-2,404	-70,160	-28,253	-173,492	-198,759	-199,500	-672,568

Net Implementation Costs

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,087	3,655	0	0	0	382	5,124
Studies	0	0	0	0	0	15	15
Compliance	1,087	3,655	0	0	0	247	4,989
Restoration	0	0	0	0	0	120	120
Operations & Maintenance	9,633	35,919	731	7	-7,897	-7,948	30,445
Military Personnel - PCS	0	0	-143	-627	-1,024	-1,089	-2,883
HAP	0	0	0	0	0	0	0
Other	-2,404	-70,160	-28,110	-172,865	-189,809	-190,423	-653,771
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	-1,589	-1,454	-3,043
Military ES (End Strength)	0	0	0	0	-22	-22	-44
NET IMPLEMENTATION COSTS	8,316	-30,586	-27,522	-173,485	-198,730	-199,078	-621,085

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 4040 - NAWC-Aircraft Division, Indianapolis, IN
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	398	96	49	0	0	0	0	0	0	0	0	0	543
Studies	4	0	0	0	0	0	0	0	0	0	0	0	4
Compliance	394	48	49	0	0	0	0	0	0	0	0	0	491
Restoration	0	48	0	0	0	0	0	0	0	0	0	0	48
Operations & Maintenance	40	481	0	0	0	0	0	0	0	0	0	0	521
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	438	577	49	0	1,064								

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4040 - NAWC-Aircraft Division, Indianapolis, IN

Disposal Action

Final disposal was September 2004.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommendation was to close the Naval Air Warfare Center, Aircraft Division, Indianapolis, Indiana. Operational closure of the facility occurred in January 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No Requirement

Compliance

No Requirement

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

This property was transferred under a no cost EDC.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4090 - NAS Key West, FL

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	756	1,328	2,067	333	660	5,144
Studies	0	0	0	0	71	17	88
Compliance	0	756	1,271	1,992	204	412	4,635
Restoration	0	0	57	75	58	231	421
Operations & Maintenance	0	0	31	0	0	50	81
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	756	1,359	2,067	333	710	5,225
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	756	1,359	2,067	333	710	5,225

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	-109	-167	-167	-167	-167	-777
Military Personnel - PCS	0	-296	-645	-697	-713	-727	-3,078
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-17	-19	-19	-19	-19	-93
TOTAL SAVINGS	0	-405	-812	-864	-880	-894	-3,855

Net Implementation Costs

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	756	1,328	2,067	333	660	5,144
Studies	0	0	0	0	71	17	88
Compliance	0	756	1,271	1,992	204	412	4,635
Restoration	0	0	57	75	58	231	421
Operations & Maintenance	0	-109	-136	-167	-167	-117	-696
Military Personnel - PCS	0	-296	-645	-697	-713	-727	-3,078
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-17	-19	-19	-19	-19	-93
NET IMPLEMENTATION COSTS	0	351	547	1,203	-547	-184	1,370

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 4090 - NAS Key West, FL
 (\$000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	209	983	271	0	6	121	6	0	0	0	0	0	1,596
Studies	16	0	0	0	0	0	0	0	0	0	0	0	16
Compliance	6	258	6	0	6	16	6	0	0	0	0	0	298
Restoration	187	725	265	0	0	105	0	0	0	0	0	0	1,282
Operations & Maintenance	10	0	0	0	0	0	0	0	0	0	0	0	10
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	219	983	271	0	6	121	6	0	0	0	0	0	1,606

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

4090 - NAS Key West, FL

Disposal Action

Final disposal is planned for April 2004.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission directed the realign Naval Air Station (NAS), Key West, Florida to a Naval Air Facility (NAF) and dispose of certain portions of Truman Annex and Trumbo Point, Poinciana Plaza Housing, White Street Trailer Park, East Martello Battery, Peary Court Cemetery, Hawk Missile Site and Simonton Street Commissary.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No Requirement

Compliance

No Requirement

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Revenues from land sale is \$15.7million.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4120 - NUWC Keyport, WA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	310	0	0	0	0	0	310
Studies	0	0	0	0	0	0	0
Compliance	310	0	0	0	0	0	310
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	3,464	6	0	0	0	0	3,470
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	3,774	6	0	0	0	0	3,780
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	3,774	6	0	0	0	0	3,780
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-1,196	-1,814	-1,814	-1,814	-1,814	-1,814	-10,266
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-1,196	-1,814	-1,814	-1,814	-1,814	-1,814	-10,266
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	310	0	0	0	0	0	310
Studies	0	0	0	0	0	0	0
Compliance	310	0	0	0	0	0	310
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	3,464	6	0	0	0	0	3,470
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-1,196	-1,814	-1,814	-1,814	-1,814	-1,814	-10,266
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,578	-1,808	-1,814	-1,814	-1,814	-1,814	-6,486

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4120 - NUWC Keyport, WA

Disposal Action

None.

CLOSURE/REALIGNMENT ACTION

Realign Naval Undersea Warfare Center (NUWC), Keyport, Washington, by moving its ship combat systems console refurbishment, depot maintenance and general industrial workload to Naval Shipyard, Puget Sound, Bremerton, Washington. The realignment was completed on 30 September 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4020 - Naval Shipyard, Long Beach, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	20,469	13,141	5,754	3,588	37	5,167	48,156
Studies	878	110	20	204	0	100	1,312
Compliance	17,034	12,936	3,618	2,805	0	1,013	37,406
Restoration	2,557	95	2,116	579	37	4,054	9,438
Operations & Maintenance	60,696	80,310	17,558	1,561	714	333	161,172
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	81,165	93,451	23,312	5,149	751	5,500	209,328
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	81,165	93,451	23,312	5,149	751	5,500	209,328

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	-12,970	-12,970
Family Housing	0	0	0	-5,636	-5,802	-5,979	-17,417
Construction	0	0	0	0	0	0	0
Operations	0	0	0	-5,636	-5,802	-5,979	-17,417
Operations & Maintenance	-397	-1,778	-13,237	-14,085	-14,508	-14,943	-58,948
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-34,969	-127,379	-131,200	-135,136	-139,190	-143,366	-711,240
Civilian ES (End Strength)	-2,871	-2,871	-2,871	-2,871	-2,871	-2,871	-17,226
Military ES (End Strength)	0	-18	-220	-220	-220	-220	-898
TOTAL SAVINGS	-35,366	-129,157	-144,437	-154,857	-159,500	-177,258	-800,575

Net Implementation Costs

Military Construction	0	0	0	0	0	-12,970	-12,970
Family Housing	0	0	0	-5,636	-5,802	-5,979	-17,417
Construction	0	0	0	0	0	0	0
Operations	0	0	0	-5,636	-5,802	-5,979	-17,417
Environmental	20,469	13,141	5,754	3,588	37	5,167	48,156
Studies	878	110	20	204	0	100	1,312
Compliance	17,034	12,936	3,618	2,805	0	1,013	37,406
Restoration	2,557	95	2,116	579	37	4,054	9,438
Operations & Maintenance	60,299	78,532	4,321	-12,524	-13,794	-14,610	102,224
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-34,969	-127,379	-131,200	-135,136	-139,190	-143,366	-711,240
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-2,871	-2,871	-2,871	-2,871	-2,871	-2,871	-17,226
Military ES (End Strength)	0	-18	-220	-220	-220	-220	-898
NET IMPLEMENTATION COSTS	45,799	-35,706	-121,125	-149,708	-158,749	-171,758	-591,247

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 4020 - Naval Shipyard, Long Beach, CA
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	525	911	701	0	622	305	265	0	0	0	0	0	3,329
Studies	50	0	0	0	0	0	0	0	0	0	0	0	50
Compliance	258	0	51	0	0	0	0	0	0	0	0	0	309
Restoration	217	911	650	0	622	305	265	0	0	0	0	0	2,970
Operations & Maintenance	173	4	0	0	0	0	0	0	0	0	0	0	177
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	698	915	701	0	622	305	265	0	0	0	0	0	3,506

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

4020 - Naval Shipyard, Long Beach, CA

Disposal Action

The final environmental cleanup date is November 2010. Final property disposal with exception of Site 6B is March 2005.

CLOSURE/REALIGNMENT ACTION

The 1995 BRAC Commission recommended the closure of Long Beach Naval Shipyard (LBNSY). LBNSY was closed on September 30, 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1070 - Naval Station, Long Beach, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	577	26	424	2,235	431	4,558	8,251
Studies	0	0	80	0	4	0	84
Compliance	256	0	0	64	416	0	736
Restoration	321	26	344	2,171	11	4,558	7,431
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	577	26	424	2,235	431	4,558	8,251
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	577	26	424	2,235	431	4,558	8,251

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0						

Net Implementation Costs

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	577	26	424	2,235	431	4,558	8,251
Studies	0	0	80	0	4	0	84
Compliance	256	0	0	64	416	0	736
Restoration	321	26	344	2,171	11	4,558	7,431
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	577	26	424	2,235	431	4,558	8,251

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1070 - Naval Station, Long Beach, CA
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	250	436	300	0	422	390	775	0	0	0	0	0	2,573
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	125	0	0	0	0	0	125
Restoration	250	436	300	0	422	390	650	0	0	0	0	0	2,448
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	250	436	300	0	422	390	775	0	0	0	0	0	2,573

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1070 - Naval Station, Long Beach, CA

Disposal Action

The planned activity final disposal date is September 2006.

CLOSURE/REALIGNMENT ACTION

Naval Station Long Beach was recommended for closure by the 1991 BRAC Commission. It closed on 30 September 1994.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements consist of environmental compliance and restoration actions necessary to achieve the projected transfer date.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4050 - NSWC-Louisville, KY

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	7,242	6,764	2,768	1,784	1,516	5,037	25,111
Studies	0	0	0	0	0	15	15
Compliance	7,021	6,758	497	0	0	0	14,276
Restoration	221	6	2,271	1,784	1,516	5,022	10,820
Operations & Maintenance	26,724	27,257	3,044	786	1,646	444	59,901
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	33,966	34,021	5,812	2,570	3,162	5,481	85,012
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	33,966	34,021	5,812	2,570	3,162	5,481	85,012

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	-8	-50	-95	-153
Construction	0	0	0	0	0	0	0
Operations	0	0	0	-8	-50	-95	-153
Operations & Maintenance	0	0	-6,058	-7,894	-8,903	-9,364	-32,219
Military Personnel - PCS	0	-548	-1,204	-1,295	-1,282	-1,308	-5,637
Other	0	-4,234	-46,978	-60,231	-68,644	-73,337	-253,424
Civilian ES (End Strength)	-1,109	-1,109	-1,319	-1,319	-1,319	-1,319	-7,494
Military ES (End Strength)	0	-16	-21	-20	-20	-20	-97
TOTAL SAVINGS	0	-4,782	-54,240	-69,428	-78,879	-84,104	-291,433

Net Implementation Costs

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	-8	-50	-95	-153
Construction	0	0	0	0	0	0	0
Operations	0	0	0	-8	-50	-95	-153
Environmental	7,242	6,764	2,768	1,784	1,516	5,037	25,111
Studies	0	0	0	0	0	15	15
Compliance	7,021	6,758	497	0	0	0	14,276
Restoration	221	6	2,271	1,784	1,516	5,022	10,820
Operations & Maintenance	26,724	27,257	-3,014	-7,108	-7,257	-8,920	27,682
Military Personnel - PCS	0	-548	-1,204	-1,295	-1,282	-1,308	-5,637
HAP	0	0	0	0	0	0	0
Other	0	-4,234	-46,978	-60,231	-68,644	-73,337	-253,424
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-1,109	-1,109	-1,319	-1,319	-1,319	-1,319	-7,494
Military ES (End Strength)	0	-16	-21	-20	-20	-20	-97
NET IMPLEMENTATION COSTS	33,966	29,239	-48,428	-66,858	-75,717	-78,623	-206,421

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 4050 - NSWC-Louisville, KY
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	991	627	17	0	14	54	54	0	0	0	0	0	1,757
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Restoration	991	627	17	0	14	54	54	0	0	0	0	0	1,757
Operations & Maintenance	407	191	0	0	0	0	0	0	0	0	0	0	598
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,398	818	17	0	14	54	54	0	0	0	0	0	2,355

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

4050 - NSWC-Louisville, KY

Disposal Action

Final disposal was February 2004.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended closure of the Naval Surface Warfare Center, Crane Division Detachment, Louisville, Kentucky. This base was operationally closed on 1 May 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Navy received \$60,000

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1440 - Naval Shipyard, Mare Island, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	673	2,052	143	1,221	13,446	48,975	66,510
Studies	0	0	0	0	0	18	18
Compliance	0	66	0	459	1,378	24,525	26,428
Restoration	673	1,986	143	762	12,068	24,432	40,064
Operations & Maintenance	0	0	0	0	5,533	1,374	6,907
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	673	2,052	143	1,221	18,979	50,349	73,417
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	673	2,052	143	1,221	18,979	50,349	73,417

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0						

Net Implementation Costs

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	673	2,052	143	1,221	13,446	48,975	66,510
Studies	0	0	0	0	0	18	18
Compliance	0	66	0	459	1,378	24,525	26,428
Restoration	673	1,986	143	762	12,068	24,432	40,064
Operations & Maintenance	0	0	0	0	5,533	1,374	6,907
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	673	2,052	143	1,221	18,979	50,349	73,417

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1440 - Naval Shipyard, Mare Island, CA
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	24,887	63,571	14,137	0	12,604	9,404	11,054	0	0	0	0	0	135,657
Studies	7	0	0	0	0	0	0	0	0	0	0	0	7
Compliance	7,428	8,091	600	0	0	2,634	454	0	0	0	0	0	19,207
Restoration	17,452	55,480	13,537	0	12,604	6,770	10,600	0	0	0	0	0	116,443
Operations & Maintenance	282	276	432	0	356	200	200	0	0	0	0	0	1,746
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	25,169	63,847	14,569	0	12,960	9,604	11,254	0	0	0	0	0	137,403

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1440 - Naval Shipyard, Mare Island, CA

Disposal Action

Planned activity final disposal date is November 2011. The disposal strategy consists of an economic development conveyance, a public benefit conveyance for a school, and transfers to the Forest Service (complete in November 1997), the Fish and Wildlife Service, the Army, and the Coast Guard. On 26 March 2002, 668-acres comprising the industrial core at the former Shipyard transferred to the City of Vallejo under an Economic Development Conveyance (EDC) using CERCLA 120(h)(3)(C) early transfer authority. On 20 September 2,814-acres consisting of submerged lands and dredge pounds were transferred by early transfer to the California State Lands Commission (SLC).

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of the Mare Island Naval Shipyard (NSY). Mare Island NSY closed on 1 April 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

Requirements consist of environmental compliance actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

All caretaker labor and general support for Mare Island handled by Alameda out of the consolidated San Francisco Bay Area Caretaker Site Office, budgeted under Naval Station Treasure Island.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

There will be no land sales revenues.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2070 - NAS Memphis, TN

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	1,321	1,498	2,819
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	157	276	433
Restoration	0	0	0	0	1,164	1,222	2,386
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	1,321	1,498	2,819
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	1,321	1,498	2,819
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	1,321	1,498	2,819
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	157	276	433
Restoration	0	0	0	0	1,164	1,222	2,386
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	1,321	1,498	2,819

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 2070 - NAS Memphis, TN
 (\$000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	687	4,338	405	0	1,743	0	646	0	0	0	0	0	7,819
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Restoration	687	4,338	405	0	1,743	0	646	0	0	0	0	0	7,819
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	687	4,338	405	0	1,743	0	646	0	0	0	0	0	7,819

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

2070 - NAS Memphis, TN

Disposal Action

Final disposal was December 1999.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the realignment of Naval Air Station (NAS), Memphis to a Naval Support Activity, and a portion of the base closed and excessed. NAS ceased flight missions and realigned to a Naval Support Activity in October 1995.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1220 - Naval Air Facility, Midway Island

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	19	0	0	180	4,997	5,196
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	19	0	0	180	4,997	5,196
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	19	0	0	180	4,997	5,196
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	19	0	0	180	4,997	5,196
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	19	0	0	180	4,997	5,196
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	19	0	0	180	4,997	5,196
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	19	0	0	180	4,997	5,196

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1220 - Naval Air Facility, Midway Island
 (\$000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	0	215	0	0	0	0	0	0	0	0	0	0	215
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	215	0	0	0	0	0	0	0	0	0	0	215
Restoration	0	0	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	215	0	215									

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1220 - Naval Air Facility, Midway Island

Disposal Action

May 1996, Navy transferred Midway Island to the United States Department of the Interior for the use of the U.S. Fish and Wildlife Service. The U.S. Fish and Wildlife Service (USFWS) designated Midway Atoll an Overlay National Wildlife Refuge.

CLOSURE/REALIGNMENT ACTION

The 1993 Defense Base Closure and Realignment Commission directed the closure of the Naval Air Facility, Midway Island. NAF Midway Island operationally closed in September 1993.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

Requirements consist of environmental compliance actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2090 - NAS Miramar, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	289	366	11,329	17,708	429	0	30,121
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	639	30	110	0	0	0	779
Studies	639	30	110	0	0	0	779
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	9,180	12,889	2,020	3,724	158	0	27,971
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	1,180	0	0	1,180
TOTAL COSTS	10,108	13,285	13,459	22,612	587	0	60,051
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	10,108	13,285	13,459	22,612	587	0	60,051

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	-1,277	-25,167	0	0	0	0	-26,444
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-114,779	-17,500	-198,690	-6,000	0	0	-336,969
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-116,056	-42,667	-198,690	-6,000	0	0	-363,413

Net Implementation Costs

Military Construction	289	366	11,329	17,708	429	0	30,121
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	639	30	110	0	0	0	779
Studies	639	30	110	0	0	0	779
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	7,903	-12,278	2,020	3,724	158	0	1,527
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-114,779	-17,500	-198,690	-4,820	0	0	-335,789
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-105,948	-29,382	-185,231	16,612	587	0	-303,362

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

2090 - NAS Miramar, CA

Disposal Action

CLOSURE/REALIGNMENT ACTION

Change the receiving sites for squadrons and related activities at NAS Miramar from NAS Lemoore and NAS Fallon to other naval air stations, primarily NAS Oceana, Virginia, NAS North Island, California, and NAS Fallon, Nevada.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1080 - NAS Moffett Field, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	15	0	0	2,701	607	14,925	18,248
Studies	0	0	0	0	0	91	91
Compliance	0	0	0	2,684	607	1,679	4,970
Restoration	15	0	0	17	0	13,155	13,187
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	15	0	0	2,701	607	14,925	18,248
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	15	0	0	2,701	607	14,925	18,248
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	15	0	0	2,701	607	14,925	18,248
Studies	0	0	0	0	0	91	91
Compliance	0	0	0	2,684	607	1,679	4,970
Restoration	15	0	0	17	0	13,155	13,187
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	15	0	0	2,701	607	14,925	18,248

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1080 - NAS Moffett Field, CA
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	11,968	34,288	3,804	0	25,276	40,003	2,725	0	0	0	0	0	118,064
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	100	0	0	0	0	0	0	0	0	0	0	0	100
Restoration	11,868	34,288	3,804	0	25,276	40,003	2,725	0	0	0	0	0	117,964
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	11,968	34,288	3,804	0	25,276	40,003	2,725	0	0	0	0	0	118,064

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1080 - NAS Moffett Field, CA

Disposal Action

Disposal completed in January 1998.

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of Naval Air Station (NAS) Moffett Field. NAS Moffett Field closed on 30 July 1994. An outlying field, Naval Auxiliary Landing Field (NALF) Crows Landing, ceased operations on 1 July 1993.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4170 - NUWC New London, CT

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	622	1,467	1,409	576	389	55	4,518
Studies	150	122	19	153	1	0	445
Compliance	472	1,187	1,278	423	79	55	3,494
Restoration	0	158	112	0	309	0	579
Operations & Maintenance	18,381	8,166	932	870	152	0	28,501
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	19,003	9,633	2,341	1,446	541	55	33,019
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	19,003	9,633	2,341	1,446	541	55	33,019

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-413	-4,436	-7,563	-7,563	-7,563	-7,563	-35,101
Civilian ES (End Strength)	-14	-56	-56	-56	-56	-56	-294
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-413	-4,436	-7,563	-7,563	-7,563	-7,563	-35,101

Net Implementation Costs

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	622	1,467	1,409	576	389	55	4,518
Studies	150	122	19	153	1	0	445
Compliance	472	1,187	1,278	423	79	55	3,494
Restoration	0	158	112	0	309	0	579
Operations & Maintenance	18,381	8,166	932	870	152	0	28,501
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-413	-4,436	-7,563	-7,563	-7,563	-7,563	-35,101
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-14	-56	-56	-56	-56	-56	-294
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	18,590	5,197	-5,222	-6,117	-7,022	-7,508	-2,082

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

4170 - NUWC New London, CT

Disposal Action

Final disposal was completed in November 2002.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended closure of the the Naval Undersea Warfare Center (NUWC), New London, Connecticut. The base was operationally closed on 31 March 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4200 - Naval Biodynamics Laboratory, New Orleans, LA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	61	0	0	0	0	0	61
Studies	0	0	0	0	0	0	0
Compliance	61	0	0	0	0	0	61
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	715	321	0	0	0	0	1,036
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	776	321	0	0	0	0	1,097
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	776	321	0	0	0	0	1,097

One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	-471	-480	0	0	0	-951
Other	-1,200	-2,400	-2,400	-2,400	-2,400	-2,400	-13,200
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-18	0	0	0	0	-18
TOTAL SAVINGS	-1,200	-2,871	-2,880	-2,400	-2,400	-2,400	-14,151

Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	61	0	0	0	0	0	61
Studies	0	0	0	0	0	0	0
Compliance	61	0	0	0	0	0	61
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	715	321	0	0	0	0	1,036
Military Personnel - PCS	0	-471	-480	0	0	0	-951
HAP	0	0	0	0	0	0	0
Other	-1,200	-2,400	-2,400	-2,400	-2,400	-2,400	-13,200
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-18	0	0	0	0	-18
NET IMPLEMENTATION COSTS	-424	-2,550	-2,880	-2,400	-2,400	-2,400	-13,054

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4200 - Naval Biodynamics Laboratory, New Orleans, LA

Disposal Action

None.

CLOSURE/REALIGNMENT ACTION

Close the Naval Biodynamics Laboratory (NBL), New Orleans, Louisiana, and relocate necessary personnel to Wright-Patterson Air Force Base, Dayton, Ohio, and the Naval Aeromedical Research Laboratory (NARL), Pensacola, Florida. The activity closed 30 September 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4270 - NCCOSC, ISE East Coast Detachment, Norfolk, VA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	5	5	15	5	0	0	30
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	5	5	15	5	0	0	30
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	5	5	15	5	0	0	30
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	5	5	15	5	0	0	30
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	5	5	15	5	0	0	30

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4270 - NCCOSC, ISE East Coast Detachment, Norfolk, VA

Disposal Action

CLOSURE/REALIGNMENT ACTION

Close the In-Service Engineering East Coast Detachment St. Julien s Creek Annex, Norfolk, Virginia and relocate functions, personnel and equipment to the Norfolk Naval Shipyard, Norfolk, Virginia. Retain in place the transmit and receive equipment and antennas currently at the St. Julien s Creek Annex. Operational closure was 30 September 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4155 - FISC Oakland

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	1,711	4,811	19,918	0	323	0	26,763
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	5,747	4,641	9,218	15,148	1,018	9,810	45,582
Studies	1,197	100	350	452	0	141	2,240
Compliance	1,490	1,797	3,207	4,849	549	5,054	16,946
Restoration	3,060	2,744	5,661	9,847	469	4,615	26,396
Operations & Maintenance	4,395	8,511	18,407	6,018	11	621	37,963
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	11,853	17,963	47,543	21,166	1,352	10,431	110,308
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	11,853	17,963	47,543	21,166	1,352	10,431	110,308

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	-1,596	-6,075	-7,521	-7,588	-8,076	-30,856
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	-1,596	-6,075	-7,521	-7,588	-8,076	-30,856

Net Implementation Costs

Military Construction	1,711	4,811	19,918	0	323	0	26,763
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	5,747	4,641	9,218	15,148	1,018	9,810	45,582
Studies	1,197	100	350	452	0	141	2,240
Compliance	1,490	1,797	3,207	4,849	549	5,054	16,946
Restoration	3,060	2,744	5,661	9,847	469	4,615	26,396
Operations & Maintenance	4,395	6,915	12,332	-1,503	-7,577	-7,455	7,107
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	11,853	16,367	41,468	13,645	-6,236	2,355	79,452

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 4155 - FISC Oakland
 (\$000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	2,737	17,952	4,600	0	14,479	12,324	4,850	0	0	0	0	0	56,942
Studies	88	0	0	0	0	0	0	0	0	0	0	0	88
Compliance	1,162	5,437	59	0	0	1,983	0	0	0	0	0	0	8,641
Restoration	1,487	12,515	4,541	0	14,479	10,341	4,850	0	0	0	0	0	48,213
Operations & Maintenance	136	136	272	0	0	0	0	0	0	0	0	0	544
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	2,873	18,088	4,872	0	14,479	12,324	4,850	0	0	0	0	0	57,486

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

4155 - FISC Oakland

Disposal Action

Pt. Molate - Planned final disposal date is September 2005. Special legislation will be used to convey the Point Molate site.

Navy used existing special legislation to convey the main site to the Port of Oakland in June 1999. Some of this property was conveyed prior to completion of required environmental cleanup under early transfer authority.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended the closure of the Fleet Industrial Supply Center (FISC), Oakland, California . FISC Oakland closed on 30 September 1998.

FISC Oakland consists of two sites located in different jurisdictions: (1) the main site, located in the City of Oakland, and 2) the Point Molate Naval Refueling Station, located in the City of Richmond. Funding requirements for the third site, Alameda Annex, has been combined with NAS Alameda since those two properties about one-another and share remediation requirements

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

Requirements consist of environmental compliance actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entitites.

Installation Restoration

Requirements consist of environmental restoration actions necessary to

fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

All caretaker labor and general support for FISC Oakland handled by Alameda is provided out of the consolidated San Francisco Bay Area Caretaker Site Office, budgeted under Naval Station Treasure Island, except for site specific CSO support costs.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

There are no land sale revenues anticipated.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2020 - Naval Hospital, Oakland, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	616	42	658
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	616	42	658
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	616	42	658
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	616	42	658
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	616	42	658

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

2020 - Naval Hospital, Oakland, CA

Disposal Action

Property will be disposed of by public sale. Final property disposal is anticipated in April 2005.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of the Naval Hospital (NH) Oakland. NH Oakland closed on 30 September 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Land sale receipts are anticipated for NH Oakland.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4250 - NAWC-Aircraft Division, Open Water Test Facility, Oreland, PA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	5	0	0	0	0	5
Studies	0	0	0	0	0	0	0
Compliance	0	5	0	0	0	0	5
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	64	0	0	0	0	64
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	69	0	0	0	0	69
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	69	0	0	0	0	69
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	5	0	0	0	0	5
Studies	0	0	0	0	0	0	0
Compliance	0	5	0	0	0	0	5
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	64	0	0	0	0	64
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	69	0	0	0	0	69

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4250 - NAWC-Aircraft Division, Open Water Test Facility, Oreland, PA

Disposal Action

Disposed 10 July 1998.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended closure of the Naval Air Warfare Center, Aircraft Division, Open Water Test Facility, Oreland, PA . The base was operationally closed on 31 March 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4180 - NRL, Underwater Sound Reference Detachment, Orlando, FL

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	288	76	821	0	130	262	1,577
Studies	0	0	0	0	0	0	0
Compliance	174	76	0	0	130	262	642
Restoration	114	0	821	0	0	0	935
Operations & Maintenance	8,819	239	231	285	74	5	9,653
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	9,107	315	1,052	285	204	267	11,230
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	9,107	315	1,052	285	204	267	11,230

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-303	-628	-1,464	-1,464	-1,464	-1,464	-6,787
Civilian ES (End Strength)	-11	-22	-22	-22	-22	-22	-121
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-303	-628	-1,464	-1,464	-1,464	-1,464	-6,787

Net Implementation Costs

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	288	76	821	0	130	262	1,577
Studies	0	0	0	0	0	0	0
Compliance	174	76	0	0	130	262	642
Restoration	114	0	821	0	0	0	935
Operations & Maintenance	8,819	239	231	285	74	5	9,653
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-303	-628	-1,464	-1,464	-1,464	-1,464	-6,787
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-11	-22	-22	-22	-22	-22	-121
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	8,804	-313	-412	-1,179	-1,260	-1,197	4,443

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 4180 - NRL, Underwater Sound Reference Detachment, Orlando, FL
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	10	334	100	0	66	61	116	0	0	0	0	0	687
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	10	0	0	0	0	0	0	0	0	0	0	0	10
Restoration	0	334	100	0	66	61	116	0	0	0	0	0	677
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	10	334	100	0	66	61	116	0	0	0	0	0	687

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

4180 - NRL, Underwater Sound Reference Detachment, Orlando, FL

Disposal Action

Final disposal was in September 2004

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended the disestablishment of the Naval Research Laboratory, Underwater Sound Reference Detachment, Orlando, Florida. The facility was operationally closed in September 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Navy received \$81,500 in land sale receipts.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1580 - Naval Training Ctr, Orlando, FL

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	121,242	11,831	1,854	0	0	0	134,927
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,543	30	434	0	2,442	6,540	10,989
Studies	1,356	30	0	0	40	4	1,430
Compliance	187	0	188	0	0	3,098	3,473
Restoration	0	0	246	0	2,402	3,438	6,086
Operations & Maintenance	3,178	8,606	8,945	5,653	267	299	26,948
Military Personnel - PCS	0	0	1,705	0	29	4	1,738
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	125,963	20,467	12,938	5,653	2,738	6,843	174,602
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	125,963	20,467	12,938	5,653	2,738	6,843	174,602

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	-600	-1,200	-1,200	-1,200	-4,200
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-119,020	-40,000	0	0	0	0	-159,020
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-119,020	-40,000	-600	-1,200	-1,200	-1,200	-163,220

Net Implementation Costs

Military Construction	121,242	11,831	1,854	0	0	0	134,927
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,543	30	434	0	2,442	6,540	10,989
Studies	1,356	30	0	0	40	4	1,430
Compliance	187	0	188	0	0	3,098	3,473
Restoration	0	0	246	0	2,402	3,438	6,086
Operations & Maintenance	3,178	8,606	8,345	4,453	-933	-901	22,748
Military Personnel - PCS	0	0	1,705	0	29	4	1,738
HAP	0	0	0	0	0	0	0
Other	-119,020	-40,000	0	0	0	0	-159,020
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	6,943	-19,533	12,338	4,453	1,538	5,643	11,382

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1580 - Naval Training Ctr, Orlando, FL
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	2,349	19,219	2,590	0	1,469	2,829	565	0	0	0	0	0	29,021
Studies	3	0	0	0	0	0	0	0	0	0	0	0	3
Compliance	550	6,262	1,687	0	0	1,081	234	0	0	0	0	0	9,814
Restoration	1,796	12,957	903	0	1,469	1,748	331	0	0	0	0	0	19,204
Operations & Maintenance	45	0	0	0	0	0	0	0	0	0	0	0	45
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	2,394	19,219	2,590	0	1,469	2,829	565	0	0	0	0	0	29,066

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1580 - Naval Training Ctr, Orlando, FL

Disposal Action

Final disposal is planned for December 2005.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of Naval Training Center (NTC) Orlando, FL. The NTC was closed in April 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Navy has realized \$6.4 million in land sale receipts.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1390 - NADEP Pensacola, FL

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	133	728	0	0	0	0	861
Studies	0	0	0	0	0	0	0
Compliance	133	728	0	0	0	0	861
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	6,151	6,667	4,720	305	0	0	17,843
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	6,284	7,395	4,720	305	0	0	18,704
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	6,284	7,395	4,720	305	0	0	18,704

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-14,796	-15,175	-20,200	-20,810	-21,430	-22,070	-114,481
Civilian ES (End Strength)	-183	-173	-173	-173	-173	-173	-1,048
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-14,796	-15,175	-20,200	-20,810	-21,430	-22,070	-114,481

Net Implementation Costs

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	133	728	0	0	0	0	861
Studies	0	0	0	0	0	0	0
Compliance	133	728	0	0	0	0	861
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	6,151	6,667	4,720	305	0	0	17,843
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-14,796	-15,175	-20,200	-20,810	-21,430	-22,070	-114,481
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-183	-173	-173	-173	-173	-173	-1,048
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-8,512	-7,780	-15,480	-20,505	-21,430	-22,070	-95,777

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1390 - NADEP Pensacola, FL

Disposal Action

No disposal actions.

CLOSURE/REALIGNMENT ACTION

The BRAC 1993 Commission recommended that the whirl tower and dynamic components facility be moved to Cherry Point Navy or Corpus Christi Army Depots or the private sector, in lieu of retaining these operations in a stand-alone facility at Naval Aviation Depot Pensacola, which is a BRAC 1993 closure. BRAC 1995 struck these words, closing the NADEP North Island Detachment at Pensacola. Operational closure occurred 30 September 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4240 - Naval Air Technical Services Facility, Philadelphia, PA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	1,544	0	0	0	1,544
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	28	119	5,834	1,789	0	0	7,770
Military Personnel - PCS	0	0	9	0	0	0	9
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	28	119	7,387	1,789	0	0	9,323
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	28	119	7,387	1,789	0	0	9,323

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	-692	-1,278	-1,319	-360	-3,649
Military Personnel - PCS	0	0	-81	-168	-172	-175	-596
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	-43	-43
Military ES (End Strength)	0	0	0	0	0	-2	-2
TOTAL SAVINGS	0	0	-773	-1,446	-1,491	-535	-4,245

Net Implementation Costs

Military Construction	0	0	1,544	0	0	0	1,544
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	28	119	5,142	511	-1,319	-360	4,121
Military Personnel - PCS	0	0	-72	-168	-172	-175	-587
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	-43	-43
Military ES (End Strength)	0	0	0	0	0	-2	-2
NET IMPLEMENTATION COSTS	28	119	6,614	343	-1,491	-535	5,078

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4240 - Naval Air Technical Services Facility, Philadelphia, PA

Disposal Action

None.

CLOSURE/REALIGNMENT ACTION

Realign the Naval Air Technical Services Facility (NATSF), Philadelphia, PA to San Diego, CA and consolidate at the Naval Aviation Depot (NADEP) North Island.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4230 - NAESU Philadelphia, PA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	67	255	1,880	0	0	0	2,202
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	98	64	1,801	1,184	0	0	3,147
Military Personnel - PCS	0	10	18	0	0	0	28
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	165	329	3,699	1,184	0	0	5,377
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	165	329	3,699	1,184	0	0	5,377

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	-1,762	-1,795	-1,827	-5,384
Military Personnel - PCS	0	-17	-112	-194	-199	-203	-725
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	-16	-16	-16	-48
Military ES (End Strength)	0	0	0	-4	-4	-4	-12
TOTAL SAVINGS	0	-17	-112	-1,956	-1,994	-2,030	-6,109

Net Implementation Costs

Military Construction	67	255	1,880	0	0	0	2,202
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	98	64	1,801	-578	-1,795	-1,827	-2,237
Military Personnel - PCS	0	-7	-94	-194	-199	-203	-697
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	-16	-16	-16	-48
Military ES (End Strength)	0	0	0	-4	-4	-4	-12
NET IMPLEMENTATION COSTS	165	312	3,587	-772	-1,994	-2,030	-732

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4230 - NAESU Philadelphia, PA

Disposal Action

None.

CLOSURE/REALIGNMENT ACTION

Close the Naval Aviation Engineering Service Unit (NAESU), Philadelphia, Pennsylvania, and consolidate necessary functions, personnel, and equipment with the Naval Aviation Depot (NADEP), North Island, California.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1100 - Naval Shipyard, Philadelphia, PA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	32	1,107	0	0	1,139
Studies	0	0	0	3	0	0	3
Compliance	0	0	0	234	0	0	234
Restoration	0	0	32	870	0	0	902
Operations & Maintenance	508	4,254	5,296	3,610	1,548	0	15,216
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	508	4,254	5,328	4,717	1,548	0	16,355
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	508	4,254	5,328	4,717	1,548	0	16,355

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	-1,774	-4,873	-5,019	-5,169	-5,324	-5,484	-27,643
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-1,774	-4,873	-5,019	-5,169	-5,324	-5,484	-27,643

Net Implementation Costs

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	32	1,107	0	0	1,139
Studies	0	0	0	3	0	0	3
Compliance	0	0	0	234	0	0	234
Restoration	0	0	32	870	0	0	902
Operations & Maintenance	-1,266	-619	277	-1,559	-3,776	-5,484	-12,427
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-1,266	-619	309	-452	-3,776	-5,484	-11,288

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1100 - Naval Shipyard, Philadelphia, PA

Disposal Action

Final disposal was on 30 March 2000.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended the closure of the Naval Shipyard, Philadelphia, Pennsylvania. This was a change from the 1991 Commission recommendation to close and preserve the shipyard. for The Shipyard was operational closure in September 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

This property was conveyed by an Economic Development Copnveyance which provided payment to the Navy of \$2 million. These receipts were applied to recovery of the remaining depreciated value of commissary store and non-appropriated funded (NAF) investments in real property.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1050 - Naval Station, Philadelphia, PA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	2	0	588	12	34	636
Studies	0	0	0	1	12	0	13
Compliance	0	2	0	297	0	0	299
Restoration	0	0	0	290	0	34	324
Operations & Maintenance	0	54	0	1,264	48	0	1,366
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	56	0	1,852	60	34	2,002
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	56	0	1,852	60	34	2,002
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	2	0	588	12	34	636
Studies	0	0	0	1	12	0	13
Compliance	0	2	0	297	0	0	299
Restoration	0	0	0	290	0	34	324
Operations & Maintenance	0	54	0	1,264	48	0	1,366
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	56	0	1,852	60	34	2,002

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1050 - Naval Station, Philadelphia, PA
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	34	101	34	0	68	34	34	0	0	0	0	0	305
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Restoration	34	101	34	0	68	34	34	0	0	0	0	0	305
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	34	101	34	0	68	34	34	0	0	0	0	0	305

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1050 - Naval Station, Philadelphia, PA

Disposal Action

Final disposal occurred in November 2001.

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of Naval Station (NAVSTA), Philadelphia, PA. . Operational closure occurred on January 1, 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2400 - NS Roosevelt Roads, RP

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0						
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0						
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0						
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0						

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 2400 - NS Roosevelt Roads, RP
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	0	0	0	0	5,428	21,595	6,321	0	0	0	0	0	33,344
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	5,428	21,595	6,321	0	0	0	0	0	33,344
Operations & Maintenance	0	0	8,372	50	37,601	20,000	10,000	0	0	0	0	0	76,023
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	8,372	50	43,029	41,595	16,321	0	0	0	0	0	109,367

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

2400 - NS Roosevelt Roads, RP

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

No requirement.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

None.

Real Estate

No requirement.

Caretaker

This budget includes all caretaker labor, general base support, utilities, public safety, and maintenance cost to and maintain the building and grounds in good condition for property disposal. All caretaker functions are closely coordinated between the Commander, Naval Installations, the Commander, Navy Region Southeast, and the Atlantic Division, Naval

Facilities Engineering Command.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4130 - NCCOSC, ISE-West Coast Division, San Diego, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	1,090	3,822	0	0	0	0	4,912
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	1,185	870	0	0	0	0	2,055
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	2,275	4,692	0	0	0	0	6,967
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	2,275	4,692	0	0	0	0	6,967

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-1,008	-2,669	-3,319	-3,389	-3,460	-3,517	-17,362
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-1,008	-2,669	-3,319	-3,389	-3,460	-3,517	-17,362

Net Implementation Costs

Military Construction	1,090	3,822	0	0	0	0	4,912
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	1,185	870	0	0	0	0	2,055
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-1,008	-2,669	-3,319	-3,389	-3,460	-3,517	-17,362
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	1,267	2,023	-3,319	-3,389	-3,460	-3,517	-10,395

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4130 - NCCOSC, ISE-West Coast Division, San Diego, CA

Disposal Action

None.

CLOSURE/REALIGNMENT ACTION

The 1995 recommendation was to disestablish the Naval In-Service Engineering West Coast Division (NISE West), San Diego, California.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4150 - Naval Personnel Research & Development Center, San Diego, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	326	188	1,258	1,205	14	5	2,996
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	326	188	1,258	1,205	14	5	2,996
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	326	188	1,258	1,205	14	5	2,996

One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	-63	-63
Other	0	0	-85	-233	-1,199	-1,341	-2,858
Civilian ES (End Strength)	0	0	0	-5	-5	-5	-15
Military ES (End Strength)	0	0	0	0	0	-2	-2
TOTAL SAVINGS	0	0	-85	-233	-1,199	-1,404	-2,921

Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	326	188	1,258	1,205	14	5	2,996
Military Personnel - PCS	0	0	0	0	0	-63	-63
HAP	0	0	0	0	0	0	0
Other	0	0	-85	-233	-1,199	-1,341	-2,858
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	-5	-5	-5	-15
Military ES (End Strength)	0	0	0	0	0	-2	-2
NET IMPLEMENTATION COSTS	326	188	1,173	972	-1,185	-1,399	75

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4150 - Naval Personnel Research & Development Center, San Diego, CA

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the disestablish the Naval Personnel Research and Development Center, San Diego, California,

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4300 - Naval Recruiting District, San Diego, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	572	0	0	0	0	0	572
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	572	0	0	0	0	0	572
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	572	0	0	0	0	0	572
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	572	0	0	0	0	0	572
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	572	0	0	0	0	0	572

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4300 - Naval Recruiting District, San Diego, CA

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended the relocate the Naval Recruiting District (NRD), San Diego, California, with associated personnel, equipment, and support, to the Fleet and Industrial Supply Center, San Diego in FY 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1570 - Naval Training Ctr, San Diego, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	200	0	0	0	890	1,246	2,336
Studies	0	0	0	0	407	0	407
Compliance	0	0	0	0	228	133	361
Restoration	200	0	0	0	255	1,113	1,568
Operations & Maintenance	144	268	111	378	9,123	30	10,054
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	344	268	111	378	10,013	1,276	12,390
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	344	268	111	378	10,013	1,276	12,390

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	-343	-696	-914	-1,442	-1,879	-5,274
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-12	-13	-24	-40	-44	-133
TOTAL SAVINGS	0	-343	-696	-914	-1,442	-1,879	-5,274

Net Implementation Costs

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	200	0	0	0	890	1,246	2,336
Studies	0	0	0	0	407	0	407
Compliance	0	0	0	0	228	133	361
Restoration	200	0	0	0	255	1,113	1,568
Operations & Maintenance	144	268	111	378	9,123	30	10,054
Military Personnel - PCS	0	-343	-696	-914	-1,442	-1,879	-5,274
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-12	-13	-24	-40	-44	-133
NET IMPLEMENTATION COSTS	344	-75	-585	-536	8,571	-603	7,116

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1570 - Naval Training Ctr, San Diego, CA
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	850	131	0	0	0	0	2,768	0	0	0	0	0	3,749
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Restoration	850	131	0	0	0	0	2,768	0	0	0	0	0	3,749
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	850	131	0	0	0	0	2,768	0	0	0	0	0	3,749

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1570 - Naval Training Ctr, San Diego, CA

Disposal Action

Conveyance of the final parcel, the boat channel, is anticipated by September 2006.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of Naval Training Center (NTC), San Diego. NTC operationally closed April 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirements.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

There are no land sale proceeds.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2060 - Public Works Ctr, San Francisco, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	490	767	1,031	2,288
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	490	745	0	1,235
Restoration	0	0	0	0	22	1,031	1,053
Operations & Maintenance	0	0	0	0	27	0	27
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	490	794	1,031	2,315
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	490	794	1,031	2,315
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	490	767	1,031	2,288
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	490	745	0	1,235
Restoration	0	0	0	0	22	1,031	1,053
Operations & Maintenance	0	0	0	0	27	0	27
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	490	794	1,031	2,315

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 2060 - Public Works Ctr, San Francisco, CA
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	603	1,072	600	0	300	5	1,155	0	0	0	0	0	3,735
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Restoration	603	1,072	600	0	300	5	1,155	0	0	0	0	0	3,735
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	603	1,072	600	0	300	5	1,155	0	0	0	0	0	3,735

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

2060 - Public Works Ctr, San Francisco, CA

Disposal Action

Property to be disposed consists of a DOD Family Housing Areas. Disposal method is a combination of public benefit conveyance, negotiated sale and public sale.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of the Navy Public Works Center (PWC) San Francisco Bay. PWC San Francisco Bay closed on 30 September 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

Requirements consist of environmental compliance actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No Requirements.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

There will be anticipated revenue from public sale.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1510 - NAS South Weymouth, MA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	2,559	72	13	0	0	0	2,644
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	5,233	5,430	10,696	4,621	2,017	17,010	45,007
Studies	693	4	166	22	67	34	986
Compliance	3,843	2,644	4,934	1,065	568	5,019	18,073
Restoration	697	2,782	5,596	3,534	1,382	11,957	25,948
Operations & Maintenance	1,850	4,927	3,154	1,034	1,394	1,181	13,540
Military Personnel - PCS	274	400	0	0	0	0	674
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	9,916	10,829	13,863	5,655	3,411	18,191	61,865
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	9,916	10,829	13,863	5,655	3,411	18,191	61,865

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	-370	-370
Family Housing	0	-629	-1,905	-1,963	-2,022	-2,082	-8,601
Construction	0	0	0	0	0	0	0
Operations	0	-629	-1,905	-1,963	-2,022	-2,082	-8,601
Operations & Maintenance	-629	-5,524	-12,947	-13,493	-13,815	-14,153	-60,561
Military Personnel - PCS	0	-6,310	-14,749	-16,929	-17,312	-17,663	-72,963
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	-13	-13	-13	-13	-13	-65
Military ES (End Strength)	0	0	-80	-80	-80	-80	-320
TOTAL SAVINGS	-629	-12,463	-29,601	-32,385	-33,149	-34,268	-142,495

Net Implementation Costs

Military Construction	2,559	72	13	0	0	-370	2,274
Family Housing	0	-629	-1,905	-1,963	-2,022	-2,082	-8,601
Construction	0	0	0	0	0	0	0
Operations	0	-629	-1,905	-1,963	-2,022	-2,082	-8,601
Environmental	5,233	5,430	10,696	4,621	2,017	17,010	45,007
Studies	693	4	166	22	67	34	986
Compliance	3,843	2,644	4,934	1,065	568	5,019	18,073
Restoration	697	2,782	5,596	3,534	1,382	11,957	25,948
Operations & Maintenance	1,221	-597	-9,793	-12,459	-12,421	-12,972	-47,021
Military Personnel - PCS	274	-5,910	-14,749	-16,929	-17,312	-17,663	-72,289
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	-13	-13	-13	-13	-13	-65
Military ES (End Strength)	0	0	-80	-80	-80	-80	-320
NET IMPLEMENTATION COSTS	9,287	-1,634	-15,738	-26,730	-29,738	-16,077	-80,630

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1510 - NAS South Weymouth, MA
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	2,234	21,974	11,587	0	3,535	8,559	3,804	0	0	0	0	0	51,693
Studies	68	0	0	0	0	0	0	0	0	0	0	0	68
Compliance	582	6,930	0	0	0	480	120	0	0	0	0	0	8,112
Restoration	1,584	15,044	11,587	0	3,535	8,079	3,684	0	0	0	0	0	43,513
Operations & Maintenance	735	697	1,072	0	107	89	50	0	0	0	0	0	2,750
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	2,969	22,671	12,659	0	3,642	8,648	3,854	0	0	0	0	0	54,443

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1510 - NAS South Weymouth, MA

Disposal Action

Final disposal is projected for September 2005

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended the closure of the Naval Air Station (NAS), South Weymouth, MA. The base was operationally closed on 30 September 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

A civilian heads the Caretaker Site Office. Maintenance of real property is performed by contract. Utilities are budgeted based on health and

safety requirements. CSO staffing requirements have been reduced to minimal levels. The CSO staff provides oversight for the former CBC Davisville.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No land sale receipts are anticipated.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1260 - Naval Station, Staten Island, NY

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	39	39
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	39	39
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	39	39
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	0	39	39
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	39	39
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	39	39
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	0	39	39

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1260 - Naval Station, Staten Island, NY

Disposal Action

Final property disposal was completed in February 2000.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommendation was to close the Naval Station, Staten Island. Operational closure occurred on 31 August 1994.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1150 - Naval Station, Treasure Island, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	433	2,095	340	12,836	6,768	72,162	94,634
Studies	0	0	0	261	71	374	706
Compliance	0	0	0	0	627	2,170	2,797
Restoration	433	2,095	340	12,575	6,070	69,618	91,131
Operations & Maintenance	0	0	0	3,752	5,126	3,502	12,380
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	433	2,095	340	16,588	11,894	75,664	107,014
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	433	2,095	340	16,588	11,894	75,664	107,014

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0						

Net Implementation Costs

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	433	2,095	340	12,836	6,768	72,162	94,634
Studies	0	0	0	261	71	374	706
Compliance	0	0	0	0	627	2,170	2,797
Restoration	433	2,095	340	12,575	6,070	69,618	91,131
Operations & Maintenance	0	0	0	3,752	5,126	3,502	12,380
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	433	2,095	340	16,588	11,894	75,664	107,014

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1150 - Naval Station, Treasure Island, CA
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	6,895	21,664	10,817	0	15,323	12,771	6,765	0	0	0	0	0	74,235
Studies	49	0	0	0	0	0	0	0	0	0	0	0	49
Compliance	720	1,133	500	0	2,431	4,997	0	0	0	0	0	0	9,781
Restoration	6,126	20,531	10,317	0	12,892	7,774	6,765	0	0	0	0	0	64,405
Operations & Maintenance	1,056	721	998	0	359	0	0	0	0	0	0	0	3,134
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	7,951	22,385	11,815	0	15,682	12,771	6,765	0	0	0	0	0	77,369

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1150 - Naval Station, Treasure Island, CA

Disposal Action

Final disposal is anticipated in October 2011 with the primary recipient being the City of San Francisco.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended closure of Naval Station Treasure Island (NSTI). NSTI was closed on September 30, 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements consist of environmental compliance and restoration actions necessary to achieve the projected transfer date.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

The Caretaker Site Office (CSO) for all BRAC closure sites in the San Francisco Bay Area is located at Treasure Island. A Navy civilian (GS-

13), responsible for public relations and facilities management, heads the CSO. This CSO supports all other Navy BRAC closure sites in the Bay Area.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No sales or lease revenues are anticipated.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1151 - Naval Station, Treasure Island, CA (Hunters Point Annex)

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0						
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0						
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0						
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0						

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1151 - Naval Station, Treasure Island, CA (Hunters Point Annex)
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	42,647	72,918	8,707	0	54,862	49,293	35,101	0	0	0	0	0	263,528
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	725	0	0	0	0	0	0	0	0	0	725
Restoration	42,647	72,918	7,982	0	54,862	49,293	35,101	0	0	0	0	0	262,803
Operations & Maintenance	2,504	2,157	2,462	0	1,627	1,986	1,808	0	0	0	0	0	12,544
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	45,151	75,075	11,169	0	56,489	51,279	36,909	0	0	0	0	0	276,072

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1151 - Naval Station, Treasure Island, CA (Hunters Point Annex)

Disposal Action

Disposal of all parcels is planned by February 2010.

CLOSURE/REALIGNMENT ACTION

The 1988 Commission recommended the closure of Naval Station Treasure Island, Hunters Point Annex (HPA), San Francisco, California. The 1991 Commission recommended the disposal of HPA on 29 Dec 1988.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

Requirements consist of environmental compliance actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

All caretaker labor and general support for TI Hunter's Point handled by Alameda is provided out of the consolidated San Francisco Bay Area Caretaker Site Office, budgeted under Naval Station Treasure Island, except for site specific CSO support costs.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Land sale revenues are not anticipated.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1760 - NAWC-Aircraft Division, Trenton, NJ

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	405	10	0	0	7	584	1,006
Studies	405	0	0	0	0	0	405
Compliance	0	10	0	0	7	0	17
Restoration	0	0	0	0	0	584	584
Operations & Maintenance	0	0	0	0	223	0	223
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	405	10	0	0	230	584	1,229
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	405	10	0	0	230	584	1,229
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	405	10	0	0	7	584	1,006
Studies	405	0	0	0	0	0	405
Compliance	0	10	0	0	7	0	17
Restoration	0	0	0	0	0	584	584
Operations & Maintenance	0	0	0	0	223	0	223
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	405	10	0	0	230	584	1,229

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1760 - NAWC-Aircraft Division, Trenton, NJ
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	584	1,027	594	0	584	616	600	0	0	0	0	0	4,005
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Restoration	584	1,027	594	0	584	616	600	0	0	0	0	0	4,005
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	584	1,027	594	0	584	616	600	0	0	0	0	0	4,005

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1760 - NAWC-Aircraft Division, Trenton, NJ

Disposal Action

Final disposal was November 2001.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended closure of the Naval Air Warfare Center, Aircraft Division (NAWC AD), Trenton, NJ . The base was operationally closed on 15 Dec 1998.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Land sale receipts for this property total \$1.8 million.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1090 - MCAS Tustin, CA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	1,367	4,760	6,127
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	1,367	4,760	6,127
Operations & Maintenance	0	0	80	0	0	0	80
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	80	0	1,367	4,760	6,207
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	80	0	1,367	4,760	6,207
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	1,640	1,640
TOTAL COSTS	0	0	0	0	0	1,640	1,640
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	-358	-358	-358	-358	-358	-1,790
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	-358	-358	-358	-358	-358	-1,790
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	1,367	4,760	6,127
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	1,367	4,760	6,127
Operations & Maintenance	0	-358	-278	-358	-358	-358	-1,710
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	-358	-278	-358	1,009	6,042	6,057

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1090 - MCAS Tustin, CA
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	3,018	23,298	3,254	0	2,230	2,761	1,498	0	0	0	0	0	36,059
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	3,431	1,382	0	0	660	160	0	0	0	0	0	5,633
Restoration	3,018	19,867	1,872	0	2,230	2,101	1,338	0	0	0	0	0	30,426
Operations & Maintenance	0	0	0	0	230	150	150	0	0	0	0	0	530
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	3,018	23,298	3,254	0	2,460	2,911	1,648	0	0	0	0	0	36,589

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1090 - MCAS Tustin, CA

Disposal Action

Final disposal is anticipated in February 2010.

CLOSURE/REALIGNMENT ACTION

The BRAC 1991 Commission recommended closure of Marine Corps Air Station Tustin, California. The BRAC 1995 Commission did a redirect of the squadrons. Operational closure of MCAS Tustin occurred in July 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

Requirements consist of environmental compliance actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

Caretaker, labor and general support, security, and general maintenance for Tustin is required.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Navy sold 235 acres in FY 2003 with receipts of \$203.5.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4080 - NAWC-Aircraft Division, Warminster, PA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	196	0	0	0	179	835	1,210
Studies	196	0	0	0	0	0	196
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	179	835	1,014
Operations & Maintenance	12,692	4,692	2,334	2,042	602	15	22,377
Military Personnel - PCS	0	62	0	0	0	0	62
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	12,888	4,754	2,334	2,042	781	850	23,649
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	12,888	4,754	2,334	2,042	781	850	23,649
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						
Savings							
Military Construction	-4,900	0	0	0	0	0	-4,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	-139	-287	-294	-300	-306	-1,326
Other	0	-2,670	-2,670	-2,670	-2,670	-2,670	-13,350
Civilian ES (End Strength)	0	-59	-59	-59	-59	-59	-295
Military ES (End Strength)	0	-8	-8	-8	-8	-8	-40
TOTAL SAVINGS	-4,900	-2,809	-2,957	-2,964	-2,970	-2,976	-19,576
Net Implementation Costs							
Military Construction	-4,900	0	0	0	0	0	-4,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	196	0	0	0	179	835	1,210
Studies	196	0	0	0	0	0	196
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	179	835	1,014
Operations & Maintenance	12,692	4,692	2,334	2,042	602	15	22,377
Military Personnel - PCS	0	-77	-287	-294	-300	-306	-1,264
HAP	0	0	0	0	0	0	0
Other	0	-2,670	-2,670	-2,670	-2,670	-2,670	-13,350
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	-59	-59	-59	-59	-59	-295
Military ES (End Strength)	0	-8	-8	-8	-8	-8	-40
NET IMPLEMENTATION COSTS	7,988	1,945	-623	-922	-2,189	-2,126	4,073

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 4080 - NAWC-Aircraft Division, Warminster, PA
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	835	1,259	835	0	835	1,583	755	0	0	0	0	0	6,102
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Restoration	835	1,259	835	0	835	1,583	755	0	0	0	0	0	6,102
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	835	1,259	835	0	835	1,583	755	0	0	0	0	0	6,102

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

4080 - NAWC-Aircraft Division, Warminster, PA

Disposal Action

Final disposal was accomplished in FY 2002.

CLOSURE/REALIGNMENT ACTION

The DOD 1995 recommendation was to close the Naval Air Warfare Center, Aircraft Division, (NAWCAD) Warminster, PA. Operational closure occurred on 31 March 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4260 - NCCOSC, RDT&E Division Detachment, Warminster, PA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	156	0	0	0	0	0	156
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	156	0	0	0	0	0	156
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	156	0	0	0	0	0	156
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	7,938	-712	-714	-707	-698	-674	4,433
Civilian ES (End Strength)	-12	-75	-75	-75	-75	-75	-387
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	7,938	-712	-714	-707	-698	-674	4,433
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	156	0	0	0	0	0	156
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	7,938	-712	-714	-707	-698	-674	4,433
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-12	-75	-75	-75	-75	-75	-387
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	8,094	-712	-714	-707	-698	-674	4,589

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

4260 - NCCOSC, RDT&E Division Detachment, Warminster, PA

Disposal Action

None.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommendation was to close the Naval Control and Ocean Surveillance, RDT&E Detachment, Warminster, PA by FY 1997. Relocate the engineering and fleet support functions for assigned command, control, and communications systems, and ocean surveillance and the integration of those systems which overarch multiplatforms (Aircraft, Ships, Submarines), along with associated personnel, equipment, and support to the Naval Command Control and Ocean Surveillance, RDT&E Division, San Diego, CA, and the Naval Oceanographic Office, Bay St. Louis, MS.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1740 - NSWC-White Oak, MD

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	425	20	4,465	0	0	0	4,910
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,842	1,095	8,535	5,835	1,210	6,752	25,269
Studies	0	163	651	0	0	0	814
Compliance	246	3	0	0	0	0	249
Restoration	1,596	929	7,884	5,835	1,210	6,752	24,206
Operations & Maintenance	1,637	2,450	0	0	0	0	4,087
Military Personnel - PCS	0	12	0	0	0	0	12
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	3,904	3,577	13,000	5,835	1,210	6,752	34,278
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	3,904	3,577	13,000	5,835	1,210	6,752	34,278

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-500	-1,800	-7,429	-7,581	-7,731	-7,901	-32,942
Civilian ES (End Strength)	0	0	-46	-46	-46	-46	-184
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-500	-1,800	-7,429	-7,581	-7,731	-7,901	-32,942

Net Implementation Costs

Military Construction	425	20	4,465	0	0	0	4,910
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,842	1,095	8,535	5,835	1,210	6,752	25,269
Studies	0	163	651	0	0	0	814
Compliance	246	3	0	0	0	0	249
Restoration	1,596	929	7,884	5,835	1,210	6,752	24,206
Operations & Maintenance	1,637	2,450	0	0	0	0	4,087
Military Personnel - PCS	0	12	0	0	0	0	12
HAP	0	0	0	0	0	0	0
Other	-500	-1,800	-7,429	-7,581	-7,731	-7,901	-32,942
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	-46	-46	-46	-46	-184
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	3,404	1,777	5,571	-1,746	-6,521	-1,149	1,336

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1740 - NSWC-White Oak, MD
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	631	5,595	1,194	0	302	1,200	300	0	0	0	0	0	9,222
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	104	40	0	0	0	0	0	144
Restoration	631	5,595	1,194	0	302	1,096	260	0	0	0	0	0	9,078
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	631	5,595	1,194	0	302	1,200	300	0	0	0	0	0	9,222

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1740 - NSWC-White Oak, MD

Disposal Action

Final disposal was in 1998. Property was transferred to the General Services Administration (GSA) and the Department of the Army as a Fed to Fed transfer.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended closure of the Naval Surface Warfare Center, Dahlgren Division Detachment, White Oak, Maryland. The base was operationally closed on 31 July 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No Requirement

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1960 - Stand-alone Navy & MC Reserve Centers

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	67	0	0	0	0	0	67
Studies	6	0	0	0	0	0	6
Compliance	61	0	0	0	0	0	61
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	27	17	131	0	175
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	67	0	27	17	131	0	242
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	67	0	27	17	131	0	242
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	-214	-2,262	-2,560	-2,637	-2,737	-2,791	-13,201
Military Personnel - PCS	-1,180	-3,085	-3,891	-3,987	-4,075	-4,156	-20,374
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-14	-14	-14	-14	-14	-70
TOTAL SAVINGS	-1,394	-5,347	-6,451	-6,624	-6,812	-6,947	-33,575
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	67	0	0	0	0	0	67
Studies	6	0	0	0	0	0	6
Compliance	61	0	0	0	0	0	61
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	-214	-2,262	-2,533	-2,620	-2,606	-2,791	-13,026
Military Personnel - PCS	-1,180	-3,085	-3,891	-3,987	-4,075	-4,156	-20,374
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-14	-14	-14	-14	-14	-70
NET IMPLEMENTATION COSTS	-1,327	-5,347	-6,424	-6,607	-6,681	-6,947	-33,333

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1960 - Stand-alone Navy & MC Reserve Centers

Disposal Action

None.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission directed the Navy to close the Naval Reserve Centers at Stockton, Pomona, and Santa Ana (Irvine), California; Laredo, Texas; Sheboygan, Wisconsin; Cadillac, Michigan; Huntsville, Alabama; and Staten Island, New York; Naval Air Reserve Center, Olathe, Kansas; the Naval Reserve Readiness Command, Region 10, New Orleans, Louisiana; and the Naval Reserve Readiness Command, Region 7, Charleston, South Carolina.

All closures have been completed.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

none

Compliance

none

Installation Restoration

none

Operations and Maintenance

No Requirement.

Real Estate

none

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

none

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1970 - Tenant Navy & MC Reserve Centers

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	266	237	0	0	0	0	503
Military Personnel - PCS	127	20	14	0	0	0	161
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	393	257	14	0	0	0	664
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	393	257	14	0	0	0	664
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	266	237	0	0	0	0	503
Military Personnel - PCS	127	20	14	0	0	0	161
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	393	257	14	0	0	0	664

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1970 - Tenant Navy & MC Reserve Centers

Disposal Action

Completed.

CLOSURE/REALIGNMENT ACTION

none

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

none

Compliance

none

Installation Restoration

none

Operations and Maintenance

Real Estate

none

Caretaker

none

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

none

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 9999 - VARLOCS

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	476	225	0	0	0	701
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	4,855	3,051	7,170	1,522	8,716	8,261	33,575
Studies	794	352	733	0	0	17	1,896
Compliance	3,977	499	842	0	1,286	4,908	11,512
Restoration	84	2,200	5,595	1,522	7,430	3,336	20,167
Operations & Maintenance	3,499	3,872	8,214	0	0	548	16,133
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	8,354	7,399	15,609	1,522	8,716	8,809	50,409
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	8,354	7,399	15,609	1,522	8,716	8,809	50,409

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	15,686	83,030	1,767	-206	-206	-206	99,865
Military Personnel - PCS	1,410	7,804	-882	-2,419	-3,096	-3,162	-345
Other	1,929	0	1,651	12,653	8,279	6,416	30,928
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	19,025	90,834	2,536	10,028	4,977	3,048	130,448

Net Implementation Costs

Military Construction	0	476	225	0	0	0	701
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	4,855	3,051	7,170	1,522	8,716	8,261	33,575
Studies	794	352	733	0	0	17	1,896
Compliance	3,977	499	842	0	1,286	4,908	11,512
Restoration	84	2,200	5,595	1,522	7,430	3,336	20,167
Operations & Maintenance	19,185	86,902	9,981	-206	-206	342	115,998
Military Personnel - PCS	1,410	7,804	-882	-2,419	-3,096	-3,162	-345
HAP	0	0	0	0	0	0	0
Other	1,929	0	1,651	12,653	8,279	6,416	30,928
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	27,379	98,233	18,145	11,550	13,693	11,857	180,857

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 9999 - VARLOCS
 (\$000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	38,853	31,575	28,254	0	25,107	25,554	23,415	0	0	0	0	0	172,758
Studies	7	0	0	0	250	0	0	0	0	0	0	0	257
Compliance	0	0	829	0	0	0	0	0	0	0	0	0	829
Restoration	38,846	31,575	27,425	0	24,857	25,554	23,415	0	0	0	0	0	171,672
Operations & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	38,853	31,575	28,254	0	25,107	25,554	23,415	0	0	0	0	0	172,758

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

9999 - VARLOCS

Disposal Action

None.

CLOSURE/REALIGNMENT ACTION

VARLOCS are those requirements which are generally not specific to one base and include those requirements that provide for personnel involved in the environmental cleanup of DON installations, including personnel at the Naval Facilities Engineering Command, Engineering Field Divisions, Activities, and Naval Facilities Environmental Service Center; other Navy (Naval Environmental Health Center) personnel; other Federal Agencies (Agency for Toxic Substances Disease Registry and Environmental Protection Agency); and state environmental regulatory personnel (Defense State Memorandum of Agreement).

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements consist of environmental restoration actions necessary to fulfill cleanup commitments to Federal, State and Local regulatory entities.

FY08 includes 50K for a 5 year study at Driver, VA.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Legislation requires recovery of the remaining depreciated value of commissary store and non-appropriated funded (NAF) investments in real property impacted by BRAC actions where possible. Navy implementing guidance directs the deposit of sale proceeds and lease receipts generated at a closure site, up to the amount of the remaining depreciated value, be deposited into the reserve account established for this purpose.

Naval Hospital Philadelphia: Property was sold to the City of Philadelphia for a nominal consideration of \$25.

NRC Coconut Grove (Miami): Sold via Public Sale.

Earmarked for NAF:	0
Earmarked for BRAC:	\$7,200,000

Chase Field:

The remaining depreciated value of commissary store and NAF investments at NAS Chase Field (Goliad) was \$1,053,035.00. Of this, \$623,000 has been deposited in the reserve account for NAF.

Total revenues:

Negotiated sale 1994:	\$791,000
Deposited into NAF:	\$168,000
Sale 1998:	\$623,000
Earmarked for NAF:	\$623,000

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1920 - AAUSN

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0						
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0						
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0						
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0						

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1920 - AAUSN

Disposal Action

CLOSURE/REALIGNMENT ACTION

No requirement.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Budget through the FYDP covers program costs to provide overall program management function and real estate effort for all NAVY owned prior BRAC installation property that remains to be disposed.

Costs include program management and other related labor support necessary to complete disposition of remaining parcels through FY 2005. During FY 2005, PDM functions are performed under the BRAC Program Management Office under the auspices of AAUSN.

Specific costs include analysis, administration, coordination, planning, budget and financial review, legislative and legal support, and policy/guidance promulgation and interpretation that is non-site specific and supports the overall management and execution of the Base Realignment and

Closure (BRAC) program. This also includes intergovernmental planning and intraservice coordination, program documentation oversight and review, real estate and caretaker coordination, Land Use Control (LUC) management, management rerview, and website management.

Costs are based on planned staffing and associated actual salaries, fringe benefits, and personnel support requirements including IT support.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4320 - Planning, Design & Management

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	1,981	0	0	0	0	1,981
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	2,724	1,645	3,764	6,155	6,751	0	21,039
Studies	0	0	0	0	0	0	0
Compliance	2,584	680	1,102	1	429	0	4,796
Restoration	140	965	2,662	6,154	6,322	0	16,243
Operations & Maintenance	5,455	5,973	1,936	1,379	7,384	11,633	33,760
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	8,179	9,599	5,700	7,534	14,135	11,633	56,780
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	8,179	9,599	5,700	7,534	14,135	11,633	56,780

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0						

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0						

Net Implementation Costs

Military Construction	0	1,981	0	0	0	0	1,981
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	2,724	1,645	3,764	6,155	6,751	0	21,039
Studies	0	0	0	0	0	0	0
Compliance	2,584	680	1,102	1	429	0	4,796
Restoration	140	965	2,662	6,154	6,322	0	16,243
Operations & Maintenance	5,455	5,973	1,936	1,379	7,384	11,633	33,760
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	8,179	9,599	5,700	7,534	14,135	11,633	56,780

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 4320 - Planning, Design & Management
 (\$'000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Continuing Environmental Restoration & Caretaker Costs													
Environmental	0	0	0	0	0	0	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0	0	0	0	0
Operations & Maintenance	7,452	6,905	7,352	0	16,037	15,929	7,315	9,270	0	0	0	0	70,260
HAP	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	7,452	6,905	7,352	0	16,037	15,929	7,315	9,270	0	0	0	0	70,260

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4320 - Planning, Design & Management

Disposal Action

CLOSURE/REALIGNMENT ACTION

No requirement.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Budget through the FY05 covers program costs to provide overall program management function and real estate effort for all NAVY owned prior BRAC installation property that remains to be disposed.

Costs include program management and other related labor support necessary to complete disposition of remaining parcels through FY 2005. During FY 2005, PDM functions are transferred to the BRAC Program Management Office under the auspices of AAUSN.

Specific costs include analysis, administration, coordination, planning, budget and financial review, legislative and legal support, and policy/guidance promulgation and interpretation that is non-site specific and supports the overall management and execution of the Base Realignment and

Closure (BRAC) program. This also includes intergovernmental planning and intraservice coordination, program documentation oversight and review, real estate and caretaker coordination, Land Use Control (LUC) management, management rerview, and website management.

Included in FY06 is \$7,646K of NAF funding.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.