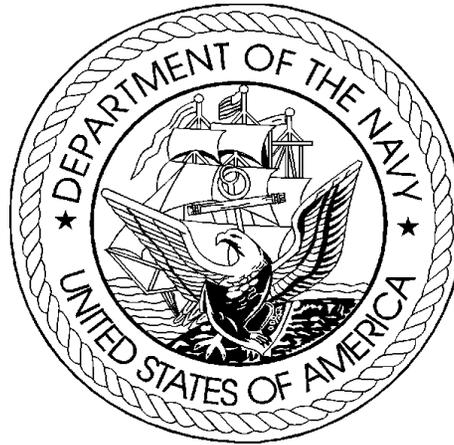


DEPARTMENT OF THE NAVY
FISCAL YEAR (FY) 2001
BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES
FEBRUARY 2000

OPERATION AND MAINTENANCE, NAVY
DATA BOOK

Department of the Navy
Operation and Maintenance, Navy
FY 2001 President's Budget Submission

VOLUME II
DATA BOOK

TABLE OF CONTENTS

	Page Number
Table of Contents	1
Section I – Special Analyses	
Depot Maintenance Program (Exhibit OP-30).....	2
Appropriation Fund Support for MWR Activities (Exhibit OP-34)	4
Advisory and Assistance Services (PB-15 Exhibit).....	15
DoD Management Headquarters (PB-22 Exhibit)	29
International Military Headquarters (PB-55 Exhibit)	40
Summary of Budgeted Environmental Projects (PB-28/28A)	41
Military Bands (PB-31M)	61
Manpower Changes in FTEs (PB-31Q)	63
Professional Military Education.....	68
Defense Environmental Restoration Program (Env-30A-C Exhibit).....	74
Section II – Real Property and Minor Construction	
Backlog of Maintenance and Repair	78
Real Property Maintenance and Minor Construction Projects (All Appropriations – Projects Costing More than \$500,000).....	82
Revenue from Transfer or Disposal of DoD Real Property and Revenue from Leasing Out DoD Assets.....	128

DEPOT MAINTENANCE PROGRAM SUMMARY

Part 1. Funded Requirements	FY 1999		FY2000		FY2001	
	Units	\$inM	Units	\$inM	Units	\$inM
AIRCRAFT (NAVY)		<u>863.8</u>		<u>850.7</u>		<u>703.9</u>
Airframe Maintenance	491	533.5	564	479.4	548	425.6
Engine Maintenance	1,292	240.4	1,345	282.1	955	180.3
Software Maintenance /1	604	45.2	597	53.2	604	55.2
Other Maintenance	N/A	44.8	N/A	36.1	N/A	42.8
SHIPS (NAVY)		<u>2,349.8</u>		<u>2,609.2</u>		<u>2,239.1</u>
Overhauls	6	484.4	9	884.3	4	354.8
Restricted Availability / Technical Availability	89	1,137.5	88	1,085.0	108	1,257.4
Other Maintenance	N/A	727.9	N/A	639.9	N/A	626.9
MISSILE MAINTENANCE (NAVY)		<u>97.4</u>		<u>89.4</u>		<u>96.2</u>
Tactical Missile Maintenance	4,688	79.3	6,134	72.1	5,014	77.7
Software Maintenance /1	89	1.9	89	2.2	89	2.7
Other Maintenance /2	N/A	16.2	N/A	15.1	N/A	15.9
ORDNANCE MAINTENANCE (NAVY)		<u>84.7</u>		<u>79.5</u>		<u>81.1</u>
Ordnance Maintenance /3	533,587	53.4	109,831	46.9	288,476	45.0
Software Maintenance /1	N/A	0.1	N/A	0.1	N/A	0.1
Other Maintenance /2	N/A	31.2	N/A	32.5	N/A	35.9
OTHER (NAVY)		<u>293.6</u>		<u>289.0</u>		<u>278.8</u>
Software Maintenance /1	1,031	46.5	916	39.7	882	35.6
Other Maintenance /4	43,023	247.1	61,927	249.3	61,852	243.2
Total O&M,N		3,689.3		3,917.8		3,399.2

1/ Units represent software trouble reports.

2/ Represents logistics support, including review and resolution of unsatisfactory equipment reports and updating and maintenance of information systems used to track and monitor maintenance actions.

3/ Represents ammunition, bombs and components, gun systems, countermeasures and chaff.

4/ Represents disparate units which include targets, ground support equipment rework, aircraft camera repair, expeditionary airfield equipment, towed arrays, sonar systems, fire control systems and airfield landing equipment.

DEPOT MAINTENANCE PROGRAM SUMMARY

Part II. Unfunded Executable Requirements		FY1999		FY2000		FY2001	
		Units	\$inM	Units	\$inM	Units	\$inM
AIRCRAFT (NAVY)			156.6		202.7		318.1
	Airframe Maintenance	21	27.5	54	43.4	108	108.9
	Engine Maintenance	156	41.2	244	51.2	278	74.6
	Software Maintenance	3,380	83.5	3,589	97.9	3,589	107.4
	Other Maintenance	N/A	4.4	N/A	10.1	N/A	27.3
SHIPS (Navy)			126.7		181.3		155.6
	Overhauls		-		-		-
	Restricted Availability / Technical Availability 1/	N/A	126.7	N/A	181.3	N/A	155.6
	Other Maintenance		-		-		-
MISSILE MAINTENANCE (Navy)			32.4		36.2		32.2
	Tactical Missile Maintenance	3,409	15.1	1,415	16.9	2,295	16.1
	Software Maintenance	29	4.1	29	7.9	29	5.3
	Other Maintenance	N/A	13.1	N/A	11.4	N/A	10.7
ORDNANCE MAINTENANCE (Navy)			32.7		33.5		30.7
	Ordnance Maintenance	233,945	15.7	654,923	27.1	234,420	25.3
	Software Maintenance	N/A	-	N/A	-	N/A	-
	Other Maintenance	N/A	17.1	N/A	6.4	N/A	5.4
OTHER (NAVY)			179.9		165.8		184.9
	Software Maintenance	693	18.1	741	20.6	737	28.0
	Other Maintenance:	113,699	161.8	70,720	145.2	49,604	156.9
Total O&M,N			528.4		619.5		721.5

1/ In previous years, the Navy has counted only unfunded ship overhauls in the backlog. The current backlog amounts represent the difference between the total funded program and the notional cost of the total ship depot maintenance program. In FY 2000 and FY 2001, the Navy has funded 93.5% of the notional cost of ship depot maintenance requirements.

Department of the Navy
 FY 2001 President's Budget Submission
 Appropriated Fund Support for Morale, Welfare and Recreation Activities (MWR)
 (\$ in Thousands)

Fiscal Year 1999 MWR Category	Appropriations				Total APF		Total APF Support	NWCF Support	USA Support
	O&M,N	O&M,NR	MPN	RPN	Operating	MILCON			
CATEGORY A	185,179	2,686	4,008	0	191,873	12,178	204,051	0	34,224
CATEGORY B	133,842	7,384	2,419	0	143,645	20,372	164,017	0	11,069
CATEGORY C	24,402	75	1,245	0	25,722	0	25,722	5,725	190
CATEGORY D	36,541	0	0	0	36,541	0	36,541	0	0
Total APF Support	379,964	10,145	7,672	0	397,781	32,550	430,331	5,725	45,483
Direct Support Included Above (Memo Entry)	132,388								
Fiscal Year 2000 MWR Category	Appropriations				Total APF		Total APF Support	NWCF Support	USA Support
	O&M,N	O&M,NR	MPN	RPN	Operating	MILCON			
CATEGORY A	201,847	2,612	3,700	0	208,159	39,420	247,579	0	38,824
CATEGORY B	151,896	5,858	2,838	0	160,592	7,574	168,166	0	15,595
CATEGORY C	24,434	76	1,268	0	25,778	0	25,778	5,845	167
CATEGORY D	40,955	0	0	0	40,955	0	40,955	0	0
Total APF Support	419,132	8,546	7,806	0	435,484	46,994	482,478	5,845	54,586
Direct Support Included Above (Memo Entry)	151,782								
Fiscal Year 2001 MWR Category	Appropriations				Total APF		Total APF Support	NWCF Support	USA Support
	O&M,N	O&M,NR	MPN	RPN	Operating	MILCON			
CATEGORY A	210,967	3,157	3,675	0	217,799	13,660	231,459	0	44,345
CATEGORY B	156,843	6,017	2,894	0	165,754	4,420	170,174	0	17,761
CATEGORY C	23,011	79	1,291	0	24,381	0	24,381	5,968	167
CATEGORY D	37,218	0	0	0	37,218	0	37,218	0	0
Total APF Support	428,039	9,253	7,860	0	445,152	18,080	463,232	5,968	62,273
Direct Support Included Above (Memo Entry)	150,901								

Department of the Navy
 FY 2001 President's Budget Submission
 Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
 (\$ in Thousands)

Fiscal Year 1999 MWR Category Category A	Appropriations				Total APF Operating	MILCON	Total APF Support	NWCF Support	USA Support
	O&M,N	O&M,NR	MPN	RPN					
MISSION SUSTAINING PROGRAMS									
A.1 Armed Forces Prof Entertain O/S	550	0	0	0	550	0	550	0	16
A.2 Physical Fitness	56,378	1,423	996	0	58,797	12,178	70,975	0	8,424
A.3 Free Admission Motion Picture	9,087	0	0	0	9,087	0	9,087	0	237
A.4 Libraries (Rec)	12,584	186	41	0	12,811	0	12,811	0	357
A.5 Rec Center Programs	9,625	100	73	0	9,798	0	9,798	0	2,401
A.6 Parks/Picnic Areas	5,168	261	107	0	5,536	0	5,536	0	1,523
A.7 Shipboard, Unit Level Programs	2,929	0	19	0	2,948	0	2,948	0	211
A.8 Sports/Athletics	20,477	0	526	0	21,003	0	21,003	0	5,624
A.9 Single Sailor	10,139	215	77	0	10,431	0	10,431	0	1,162
Management Overhead	33,102	375	614	0	34,091	0	34,091	0	13,788
Common Support	25,140	126	1,555	0	26,821	0	26,821	0	481
TOTAL APF SUPPORT - CAT A	185,179	2,686	4,008	0	191,873	12,178	204,051	0	34,224
Fiscal Year 2000 MWR Category Category A	Appropriations				Total APF Operating	MILCON	Total APF Support	NWCF Support	USA Support
	O&M,N	O&M,NR	MPN	RPN					
MISSION SUSTAINING PROGRAMS									
A.1 Armed Forces Prof Entertain O/S	56	0	0	0	56	0	56	0	0
A.2 Physical Fitness	71,521	1,328	834	0	73,683	39,420	113,103	0	9,061
A.3 Free Admission Motion Picture	12,731	0	0	0	12,731	0	12,731	0	338
A.4 Libraries (Rec)	12,937	188	42	0	13,167	0	13,167	0	539
A.5 Rec Center Programs	13,638	101	76	0	13,815	0	13,815	0	2,841
A.6 Parks/Picnic Areas	9,304	264	31	0	9,599	0	9,599	0	2,168
A.7 Shipboard, Unit Level Programs	2,776	0	19	0	2,795	0	2,795	0	215
A.8 Sports/Athletics	30,187	219	463	0	30,869	0	30,869	0	7,228
A.9 Single Sailor	9,962	0	79	0	10,041	0	10,041	0	1,802
Management Overhead	22,906	382	567	0	23,855	0	23,855	0	14,352
Common Support	15,829	130	1,589	0	17,548	0	17,548	0	280
TOTAL APF SUPPORT - CAT A	201,847	2,612	3,700	0	208,159	39,420	247,579	0	38,824

Department of the Navy
 FY 2001 President's Budget Submission
 Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
 (\$ in Thousands)

Fiscal Year 2001 MWR Category Category A	Appropriations				Total APF	MILCON	Total APF	NWCF Support	USA Support
	O&M,N	O&M,NR	MPN	RPN	Operating		Support		
MISSION SUSTAINING PROGRAMS									
A.1 Armed Forces Prof Entertain O/S	56	0	0	0	56	0	56	0	0
A.2 Physical Fitness	77,913	1,618	783	0	80,314	11,240	91,554	0	11,572
A.3 Free Admission Motion Picture	9,446	0	0	0	9,446	0	9,446	0	370
A.4 Libraries (Rec)	12,575	191	44	0	12,810	0	12,810	0	497
A.5 Rec Center Programs	14,218	124	78	0	14,420	2,420	16,840	0	4,187
A.6 Parks/Picnic Areas	9,378	387	0	0	9,765	0	9,765	0	2,287
A.7 Shipboard, Unit Level Programs	2,838	0	19	0	2,857	0	2,857	0	245
A.8 Sports/Athletics	32,590	269	465	0	33,324	0	33,324	0	9,224
A.9 Single Sailor	9,666	0	80	0	9,746	0	9,746	0	1,723
Management Overhead	24,827	416	582	0	25,825	0	25,825	0	13,911
Common Support	17,460	152	1,624	0	19,236	0	19,236	0	329
TOTAL APF SUPPORT - CAT A	210,967	3,157	3,675	0	217,799	13,660	231,459	0	44,345

Department of the Navy
 FY 2001 President's Budget Submission
 Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
 (\$ in Thousands)

Fiscal Year 1999 MWR Category Category B	O&M,N	Appropriations			Total APF Operating	MILCON	Total APF Support	NWCF Support	USA Support
		O&M,NR	MPN	RPN					
BASIC COMMUNITY SUPPORT PROGRAMS									
B.1 Child Development Programs									
Child Development Centers	65,382	2,620	0	0	68,002	14,074	82,076	0	3,840
Family Child Care	9,826	122	0	0	9,948	0	9,948	0	149
Supp Program/R&R/Other	1,296	0	0	0	1,296	6,298	7,594	0	0
School Age Care (SAC)	6,846	3	0	0	6,849	0	6,849	0	193
B.2 Youth Activities	11,317	459	0	0	11,776	0	11,776	0	2,192
B.3 Community Programs									
Cable/Community TV	386	0	0	0	386	0	386	0	71
Recreation/Tickets/Tours	3,397	254	0	0	3,651	0	3,651	0	379
Recreation Swimming Pools	9,093	605	0	0	9,698	0	9,698	0	1,991
B.4 Outdoor Recreation Programs									
Outdoor Recreation	6,834	435	574	0	7,843	0	7,843	0	630
Outdoor Rec Equip Checkout	0	0	0	0	0	0	0	0	22
Boating w/o Resale	2,405	0	181	0	2,586	0	2,586	0	206
Camping (Primitive)	0	0	0	0	0	0	0	0	0
Riding Stables	195	0	0	0	195	0	195	0	0
B.5 Individual Skill Recreation									
Amateur Radio	0	0	0	0	0	0	0	0	0
Performing Arts	295	0	0	0	295	0	295	0	0
Arts and Crafts	1,451	244	129	0	1,824	0	1,824	0	123
Automotive Crafts	5,211	582	789	0	6,582	0	6,582	0	538
Bowling < 12 lanes	2,744	683	90	0	3,517	0	3,517	0	453
B.6 Sports Programs (Above Intramural)	517	0	26	0	543	0	543	0	160
Management Overhead	4,886	991	0	0	5,877	0	5,877	0	0
Common Support	1,761	386	630	0	2,777	0	2,777	0	122
TOTAL APF SUPPORT - CAT B	133,842	7,384	2,419	0	143,645	20,372	164,017	0	11,069

Department of the Navy
 FY 2001 President's Budget Submission
 Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
 (\$ in Thousands)

Fiscal Year 2000 MWR Category Category B	Appropriations				Total APF Operating	MILCON	Total APF Support	NWCF Support	USA Support
	O&M,N	O&M,NR	MPN	RPN					
BASIC COMMUNITY SUPPORT PROGRAMS									
B.1 Child Development Programs									
Child Development Centers	73,027	2,876	31	0	75,934	6,234	82,168	0	5,796
Family Child Care	11,886	70	0	0	11,956	0	11,956	0	800
Supp Program/R&R/Other	770	0	0	0	770	1,340	2,110	0	0
School Age Care (SAC)	6,419	3	0	0	6,422	0	6,422	0	554
B.2 Youth Activities	12,848	368	0	0	13,216	0	13,216	0	2,260
B.3 Community Programs									
Cable/Community TV	235	0	0	0	235	0	235	0	102
Recreation/Tickets/Tours	3,217	251	0	0	3,468	0	3,468	0	584
Recreation Swimming Pools	9,846	200	160	0	10,206	0	10,206	0	2,395
B.4 Outdoor Recreation Programs									
Outdoor Recreation	8,129	294	589	0	9,012	0	9,012	0	863
Outdoor Rec Equip Checkout	0	0	0	0	0	0	0	0	0
Boating w/o Resale	2,495	0	347	0	2,842	0	2,842	0	243
Camping (Primitive)	0	0	0	0	0	0	0	0	0
Riding Stables	100	0	0	0	100	0	100	0	0
B.5 Individual Skill Recreation									
Amateur Radio	1	0	0	0	1	0	1	0	0
Performing Arts	299	0	0	0	299	0	299	0	0
Arts and Crafts	1,624	170	132	0	1,926	0	1,926	0	57
Automotive Crafts	5,252	268	814	0	6,334	0	6,334	0	787
Bowling < 12 lanes	3,175	347	93	0	3,615	0	3,615	0	756
B.6 Sports Programs (Above Intramural)	2,194	0	0	0	2,194	0	2,194	0	165
Management Overhead	5,457	736	0	0	6,193	0	6,193	0	21
Common Support	4,922	275	672	0	5,869	0	5,869	0	212
TOTAL APF SUPPORT - CAT B	151,896	5,858	2,838	0	160,592	7,574	168,166	0	15,595

Department of the Navy
 FY 2001 President's Budget Submission
 Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
 (\$ in Thousands)

Fiscal Year 2001 MWR Category Category B	Appropriations				Total APF Operating	MILCON	Total APF Support	NWCF Support	USA Support
	O&M,N	O&M,NR	MPN	RPN					
BASIC COMMUNITY SUPPORT PROGRAMS									
B.1 Child Development Programs									
Child Development Centers	72,554	2,876	32	0	75,462	4,420	79,882	0	6,301
Family Child Care	13,121	73	0	0	13,194	0	13,194	0	912
Supp Program/R&R/Other	680	0	0	0	680	0	680	0	0
School Age Care (SAC)	6,641	3	0	0	6,644	0	6,644	0	676
B.2 Youth Activities	11,507	462	0	0	11,969	0	11,969	0	2,185
B.3 Community Programs									
Cable/Community TV	241	0	0	0	241	0	241	0	103
Recreation/Tickets/Tours	3,778	306	88	0	4,172	0	4,172	0	721
Recreation Swimming Pools	11,005	207	160	0	11,372	0	11,372	0	2,322
B.4 Outdoor Recreation Programs									
Outdoor Recreation	7,397	294	596	0	8,287	0	8,287	0	1,352
Outdoor Rec Equip Checkout	75	0	0	0	75	0	75	0	0
Boating w/o Resale	2,794	0	351	0	3,145	0	3,145	0	276
Camping (Primitive)	112	0	0	0	112	0	112	0	0
Riding Stables	259	0	0	0	259	0	259	0	0
B.5 Individual Skill Recreation									
Amateur Radio	0	0	0	0	0	0	0	0	0
Performing Arts	305	0	0	0	305	0	305	0	0
Arts and Crafts	1,951	170	49	0	2,170	0	2,170	0	911
Automotive Crafts	5,773	268	705	0	6,746	0	6,746	0	757
Bowling < 12 lanes	4,508	347	93	0	4,948	0	4,948	0	780
B.6 Sports Programs (Above Intramural)	2,692	0	0	0	2,692	0	2,692	0	167
Management Overhead	5,778	736	131	0	6,645	0	6,645	0	62
Common Support	5,672	275	689	0	6,636	0	6,636	0	236
TOTAL APF SUPPORT - CAT B	156,843	6,017	2,894	0	165,754	4,420	170,174	0	17,761

Department of the Navy
 FY 2001 President's Budget Submission
 Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
 (\$ in Thousands)

Fiscal Year 1999 MWR Category Category C	Appropriations				Total APF Operating	MILCON	Total APF Support	NWCF Support	USA Support
	O&M,N	O&M,NR	MPN	RPN					
REVENUE GENERATING PROGRAMS									
C.1 Food Beverage, & Entertainment									
Military Open Messes (Clubs)	13,403	0	693	0	14,096	0	14,096	0	108
Other Food Outlets	356	0	0	0	356	0	356	0	0
C.2 Lodging Programs (MWR)									
Joint Svc/Armed Forces Rec Ctrs	559	0	0	0	559	0	559	0	0
PCS Lodging	0	0	0	0	0	0	0	0	0
Recreation Lodging	1,074	0	0	0	1,074	0	1,074	0	1
C.3 Special Interest Clubs									
Flying Program	2	0	0	0	2	0	2	0	0
Parachute/Sky Diving Clubs	0	0	0	0	0	0	0	0	0
Rod and Gun Clubs	162	0	0	0	162	0	162	0	0
Scuba/Diving Clubs	0	0	0	0	0	0	0	0	0
Horseback Riding Clubs	26	0	0	0	26	0	26	0	0
Video Program	1,081	0	0	0	1,081	0	1,081	0	0
Other	20	0	0	0	20	0	20	0	0
C.4 Other Revenue Generating Activities									
Resale	228	0	0	0	228	0	228	0	0
Amusement/Rec Machines	223	0	0	0	223	0	223	0	0
Bowling > 12 lanes	1,188	0	0	0	1,188	0	1,188	0	4
Golf	1,618	0	0	0	1,618	0	1,618	0	6
Marinas/Boating	339	0	0	0	339	0	339	0	51
Equipment Rental	541	0	0	0	541	0	541	0	0
Unofficial Comm Travel Svc	73	0	0	0	73	0	73	0	0
Other	721	0	0	0	721	0	721	0	0
Management Overhead	72	50	0	0	122	0	122	0	0
Common Support	2,716	25	552	0	3,293	0	3,293	5,725	20
TOTAL APF SUPPORT - CAT C	24,402	75	1,245	0	25,722	0	25,722	5,725	190

Department of the Navy
 FY 2001 President's Budget Submission
 Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
 (\$ in Thousands)

Fiscal Year 2000 MWR Category Category C	Appropriations				Total APF Operating	MILCON	Total APF Support	NWCF Support	USA Support
	O&M,N	O&M,NR	MPN	RPN					
REVENUE GENERATING PROGRAMS									
C.1 Food Beverage, & Entertainment									
Military Open Messes (Clubs)	12,099	0	714	0	12,813	0	12,813	0	95
Other Food Outlets	373	0	0	0	373	0	373	0	0
C.2 Lodging Programs (MWR)									
Joint Svc/Armed Forces Rec Ctrs	568	0	0	0	568	0	568	0	0
PCS Lodging	0	0	0	0	0	0	0	0	0
Recreation Lodging	1,178	0	0	0	1,178	0	1,178	0	1
C.3 Special Interest Clubs									
Flying Program	2	0	0	0	2	0	2	0	0
Parachute/Sky Diving Clubs	0	0	0	0	0	0	0	0	0
Rod and Gun Clubs	32	0	0	0	32	0	32	0	0
Scuba/Diving Clubs	0	0	0	0	0	0	0	0	0
Horseback Riding Clubs	100	0	0	0	100	0	100	0	0
Video Program	558	0	0	0	558	0	558	0	0
Other	220	0	0	0	220	0	220	0	0
C.4 Other Revenue Generating Activities									
Resale	53	0	0	0	53	0	53	0	0
Amusement/Rec Machines	202	0	0	0	202	0	202	0	0
Bowling > 12 lanes	2,901	0	0	0	2,901	0	2,901	0	3
Golf	1,192	0	0	0	1,192	0	1,192	0	5
Marinas/Boating	491	0	0	0	491	0	491	0	45
Equipment Rental	360	0	0	0	360	0	360	0	0
Unofficial Comm Travel Svc	4	0	0	0	4	0	4	0	0
Other	209	0	0	0	209	0	209	0	0
Management Overhead	143	57	0	0	200	0	200	0	0
Common Support	3,749	19	554	0	4,322	0	4,322	5,845	18
TOTAL APF SUPPORT - CAT C	24,434	76	1,268	0	25,778	0	25,778	5,845	167

Department of the Navy
 FY 2001 President's Budget Submission
 Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
 (\$ in Thousands)

Fiscal Year 2001 MWR Category Category C	Appropriations				Total APF Operating	MILCON	Total APF Support	NWCF Support	USA Support
	O&M,N	O&M,NR	MPN	RPN					
REVENUE GENERATING PROGRAMS									
C.1 Food Beverage, & Entertainment									
Military Open Messes (Clubs)	11,309	0	735	0	12,044	0	12,044	0	95
Other Food Outlets	1,824	0	0	0	1,824	0	1,824	0	0
C.2 Lodging Programs (MWR)									
Joint Svc/Armed Forces Rec Ctrs	578	0	0	0	578	0	578	0	0
PCS Lodging	0	0	0	0	0	0	0	0	0
Recreation Lodging	1,123	0	0	0	1,123	0	1,123	0	1
C.3 Special Interest Clubs									
Flying Program	2	0	0	0	2	0	2	0	0
Parachute/Sky Diving Clubs	0	0	0	0	0	0	0	0	0
Rod and Gun Clubs	60	0	0	0	60	0	60	0	0
Scuba/Diving Clubs	0	0	0	0	0	0	0	0	0
Horseback Riding Clubs	0	0	0	0	0	0	0	0	0
Video Program	643	0	0	0	643	0	643	0	0
Other	20	0	0	0	20	0	20	0	0
C.4 Other Revenue Generating Activities									
Resale	24	0	0	0	24	0	24	0	0
Amusement/Rec Machines	8	0	0	0	8	0	8	0	0
Bowling > 12 lanes	1,454	0	0	0	1,454	0	1,454	0	3
Golf	1,102	0	0	0	1,102	0	1,102	0	5
Marinas/Boating	614	0	0	0	614	0	614	0	45
Equipment Rental	301	0	0	0	301	0	301	0	0
Unofficial Comm Travel Svc	9	0	0	0	9	0	9	0	0
Other	238	0	0	0	238	0	238	0	0
Management Overhead	118	59	0	0	177	0	177	0	0
Common Support	3,584	20	556	0	4,160	0	4,160	5,968	18
TOTAL APF SUPPORT - CAT C	23,011	79	1,291	0	24,381	0	24,381	5,968	167

Department of the Navy
 FY 2001 President's Budget Submission
 Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
 (\$ in Thousands)

Fiscal Year 1999 MWR Category Category D	Appropriations				Total APF Operating	MILCON	Total APF Support	NWCF Support	USA Support
	O&M,N	O&M,NR	MPN	RPN					
Other MWR & NAFI Programs									
D.1 Support for Commissaries	0	0	0	0	0	0	0	0	0
D.2 Armed Services Exchange	36,541	0	0	0	36,541	0	36,541	0	0
D.3 Civilian MWR Programs	0	0	0	0	0	0	0	0	0
D.4 Stars and Stripes	0	0	0	0	0	0	0	0	0
D.5 TDY Lodging	0	0	0	0	0	0	0	0	0
D.6 PCS Lodging	0	0	0	0	0	0	0	0	0
D.7 Supplemental Mission Funds	0	0	0	0	0	0	0	0	0
TOTAL APF SUPPORT - CAT D	36,541	0	0	0	36,541	0	36,541	0	0
Fiscal Year 2000 MWR Category Category D	Appropriations				Total APF Operating	MILCON	Total APF Support	NWCF Support	USA Support
O&M,N	O&M,NR	MPN	RPN						
Other MWR & NAFI Programs									
D.1 Support for Commissaries	0	0	0	0	0	0	0	0	0
D.2 Armed Services Exchange	40,955	0	0	0	40,955	0	40,955	0	0
D.3 Civilian MWR Programs	0	0	0	0	0	0	0	0	0
D.4 Stars and Stripes	0	0	0	0	0	0	0	0	0
D.5 TDY Lodging	0	0	0	0	0	0	0	0	0
D.6 PCS Lodging	0	0	0	0	0	0	0	0	0
D.7 Supplemental Mission Funds	0	0	0	0	0	0	0	0	0
TOTAL APF SUPPORT - CAT D	40,955	0	0	0	40,955	0	40,955	0	0

Department of the Navy
 FY 2001 President's Budget Submission
 Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
 (\$ in Thousands)

Fiscal Year 2001 MWR Category	Appropriations				Total APF		Total APF	NWCF	USA
	O&M,N	O&M,NR	MPN	RPN	Operating	MILCON	Support	Support	Support
Other MWR & NAFI Programs									
D.1 Support for Commissaries	0	0	0	0	0	0	0	0	0
D.2 Armed Services Exchange	37,216	0	0	0	37,216	0	37,216	0	0
D.3 Civilian MWR Programs	0	0	0	0	0	0	0	0	0
D.4 Stars and Stripes	2	0	0	0	2	0	2	0	0
D.5 TDY Lodging	0	0	0	0	0	0	0	0	0
D.6 PCS Lodging	0	0	0	0	0	0	0	0	0
D.7 Supplemental Mission Funds	0	0	0	0	0	0	0	0	0
TOTAL APF SUPPORT - CAT D	37,218	0	0	0	37,218	0	37,218	0	0

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Operation and Maintenance, Navy

<u>Category</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Management & Professional Support Services			
FFRDC Work	717	0	0
Non-FFRDC Work	95,542	77,781	90,795
Subtotal	96,259	77,781	90,795
Studies, Analysis, and Evaluations			
FFRDC Work	2,071	7,261	6,035
Non-FFRDC Work	11,583	10,038	10,744
Subtotal	13,654	17,299	16,779
Engineering and Technical Services			
FFRDC Work	2,260	0	0
Non-FFRDC Work	85,908	87,149	90,694
Subtotal	88,168	87,149	90,694
Total			
FFRDC Work	5,048	7,261	6,035
Non-FFRDC Work	193,033	174,968	192,233
Grand Total	198,081	182,229	198,268

Explanation of Funding Changes (FY 2000 to FY 2001)

Navy air-launched missiles, ordnance and special weapons - Increase for additional program management support for the AAE racks and launchers and the Core Missile program. Also, includes increase for the first fielding of the Defense Information Infrastructure Common Operating Environment (DIICOE) compliant JMPS hardware and open architecture software release.

Appropriation POC: Mr. Robert Grady (703) 695-5804

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Operation and Maintenance, Marine Corps

<u>Category</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Management & Professional Support Services			
FFRDC Work	6,995	7,183	7,226
Non-FFRDC Work	447	447	447
Subtotal	7,442	7,630	7,673
Studies, Analysis, and Evaluations			
FFRDC Work	2,026	1,761	2,071
Non-FFRDC Work	2,500	2,500	2,500
Subtotal	4,526	4,261	4,571
Engineering and Technical Services			
FFRDC Work	7,262	10,690	10,906
Non-FFRDC Work	932	1,286	1,370
Subtotal	8,194	11,976	12,276
Total			
FFRDC Work	16,283	19,634	20,203
Non-FFRDC Work	3,879	4,233	4,317
Grand Total	20,162	23,867	24,520

Explanation of Funding Changes (FY 2000 to FY 2001)

No narrative required.

Appropriation POC: Ms. Elissa Rhyner (703) 614-5529

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Operation and Maintenance, Navy Reserve

<u>Category</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	841	539	555
Subtotal	841	539	555
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	80	82	85
Subtotal	80	82	85
Engineering and Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	393	340	352
Subtotal	393	340	352
Total			
FFRDC Work	0	0	0
Non-FFRDC Work	1,314	961	992
Grand Total	1,314	961	992

Explanation of Funding Changes (FY 2000 to FY 2001)

No narrative required.

Appropriation POC: CDR Mark Peterson, USNR (703) 614-0061

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Operation and Maintenance, Marine Corps Reserve

<u>Category</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Management & Professional Support Services			
FFRDC Work	1,668	1,907	1,700
Non-FFRDC Work	0	0	0
Subtotal	1,668	1,907	1,700
Studies, Analysis, and Evaluations			
FFRDC Work	1,220	1,060	1,103
Non-FFRDC Work	0	0	0
Subtotal	1,220	1,060	1,103
Engineering and Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
Total			
FFRDC Work	2,888	2,967	2,803
Non-FFRDC Work	0	0	0
Grand Total	2,888	2,967	2,803

Explanation of Funding Changes (FY 2000 to FY 2001)

No narrative required.

Appropriation POC: CDR Mark Peterson, USNR (703) 614-0061

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Aircraft Procurement, Navy

<u>Category</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Management & Professional Support Services			
FFRDC Work	0	43	45
Non-FFRDC Work	42,019	43,333	46,720
Subtotal	42,019	43,376	46,765
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
Engineering and Technical Services			
FFRDC Work	52,561	822	1,298
Non-FFRDC Work	606	72,272	69,641
Subtotal	53,167	73,094	70,939
Total			
FFRDC Work	52,561	865	1,343
Non-FFRDC Work	42,625	115,605	116,361
Grand Total	95,186	116,470	117,704

Explanation of Funding Changes (FY 2000 to FY 2001)

The increased funding is attributable to 3 major areas. First, the F/A-18E/F program is procuring an increased aircraft quantity in FY 2001 requiring an increase in MSS funding. Increased ETS funding is also required in this program due to increased logistics support analysis as the aircraft squadrons stand up. Second, the E-2C program is starting a new upgrade program in FY 2001 for technology insertion for the mission computer upgrade which requires increased ETS funding. Finally, the AV-8B program is in its final year of production in FY 2001 which requires increased MSS funding for logistics support relating to production line completion.

Appropriation POC: Mr. Mike Prospero (703) 695-7775

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Weapons Procurement, Navy

<u>Category</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	12,012	6,961	6,989
Subtotal	12,012	6,961	6,989
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	180
Non-FFRDC Work	0	1,542	1,559
Subtotal	0	1,542	1,739
Engineering and Technical Services			
FFRDC Work	0	0	550
Non-FFRDC Work	2,993	6,716	6,269
Subtotal	2,993	6,716	6,819
Total			
FFRDC Work	0	0	730
Non-FFRDC Work	15,005	15,219	14,817
Grand Total	15,005	15,219	15,547

Explanation of Funding Changes (FY 2000 to FY 2001)

No narrative required.

Appropriation POC: Mr. David Decker (703) 697-1592

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Shipbuilding and Conversion, Navy

<u>Category</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Management & Professional Support Services			
FFRDC Work	30	0	0
Non-FFRDC Work	23,696	26,205	26,214
Subtotal	23,726	26,205	26,214
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
Engineering and Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	28,032	27,008	25,348
Subtotal	28,032	27,008	25,348
Total			
FFRDC Work	30	0	0
Non-FFRDC Work	51,728	53,213	51,562
Grand Total	51,758	53,213	51,562

Explanation of Funding Changes (FY 2000 to FY 2001)

The requirement for A&AS support has decreased for the Carrier Replacement Program, DDG-51 and the Landing Craft Air Cushion (LCAC) Service Life Extension Program (SLEP).

Appropriation POC: CDR William Orton, USN (703) 697-1402

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Other Procurement, Navy

<u>Category</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Management & Professional Support Services			
FFRDC Work	560	1384	1437
Non-FFRDC Work	8005	9268	9349
Subtotal	8565	10,652	10,786
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	58	456	462
Subtotal	58	456	462
Engineering and Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	12,572	18,586	11,375
Subtotal	12,572	18,586	11,375
Total			
FFRDC Work	560	1,384	1,437
Non-FFRDC Work	20,635	28,310	21,186
Grand Total	21,195	29,694	22,623

Explanation of Funding Changes (FY 2000 to FY 2001)

The reduction in A&AS support encompasses reduced engineering and technical services in various programs, including Pollution Control Equipment, AN/SQQ-89 Surface ASW Combat System, Aviation Life Support, and Ship Self Defense System.

Appropriation POC: Ms. Michelle Ross (703) 697-0821

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Procurement, Marine Corps

<u>Category</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	4,332	7,664	337
Subtotal	4,332	7,664	337
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
Engineering and Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	1,717	1,514	0
Subtotal	1,717	1,514	0
Total			
FFRDC Work	0	0	0
Non-FFRDC Work	6,049	9,178	337
Grand Total	6,049	9,178	337

Explanation of Funding Changes (FY 2000 to FY 2001)

Decrease reflects reduced contractor support requirements for the SINCGARS and EPLRS programs.

Appropriation POC: MAJ David Tagg, USMC (703) 697-0877

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Procurement of Ammunition, Navy/Marine Corps

<u>Category</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	686	1,509	1,419
Subtotal	686	1,509	1,419
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	30	30	30
Subtotal	30	30	30
Engineering and Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	4,228	3,633	3,729
Subtotal	4,228	3,633	3,729
Total			
FFRDC Work	0	0	0
Non-FFRDC Work	4,944	5,172	5,178
Grand Total	4,944	5,172	5,178

Explanation of Funding Changes (FY 2000 to FY 2001)

No narrative required.

Appropriation POC: MAJ David Tagg, USMC (703) 697-0877

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Research, Development, Test, and Evaluation, Navy

<u>Category</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Management & Professional Support Services			
FFRDC Work	75	550	275
Non-FFRDC Work	56,982	57,273	52,485
Subtotal	57,057	57,823	52,760
Studies, Analysis, and Evaluations			
FFRDC Work	16,104	14,680	16,544
Non-FFRDC Work	40,443	43,817	47,004
Subtotal	56,547	58,497	63,548
Engineering and Technical Services			
FFRDC Work	0	750	0
Non-FFRDC Work	74,938	75,474	60,787
Subtotal	74,938	76,224	60,787
Total			
FFRDC Work	16,179	15,980	16,819
Non-FFRDC Work	172,363	176,564	160,276
Grand Total	188,542	192,544	177,095

Explanation of Funding Changes (FY 2000 to FY 2001)

The required RDTE,N funded support will decrease as the UFO F11 spacecraft enters production. A&AS support for the VIRGINIA Class HM&E Development program will decrease as component development and research and development work matures to support lead ship construction. A&AS support for SSN 21 Development program will also decrease as lead ship testing and evaluation are completed.

Appropriation POC: Mr. John King (703) 695-8082

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Family Housing, Navy (Operations)

<u>Category</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
Studies, Analysis, and Evaluations			
FFRDC Work	466	250	250
Non-FFRDC Work	285	342	332
Subtotal	751	592	582
Engineering and Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	465	3,200	3,200
Subtotal	465	3,200	3,200
Total			
FFRDC Work	466	250	250
Non-FFRDC Work	750	3,542	3,532
Grand Total	1,216	3,792	3,782

Explanation of Funding Changes (FY 2000 to FY 2001)

No narrative required.

Appropriation POC: CDR James Stader, USN (703) 695-7753

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Navy Working Capital Funds

<u>Category</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
Engineering and Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
Total			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Reimbursable Funded Total	79,627	68,388	60,864

Explanation of Funding Changes (FY 2000 to FY 2001)

Decrease is due to reduced workload requirements and a change in funding for some Engineering contracts at the NADEPS. Engineering contracts that produce a deliverable but do not involve NADEP organic personnel will be recorded as direct cite beginning in FY 2001 and therefore will not be part of any NWCF cost category. The reduction is also caused by the drawdown of contractual support after the implementation in FY 2000 of reengineering Business Process Reengineering (BPR) at the Naval Air Warfare Centers.

Appropriation POC: Ms. Jane Bruno (703) 604-8276

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Department of the Navy Total

<u>Category</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Management & Professional Support Services			
FFRDC Work	10,045	11,067	10,683
Non-FFRDC Work	244,562	230,980	235,310
Subtotal	254,607	242,047	245,993
Studies, Analysis, and Evaluations			
FFRDC Work	21,887	25,012	26,183
Non-FFRDC Work	54,979	58,807	62,716
Subtotal	76,866	83,819	88,899
Engineering and Technical Services			
FFRDC Work	62,083	12,262	12,754
Non-FFRDC Work	212,784	297,178	272,765
Subtotal	274,867	309,440	285,519
Total			
FFRDC Work	94,015	48,341	49,620
Non-FFRDC Work	512,325	586,965	570,791
Direct Funded Total	606,340	635,306	620,411
Reimbursable Total	79,627	68,388	60,864
Total TOA	685,967	703,694	681,275

FY 2001 President's Budget Submission
Major DOD Headquarters Activities

			FY 1999			FY 2000 Estimate			FY 2001 Estimate		
			Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower
I. COMBATANT MAJOR DOD HEADQUARTERS ACTIVITIES											
1. COMBATANT COMMANDS											
GLOBAL COMMAND CONTROL SYSTEM	OMN	D		24	24		27	27		27	27
ICELAND DEFENSE FORCE	MPN	D	35		35	35		35	35		35
	OMN	D		8	8		8	8		8	8
U.S. PACIFIC COMMAND	MPMC	D	32		32	31		31	30		30
	MPN	D	141		141	156		156	151		151
	OMN	D		92	92		90	90		90	90
	OMN	R		6	6		7	7		7	7
U.S. ALASKAN COMMAND	MPN	D	10		10	11		11	11		11
	OMN	D		15	15		14	14		14	14
U.S. ATLANTIC COMMAND	MPMC	D	43		43	42		42	41		41
	MPN	D	158		158	159		159	157		157
	OMN	D		90	90		84	84		84	84
	OMN	R		0	0		0	0		0	0
U.S. CENTRAL COMMAND	MPMC	D	90		90	87		87	85		85
	MPN	D	158		158	161		161	165		165
U.S. EUROPEAN COMMAND	MPMC	D	26		26	25		25	24		24
	MPN	D	104		104	100		100	96		96
U.S. FORCES AZORES	MPN	D	11		11	11		11	10		10
	OMN	D		6	6		5	5		5	5
U.S. FORCES, JAPAN	MPMC	D	13		13	13		13	12		12
	MPN	D	15		15	16		16	16		16
	OMN	D		50	50		52	52		52	52
U.S. FORCES, KOREA	MPMC	D	8		8	8		8	8		8
	MPN	D	101		101	99		99	99		99

FY 2001 President's Budget Submission
Major DOD Headquarters Activities

			FY 1999			FY 2000 Estimate			FY 2001 Estimate		
			Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower
U.S. SOUTHERN COMMAND	MPMC	D	14		14	14		14	14		14
	MPN	D	245		245	278		278	287		287
U.S. SPACE COMMAND	MPMC	D	17		17	17		17	17		17
	MPN	D	112		112	109		109	109		109
U.S. STRATEGIC COMMAND	MPMC	D	0		0	0		0	0		0
	MPN	D	272		272	300		300	304		304
U.S. TRANSCOM	MPMC	D	17		17	17		17	17		17
	MPN	D	82		82	94		94	94		94
1. COMBATANT COMMANDS TOTALS			1704	291	1995	1783	287	2070	1782	287	2069
	MPMC	D	260	0	260	254	0	254	248	0	248
	MPN	D	1444	0	1444	1529	0	1529	1534	0	1534
	OMN	D	0	285	285	0	280	280	0	280	280
	OMN	R	0	6	6	0	7	7	0	7	7

FY 2001 President's Budget Submission
Major DOD Headquarters Activities

			FY 1999			FY 2000 Estimate			FY 2001 Estimate		
			Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower
I. COMBATANT MAJOR DOD HEADQUARTERS ACTIVITIES											
2. SERVICE COMBATANT COMMANDS											
CENTRAL COMMAND											
	MPN	D	39		39	30		30	30		30
	OMN	D		20	20		19	19		21	21
CINCLANTFLT											
	MPMC	D	6		6	6		6	6		6
	MPN	D	308		308	305		305	274		274
	OMN	D		273	273		256	256		268	268
	OMN	R		2	2		3	3		3	3
CINCPACFLT											
	MPMC	D	9		9	9		9	9		9
	MPN	D	393		393	393		393	394		394
	OMN	D		258	258		258	258		259	259
	OMN	R		7	7		7	7		7	7
CINCUSNAVEUR											
	MPMC	D	4		4	4		4	4		4
	MPN	D	255		255	220		220	200		200
	RPN	D	4		4	4		4	4		4
	OMN	D		59	59		64	64		82	82
	OMN	R		1	1		1	1		1	1
COMMANDER, NAVAL FORCES SOUTH											
	MPN	D	44		44	44		44	44		44
	OMN	D		20	20		20	20		20	20
COMMINEWARCOM											
	MPN	D	42		42	0		0	0		0
	OMN	D		15	15		0	0		0	0
COMNAVAIRLANT											
	MPMC	D	19		19	19		19	19		19
	MPN	D	243		243	243		243	225		225
	OMN	D		82	82		79	79		88	88
COMNAVAIRPAC											
	MPMC	D	12		12	12		12	12		12
	MPN	D	188		188	188		188	187		187
	OMN	D		131	131		131	131		131	131
	OMN	R		1	1		1	1		1	1

FY 2001 President's Budget Submission
Major DOD Headquarters Activities

			FY 1999			FY 2000 Estimate			FY 2001 Estimate		
			Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower
COMNAVSURFLANT	MPMC	D	8		8	8		8	8		8
	MPN	D	208		208	208		208	208		208
	OMN	D		93	93		94	94		92	92
COMNAVSURFPAC	MPMC	D	6		6	6		6	6		6
	MPN	D	188		188	187		187	187		187
	OMN	D		75	75		75	75		75	75
COMSUBLANT	MPN	D	142		142	142		142	142		142
	OMN	D		47	47		44	44		42	42
COMSUBPAC	MPN	D	145		145	136		136	130		130
	OMN	D		38	38		38	38		38	38
FMFEUR	MPMC	D	0		0	0		0	0		0
FMFLANT	MPMC	D	172		172	172		172	172		172
	MPN	D	17		17	19		19	19		19
	OMMC	D		3	3		3	3		3	3
FMFPAC	MPMC	D	257		257	257		257	257		257
	MPN	D	23		23	23		23	23		23
	OMMC	D		43	43		42	42		42	42
MSC	MPMC	D	0		0	0		0	0		0
	MPN	R	34		34	34		34	34		34
	NWCF	R		142	142		142	142		142	142
SPACE COMMAND	MPN	D	28		28	15		15	15		15
	OMN	D		28	28		27	27		27	27

FY 2001 President's Budget Submission
Major DOD Headquarters Activities

		FY 1999			FY 2000 Estimate			FY 2001 Estimate		
		Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower
2. SERVICE COMBATANT COMMANDS TOTALS		2794	1338	4132	2684	1304	3988	2609	1342	3951
	MPMC D	493	0	493	493	0	493	493	0	493
	MPN D	2263	0	2263	2153	0	2153	2078	0	2078
	MPN R	34	0	34	34	0	34	34	0	34
	NWCF R	0	142	142	0	142	142	0	142	142
	OMMC D	0	46	46	0	45	45	0	45	45
	OMN D	0	1139	1139	0	1105	1105	0	1143	1143
	OMN R	0	11	11	0	12	12	0	12	12
	RPN D	4	0	4	4	0	4	4	0	4

FY 2001 President's Budget Submission
Major DOD Headquarters Activities

			FY 1999			FY 2000 Estimate			FY 2001 Estimate		
			Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower
I. NON-COMBATANT MAJOR DOD HEADQUARTERS ACTIVITIES											
2. MILITARY DEPARTMENT ACTIVITIES											
A. DEPARTMENTAL ACTIVITIES											
HQ MARCORPS DEPT											
	MPMC	D	295		295	295		295	295		295
	MPN	D	38		38	36		36	34		34
	OMMC	D		40	40		40			40	40
	OMMC	R		2	2		2			2	2
								0			0
OPNAV											
	MPMC	D	40		40	40		40	40		40
	MPN	D	767		767	749		749	736		736
	OMN	D		258	258		251			245	245
	OMN	R		6	6		4			4	4
								0			0
SECNAV/STAFF OFF											
	MPMC	D	62		62	62		62	62		62
	MPN	D	255		255	260		260	257		257
	OMN	D		589	589		567			562	562
	OMN	R		0	0		0			0	0
A. DEPARTMENTAL ACTIVITIES TOTALS											
	MPMC	D	1457	895	2352	1442	864	2306	1424	853	2277
	MPN	D	397	0	397	397	0	397	397	0	397
	MPN	D	1060	0	1060	1045	0	1045	1027	0	1027
	OMMC	D	0	40	40	0	40	40	0	40	40
	OMMC	R	0	2	2	0	2	2	0	2	2
	OMN	D	0	847	847	0	818	818	0	807	807
	OMN	R	0	6	6	0	4	4	0	4	4

FY 2001 President's Budget Submission
Major DOD Headquarters Activities

			FY 1999			FY 2000 Estimate			FY 2001 Estimate		
			Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower
I. NON-COMBATANT MAJOR DOD HEADQUARTERS ACTIVITIES											
2. MILITARY DEPARTMENT ACTIVITIES											
B. DEPARTMENTAL SUPPORT ACTIVITIES											
FLD SPT ACT	MPN	D	8		8	8		8	8		8
	OMN	D		31	31		32	32		32	32
								0			0
OPNAVSUPPACT	MPN	D	74		74	78		78	74		74
	OMN	D		81	81		79	79		79	79
								0			0
SECNAV STAFF SUPT OFF	MPN	D	111		111	107		107	102		102
	MPN	R	10		10	10		10	9		9
	OMN	D		743	743		709	709		702	702
	OMN	R		63	63		63	63		63	63
B. DEPARTMENTAL SUPPORT ACTIVITIES TOTALS			203	918	1121	203	883	1086	193	876	1069
	MPN	D	193	0	193	193	0	193	184	0	184
	MPN	R	10	0	10	10	0	10	9	0	9
	OMN	D	0	855	855	0	820	820	0	813	813
	OMN	R	0	63	63	0	63	63	0	63	63

FY 2001 President's Budget Submission
Major DOD Headquarters Activities

			FY 1999			FY 2000 Estimate			FY 2001 Estimate		
			Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower
I. NON-COMBATANT MAJOR DOD HEADQUARTERS ACTIVITIES											
2. MILITARY DEPARTMENT ACTIVITIES											
C. FUNCTIONAL ACTIVITIES											
AIR TRNG CMD	MPMC	D	4		4	4		4	4		4
	MPN	D	50		50	50		50	50		50
	OMN	D		65	65		65	65		65	65
CHIEF OF NAVAL PERSONNEL	MPN	D	172		172	172		172	172		172
	OMN	D		78	78		75	75		68	68
	OMNR	D		1	1		1	1		1	1
	RPN	D	6		6	6		6	6		6
CNAVRESFOR	MPN	D	44		44	42		42	42		42
	OMNR	D		154	154		152	152		152	152
	OMNR	R		1	1		3	3		5	5
CNET	MPMC	D	2		2	2		2	2		2
	MPN	D	101		101	101		101	101		101
	OMN	D		251	251		251	251		251	251
COMNAVMEDCOM	MPN	D	233		233	228		228	229		229
	OMN	D		183	183		174	174		164	164
COMNAVMETOCCOM	MPN	D	18		18	19		19	19		19
	OMN	D		42	42		44	44		44	44
	OMN	R		1	1		0	0		0	0
HQ MARCORPS NON-DEPT	MPMC	D	1047		1047	1001		1001	992		992
	OMMC	D		593	593		598	598		564	564
NAVAIRSYSCOM	MPN	D	24		24	24		24	24		24
	OMN	D		242	242		234	234		226	226
	OMN	R		38	38		38	38		36	36

FY 2001 President's Budget Submission
Major DOD Headquarters Activities

			FY 1999			FY 2000 Estimate			FY 2001 Estimate		
			Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower
NAVCOMTELCOM	MPN	D	58		58	54		54	44		44
	OMN	D		121	121		120	120		113	113
	OMN	R		8	8		0	0		0	0
	NWCF	R		45	45			0			0
NAVDISTWASH	MPN	D			0	0		0	0		0
NAVFACENGCOM	MCON	D		66	66		66	66		66	66
	MPN	D	32		32	31		31	31		31
	OMN	D		205	205		222	222		222	222
	OMN	R		298	298		271	271		236	236
NAVSEASYSYSCOM	MPN	D	26		26	26		26	26		26
	OMN	D		351	351		327	327		313	313
	OMN	R		64	64		61	61		58	58
NAVSECGRU	MPN	D	143		143	138		138	138		138
	OMN	D		124	124		124	124		124	124
NAVSPAWARSSYSCOM	MPN	D	17		17	17		17	17		17
	OMN	D		130	130		127	127		123	123
	OMN	R		9	9		17	17		17	17
NAVSUPSSYSCOM	MPMC	D	1		1	1		1	1		1
	MPN	D	81		81	82		82	82		82
	OMN	D		219	219		232	232		219	219
	OMN	R		79	79		87	87		87	87
OCNR	MPN	D	38		38	38		38	38		38
	RDTEN	D		356	356		339	339		327	327
OFFICE OF NAVAL INTELLIGENCE	MPMC	D	4		4	4		4	4		4
	MPN	D	42		42	42		42	42		42
	OMN	D		66	66		67	67		67	67

FY 2001 President's Budget Submission
Major DOD Headquarters Activities

			FY 1999			FY 2000 Estimate			FY 2001 Estimate		
			Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower
NAVY PROGRAM EXECUTIVE OFFICES	MPN	D	42		42	41		41	41		41
	OMN	D		110	110		109	109		109	109
	OMN	R		0	0		0	0		0	0
USMC DRPM (AAAV)	MPMC	D	2		2	2		2	2		2
	OMMC	D		5	5		5	5		5	5
C. FUNCTIONAL ACTIVITIES TOTALS			2187	3905	6092	2125	3809	5934	2107	3662	5769
	MPMC	D	1060	0	1060	1014	0	1014	1005	0	1005
	MPN	D	1121	0	1121	1105	0	1105	1096	0	1096
	OMN	D	0	2187	2187	0	2171	2171	0	2108	2108
	OMN	R	0	497	497	0	474	474	0	434	434
	OMNR	D	0	155	155	0	153	153	0	153	153
	OMNR	R	0	1	1	0	3	3	0	5	5
	RPN	D	6	0	6	6	0	6	6	0	6
	MCON	D	0	66	66	0	66	66	0	66	66
	RD TEN	D	0	356	356	0	339	339	0	327	327
	OMMC	D	0	598	598	0	603	603	0	569	569
	NWCF	R	0	45	45	0	0	0	0	0	0

FY 2001 President's Budget Submission
Major DOD Headquarters Activities

		FY 1999			FY 2000 Estimate			FY 2001 Estimate		
		Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower	Mil Avg Strength	Civ FTEs	Total Manpower
GRAND TOTAL		8345	7347	15692	8237	7147	15384	8115	7020	15135
MCON	D	0	66	66	0	66	66	0	66	66
MPMC	D	2210	0	2210	2158	0	2158	2143	0	2143
MPN	D	6081	0	6081	6025	0	6025	5919	0	5919
MPN	R	44	0	44	44	0	44	43	0	43
NWCF	R	0	187	187	0	142	142	0	142	142
OMMC	D	0	684	684	0	688	688	0	654	654
OMMC	R	0	2	2	0	2	2	0	2	2
OMN	D	0	5313	5313	0	5194	5194	0	5151	5151
OMN	R	0	583	583	0	560	560	0	520	520
OMNR	D	0	155	155	0	153	153	0	153	153
OMNR	R	0	1	1	0	3	3	0	5	5
RD TEN	D	0	356	356	0	339	339	0	327	327
RPN	D	10	0	10	10	0	10	10	0	10
GRAND TOTAL (Excluding Joint Billets)		6641	7056	13697	6454	6860	13314	6333	6733	13066

INTERNATIONAL MILITARY HEADQUARTERS
FY 2001 PRESIDENT'S BUDGET SUBMISSION

	FY 2000 ACTUALS			FY 2001 ESTIMATE			FY 2001 ESTIMATE					
	Mil Avg Strength	CIV FTEs	Total Mpwr	Total Oblig	Mil Avg Strength	CIV FTEs	Total Mpwr	Total Oblig	Mil Avg Strength	CIV FTEs	Total Mpwr	Total Oblig
INTERNATIONAL MILITARY HEADQUARTERS												
NORAD												
MPN	11		11	874	10		10	825	10		10	843
NATO												
MPMC	3		3	231	3		3	243	3		3	253
MPN	94		94	4,417	96		96	4,628	96		96	4,757
SACLANT												
MPMC	7		7	398	6		6	338	6		6	353
MPN	206		206	10,341	210		210	11,074	210		210	11,367
OMN (REIMB)		2	2	285		3	3	260		3	3	269
(REIMB)		2	2	285		3	3	260		3	3	269
WESTLANT												
MPN	16		16	920	18		18	1,085	18		18	1,111
EASTLANT												
MPN	12		12	818	13		13	941	13		13	962
IBERLANT												
MPN	31		31	1,662	29		29	1,606	29		29	1,648
SHAPE												
MPMC	4		4	308	3		3	243	3		3	253
MPN	50		50	2,740	52		52	3,030	52		52	3,106
AFNORTHWEST												
MPMC	8		8	523	7		7	469	7		7	488
MPN	8		8	483	9		9	542	9		9	556
AFCENT												
MPN	7		7	353	8		8	406	8		8	417
AFSOUTH												
MPMC	8		8	570	7		7	519	7		7	539
MPN	222		222	10,701	228		228	11,621	237		237	12,292
UN												
MPMC	2		2	154	2		2	162	2		2	169
CFCK												
MPMC	12		12	831	11		11	793	11		11	825
US EUROPEAN COMMAND												
MPN	244		244	14,035	274		274	15,934	272		272	16,256
TOTALS	945	2	947	50,643	986	3	989	54,720	993	3	996	56,465
MPMC	44		44	3,015	39		39	2,767	39		39	2,880
MPN	901		901	47,343	947		947	51,693	954		954	53,316
OMN (REIMB)		2	2	285		3	3	260		3	3	269
(REIMB)		2	2	285		3	3	260		3	3	269

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

ENVIRONMENTAL QUALITY OPERATION AND MAINTENANCE, NAVY	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	Change FY 2000/2001
1. Recurring Costs - Class 0	64,046	66,223	67,525	1,302
a. Manpower	58,414	60,566	61,685	1,119
b. Education & Training	5,632	5,657	5,840	183
2. Environmental Compliance - Recurring Costs (Class 0)	84,760	91,306	89,063	-2,243
a. Permits and Fees	2,511	2,034	2,049	15
b. Sampling, Analysis, Monitoring	8,940	9,251	8,784	-467
c. Waste Disposal	33,926	35,933	32,389	-3,544
d. Other Recurring Costs	39,383	44,088	45,841	1,753
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	23,852	23,861	25,359	1,498
4. Environmental Conservation - Recurring Costs (Class 0)	9,551	7,358	8,554	1,196
Total Recurring Costs	182,209	188,748	190,501	1,753
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C – Hazardous Waste	7,977	6,079	3,613	-2,466
b. RCRA Subtitle D – Solid Waste	2,736	2,260	659	-1,601
c. RCRA Subtitle I – Underground Storage Tanks	16,689	1,844	3,802	1,958
d. Clean Air Act	13,825	8,321	6,338	-1,983
e. Clean Water Act	17,290	11,828	6,996	-4,832
f. Planning	2,981	3,418	1,040	-2,378
g. Other	38,947	25,051	11,262	-13,789
h. Total - Non Recurring (Class I/II)	100,445	58,801	33,710	-25,091

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	Change FY 2000/2001
6. Environmental Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	5,805	3,028	1,595	-1,433
b. RCRA Subtitle D - Solid Waste	827	20	11	-9
c. Clean Air Act	3,143	472	56	-416
d. Clean Water Act	743	329	94	-235
e. Hazardous Material Reduction	2,070	2,012	1,537	-475
f. Other	4,389	5,918	1,887	-4,031
g. Total - Non Recurring (Class I/II)	16,977	11,779	5,180	-6,599
7. Environmental Conservation - Non Recurring (Class I/II)				
a. T&E Species	4,195	192	256	64
b. Wetlands	122	322	351	29
c. Other Natural Resources	2,621	1,187	517	-670
d. Historical & Cultural Resources	3,683	1,526	668	-858
e. Total-Non Recurring (Class I/II)	10,621	3,227	1,792	-1,435
Total Non Recurring (Class I/II)	128,043	73,807	40,682	-33,125
Grand Total Recurring and Non-Recurring	310,252	262,555	231,183	-31,372
Overseas Environmental Quality Program (\$ included above)	26,433	21,025	15,808	-5,217

Justification

Change FY 2000/FY 2001: Primary manpower increase reflects pay raise adjustments. The net Compliance Recurring decrease is attributed to Waste Disposal funding reductions resulting from implementation of Pollution Prevention afloat initiatives which have reduced waste disposal requirements and associated costs. The decrease is offset by increases in Other recurring costs associated with the Afloat Pollution Prevention and Fuel Oil Spill Preventive programmatic oversight.

Primary Recurring Pollution Prevention (P2) increase attributed to P2 plan updates and continued operational support costs associated with the Consolidated Hazardous Material Reutilization and Inventory Program (CHRIMP) and recycling programs. Recurring Conservation increase associated with scheduled species surveys and assessment updates.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

Justification (continued)

Non-Recurring Compliance decrease associated with the completion of one-time projects not required in FY 2001, to include the following: Resource Conservation and Recovery Act (RCRA) Subtitle C Hazardous Waste storage/accumulation site upgrades and elimination of illicit discharges; RCRA Subtitle D Solid Waste closing of a non-Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) landfill; major National Environmental Policy Act (NEPA) planning for home-basing weapons platforms; and, Safe Drinking Water Act (SDWA) hydraulic improvements within drinking water systems. In FY 2001, the Compliance environmental program did not receive Congressional adds as received in FY 2000, specifically Barrow Landfill Closure. The Compliance Non-Recurring Clean Water Act (CWA) reduction is associated with implementation of P2 initiatives. The Non-Recurring decrease is offset with an increase within the RCRA Subtitle I Underground Storage Tanks (UST). Specifically, UST remediation associated with completed surveys, studies and investigations commence in FY 2001.

Primary Pollution Prevention Non-Recurring decrease associated with the implementation of the Consolidated Hazardous Material Reutilization and Inventory Program (CHRIMP). FY 2000 Congressional increase associated with the Navy Environmental Leadership Program (NELP) is not extended in FY 2001.

Non-Recurring Conservation decrease associated with the completion of one-time projects not required in FY 2001, to include shoreline erosion projects; Endangered Species and Migratory Bird Surveys; Wetlands Delineation Surveys; Resource Inventory/Conservation Mapping; and, completion of Cultural Resource Surveys.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

ENVIRONMENTAL QUALITY OPERATION AND MAINTENANCE, NAVY RESERVE	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	Change FY 2000/2001
1. Recurring Costs - Class 0	2,776	3,267	3,387	120
a. Manpower	2,566	2,937	3,027	90
b. Education & Training	210	330	360	30
2. Environmental Compliance - Recurring Costs (Class 0)	2,549	1,763	1,725	-38
a. Permits and Fees	49	37	37	0
b. Sampling, Analysis, Monitoring	409	383	391	8
c. Waste Disposal	590	445	447	2
d. Other Recurring Costs	1,501	898	850	-48
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	1,195	752	585	-167
4. Environmental Conservation - Recurring Costs (Class 0)	314	73	39	-34
Total Recurring Costs	6,834	5,855	5,736	-119
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	56	40	0	-40
b. RCRA Subtitle D - Solid Waste	172	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	1,075	225	246	21
d. Clean Air Act	5	15	0	-15
e. Clean Water Act	871	400	0	-400
f. Planning	65	135	49	-86
g. Other	677	752	5	-747
h. Total - Non Recurring (Class I/II)	2,921	1,567	300	-1,267

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	Change FY 2000/2001
6. Environmental Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	2	0	3	3
b. RCRA Subtitle D - Solid Waste	0	14	14	0
c. Clean Air Act	13	0	0	0
d. Clean Water Act	0	0	0	0
e. Hazardous Material Reduction	13	20	0	-20
f. Other	25	0	0	0
g. Total - Non Recurring (Class I/II)	53	34	17	-17
7. Environmental Conservation - Non Recurring (Class I/II)				
a. T&E Species	0	23	0	-23
b. Wetlands	70	50	0	-50
c. Other Natural Resources	5	0	0	0
d. Historical & Cultural Resources	221	108	0	-108
e. Total-Non Recurring (Class I/II)	296	181	0	-181
Total Non Recurring (Class I/II)	3,270	1,782	317	-1,465
Grand Total Recurring and Non-Recurring Overseas Environmental Quality Program (\$ included above)	10,104	7,637	6,053	-1,584
	0	0	0	0

Justification

Change FY 2000/FY 2001: The primary decrease to the Operation and Maintenance, Naval Reserve Non-Recurring Compliance environmental program is attributed to the completion of FY 2000 one-time projects, to include the following: Resource Conservation and Recovery Act (RCRA) Subtitle C - Hazardous Waste upgrade of satellite accumulation areas; Clean Air Act (CAA) Title III Risk Management Plans; Clean Water Act (CWA) construction of spill response facility, upgrade of industrial waste pretreatment systems and installation of an illicit water connection; conversion of a Class 1 Ozone Depleting Substance (ODS) air conditioning unit; and, installation of backflow preventers at several Naval Reserve Centers. The Non-Recurring Conservation reduction is also attributed to the completion of FY 2000 one-time projects, to include completion of Cultural Resources Surveys and Wetland Protection Plans at several Naval Reserve Centers.

Summary of Funds Budgeted for Environmental Projects
(\$in Thousands)

ENVIRONMENTAL QUALITY OPERATION AND MAINTENANCE, MARINE CORPS	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	Change FY 2000/2001
1. Recurring Costs - Class 0	19,700	19,736	19,749	13
a. Manpower	18,727	18,727	18,727	0
b. Education & Training	973	1,009	1,022	13
2. Environmental Compliance - Recurring Costs (Class 0)	18,000	17,657	17,891	234
a. Permits and Fees	1,591	1,508	1,528	20
b. Sampling, Analysis, Monitoring	2,803	2,940	2,979	39
c. Waste Disposal	9,710	9,643	9,771	128
d. Other Recurring Costs	3,896	3,566	3,613	47
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	2,126	2,875	2,913	38
4. Environmental Conservation - Recurring Costs (Class 0)	1,574	2,062	2,127	65
Total Recurring Costs	41,400	42,330	42,680	350
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	10,530	8,045	8,087	42
b. RCRA Subtitle D - Solid Waste	3,397	2,550	2,584	34
c. RCRA Subtitle I - Underground Storage Tanks	11,985	6,276	4,009	-2,267
d. Clean Air Act	9,197	8,309	7,893	-416
e. Clean Water Act	27,744	11,765	14,171	2,406
f. Planning	200	200	200	0
g. Other	5,264	6,936	5,203	-1,733
h. Total - Non Recurring (Class I/II)	68,317	44,081	42,147	-1,934

Summary of Funds Budgeted for Environmental Projects
(\$in Thousands)

	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	Change FY 2000/2001
6. Environmental Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	13,185	13,445	8,020	-5,425
b. RCRA Subtitle D - Solid Waste	2,153	1,839	1,902	63
c. Clean Air Act	5,581	6,391	6,514	123
d. Clean Water Act	249	3,005	8,474	5,469
e. Hazardous Material Reduction	5,061	5,119	5,699	580
f. Other	25	325	3,750	3,425
g. Total - Non Recurring (Class I/II)	26,254	30,124	34,359	4,235
7. Environmental Conservation - Non Recurring (Class I/II)				
a. T&E Species	1,426	1,944	1,984	40
b. Wetlands	169	188	191	3
c. Other Natural Resources	1,499	1,177	1,230	53
d. Historical & Cultural Resources	1,810	1,817	1,861	44
e. Total-Non Recurring (Class I/II)	4,904	5,126	5,266	140
Total Non Recurring (Class I/II)	99,475	79,331	81,772	2,441
Grand Total Recurring and Non-Recurring	140,875	121,661	124,452	2,791
Overseas Environmental Quality Program (\$ included above)	9,133	6,132	6,417	285

Justification

Change FY 2000/FY 2001: The primary increase to the Operation and Maintenance, Marine Corps Environmental Quality program is attributed to an emphasis towards a Pollution Prevention approach to environmental compliance efforts. For example, emphasis on prevention of violations is accommodated through backflow prevention projects associated with the Reauthorized Safe Drinking Water Act Standards. Non-Recurring Pollution Prevention also reflects continuing efforts to install bullet traps at Marine Corps installations. To insure bullet trap project completion, funds have been realigned from Non-Recurring Pollution Prevention, Hazardous Waste to Non-Recurring Pollution Prevention, Clean Water Act. This realignment can be accomplished due to a reduction in hazardous waste disposal project requirements.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

ENVIRONMENTAL QUALITY OPERATION AND MAINTENANCE, MARINE CORPS RESERVE	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	Change FY 2000/2001
1. Recurring Costs - Class 0	268	749	750	1
a. Manpower	165	167	168	1
b. Education & Training	103	582	582	0
2. Environmental Compliance - Recurring Costs (Class 0)	407	1,192	1,192	0
a. Permits and Fees	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0
c. Waste Disposal	407	0	0	0
d. Other Recurring Costs	0	1,192	1,192	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	100	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0
Total Recurring Costs	775	1,941	1,942	1
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	600	0	250	250
b. RCRA Subtitle D - Solid Waste	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	100	0	0	0
d. Clean Air Act	100	500	1,100	600
e. Clean Water Act	200	0	0	0
f. Planning	100	0	0	0
g. Other	400	0	650	650
h. Total - Non Recurring (Class I/II)	1,500	500	2,000	1,500

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	Change FY 2000/2001
6. Environmental Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	1,170	540	344	-196
b. RCRA Subtitle D - Solid Waste	0	0	0	0
c. Clean Air Act	0	0	0	0
d. Clean Water Act	430	982	10	-972
e. Hazardous Material Reduction	0	0	0	0
f. Other	0	0	0	0
g. Total - Non Recurring (Class I/II)	1,600	1,522	354	-1,168
7. Environmental Conservation - Non Recurring (Class I/II)				
a. T&E Species	0	0	0	0
b. Wetlands	0	0	0	0
c. Other Natural Resources	0	0	0	0
d. Historical & Cultural Resources	0	150	0	-150
e. Total-Non Recurring (Class I/II)	0	150	0	-150
Total Non Recurring (Class I/II)	3,100	2,172	2,354	182
Grand Total Recurring and Non-Recurring	3,875	4,113	4,296	183
Overseas Environmental Quality Program (\$ included above)	0	0	0	0

Justification

Change FY2000/FY 2001: The net increase in the Operation and Maintenance, Marine Corps Reserve environmental program is primarily attributed to additional Non-Recurring Compliance projects. These scheduled projects will be conducted at nine Marine Corps training centers and will allow for the replacement of equipment containing ozone depleting substances and for the required environmental/lead paint remediation. These projects are funded from Non-Recurring Pollution Prevention by eliminating construction of two washracks and decreasing purchases of HAZMAT storage buildings throughout the Marine Corps Reserve.

Summary of Funds Budgeted for Environmental Projects
(\$in Thousands)

ENVIRONMENTAL QUALITY OTHER PROCUREMENT, NAVY	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	Change FY 2000/2001
1. Recurring Costs - Class 0	0	0	0	0
a. Manpower	0	0	0	0
b. Education & Training	0	0	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	2,765	2,818	2,557	-261
a. Permits and Fees	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0
c. Waste Disposal	0	0	0	0
d. Other Recurring Costs	2,765	2,818	2,557	-261
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0
Total Recurring Costs	2,765	2,818	2,557	-261
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0
d. Clean Air Act	11,696	10,043	30,890	20,847
e. Clean Water Act	9,296	10,517	10,104	-413
f. Planning	0	0	0	0
g. Other	98,824	98,020	11,313	-86,707
h. Total - Non Recurring (Class I/II)	119,816	118,580	52,307	-66,273

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	Change FY 2000/2001
6. Environmental Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	5,585	3,153	5,192	2,039
b. RCRA Subtitle D - Solid Waste	3,675	3,266	1,844	-1,422
c. Clean Air Act	1,225	4,137	1,687	-2,450
d. Clean Water Act	531	644	703	59
e. Hazardous Material Reduction	4,094	7,274	7,173	-101
f. Other	55	62	81	19
g. Total - Non Recurring (Class I/II)	15,165	18,536	16,680	-1,856
7. Environmental Conservation - Non Recurring (Class I/II)				
a. T&E Species	0	0	0	0
b. Wetlands	0	0	0	0
c. Other Natural Resources	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0
e. Total-Non Recurring (Class I/II)	0	0	0	0
Total Non Recurring (Class I/II)	134,981	137,116	68,987	-68,129
Grand Total Recurring and Non-Recurring	137,746	139,934	71,544	-68,390
Overseas Environmental Quality Program (\$ included above)	0	0	772	772

Justification

Change FY 2000/FY 2001: The net decrease in the Other Procurement, Navy (OPN) environmental program is primarily attributed to Non-Recurring Compliance resulting from a reduction in the Act to Prevent Pollution from Ships (APPS) that reflects the Navy's commitment to procure solid waste pulpers and metal glass shredders (MGS) on all surface ships by 31 December 2000). The pulpers are designed to pulp paper, cardboard and food waste into environmentally benign slurry that is discharged at sea as do MGS's, which shred metal and glass waste into sinkable forms. Since compliance will be met by the first quarter of FY 2001, there is a decrease in funds required from FY 2000 to FY 2001. This decrease was offset, however, by increased Clean Air Act (CAA) and Executive Order 012556 requirements to ramp up Chlorofluorocarbon (CFC) and Halon Elimination Programs in FY 2001. Additional decreases in Non-Recurring Pollution Prevention are a result of minimal fluctuations in the mix of equipment being purchased.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

ENVIRONMENTAL QUALITY MILITARY CONSTRUCTION, NAVY	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	Change FY 2000/2001
1. Recurring Costs - Class 0	0	0	0	0
a. Manpower	0	0	0	0
b. Education & Training	0	0	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0
a. Permits and Fees	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0
c. Waste Disposal	0	0	0	0
d. Other Recurring Costs	0	0	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0
Total Recurring Costs	0	0	0	0
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	0	10,610	0	-10,610
b. RCRA Subtitle D - Solid Waste	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0
d. Clean Air Act	12,287	0	0	0
e. Clean Water Act	28,924	10,070	6,600	-3,470
f. Planning	0	0	0	0
g. Other	0	0	0	0
h. Total - Non Recurring (Class I/II)	41,211	20,680	6,600	-14,080

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	Change FY 2000/2001
6. Environmental Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0
c. Clean Air Act	0	0	0	0
d. Clean Water Act	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0
f. Other	0	0	0	0
g. Total - Non Recurring (Class I/II)	0	0	0	0
7. Environmental Conservation - Non Recurring (Class I/II)				
a. T&E Species	0	0	0	0
b. Wetlands	0	0	0	0
c. Other Natural Resources	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0
e. Total-Non Recurring (Class I/II)	0	0	0	0
Total Non Recurring (Class I/II)	41,211	20,680	6,600	-14,080
Grand Total Recurring and Non-Recurring	41,211	20,680	6,600	-14,080
Overseas Environmental Quality Program (\$ included above)	0	0	0	0

Justification

FY 2000 Program: Abrasive Blast and Plant Facility (Project No. P-304, \$10,610); Sewage Treatment Plant (Project No. P151, \$10,070).

FY 2001 Program: Oily Wastewater Collection (Project No.343, \$6,600).

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

ENVIRONMENTAL QUALITY MILITARY CONSTRUCTION, NAVAL RESERVE	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	Change FY 2000/2001
1. Recurring Costs - Class 0	0	0	0	0
a. Manpower	0	0	0	0
b. Education & Training	0	0	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0
a. Permits and Fees	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0
c. Waste Disposal	0	0	0	0
d. Other Recurring Costs	0	0	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0
Total Recurring Costs	0	0	0	0
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	0	1,930	0	-1,930
b. RCRA Subtitle D - Solid Waste	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0
d. Clean Air Act	0	0	0	0
e. Clean Water Act	0	0	0	0
f. Planning	0	0	0	0
g. Other	0	0	0	0
h. Total - Non Recurring (Class I/II)	0	1,930	0	-1,930

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	Change FY 2000/2001
6. Environmental Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0
c. Clean Air Act	0	0	0	0
d. Clean Water Act	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0
f. Other	0	0	0	0
g. Total - Non Recurring (Class I/II)	0	0	0	0
7. Environmental Conservation - Non Recurring (Class I/II)				
a. T&E Species	0	0	0	0
b. Wetlands	0	0	0	0
c. Other Natural Resources	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0
e. Total-Non Recurring (Class I/II)	0	0	0	0
Total Non Recurring (Class I/II)	0	1,930	0	-1,930
Grand Total Recurring and Non-Recurring	0	1,930	0	-1,930
Overseas Environmental Quality Program (\$ included above)	0	0	0	0

Justification

FY 2000 Program: Hazardous Materials Storage Facility (Project No. P-227, \$1,930).

FY 2001 Program: None.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

ENVIRONMENTAL QUALITY RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	Change FY 2000/2001
1. Recurring Costs - Class 0	218	228	241	13
a. Manpower	192	202	214	12
b. Education & Training	26	26	27	1
2. Environmental Compliance - Recurring Costs (Class 0)	379	388	397	9
a. Permits and Fees	0	0	0	0
b. Sampling, Analysis, Monitoring	12	15	15	0
c. Waste Disposal	208	211	216	5
d. Other Recurring Costs	159	162	166	4
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	25	25	25	0
4. Environmental Conservation - Recurring Costs (Class 0)	10	10	10	0
Total Recurring Costs	632	651	673	22
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	740	867	744	-123
b. RCRA Subtitle D - Solid Waste	5	5	54	49
c. RCRA Subtitle I - Underground Storage Tanks	651	748	610	-138
d. Clean Air Act	310	461	525	64
e. Clean Water Act	260	360	360	0
f. Planning	1,073	1,046	0	-1,046
g. Other	1,245	778	742	-36
h. Total - Non Recurring (Class I/II)	4,284	4,265	3,035	-1,230

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	Change FY2000/2001
6. Environmental Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0
c. Clean Air Act	724	790	800	10
d. Clean Water Act	10	10	10	0
e. Hazardous Material Reduction	300	300	200	-100
f. Other	0	0	0	0
g. Total - Non Recurring (Class I/II)	1,034	1,100	1,010	-90
7. Environmental Conservation - Non Recurring (Class I/II)				
a. T&E Species	190	200	190	-10
b. Wetlands	0	0	0	0
c. Other Natural Resources	0	0	0	0
d. Historical & Cultural Resources	300	340	300	-40
e. Total-Non Recurring (Class I/II)	490	540	490	-50
Total Non Recurring (Class I/II)	5,808	5,905	4,535	-1,370
Grand Total Recurring and Non-Recurring	6,440	6,556	5,208	-1,348
Overseas Environmental Quality Program (\$ included above)	1,395	1,250	1,370	120

Justification

Change FY 2000/FY 2001: The net decrease in the Research, Development, Test and Evaluation, Navy environmental program is primarily attributed to Non-Recurring Compliance. The majority of the decline results from the completion of one time compliance projects accomplished in FY 2000 which do not require constant programming year-to-year as a recurring project requirement. Specifically, completion of the Otto Fuel Tank Closure; Resource Conservation Recovery Act (RCRA) Part B Permit requirements; and, completion of Environmental Impact Statements (EIS) for Naval Air Warfare Center (NAWC) Weapons Divisions at China Lake and Pt. Mugu at the end of FY 2000. Additional decreases associated with the drawing down of planning projects.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

ENVIRONMENTAL QUALITY NAVY WORKING CAPITAL FUND	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	Change FY 2000/2001
1. Recurring Costs - Class 0	31,599	32,440	33,191	751
a. Manpower	30,518	31,049	31,786	737
b. Education & Training	1,081	1,391	1,405	14
2. Environmental Compliance - Recurring Costs (Class 0)	37,190	41,991	41,727	-264
a. Permits and Fees	1,496	1,920	1,901	-19
b. Sampling, Analysis, Monitoring	7,788	8,391	8,164	-227
c. Waste Disposal	13,914	16,897	16,404	-493
d. Other Recurring Costs	13,992	14,783	15,258	475
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	4,412	5,637	5,760	123
4. Environmental Conservation - Recurring Costs (Class 0)	648	630	579	-51
Total Recurring Costs	73,850	80,698	81,257	559
5. Environmental Compliance - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	4,095	5,048	4,036	-1,012
b. RCRA Subtitle D - Solid Waste	660	533	525	-8
c. RCRA Subtitle I - Underground Storage Tanks	2,705	1,961	1,700	-261
d. Clean Air Act	4,919	8,160	3,960	-4,200
e. Clean Water Act	4,599	8,604	5,112	-3,492
f. Planning	1,061	1,260	1,517	257
g. Other	4,823	5,301	4,085	-1,216
h. Total - Non Recurring (Class I/II)	22,862	30,867	20,935	-9,932

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	Change FY 2000/2001
6. Environmental Pollution Prevention - Non Recurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	405	276	254	-22
b. RCRA Subtitle D - Solid Waste	823	873	873	0
c. Clean Air Act	142	1,106	75	-1,031
d. Clean Water Act	1,167	1,473	1,528	55
e. Hazardous Material Reduction	412	1,097	932	-165
f. Other	1,646	671	220	-451
g. Total - Non Recurring (Class I/II)	4,595	5,496	3,882	-1,614
7. Environmental Conservation - Non Recurring (Class I/II)				
a. T&E Species	161	75	69	-6
b. Wetlands	431	431	431	0
c. Other Natural Resources	480	489	396	-93
d. Historical & Cultural Resources	393	361	337	-24
e. Total-Non Recurring (Class I/II)	1,465	1,356	1,233	-123
Total Non Recurring (Class I/II)	28,922	37,719	26,050	-11,669
Grand Total Recurring and Non-Recurring	102,771	118,417	107,307	-11,110
Overseas Environmental Quality Program (\$ included above)	2,523	3,742	2,628	-1,114

Justification

FY 2000/FY 2001: Primary Non-Recurring Compliance program decrease reflects one-time compliance prevention projects accomplished in FY 2000, to include Upgrade of Component Paint Shop and Advanced Paint Strip System within the Naval Aviation Depots business area. The primary Non-Recurring Pollution Prevention (P2) program decrease reflects completion of ozone depleting substances (ODS) conversions.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

Environmental Security Technology Research, Development, Test & Evaluation, Navy	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	Change FY 2000/2001
1. Cleanup	735	558	617	59
0603721N Y0817	735	558	617	59
2. Compliance	42,300	48,657	43,829	-4,828
0601153N	1,964	1,964	1,964	0
0603721N S0401	28,992	34,833	32,329	-2,504
0603792N R1889	5,500	4,800	2,900	-1,900
0602121N	883	935	990	55
0603712N R2206	1,744	2,495	2,207	-288
0603721N Y0817	3,217	3,630	3,439	-191
3. Conservation	0	0	0	0
4. Pollution Prevention	55,325	56,607	40,981	-15,626
0601153N	7,653	7,653	7,653	0
0603721N W2210	4,278	4,497	4,820	323
0603721N Y0817	4,636	5,118	4,761	-357
0603721N W2623	1,936	1,989	0	-1,989
0603721N Y2622	1,927	0	0	0
0603721N Y2403	6,747	7,956	0	-7,956
0602121N	6,504	2,182	2,310	128
0602435N	262	273	294	21
0603712N R1910	3,600	2,500	500	-2,000
0603712N R2206	2,401	2,699	3,115	416
0603721N S0401	14,081	20,440	16,228	-4,212
0602234N	1,300	1,300	1,300	0
TOTAL	98,360	105,822	85,427	-20,395

Justification: Change FY 2000/FY 2001: Of the overall decrease in Compliance, the majority of the decrease is associated with the Shipboard Waste Management (Project S0401) which supports Research, Development, Technology and Evaluation efforts that allow the Navy to be in compliance with laws with regard to ozone depleting substances (ODS); solid wastes; liquid wastes; and, other hazardous ship wastes. From FY 2000 to FY 2001, funding associated with the development of oily waste systems decreases. Another component of the Compliance decrease is the reduction in funding associated with plasma arc technologies. In FY 2001, the Pollution Prevention environmental program did not receive the same amount of Congressional adds as received in FY 2000. Additional Pollution Prevention environmental program decreases are attributed to the following: completion of research and development of chlorofluorocarbon (CFC) alternatives for Navy ships (Project S0401); Green Genetics program (Project R1910) winds down in FY 2001; and reduced requirements associated with Project W262.

Military Bands

	FY 1999 Actual	Change	FY 2000	Change	FY 2001
<u>Number of Bands</u>					
CONUS	10	0	10	0	10
Overseas	4	0	4	0	4
Total	14	0	14	0	14
<u>Military Personnel</u>					
Officers	21	0	21	0	21
Enlisted	666	0	666	0	666
Total	687	0	687	0	687
<u>Annual Performances (In Thousands)</u>					
Recruiting Performance/Support	2.1	0.1	2.2	0.0	2.2
Parade Bands	0.3	0.0	0.3	0.0	0.3
Ceremonial Band	1.6	0.1	1.7	0.0	1.7
Bugler	1.5	0.0	1.5	0.0	1.5
Wind Ensemble/Concert Band	0.2	0.0	0.2	0.1	0.3
Show/Big-Band	0.4	0.0	0.4	0.0	0.4
Contemporary Entertainment	0.8	0.0	0.8	0.0	0.8
Brass/Woodwind Quintets	0.6	0.0	0.6	0.0	0.6
Soloist/Combo	1.1	0.0	1.1	0.0	1.1
Steel Band	0.1	-0.1	0.0	0.0	0.0
Sea Chanters Chorus	0.1	0.0	0.1	0.0	0.1
Other (e.g., clinics, guest performances)	0.3	0.0	0.3	0.0	0.3
Total	9.1	0.1	9.2	0.1	9.3

Military Bands

	FY 1999 Actual	Change	FY 2000	Change	FY 2001
<u>Resource Requirements by Appropriation</u>	\$ in Millions)				
Military Personnel, Navy	26.5	0.9	27.4	1.4	28.8
Operation and Maintenance, Navy	2.5	-0.3	2.2	0.0	2.2
Total	29.0	0.6	29.6	1.4	31.0

Description of Operations Financed: The Navy Music Program's primary responsibility is to provide musical support services to the White House, State Department, Department of Defense, and Fleet Commanders as directed in support of the Navy's morale, retention, recruiting and community relations programs and initiatives. On-site musical support of Navy ceremonies, morale events, and recruiting accounts for over 62% of total mission output. As a primary Navy representative at White House and Pentagon ceremonies, the Music Program is repeatedly in the media spotlight at important national events (state parades, dignitary arrivals, and national celebrations).

Narrative Explanation of Change: Variation of performance criteria projections are due to increased request for funeral support and recruiting initiatives. The Steel Band performances were discontinued and the billets have been moved to billet shortfalls in overseas units.

Manpower Changes in Full-time Equivalent Strength
FY 1999 through FY 2001

	U.S. Direct Hire	Foreign Direct Hire	National Indirect Hire	Total
1. FY 1999 FTE Strength	189,486	3,178	10,855	203,519
Changes to WCF				
Workload Changes:				
Shipyards	-246			-246
Warfare Centers	-729	-1		-730
Supply Management	22		-253	-231
Other NWCF functions	597	7	8	612
Transfer of BOS/RPM to OMN	-962			-962
Strategic Sourcing	-1,554			-1,554
Changes to NON-WCF:				
Workload Changes:				
Officer Acquisition	-170			-170
Intermediate Maintenance	-7			-7
Military Construction	104	-1	-5	98
Specialized Skill Training	-40			-40
Planning & Engineering	-216			-216
Miscellaneous adjustments	-563	-77	146	-494
Transfer BOS/RPM functions from NWCF	962			962
Strategic Sourcing	-2,193			-2,193
2. FY 2000 FTE Strength	184,491	3,106	10,751	198,348

Manpower Changes in Full-time Equivalent Strength
FY 1999 through FY 2001

	U.S. Direct Hire	Foreign Direct Hire	National Indirect Hire	Total
Changes to WCF:				
Workload Changes:				
Aviation Depots	-106			-106
Warfare Centers	-310			-310
Public Works	-95			-95
Supply Management	-48			-48
Other Workload Changes	-215			-215
Strategic Sourcing	-752			-752
Changes to NON-WCF:				
Workload Changes:				
Officer Acquisition	-2			-2
Servicewide Communications	-21			-21
Planning, Engineering, & Design	-220			-220
Military Construction	-310			-310
Ship Depot Operations	-53		140	87
Miscellaneous adjustments	-456	31	-169	-594
Strategic Sourcing	-3,371			-3,371
3. FY 2001 FTE Strength	178,532	3,137	10,722	192,391

Manpower Changes in Full-time Equivalent Strength
FY 1999 through FY 2001

	U.S. Direct Hire	Foreign Direct Hire	National Indirect Hire	Total
4. FY 1999 Summary	189,486	3,178	10,855	203,519
WCF (Navy) Total	92,739	20	1,773	94,532
Direct Funded				
Reimbursable Funded	92,739	20	1,773	94,532
MAE Total	9	49	5	63
Direct Funded				
Reimbursable Funded	9	49	5	63
MILCON Total	2,598	62	71	2,731
Direct Funded	1,965	37	71	2,073
Reimbursable Funded	633	25		658
O&M,MC Total	12,969		2,941	15,910
Direct Funded	11,449		2,879	14,328
Reimbursable Funded	1,520		62	1,582
O&M,MC ReserveTotal	152			152
Direct Funded	152			152
Reimbursable Funded				
O&M, Navy Total	77,444	2,753	6,062	86,259
Direct Funded	54,698	2,349	5,019	62,066
Reimbursable Funded	22,746	404	1,043	24,193
O&M, Navy Reserve Total	2,053			2,053
Direct Funded	1,927			1,927
Reimbursable Funded	126			126
RDT&E, Navy Total	1,522	294	3	1,819
Direct Funded	574	168	3	745
Reimbursable Funded	948	126		1,074

Manpower Changes in Full-time Equivalent Strength
FY 1999 through FY 2001

	U.S. Direct Hire	Foreign Direct Hire	National Indirect Hire	Total
5. FY 2000 Summary	184,491	3,106	10,751	198,348
WCF (Navy) Total	89,867	26	1,528	91,421
Direct Funded				
Reimbursable Funded	89,867	26	1,528	91,421
MAE Total	8	47	5	60
Direct Funded				
Reimbursable Funded	8	47	5	60
MILCON Total	2,702	61	66	2,829
Direct Funded	2,069	37	66	2,172
Reimbursable Funded	633	24		657
O&M,MC Total	12,529		2,810	15,339
Direct Funded	11,097		2,722	13,819
Reimbursable Funded	1,432		88	1,520
O&M,MC Reserve Total	160			160
Direct Funded	160			160
Reimbursable Funded				
O&M, Navy Total	76,002	2,699	6,339	85,040
Direct Funded	55,092	2,251	5,206	62,549
Reimbursable Funded	20,910	448	1,133	22,491
O&M, Navy Reserve Total	1,966			1,966
Direct Funded	1,917			1,917
Reimbursable Funded	49			49
RDT&E, Navy Total	1,257	273	3	1,533
Direct Funded	470	160	3	633
Reimbursable Funded	787	113		900

Manpower Changes in Full-time Equivalent Strength
FY 1999 through FY 2001

	U.S. Direct Hire	Foreign Direct Hire	National Indirect Hire	Total
6. FY 2001 Summary	178,532	3,137	10,722	192,391
WCF (Navy) Total	88,341	26	1,528	89,895
Direct Funded				
Reimbursable Funded	88,341	26	1,528	89,895
MAE Total	8	47	5	60
Direct Funded				
Reimbursable Funded	8	47	5	60
MILCON Total	2,354	61	66	2,481
Direct Funded	2,002	37	66	2,105
Reimbursable Funded	352	24		376
O&M,MC Total	12,135		2,810	14,945
Direct Funded	10,769		2,722	13,491
Reimbursable Funded	1,366		88	1,454
O&M,MC ReserveTotal	157			157
Direct Funded	157			157
Reimbursable Funded				
O&M, Navy Total	72,399	2,734	6,310	81,443
Direct Funded	51,866	2,289	5,189	59,344
Reimbursable Funded	20,533	445	1,121	22,099
O&M, Navy Reserve Total	1,839			1,839
Direct Funded	1,796			1,796
Reimbursable Funded	43			43
RDT&E, Navy Total	1,299	269	3	1,571
Direct Funded	510	159	3	672
Reimbursable Funded	789	110		899

PROFESSIONAL MILITARY EDUCATION SCHOOLS
SERVICE: UNITED STATES NAVY
SCHOOL: ARMED FORCES STAFF COLLEGE

- I.** Narrative Description: The Armed Forces Staff College (AFSC) prepares selected mid-career officers for Joint and Combined staff duty. The college accomplishes its mission through the Joint and Combined Staff Officer School (JCSOC), the Joint and Combined Warfighting School (JCWS), and the Joint Command Control and Information Warfare School (JCIWS). In addition, the college provides various short courses in support of CINCs worldwide.
- II.** Description of Operations Financed: The Navy is executive agent for the Armed Forces Staff College and is responsible for providing logistic support and management of the Navy personnel and property supporting the school. The Commandant of the school is directly responsible to the President of the National Defense University. Course lengths vary from one day to twelve weeks. The JCSOS and JCWC curricula both consist of a twelve-week temporary duty course. The JCIWS is offered as a three to five day off-site as well as a two to five week on-site course.
- III.** Financial Summary (\$000):

	FY 1999	Budget Request	FY 2000 Appropriated	Current Estimate	FY 2001 Estimate	FY 00/01 Change
Mission (O&M)	7,749	7,718	7,600	7,515	8,212	+697
Base Operations						
Military	2,423	2,380	2,380	2,380	2,415	+35
O&M	2,916	2,567	2,567	2,567	2,620	+53
Military Personnel						
School Personnel	6,434	6,519	6,519	6,519	6,617	+98
Total Direct Program	19,522	19,184	19,066	18,981	19,864	+883

Apart from inflation and pay raises, changes from FY 2000 to FY 2001 are due to net differences in the Distance Learning Initiative: reengineering and equipment purchases.

PROFESSIONAL MILITARY EDUCATION SCHOOLS
SERVICE: UNITED STATES NAVY
SCHOOL: ARMED FORCES STAFF COLLEGE

IV. Performance Criteria and Evaluation:

	FY 1999	FY 2000	FY 2001
Direct Funded:			
Student Input	4,519	4,519	4,519
Student Load	227	227	227
Graduates	4,519	4,519	4,519
Average Cost Per Student Load (\$000):	86	72	76

V. Personnel Summary

	FY 1999	Budget Request	FY 2000 Appro- priated	Current Estimate	FY 2001 Estimate	FY 00/01 Change
Military End Strength						
Officers	76	78	78	76	76	0
Enlisted	71	71	71	71	71	0
Military Work Years						
Officers	76	78	78	76	76	0
Enlisted	71	71	71	71	71	0
Civilian End Strength						
USDH	107	96	96	96	96	0
Civilian Work Years						
USDH	110	96	96	96	96	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS

SERVICE: UNITED STATES NAVY

SCHOOL: COLLEGE OF NAVAL COMMAND AND STAFF and INTERMEDIATE LEVEL EDUCATION COURSES

- I.** Narrative Description: The College of Naval Command and Staff (CNCS) is located at Newport, Rhode Island and is the Navy's intermediate level service school. The CNCS program, ten months in duration, provides Joint Professional Military Education (JPME) certification and a Masters of Science in National Security and Strategic Studies. The CNCS targets mid-level career officers who have approximately 12 years of service and hold the rank of lieutenant commander or major. These individuals have had primarily operational experience in a particular warfighting specialty and, possibly, limited staff experience. The curriculum is geared toward their experience level and prepares them for more demanding assignments, particularly for higher command/staff positions.
- II.** Description of Operations Financed: Supports all the costs involved in the operation of an advanced educational program, at the level necessary to support JPME certification. These costs include, but are not limited to, such items as civilian faculty and support personnel, curricula development, textbooks, copyright, printing, instructional program equipment and its maintenance.

III. Financial Summary (\$000):

	FY 1999	Budget Request	FY 2000 Appro- priated	Current Estimate	FY 2001 Estimate	FY 00/01 Change
Mission (O&M)	3,948	4,027	4,027	4,027	4,416	+389
Base Operations						
Military	3,340	3,440	3,440	3,440	3,563	+123
O&M	879	768	768	842	856	+14
Military Personnel						
School Personnel	19,535	19,840	19,840	19,840	20,554	+714
Total Direct Program	27,702	28,075	28,075	28,149	29,389	+1,240

Changes from FY 2000 to FY 2001 are due primarily establishment of the Operational Planners Course.

PROFESSIONAL MILITARY EDUCATION SCHOOLS
 SERVICE: UNITED STATES NAVY
 SCHOOL: COLLEGE OF NAVAL COMMAND AND STAFF and INTERMEDIATE LEVEL EDUCATION COURSES

IV. Performance Criteria and Evaluation:

	FY 1999	FY 2000	FY 2001
Direct Funded:			
Student Input	230	230	230
Student Load	205	205	211
Graduates	235	230	236
 Average Cost Per Student Load (\$000):	 135	 137	 139

V. Personnel Summary:

	FY 1999	Budget Request	FY 2000 Appro- priated	Current Estimate	FY 2001 Estimate	FY 00/01 Change
Military End Strength						
Officers	30	30	30	30	32	+2
Enlisted	6	6	6	6	6	0
Military Work Years						
Officers	30	30	30	30	32	+2
Enlisted	6	6	6	6	6	0
Civilian End Strength						
USDH	75	75	75	75	75	0
Civilian Work Years						
USDH	73	73	73	73	73	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS
 SERVICE: UNITED STATES NAVY
 SCHOOL: COLLEGE OF NAVAL WARFARE AND SENIOR LEVEL EDUCATION COURSES

I. Narrative Description: The College of Naval Warfare (CNW) is located at Newport, Rhode Island and is the Navy's senior service school. The CNW program, ten months in duration, provides Joint Professional Military Education (JMPE) Phase I certification and a Masters of Science in National Security and Strategic Studies. The CNW targets senior level officers who have approximately 17 years of service and hold the rank of commander (lieutenant colonel) or captain (colonel). The experience level of these officers usually include prior duties in command, and extensive staff work at a large headquarters or in Washington, D. C. The curriculum is geared toward their level of experience and prepares them for more demanding assignments in command/staff positions.

II. Description of Operations Financed: Supports all the costs involved in the operation of an advanced educational program, at the level necessary to support JPME Phase I certification. These costs include, but are not limited to, such items as civilian faculty and support personnel, curricula development, textbooks, copyright, printing, instructional program equipment and its maintenance.

III. Financial Summary (\$000):

	FY 1999	Budget Request	FY 2000 Appropriated	Current Estimate	FY 2001 Estimate	FY 00/01 Change
Mission (O&M)	3,364	3,531	3,531	3,531	5,348	+1,817
Base Operations						
Military	2,845	2,930	2,930	2,930	3,035	+105
O&M	711	854	854	936	961	+25
Military Personnel						
School Personnel	16,512	16,770	16,770	16,770	16,374	-396
Total Direct Program	23,432	24,085	24,085	24,167	25,718	+1,551

Changes from FY 2000 to FY 2001 are due primarily to the expansion of Joint Professional Military Training.

PROFESSIONAL MILITARY EDUCATION SCHOOLS
 SERVICE: UNITED STATES NAVY
 SCHOOL: COLLEGE OF NAVAL WARFARE AND SENIOR LEVEL EDUCATION COURSES

IV. Performance Criteria and Evaluation:

	FY 1999	FY 2000	FY 2001
Direct Funded:			
Student Input	225	267	267
Student Load	166	228	237
Graduates	159	225	261
Average Cost Per Student Load (\$000):	141	106	109

V. Personnel Summary

Budget	FY 2000						Change
	Appro- FY 1999	Current Request	FY 2001 FY 00/01	Estimate	Estimate	Estimate	
Military End Strength							
Officers	25	25	25	25	30	30	+5
Enlisted	6	6	6	6	6	6	0
Military Work Years							
Officers	25	25	25	25	30	30	+5
Enlisted	6	6	6	6	6	6	0
Civilian End Strength							
USDH	63	65	65	65	69	69	+4
Civilian Work Years							
USDH	63	65	65	65	69	69	+4

Environmental Restoration Program
Funding By Priorities
(\$ in Thousands)

I. INSTALLATION RESTORATION PROGRAM (IRP)	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY01-FY00 CHANGE
A. Program Management and Support	35,671	36,770	37,806	1,036
B. Hazardous and Petroleum Waste Products				
Priority 1A. High Relative Risk with Agreements	140,332	154,929	168,233	13,304
Priority 1B. High Relative Risk without Agreements	16,153	27,384	23,844	-3,540
Priority 2A. Medium Relative Risk with Agreements	23,032	9,769	10,932	1,163
Priority 2B. Medium Relative Risk without Agreements	3,085	2,064	3,371	1,307
Priority 3A. Low Relative Risk with Agreements	4,406	7,804	10,298	2,494
Priority 3B. Low Relative Risk without Agreements	2,443	1,922	2,537	615
Priority 4A. Not Evaluated with Agreements	12,059	490	416	-74
Priority 4B. Not Evaluated without Agreements	320	310	347	37
Remedial Action Operations	26,901	29,973	27,311	-2,662
Long Term Monitoring	9,198	8,116	5,943	-2,173
Potentially Responsible Party	0	0	0	0
Recovery Account	0	0	0	0
Subtotal Hazardous and Petroleum Waste Products	237,929	242,761	253,232	10,471
Subtotal Installation Restoration Program (A+B)	273,600	279,531	291,038	11,507
II. Other Hazardous Waste (UXO Cleanup)				
Priority 1. Imminent Threats to Human Safety	0	0	0	0
Priority 2. Possible Threats to Human Safety	0	0	0	0
Priority 3. Marginal Threats to Human Safety	0	0	0	0
Priority 4. Remote Threats to Human Safety	0	0	0	0
Not Evaluated	0	3,000	3,000	0
Subtotal Other Hazardous Waste	0	3,000	3,000	0
III. BUILDING DEMOLITION/DEBRIS REMOVAL PROGRAM				
A. Imminent threats to Human Safety, Health, or to the Environment	0	0	0	0
B. Other	0	0	0	0
Subtotal Building Demolition/Debris Removal Program	0	0	0	0
TOTAL PROGRAM	273,600	282,531	294,038	11,507

Environmental Restoration Program
Funding By Work Phase
(\$ in Thousands)

	FY 1999 <u>Actual</u>	FY 2000 <u>Estimate</u>	FY 2001 <u>Estimate</u>
A. Assessments			
Funding Level	8,814	12,465	4,376
Starts - # of Sites	64	64	32
Underway - # of Sites	274	237	233
Completions - # of Sites	101	68	69
B. Analysis/Investigations			
Funding Level	59,065	54,535	45,248
Starts - # of Sites	148	94	66
Underway - # of Sites	798	729	611
Completions - # of Sites	217	212	126
C. Interim Actions			
Funding Level	52,270	44,834	57,086
Starts - # of Sites	71	52	30
Underway - # of Sites	261	235	216
Completions - # of Sites	97	71	46
D. Remedial Designs			
Funding Level	11,675	15,193	14,374
Starts - # of Sites	42	88	88
Underway - # of Sites	98	111	148
Completions - # of Sites	29	51	103
E. Remedial Action Construction			
Funding Level	70,006	77,645	98,894
Starts - # of Sites	71	65	67
Underway - # of Sites	217	208	218
Completions - # of Sites	80	55	62
F. Remedial Action Operations			
Funding Level	26,901	29,973	27,311
Starts - # of Sites	67	79	59
Underway - # of Sites	163	216	279
Completions - # of Sites	14	16	18

Environmental Restoration Program
Funding By Work Phase
(\$ in Thousands)

	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate
G. Long Term Monitoring			
Funding Level	9,198	8,116	5,943
Starts - # of Sites	56	90	56
Underway - # of Sites	181	219	282
Completions - # of Sites	18	27	13
H. Potentially Responsible Party			
Funding Level	0	0	0
Starts - # of Sites	0	0	0
Underway - # of Sites	0	0	0
Completions - # of Sites	0	0	0
I. Building Demolition & Debris Removal			
Funding Level	0	0	0
Starts - # of Sites	0	0	0
Underway - # of Sites	0	0	0
Completions - # of Sites	0	0	0
J. Program Management And Support Funding Level			
Management	3,382	3,408	3,661
Workyears	24,779	24,992	26,048
DSMOA	6,630	7,010	6,540
ATSDR	880	1,360	1,557
Fines	0	0	0
UXO	0	3,000	3,000
TOTAL (All Appropriations)			
Funding Level	273,600	282,531	294,038

Environmental Restoration Program
(\$ in Thousands)

I. FY 2000 Budget Request		282,531
A. Functional Program Transfers		0
1. Transfers In		0
2. Transfers Out		0
B. Price Growth		4,313
C. Program Increases		12,706
High Risk	6,981	
Medium Risk	2,289	
Low Risk	2,961	
Not Evaluated	0	
Remedial Action Operation	0	
Long Term Monitoring	0	
Fines	0	
Program Management and Support	475	

The program cost increases allow for 17 additional Remedial Actions at High Risk Sites. Increases in Low Risk sites funding results in accomplishment of 3 Remedial Investigations/Feasibility Studies sites. Medium site increase due to contract cost increases above normal inflation. Program Management and Support increases correspond to the increased FY 2001 program and increased Agency for Toxic Substance and Disease Registry (ATSDR) requirements.

D. Program Decreases		-5,512
High Risk	0	
Medium Risk	0	
Low Risk	0	
Not Evaluated	-49	
Remedial Action Operation	-3,120	
Long Term Monitoring	-2,297	
Fines	0	
Program Management and Support	0	
Other Hazardous Waste	-46	

The program cost decrease defers 2 Preliminary Assessment/Site Inspections and 2 Interim Remedial Actions at Not Evaluated sites. Reduced Long Term Monitoring requirements attributed to policy which requires that non-ER,N funds be used to support Long-term Monitoring tails of more than a five year duration.

II. FY 2001 Budget Request		294,038
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REAL PROPERTY MAINTENANCE ACTIVITIES

Appropriation: Operation and Maintenance

FY 1999

Functional Category	Workload Data	Operation & Maintenance Costs (\$000)				Military Personnel (FTEs)	BMAR (Critical,EOY) (\$000)
		Civilian Personnel (FTEs)	Contracts (\$000)	Other (\$000)	Total (\$000)		
1. Maintenance and Repair		1,899	426,141	485,315	911,456	775	2,709,701
a. Utilities	xxx				85,525		
b. Other Real Property					825,931		
(1) Buildings (ksf)	5,049,998						
(2) Other Facilities	xxx						
(3) Pavements (ksy)	122,367						
(4) Land (acre)	1,921,933						
(5) Railroad Trackage (miles)	1,057						
2. Minor Construction			14,542	13,787	28,329		
3. Operation of Utilities					310,003		
a. Electricity-Purchased (mwh)	2,545,972			163,506			
b. Electricity-In House (mwh)	82,898			6,459			
c. Heat Purchased Steam/Water (MBTU)	4,419,628			51,346			
d. Heat In House Generated Stm/Water (MBTU)	7,524,053			16,491			
e. Water Plants & Systems (kgal)	12,383,076			29,843			
f. Sewage Plants & Systems (kgal)	8,227,006			25,289			
g. Air Conditioning & Refrigeration (MBTU)	456,627			7,913			
h. Other	xxx			9,156			
Total			440,683	809,105	1,249,788		
Total Active Installations							
In Conus		80					
Out Conus		27					

REAL PROPERTY MAINTENANCE ACTIVITIES

Appropriation: Operation and Maintenance

FY 2000

Functional Category	Workload Data	Operation & Maintenance Costs (\$000)				Military Personnel (FTEs)	BMAR (Critical,EOY) (\$000)
		Civilian Personnel (FTEs)	Contracts (\$000)	Other (\$000)	Total (\$000)		
1. Maintenance and Repair		1,946	409,875	536,287	946,162	617	2,989,895
a. Utilities	xxx				97,081		
b. Other Real Property					849,081		
(1) Buildings (ksf)	5,075,377						
(2) Other Facilities	xxx						
(3) Pavements (ksy)	129,535						
(4) Land (acre)	1,755,439						
(5) Raliroad Trackage (miles)	1,401						
2. Minor Construction			8,528	16,679	25,207		
3. Operation of Utilities					330,912		
a. Electricity-Purchased (mwh)	2,550,312			168,925			
b. Electricity-In House (mwh)	82,916			6,341			
c. Heat Purchased Steam/Water (MBTU)	4,796,421			52,150			
d. Heat In House Generated Stm/Water (MBTU)	3,720,782			21,084			
e. Water Plants & Systems (kgal)	11,432,700			32,206			
f. Sewage Pants & Systems (kgal)	8,917,466			27,627			
g. Air Conditioning & Refrigeration (MBTU)	388,182			7,281			
h. Other	xxx			15,298			
Total			418,403	883,878	1,302,281		
Total Active Installations							
In Conus	80						
Out Conus	25						

REAL PROPERTY MAINTENANCE ACTIVITIES

Appropriation: Operation and Maintenance

FY 2001

Functional Category	Workload Data	Operation & Maintenance Costs (\$000)				Military Personnel (FTEs)	BMAR (Critical,EOY) (\$000)
		Civilian Personnel (FTEs)	Contracts (\$000)	Other (\$000)	Total (\$000)		
1. Maintenance and Repair		1,918	532,026	615,918	1,147,944	617	3,244,521
a. Utilities	xxx				115,883		
b. Other Real Property					1,032,061		
(1) Buildings (ksf)	5,075,747						
(2) Other Facilities	xxx						
(3) Pavements (ksy)	129,547						
(4) Land (acre)	1,755,439						
(5) Raliroad Trackage (miles)	1,431						
2. Minor Construction			19,797	5,865	25,662		
3. Operation of Utilities					330,994		
a. Electricity-Purchased (mwh)	2,499,474			167,149			
b. Electricity-In House (mwh)	83,980			6,522			
c. Heat Purchased Steam/Water (MBTU)	4,898,970			53,340			
d. Heat In House Generated Stm/Water (MBTU)	3,774,634			21,262			
e. Water Plants & Systems (kgal)	11,812,625			32,755			
f. Sewage Pants & Systems (kgal)	9,168,689			28,365			
g. Air Conditioning & Refrigeration (MBTU)	383,608			7,269			
h. Other	xxx			14,332			
Total			551,823	952,777	1,504,600		
Total Active Installations							
In Conus	80						
Out Conus	25						

Appropriation: Operation and Maintenance

Dollars in Thousands

	FY 1999	FY 2000	FY 2001
A. Backlog - Beginning of Year	2,290,880	2,709,701	2,989,895
B. New Requirements	843,876	707,333	771,361
C. Total Requirements	3,134,756	3,417,034	3,761,256
D. Program Adjustments	-425,055	-427,139	-516,735
E. Backlog - End of Year	2,709,701	2,989,895	3,244,521
F. Percent BMAR Change	18.28%	10.34%	8.52%

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
 (Costing more than \$500,000)

Appropriation: OMN

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
CU	NS GUANTANAMO BAY	REPAIR/RENO UTILITY PLANT	1,068		
<p>The utility plant is the primary power generation plant that provides electricity, as well as potable water production for this activity. Through this project, power generation will be converted from the antiquated and inefficient use of steam boilers and turbines that have out lived their economic usefulness to the cost-saving use of diesel generators. This project will perform extensive overhaul of four 2500kw generator engines, install switchgear in the control building for four 2500kw units, convert four 2500kw units to AC power pre-start and provide 480V AC transformer.</p>					
CU	NS GUANTANAMO BAY	REPAIR/RENO UTILITY PLANT		2,580	
<p>The utility plant is the primary power generation plant that provides electricity, as well as potable water production for this activity. Through this project, power generation will be converted from the antiquated and inefficient use of steam boilers and turbines that have out lived their economic usefulness to the cost-saving use of diesel generators. This project will perform extensive overhaul of four 2500kw generator engines, install switchgear in the control building for four 2500kw units, convert four 2500kw units to AC power pre-start and provide 480V AC transformer.</p>					
CU	NS GUANTANAMO BAY	REPAIR TO WATER REDUCTION PLANT	3,818		
<p>This project will repair the existing water plant by installing a 400,000 gallon per day (GPD) Reverse Osmosis Plant to provide desalination of seawater for Base consumption. The 400,000 GPD reverse osmosis water treatment plant will be installed with two 200,000 GPD membrane trains, each with pump media filters, cartridge filters, energy recovery turbines, and backwash system. Chemical pretreatment and degassifier will be provided. Overhead cover will be provided as well as new seawater intake and pumps. 700,000 GPD capability will be abandoned (MED evaporator unit 3) and 2,000,000 GPD (MED evaporator units 4 and 5) may be placed in long term lay-up for migrant surge contingency.</p>					
CU	NS GUANTANAMO BAY	BEQ 1678	3,000		
<p>Replaces windows, repair hot water distribution system, various interior repairs. Current configuration meets QOL standards.</p>					
CU	NS GUANTANAMO BAY	Demolish Various Facilities		635	
<p>Demolition of Excess Navy Infrastructure</p>					
CU	NS GUANTANAMO BAY	Demolish Various Facilities		545	
<p>Demolition of Excess Navy Infrastructure</p>					
CU	NS GUANTANAMO BAY	REP BEH'S 620/622/624		2,132	
<p>Renovates to 2+0 QOL standards. Corrects fire, electrical and structural deficiencies</p>					

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
(Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
CU	NS GUANTANAMO BAY	REP CBH 1670			3,239
Renovates to 2+0 QOL standards. Corrects fire, electrical and structural deficiencies					
CU	NS GUANTANAMO BAY	REPAIR WATER DISTRIBUTION SYSTEM		3,620	
This project will repair by replacing approximately 96,000 LF of various sized waterlines. This project will also replace piperuns and sections with PVC pipe complete with joints, fittings and valves where required. The existing deteriorated system has resulted in unreliable service and costly repairs. The replacement of these deteriorated lines are required to provide for adequate flow and to reduce water loss and manhours expended on water line breaks.					
CU	NS GUANTANAMO BAY	REPAIR/RENO UTILITY PLANT	590		
The utility plant is the primary power generation plant that provides electricity, as well as potable water production for this activity. Through this project, power generation will be converted from the antiquated and inefficient use of steam boilers and turbines that have out lived their economic usefulness to the cost-saving use of diesel generators. This project will perform extensive overhaul of two 2300kw generator engines, connect two 2300kw units to circuit breakers in existing switchgear and convert two 2300kv units to compressed air start and AC power pre-start..					
DG	NSF DIEGO GARCIA	REPAIR BEQ 1, B161			1,510
Proj will correct existing habitability and life safety deficiencies, and improve the qol of personnel living in beq 1, built 1973. Proj will repair floor tiles, walls, doors, ceiling panels, reroof entire bldg, install bathrooms, kitchenettes, fps, phone & catv, and meet 1+1 standards.					
GU	COMNAVFOR MARIANAS	REPS/ALTS TO BEQ #10	1,568		
Scope will correct existing seismic, fire protection, and a/c deficiencies, and comply with the tri-service 1+1 standards.					
GU	COMNAVFORMARIANAS	DEMO VARIOUS BUILDINGS	607		
Demolition of Excess Navy Infrastructure					
GU	COMNAVFORMARIANAS	RPR A/C SYS NEX B258		1,600	
NEX A/C. The system runs on R-12 class coolant. It is over 20 years old and is a piecemeal system. Currently breakdowns are commonplace, causing severe QOL problems.					
GU	COMNAVFOR MARIANAS	RPL CFC 22 REFGNT, BLD 780			2,700
Bldg 780 is used as cold stge for perishable food supplies for navy & air force activities on-island & navy ships off-shore. CFC 22, a non-compliant ods refrgnt used in the bldg's refrgn sys is mandated by e. O. 12344 to be phased out in yr 2010. This proj. (two of 4 phases) will replace CFC 22 to make cold stg bldg 780 ODS-compliant.					
GU	COMNAVFOR MARIANAS	RPL CFC 502 REFGNT, B-780			800
Bldg 780 is used as cold stge for perishable food supplies for navy & air force activities on-island & navy ships off-shore. Freon 502, a non-compliant ods refrigerant used in the bldg's refrigeration system is mandated by e.o. 12344 to be phased out in yr 2000. Proj proposes to replace cfc 502 to make bldg 780 ods-compliant.					

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
(Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000)</u> <u>FY 1999 Cost</u>	<u>(\$000)</u> <u>FY 2000 Cost</u>	<u>(\$000)</u> <u>FY 2001 Cost</u>
GU	COMNAVFOR MARIANAS	MAINT DREDGING			3,700

Numerous areas within the harbor lack sufficient depth for safe navigation. This project dredges inner apra harbor to its original navigational depth. Safe navigation in the harbor is essential.

GU	COMNAVFOR MARIANAS	EXT PAINTG BEQ 7 THRU 20			1,810
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Proj proposes to rpr cracks/spalls and paint exterior wall of the buildings. The exterior walls have deteriorated with extensive cracks/spalls, peeled off paint due to age and harsh environment. Additionally, the dirty appearance reduces the building's aesthetic quality.

IC	NAS KEFLAVIK	Designs VQs 637/638			980
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Renovates to 1+0 QOL standards. Corrects fire, electrical and structural deficiencies

IC	NAS KEFLAVIK	REP BEQ 741	4,900		
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Renovates to 1+1 QOL standards. Corrects fire, electrical and structural deficiencies.

IC	NAS KEFLAVIK	OVERLAY RUNWAY 11-29		5,213	
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This project repairs and overlays 218,445 SY of Runway 11-29. Runway 11-29 is failing as predicted by the LANTNAVFACENCOM 1996 Pavement Condition Survey . Runway deterioration consists of raveling, pitting and slippage of the aircraft surface.

IC	NAS KEFLAVIK	REPAIR ELECTRICAL DISTRIBUTION SYS			4,379
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This project is to restore the reliability of the electrical distribution system. Repairs include electrical feeder , airfield lighting vault, telecommunication station and the West end of the airfield operational facilities.

IC	NAS KEFLAVIK	REPAIR/ALTER AIRFIELD LIGHTS	2,030		
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Keflavik International Airport supports the Iceland Defense Force and the all -weather and night aircraft operations of military and civilian aircraft. Preservation of adequate airfield lighting provides essential support for mission accomplishment. This project is an important aviation safety factor.

IC	NAS KEFLAVIK	OVERLAY RUNWAY 02-20,NORTH	2,446		
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This project will repair 4,000 linear feet (799,992 square feet) of the north end of Runway 02-20, one of two primary runways at NAS KEFLAVIK. This project will spot repair 36,000 square feet of areas containing highly deteriorated pavement; overlay the area with 882,000 square feet of 2 inch thick asphalt; raise the flush-mounted runway lights to the new surface and provide 60,000 square feet of runway marking.

IC	NAS KEFLAVIK	DEMO VARIOUS BUILDINGS	1,203		
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Demolition of excess Navy infrastructure

IC	NAS KEFLAVIK	REP BEH 762			4,900
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Renovates to 1+1 AOL standards. Corrects fire, electrical and structural deficiencies.

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
(Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
IC	NAS KEFLAVIK	REP BEQ 746	4,900		
	Renovates to 1+1 QOL standards. Corrects fire, electrical and structural deficiencies.				
IC	NAS KEFLAVIK	Demolish Various Facilities			590
	Demolition of Excess Navy Infrastructure				
IC	NAS KEFLAVIK	REP BEH 763			4,900
	Renovates to 1+1 AOL standards. Corrects fire, electrical and structural deficiencies.				
IT	NAS Sigonella	Repair BOQ 631, NAS II	1,189		
	Final project in program to modernize and seismically strengthen all BEQ's and BOQ's. Significant QOL improvement for unaccompanied personnel.				
IT	NAS Sigonella	Repair supply warehouse, B452			2,633
	Built in 1975, the warehouse does not meet seismic design criteria. This project will seismically upgrade the structure and repair various interior amenities. Building will serve as linchpin to the base's logistics mission for the foreseeable future.				
IT	NAS Sigonella	Correct fire protection deficiencies, B426,630			1,355
	Currently the fire protection system in Hangers 426 and 630 are inoperable, the system is unable to handle the operating pressure of the fire main. This project will correct the problem by replacing the entire system, which will restore fire protection capabilities to the two hangers.				
IT	NAS Sigonella	Repair South American Ramp	930		
	Project to repair South American Ramp. Project will repair the reinforced concrete parking slabs (75,000 SM) which have severely deteriorated joints. FOD risk is high. The project will also include the installation of jet fuel resistant sealants and a stormwater drainage system.				
IT	NAS Sigonella	Expand Red Label Area, NAS II		692	
	Project repairs and improves area for weapons offload from large aircraft.				
JA	CFA YOKOSUKA	RPR SEAWALL(VAR)			1,214
	The seawall is deteriorating due to saltwater and weather. The cathodic protection system is malfunctioning. Repairs are needed to prevent further deterioration.				
JA	CFA SASEBO	RPR DRY DOCK & UTIL,DD#2			1,956
	Conc walls, handrails, drainage pumps and drainage piping at dry dock 2 have deteriorated due to age. The cracked concrete walls and malfunction of drainage pump station result in lack of mission support for ship repair services. Repairs must be performed to comply with NAVSEA/SRF certification.				
JA	NAF ATSUGI	RPR SWIMMING POOL BLDG 609	697		
	Deteriorated pool and deck surfaces require repair and non-skid finish.				

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
JA	CFA YOKOSUKA	RPR GREEN/REC BAY WTRFRNT			1,271

The existing wall is distorted, undermined, and showing deterioration by voids and cracks. Deferral will degrade the seawall integrity and will lead to total replacement of the seawall. Failure of the wall is dangerous to the Naval hospital and family housing areas.

JA	CFA YOKOSUKA	REPAIR CATHODIC PROT SYS			2,314
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The existing cathodic protection system is old and malfunctioning due to continuous exposure to weather and salt water. Repairs will be effected according to underwater survey recommendations.

JA	CFA YOKOSUKA	RPRS TO EM CLUB, B1495	2,319		
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This 16 yr old bldg houses enlisted club, general mess, main security gate & local nat'l employment office. Its built up roof and HVAC system is deteriorated because of use and age. Rprs are needed to chillers, cooling towers, water circ pumps, air handler units, and built up roofing.

JA	CFA SASEBO	INST SPRINKLER BEQ 1604			2,077
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Construct fire protection sys to provide adequate berthing facilities for unaccompanied personnel. Project to install sprinkler sys & fire alarm sys to meet mil-hdbk 1008b and repair room area to meet the new 1+1 standard.

JA	CFA SASEBO	REPAIR FIRE PUMP STATION			509
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Salt water fire pump station is located south of india basin berths. Proj will replace valves for fire pump, frame, handrail and screen, repair control panels and elec. System, repaint exterior and salt water fire line. If this becomes inoperable, it will result in lack of cold iron service to forward deployed US Navy ships.

JA	CFA SASEBO	RPR ELEC DIST, HARIO ORDNANCE			562
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Intermittent and frequent power outages have occurred in ordnance area due to poor insulation resistance on overhead distribution line. The wiring and insulators have been exposed to the harsh ocean environment since construction in 1982. There are no alternative loops to supply power to ordnance magazines and operational bldgs.

JA	CFA SASEBO	RPR MAG 749,MAE (VENT/OVRBRDN)	1,141		
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MAG M-749 is a 500,000 lb high explosive magazine. Extensive rprs needed to interior to prevent water damage to ordnance stored inside magazine. Interior rprs will provide extensive wtrproof lining/rprs to interior concrete wall surface.

JA	CFA SASEBO	RPR MAG 739 (VENT/OVRBRDN)	1,167		
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Repairs required to reduce humidity & water accumulation. Rprs to cracks on concrete lining & drainage ditch and extensive waterproof lining req'd. The tunnel magazine is essential for supporting the u.s. seventh fleet and is a primary entrance storage facility.

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
(Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
JA	CFA OKINAWA	REHAB BEQ BLDG 1449			3,112
<p>Built in 1975, this 3 story concrete barracks is deteriorated. Repairs to structure, bathrooms, floors, walls, ceilings, roof, insulation, doors & frames, vanities, plumbing, air conditioning, piping, drains, fps, lighting & power. Continued structural deterioration impacting morale, readiness and retention consistent with 1+1 standard.</p>					
JA	CFA OKINAWA	REHAB BEQ, BLDG 1450			2,531
<p>Built in 1975, this 3 story concrete barracks is deteriorated. Repairs to structure, bathrooms, floors, walls, ceilings, roof, insulation, doors & frames, vanities, plumbing, air conditioning, piping, drains, fps, lighting & power. Project will prevent continued structural deterioration which is impacting morale, readiness and retention.</p>					
JA	CFA OKINAWA	RPR WD FENDER SYS, WB 1146			3,000
<p>Project will replace West side wood fender system with structural steel. Wood fenders have been damaged by typhoons and wave action. Damage is to the point of losing the operational ability of the white beach pier West side.</p>					
JA	CFA OKINAWA	REHAB BEQ BLDG 1449			3,112
<p>Built in 1975, this 3 story concrete barracks is deteriorated. Repairs to structure, bathrooms, floors, walls, ceilings, roof, insulation, doors & frames, vanities, plumbing, air conditioning, piping, drains, fps, lighting & power. Project will prevent continued structural deterioration which is impacting morale, readiness and retention</p>					
JA	CFA OKINAWA	REPAIR PILES, TENGAN PIER	1,954		
<p>Underside of existing pier deck deteriorated, showing signs of spalls. Vertical cracking appear to be the result of long-term exposure to corrosive environment. Proj will repair and correct all deficiencies to maintain and strengthen overall structural capacity of berthing pier. Extent/rate of deterioration verified by 7/94 u/w insp team.</p>					
JA	CFA OKINAWA	RPR FPS 1146, WB		617	
<p>Project will repair/upgrade fire fighting capability and safety compliance at white beach. System is old/subject to failure jeopardizing pier/pier side operations.</p>					
JA	CFA SASEBO	REPAIR UTIL TRENCH, M/B			987
<p>The concrete trench cover that runs along India basin and protects utility services to berthed ships is severely deteriorated as a result of age and heavy traffic. While some minor repairs have been effected to eliminate health and safety hazards, complete replacement of the trench cover is urgently required to remedy the large scale deterioration.</p>					
JA	NAF ATSUGI	REPAIR PARKING APRON 357	597		
<p>Aircraft parking apron fronting new JFRP hangar is deteriorated and creates severe FOD hazards. Pavement condition index O- 10 (failed).</p>					
KR	CFA CHINHAE	RENOVATE BEQ 719/703	526		
<p>Proj will repair/upgrade BEQ to meet current 1+1 standards per Milhdbk 1036a.</p>					

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
(Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
PR	NS ROOSEVELT ROADS	PIER 3 STRUCTURAL REPAIRS	3,457		
<p>This project is urgently required to ensure Pier #3 remains fully operational. Pier #3 is the main berthing pier at Naval Station, Roosevelt Road. It is the only pier available for ammunitions loading used for training exercises such as COMTUEX. With a dredged depth of 40 ft is the only pier that supports small and large vessels such as submarines LHA, LHD, oilers, etc. Utility services including portable water, electrical power and sanitary and sewer is provided to both surface and sub-surface units. This project proposes the repair of existing steel-H pile with full-length concrete encasements, require cracks and spalls on concrete piles, top and underside of the deck, fender system and curb. Also, areas where reinforcing steel frames are exposed will be repaired.</p>					
PR	ROOSEVELT RDS PR NS	DEMO VARIOUS BUILDINGS	571		
<p>Demolition of Excess Navy Infrastructure</p>					
PR	NS ROOSEVELT ROADS	REP TVQ 1688	3,600		
<p>Replaces windows, repair hot water distribution system, various interior repairs. Current configuration meets QOL standards.</p>					
PR	NS ROOSEVELT ROADS	REPAIR AIRCRAFT PARK APRON SOUTH RAMP			3,243
<p>This project will repair the south ramp aircraft parking apron. Repairs include Portland cement concrete slab section replacement, base course repairs, expansion joints, spalls, saw cutting concrete, finishing concrete floating and airfield pavement markings.</p>					
PR	NS ROOSEVELT ROADS	REPAIR NORTH A/C PARKING APRON	950		
<p>Repairs deteriorated aircraft parking apron. Loose joint sealant and spalled and cracked concrete cause significant FOD risks to aircraft and expensive, inefficient daily FOD walkdowns.</p>					
PR	NS ROOSEVELT ROADS	REPAIR HANGAR 200 PARKING APRON			1,843
<p>This project will repair by replacement approximately 12,900 square yards of hangar 200 parking apron. Repairs include replacing concrete pavement with Portland cement concrete.</p>					
SP	NAVSTA ROTA SPAIN	REPAIR MAIN AND BRANCH WATER SUPPLY LINES			1,762
<p>This project will repair by replacement the 24 inch water line that transports potable water from the Venturi station to the ground storage reservoirs. It will also repair branch lines serving individual areas.</p>					
SP	NAVSTA ROTA SPAIN	REPAIR ROOFS, BEQs AND GALLEY			529
<p>Repairs would extend useful life of roofs, preventing future leaking.</p>					
SP	NAVSTA ROTA SPAIN	REPAIR PIER ONE UTILITY SYSTEM		3,497	
<p>C3 condition, electrical systems C4, pier utilities significant repairs.</p>					
SP	NAVSTA ROTA SPAIN	REPLACE 24 " PRESSURE SEWER LINE		1,541	
<p>Project will replace the 24 inch Pressurized Sewer Pipeline.</p>					

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
(Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000)</u> <u>FY 1999 Cost</u>	<u>(\$000)</u> <u>FY 2000 Cost</u>	<u>(\$000)</u> <u>FY 2001 Cost</u>
SP	NAVSTA ROTA SPAIN	REPAIR AND RENOVATE HANGAR 5		784	
Project will renovate the structural, electrical, and mechanical aspects of building 5.					
SP	NAVSTA ROTA SPAIN	SANITARY COLLECTION. PIERS I AND III			1,115
Project corrects problems in existing collection system by installing proper sanitary piping collection system serving ships on piers I and III.					
SP	NAVSTA ROTA SPAIN	REPAIR HTHW PIPING SYSTEM			844
Project will repair AIS noted deficiencies with the High Temperature Hot Water Distribution System.					
SP	NAVSTA ROTA SPAIN	REPAIRS AND UPGRADES TO PIER 2			4,582
Repairs all structural, mechanical and electrical deficiencies on Pier 2.					
SP	NAVSTA ROTA SPAIN	REPAIR PRIMARY ELECTRICAL DISTRIBUTION SYSTEM (PHASE IV)			2,379
Project will repair the main electrical distribution system basewide for pole, cable, and hardware deficiencies. This phase replaces feeders 3 and 4 and associated power poles and equipment.					
SP	NAVSTA ROTA SPAIN	REPAIR PRIMARY ELECTRICAL DISTRIBUTION (PHASE III)		2,301	
Project will repair the main electrical distribution system basewide for pole, cable, and hardware deficiencies. This phase replaces feeder 1 and associated power poles and equipment.					
SP	NAVSTA ROTA SPAIN	REPAIR PRIMARY ELECTRICAL DISTRIBUTION (PHASE II)			2,379
Project will repair the main electrical distribution system basewide for pole, cable, and hardware deficiencies. This phase replaces feeders 2 and 7 and associated power poles and overhead equipment					
SP	NAVSTA ROTA SPAIN	REPAIR PIER 1 UTILITY SYSTEMS		3,497	
Project will repair the utility systems on pier one. Electrical distribution system is not per code, composed of inadequate components, presents a safety hazard and presents a burden on providing adequate services to the fleet.					
SP	NAVSTA ROTA SPAIN	REHAB GALLEY	1,085		
Project will renovate the structural, electrical, and mechanical aspects of building 38. Fire protection will be installed. Food handling equipment will be replaced.					
SP	NAVSTA ROTA SPAIN	HARBOR DREDGING	1,913		837
Project will dredge the harbor to a navigable depth. Maintenance dredging only. Will provide for a 16 hr access window.					
SP	NAVSTA ROTA SPAIN	REPAIR AND UPGRADE BQ 33	1,858		
Project will renovate BQ to adhere to 1+1 Quality of Life standard. Mechanical, electrical and structural deficiencies will be corrected.					
SP	NAVSTA ROTA SPAIN	REPAIR AND UPGRADE BQ 31	1,790		
Project will renovate BQ to adhere to 1+1 Quality of Life standard. Mechanical, electrical and structural deficiencies will be corrected.					

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
(Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000)</u> <u>FY 1999 Cost</u>	<u>(\$000)</u> <u>FY 2000 Cost</u>	<u>(\$000)</u> <u>FY 2001 Cost</u>
SP	NAVSTA ROTA SPAIN	INSTALL GRAVITY SEWER PIPE LINING		911	
Project will install a liner in the Gravity Sewer Line which serves as the emergency relief to the bay in the event of a closure on the main line.					
SP	NAVSTA ROTA SPAIN	REPAIR AND UPGRADE BOQ, BLDG. 39	2,000		
Repairs and upgrades to 100 permanent party BOQ suites. New roof installation also included.					
UK	COMNAVACTUK	DRAIN REPAIRS BUILDING 300			778
This project repairs by the replacement of the main foul and storm water drain lines throughout the building. The majority of the main lines date from the original construction as an apartment building over sixty years ago. Many lines are badly deteriorated resulting in numerous leaks and blockages, and excessive maintenance requirements.					
CA	NAWCWD CHINA LAKE	REPAIR BEQ -BLDG. 01395			1,600
Project will bring facility up to current building codes, such as fire and electrical codes, repair current AIS deficiencies and meet new CNO BQ Quality of Life standards.					
CA	NAWCWD CHINA LAKE	REPAIR BEQ -BLDG. 01394		3,700	
Project will bring facility up to current building codes, such as fire and electrical codes, repair current AIS deficiencies and meet new CNO BQ Quality of Life standards.					
CA	NAWCWD CHINA LAKE	BOILER PLANT/PHASE 3	1,200		
Project will bring facility up to current building standards in converting to natural gas and improve Quality of Life Standards.					
CA	NAWCWD CHINA LAKE	ASBESTOS ABATEMENT/ DEMOLISH VARIOUS FACILITIES	1,000		
Project will bring buildings up to environmental safety codes with the removal of asbestos in buildings and the demolition of excess buildings.					
CA	NAWCWD CHINA LAKE	DEMOLISH VARIOUS FACILITIES			1,527
Demolition of Excess Navy Infrastructure					
CA	NAWCWD CHINA LAKE	DEMOLISH VARIOUS FACILITIES			1,076
Demolition of Excess Navy Infrastructure					
CA	NAWCWD China Lake	DEMO VARIOUS BUILDINGS	1,329		
Demolition of Excess Navy Infrastructure					
CA	NAWCWD CHINA LAKE	REPAIR BEQ - BLDG 1396			3,700
Project will bring facility up to current building codes, such as fire and electrical codes, repair current AIS deficiencies and meet new CNO BQ Quality of Life standards.					
CA	NAWCWD China Lake	DEMO VARIOUS BUILDINGS	791		
Demolition of Excess Navy Infrastructure					

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
CA	NTC SAN DIEGO	DEMOLISH VARIOUS FACILITIES		5,000	
	Demolition of Excess Navy Infrastructure				
CA	NAWCWD China Lake	DEMO VARIOUS BUILDINGS	535		
	Demolition of Excess Navy Infrastructure				
CA	NAWCWD China Lake	DEMO VARIOUS BUILDINGS	964		
	Demolition of Excess Navy Infrastructure				
CA	NAWCWD CHINA LAKE	REPAIRS AND ALTERATIONS TO AMPHITHEATRE		700	
	Project makes necessary alteration and repairs to building along with correcting AIS/FIS deficiencies				
CA	NAWCWD CHINA LAKE	ASBESTOS ABATEMENT BOILER PLANT #1-BLDG 00032		975	
	Project will bring facility up to current building codes, such as fire and electrical codes, repair current AIS deficiencies and meet new CNO QOL standards.				
CA	NAWCWD CHINA LAKE	REPAIR BENNINGTON PLAZA, PHASE 3, VARIOUS BLDGS.	750		
	Project will bring facilities up to current building codes, such as fire and electrical codes, repair current AIS deficiencies and met new CNO Quality of Life standards.				
CA	NAWCWD CHINA LAKE	REPAIR COMMUNITY POOL RECREATION AREA		1,200	
	Project makes necessary alteration and repairs to building along with correcting AIS/FIS deficiencies				
CA	NAWCWD ST.NICHOLAS ISLAND	REPAIR WHOLE BLDG (BQ) BLDG N181	1,800		
	Project will bring facility up to current building codes, such as fire and electrical codes, repair current AIS deficiencies and meet new CNO BQ Quality of Life standards.				
CA	PT LOMA SDIEGO CA PERSPDT	DEMOLISH VARIOUS FACILITIES		1,034	
	Demolition of Excess Navy Infrastructure				
CA	WPNSUPPFAC SB CONCRD	DEMOLISH VARIOUS FACILITIES			990
	Demolition of Excess Navy Infrastructure				
CA	WPNSUPPFAC SB CONCRD	REPAIR RAILROAD BRIDGE T-6	850		

Bridge is deteriorated and recommended by structural engineers for maximum live load of 68-ton locomotives. Concord's only locomotives are 120-tons. Bridge is shut down. It is needed for safe and efficient rail movements to and from pier 4 (Easternmost pier) without interfering with rail movements to and from pier 3.

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CA	WPNSUPPFAC SB CONCRD	TIDAL AREA RR TRACKS, PH 3	3,800		

This project is needed for safe efficient operations particularly during mobilization. Sections of ww2-era rail are severely worn due to years of extensive use. Some sections have been removed from service while others have their use restricted. The distance of the restricted certified track on the project's third phase is about 10,375 feet.

CA	NAWCWD CHINA LAKE	DEMO VARIOUS BUILDINGS	985		
Demolition of Excess Navy Infrastructure					

CA	NAWCWD CHINA LAKE	REPAIR TO BLDG 2001 (HANGAR 1)		1,000	3,500
Project will bring facility up to current building codes, such as fire, electrical and seismic requirements repair current AIS deficiencies and generally improve the hangar to meet the squadron requirements and in so doing improve the QOL.					

CA	NAWCWD ST. NICHOLAS ISLAND	REPAIR N99		1,500	9
Project will bring facility up to current building codes, such as fire and electrical codes, repair current AIS deficiencies and meet new CNO BQ Quality of Life standards.					

CA	FLTCOMTRNGCENPAC SD	REPAIR BLDG 24			3,500
Building is generally deteriorated and the roof leaks. This project will provide roof repairs, seismic upgrade and repair to fire alarms in addition to miscellaneous facility repairs and painting.					

CA	NAVSTA SAN DIEGO	RPR/UPGR BQ 3142			3,000
Reconfigure BEQ to achieve design compliance to new design criteria (2+2) and correct all repair deficiencies, including asbestos/lead abatement and seismic upgrade to meet code.					

CA	NAWCWD CHINA LAKE	DEMOLISH VARIOUS FACILITIES			1,058
Demolition of excess Navy infrastructure					

CA	CBC PORT HUENEME	DEMOLISH VARIOUS FACILITIES			703
Demolition of excess Navy infrastructure					

CA	NAF EL CENTRO	RPR TAXIWAYS		3,298	
Proj will restore integrity of sections of the taxiways. Repair/replacement of deteriorated, weathered sections will ensure continued use of taxiway, stop further deterioration, provide for safe aviation ops, guard against extremely high cost of damage to aircraft from FOD.					

CA	NAF EL CENTRO	RPR AIRCRAFT APRONS (N&S)			2,326
Proj will restore integrity of sections of the aprons. Repair/replacement of deteriorated, weathered sections will ensure continued use of aprons, stop further deterioration, provide for safe aviation ops, guard against extremely high cost of damage to aircraft from FOD.					

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
(Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
CA	NAF EL CENTRO	REPAIR AIRFIELD LIGHT			1,500
System is deteriorated due to age and harsh conditions. Failure will impair night-time aviation operations. Past failures include the arcing of wires which started a small electrical fire causing airfield lights to shut down while aircraft were on final approach. Continued use without repair is increasing the risk of night-time air ops.					
CA	NAS LEMOORE	Demolish Various Facilities		540	
Demolition of excess Navy infrastructure					
CA	NAS LEMOORE	REPAIR REEVES BLVD			2,754
Repave 5 miles of traffic lanes & shoulders w/2" bituminous asphalt concrete. Existence of potholes, cracks and badly broken surfacing allows water to get into the base material causing deterioration. Reeves blvd is the only route between operations & admin area..					
CA	NAS LEMOORE	REPAIR HNGR 3, BLDG 270			1 3,079
Remove asbestos containing walls & flooring materials and lead paint & paint hangar. Replace old & damaged walls & flooring, aging suspended acoustical ceiling, outdated electrical lighting fixtures, panels, feed conductors and doors, rehab deteriorated male toilets for female personnel and install aff fire sys and upgrade seismic capability.					
CA	NAS LEMOORE	REPAIR CLARIFIER RAKE			1,260
Clarifier rake (removes solids from influent to potable water plant) to be replaced & interior walls resurfaced. Temp repair made and determined no further rpr possible due to extensive corrosion caused by environment & age. Catastrophic health & fire risk increases with water curtailment.					
CA	NAS LEMOORE	REPAIR HANGAR 2, B240			9,800
Proj will remove asbestos-contain'g walls/floor mat'ls,lead paint & paint hangar. Replace old & damaged walls & flooring, aging suspended acoustical ceiling, outdated electrical lighting fixtures, panels, feed conductors and doors, rehab deteriorated toilets and install aff fire sys and upgrade seismic capability.					
CA	NAS LEMOORE	A/C PKG APRON JOINTS			2,550
Provide for spall repair and joint resealing of deteriorated joints on all a/c parking aprons, eliminating potential FOD damage.					
CA	NAS NORTH ISLAND	RPR/MODERN BEQ 782	1,788		
Provide general facility upgrade to 1+1 standard - includes rpr deteriorated mech/elect/plumbing/ fire prot sys. Paint all interior/ext walls. Replace window treatment, floor covering, ceilings. Change all door locks to magnetic access locks.					
CA	NAVSTA SAN DIEGO	SHEETPILE RPR, QUAYWALL	2,055		
Intrusion of seawater into voids behind sheetpiles allow marine borers to attack untreated tmbr which provides lateral support for quaywall. Soil leakage thru sheetpiles must be stopped to prevent further deter/ potential failure of quaywall. Proj repairs include sealing leaking joints, place vinyl sheetpiles against face of existing concrete sheetpiles.					

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
(Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
CA	NAS NORTH ISLAND	RPR AIRCRAFT PKNG APRON			3,200
C2 parking apron's asphalt overlay is cracked, spalled, and generally deteriorated, creating risk of fod damage to aircraft. This project will patch cracks, cut out and replace spalled areas, apply herbicide, and apply asphalt overlay.					
CA	NAVSTA SAN DIEGO	RPL TIMBER FNDR SYS, PIER1	563		
Replace remaining creosote treated wood timber fndring piles w/plastic piles & plastic corner proj sys. Deferral will result in continued deter of wood piles, intensive install of new untreated wood piles which, due to marine borers, require frequent replacement.					
CA	NAVSTA SAN DIEGO	RPR PALETA CREEK FNDRS/QUAYWALL			1 0,379
Proj will replace existing deteriorating timber treated fendering system with environ- safe plastic/concrete piles, repair damaged concrete sheet piles, repair leaks. Defer will result in soil leakage from behind quaywall, contributing to deteriorating parking lots, util sys near quaywall, and the structural lateral timber quaywall support system.					
CA	CBC PORT HUENEME	RPR WTR LINES 19-27,31-33			3,572
Repairs deteriorated water distribution system. This portion of the system is deteriorated and requires reduction of center water pressure to reduce piping failure. Water pressure is inadequate for fire suppression functions.					
CA	NAVSTA SAN DIEGO	REPL TMBR FNDS SYS,PIER 12			2,176
Proj will repl remaining creosote treated wood timber fendering piles w/plastic piles & plastic corner proj sys. Defer results: continued deter of wood piles, intensive install of new untreated wood piles which, due to marine borers, require frequent replacement.					
CA	NAVSTA SAN DIEGO	REPL TMBR FNDR SYS,PIER 6	738		
Proj will replace remaining creosote treated wood timber fendering piles w/plastic piles & plastic corner proj sys. Deferment results: continued deter of wood piles, intensive install of new untreated wood piles that require frequent replacement.					
CA	NAVAL POSTGRADUATE SCHOOL	B232, SPANAGEL HALL		3,000	
Spanagel Hall has deteriorated to unacceptable standard. Funding is needed for the installation of the HVAC to meet the Occupational Safety & Health Administration (OSHA) requirements based on the American Society of Heating, Refrigeration and Air Conditioning Engineers (ASHRAE) Standard 62-1989.					
CA	NAVAIRWARDIV PT MUGU	RPR AIRCRAFT PKG APRON PA3			1,633
Aircraft parking apron pavement has deteriorated to a condition where foreign object damage (FOD) is probable. This parking apron supports a major hangar at this activity and is required for assigned aircraft.					
CA	NAVAIRWARDIV PT MUGU	REPAIR SUBSTATION "G" FDRS			850
Failure of feeders will affect operations in large laboratory and engineering facilities. Emergency generators at some of the facilities are not capable of supporting the entire electrical load for the building. Operations in a large portion of the buildings must be discontinued.					

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Major Repair/Major Repair with Concurrent Minor Construction
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CA	NAS NORTH ISLAND	RPR RUNWAY 29-11			2,600
Asphalt is peeling at painted areas (causing risk of fod to aircraft). This project will replace the center section with concrete pre-fab panels.					
CA	NAVSTA SAN DIEGO	RPR/UPGR BQ B3185	3,816		
Proj will repair deteriorated central head BEQ to 2+0 configure for transient enlisted. Repairs include HVAC, ceilings, walls, floors, finishes, kitchens, electrical and cable TV.					
CT	SB NEW LONDON	DESIGN BEH'S 492/488		1,458	
Renovates to 1+1 QOL standards. Corrects fire, electrical and structural deficiencies.					
CT	SB NEW LONDON	REPAIR/ALTERATIONS TO BLDG. 84	2,300		
This project will provide repairs and improvements to Bldg. 84 This includes removal and replacement of doors, frames, hardware, windows, interior partitions, flooring suspended ceiling system, heating system, air conditioning, electrical system, lighting, painting and asbestos/lead abatement. This project also rebuilds the north stairway/entrance, provides new elevator, stairs and handicap entrance.					
CT	SB NEW LONDON	DEMO VARIOUS BUILDINGS	1,353		
Demolition of excess Navy infrastructure					
CT	SB NEW LONDON	REP BEH 430		500	
Renovates to 1+1 QOL standards. Corrects fire, electrical and structural deficiencies.					
CT	SB NEW LONDON	REPLACE 13.8 KV SWITCHES	940		
This project will replace several 13.8KV air switches that are in poor condition and under-rated and non-spring assisted 13.8KV oil switches that currently present a life safety hazard during operation. The project will also add sectionalizing switches to distribute loads and provide an adequate level of reliability and maintainability for the primary electrical distribution system with emphasis on parts of the system serving the pier. New switches will be hermetically sealed SF6 gas insulated, which are impervious, to environmental conditions and require little maintenance.					
CT	SB NEW LONDON	DEMO BUILDING 437	1,821		
Demolition of excess Navy infrastructure					
CT	SB NEW LONDON	REPAIR/MOD BLDG. 690 (NEWPORT)	1,584		
This project provides interior repairs and modifications to bldgs. 690 and 68. The work includes asbestos and lead paint removal, new interior finishes, HVAC repairs, reconfigure doors and correct current life safety and building code deficiencies.					
DC	WASHINGTON NAVY YARD	LEAD ABATEMENT W-022		590	
Remove lead paint.					

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DC	WASHINGTON NAVY YARD	W-196 REPLACED CHILLED AND HOT WATER DISTRIBUTION.		714	
		Repair piping system. Chilled water and hot water piping is badly deteriorated and may damage the new chillers.			
DC	WASHINGTON NAVY YARD	REPAIRS/UPGRADES TO TOWN CENTER		918	
		Town Center provides centralized court area for support and personalized services. Repairs existing systems and provides utility rough-outs and space divisions in building W-022 to accommodate private party retail vendors as part of the food court. These repairs are required to support the large influx of new personnel moving to the WNY under various BRAC directed relocations.			
DC	WASHINGTON NAVY YARD	REPAIR W-046 BUILDING		765	
		Exterior and envelope repairs. Repointing of masonry.			
DC	WASHINGTON NAVY YARD	REPAIR W-101 BUILDING		816	
		Design of whole building renovation.			
DC	WASHINGTON NAVY YARD	W-101 REGIONAL SWING SPACE		714	
		Repair and reconfigure space to support consolidation of personnel under regionalization. The region is in need of swing space. Building W-101 is only a place holder until a designated facility has been identified for swing space.			
DC	WASHINGTON NAVY YARD	W-211 REHABILITATE BUILDING		2,601	
		Repair and reconfigure space to provide a multiple purpose facility. Repair of mechanical systems and interior finishes.			
DC	WASHINGTON NAVY YARD	W-172 REPAIR BUILDING 172 WASHINGTON NAVY YARD			2,392
		Repair deteriorated conditions and address ADA concerns in the building.			
DC	WASHINGTON NAVY YARD	W-105 REPAIRS TO NAVY BAND FACILITY			3,744
		Renovate by repair (and incidental alteration) buildings W-105/112.			
DC	WASHINGTON NAVY YARD	W-750 REPAIRS TO M STREET WALLS		2,040	
		Remove lead paint.			
DC	WASHINGTON NAVY YARD	EXTERIOR REPAIRS, VARIOUS		940	
		Paint, repoint masonry, replace windows at various locations.			
DC	WASHINGTON NAVY YARD	W-200 DESIGN THE REPAIR OF NDW HEADQUARTERS			2,080
		Building W-200 (Design Only) Design for multi-phase repair projects. Correct fire protection deficiencies. Repairs to mechanical plenum system and installation of fireprotection dampers.			
DC	WASHINGTON NAVY YARD	W-157 ADA COMPLIANCE BUILDING W-157			832
		Install an elevator in W-157 to bring it up to ADA standards.			

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DC	WASHINGTON NAVY YARD	W-220 REPLACE ELECTRIC PANELS AND MAIN DIST.			780
		Repair 208 volt , 150 KVA, secondary electrical service. Secondary service is obsolete. Existing panels are corroded and under capacity.			
DC	WASHINGTON NAVY YARD	DRAINAGE REPAIRS-PHASE III			4,212
		Repairs drainage basins 17a, c and d – provides pumping station 17.			
DC	WASHINGTON NAVY YARD	W-200 CRITICAL ELECTRICAL REPAIRS		995	
		Address fire protection and safety deficiencies due to inadequate electrical service system. Provide adequate grounding and replace overloaded electrical panels. According to the A/E that surveyed the building 200 electrical system - the system has a number of code violations that must be addressed as soon as reasonable in order to assure the operation of building 200.			
DC	WASHINGTON NAVY YARD	BUILDING 1 REPLACE EXTERIOR WOOD – RESTORE MASONRY AND ROOF		918	
		Historic renovation. Based on the A/E evaluation and destructive testing performed in FY 99, restore building 1 to a condition befitting its historic nature.			
DC	ANACOSTIA NAVAL STATION	A-731 DRAINAGE REPAIRS, PHASE II		1,428	
		Repairs to Station storm drainage system by providing drainage corrections to basin 18b and 17b.			
DC	WASHINGTON NAVY YARD	W-036 ODS CHILLER REPLACEMENT	851		
		Replace existing Carrier ODS containing chiller. Provide N.O. tie in with chilled water loop being installed as part of adjacent MILCON to permit some back-up between the two systems.			
DC	WASHINGTON NAVY YARD	REPLACE FIRE SPRINKLER SYSTEM, N-019		1,500	
		Replace fire sprinklers throughout. Piping is under capacity based on modern fire protection codes. Include additional fire exits.			
DC	ANACOSTIA NAVAL STATION	REHAB. GYM A-72	609		
		Repair interior finishes. Repair court floor and replace rubberized floor in weight room. Replace overhead lighting. Provide ADA compliant access.			
DC	ANACOSTIA NAVAL STATION	A-072 RENOVATE GALLEY AREA		2,040	
		Repair of interior finishes and reconfigure spaces.			
DC	ANACOSTIA NAVAL STATION	A-072 REPAIR GYM		2,040	
		Provide all repairs to address deficiencies for the building 72 gymnasium. Repair of court floors, gym walls, and ventilation.			
DC	ANACOSTIA NAVAL STATION	A-357 REPAIR PARKING GARAGES ANACOSTIA (PHASE II)		612	
		Paving and structural repairs to multi-level parking facility. Resurface concrete floor. Repair concrete joints due to differential settling.			
DC	ANACOSTIA NAVAL STATION	A-168 REHABILITATE NAVAL MEDIA CENTER (DESIGN ONLY)			1,685
		Rehabilitate Naval Media Center, Bldg. A-168. Repair electrical system. Repair built-up roof. Reconfigure spaces and repair interior finishes.			

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DC	ANACOSTIA NAVAL STATION	A-029 REHABILITATE BUILDING			3,432
This facility has not had a major renovation within 15 years and original finishes are worn or deteriorated. Upgrades to electrical, HVAC and fire protection are needed to meet requirements and code.					
DC	NEBRASKA AVENUE COMPLEX	REPLACE SPRINKLERS BLDG 19 NAC	1,210		
Highest point in the city. The existing sprinkler piping is undersized to flow required quantities of water. In addition, due the high elevation of this facility the water pressure is quite low. The existing system offers a false sense of safety due limited capability.					
DC	WASHINGTON NAVY YARD	DEMOLISH VARIOUS FACILITIES			615
Demolition of Excess Navy Infrastructure					
DC	ANACOSTIA NAVAL STATION	A-298 REPLACE ROOF - HMX-1		1,530	
Project replaces original roof with new roof to correct consistent and long term leaking.					
DC	NEBRASKA AVENUE COMPLEX	REPLACE ROOF BLDG. 19 NAC	976		
Replace deteriorated roof on building 19. Replace with a roofing system that shall have the lowest life cycle cost to the region.					
DC	ANACOSTIA NAVAL STATION	A-168 REPLACE DETERIORATED BUILT-UP ROOF			822
This roof has exceeded its usable life. Leaks are beginning to occur.					
DC	NAVAL OBSERVATORY	Y-078 REPAIR HVAC AND ELECTRICAL SYSTEMS, BUILDING 78		816	
Project provides new heat pump for increased efficiencies. Also included is replacement of outdated/inadequate electrical service wiring.					
DC	ANACOSTIA NAVAL STATION	REPAIRS TO ANACOSTIA LEVEE	2,300		
Repairs serious structural damage to the levee, and deterioration of the shore line as identified by Army Corps of Engineers.					
DC	ANACOSTIA NAVAL STATION	REHABILITATE BUILDING A-351			832
Repair HVAC system. Repair electrical service and interior finishes. Deteriorated duct system and motors have reached their useful life. Fire protection deficiencies and increased demand require upgrade to electrical system.					
DC	ANACOSTIA NAVAL STATION	A-741 DRAINAGE REPAIRS PHASE IV, ANACOSTIA			730
Design: For the fourth phase of Anacostia drainage repair - scope include pump station 16, drainage basins 16, 10a, 10b and 10c estimated design.					
FL	NAS WHITING FIELD	REPAIR RUNWAY 14/32, NORTH FIELD			1,100
This asphaltic concrete runway pavement is in advanced stages of deterioration. It is extensively cracked and requires frequent repairs of potholes. This project will mill down pavement and rejuvenate asphalt and reapply as a leveling course and install a new asphalt wearing surface.					

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
FL	NSWC PANAMA CITY	RENOVATE BQ PH3		500	

Renovations required to meet current square footage standards for enlisted personnel.

FL	NAS WHITING FIELD	REPAIR SANITARY SEWER PIPING	647		
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A survey of this sewage piping system by an a/e firm revealed that a major portion of this system is in very poor condition the Navy owned treatment plant is being replaced with a connection to the city of milton waste water treatment system. We pay by the gallon for sewage disposal. The piping system allows rain or ground water to infiltrate the system which increases the amount to be treated. Project will reduce sewage disposal costs and the possibility of raw sewage escaping into the environment.

FL	NAS WHITING FIELD	REP AIRCRAFT MAINT HANGAR 1424	3,656		
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The facility is over 50 years old and has never had a complete renovation. The HVAC system is inefficient compared to modern systems. Facility does not currently comply with fire safety or building code requirements. The project will replace flooring, interior and exterior finishes, windows, ceilings, doors, and HVAC system. The hanger floor will be cleaned, leveled and repainted. The fire sprinkler system will be upgraded to comply with current NFPA requirements.

FL	NAS WHITING FIELD	REPAIR RUNWAY 5/23 AND CORRECT DRAINAGE		2,216	
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Asphalt pavement is seriously deteriorated with spalls, cracks and depressions. The runway was constructed with an inverted crown which acts as a drainage swale. This causes aircraft to hydroplane during heavy rainfall. Project will mill down existing asphalt and reapply as a leveling course, and apply a new wearing course. Also a drainage system will be installed to intercept runoff and convey it to an underground piping system.

FL	NAS WHITING FIELD	REPAIR TAXIWAY, NORTH FIELD			2,854
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This asphalt and concrete taxiway is exhibiting longitudinal, transverse and block cracking. It is also spalling and has localized areas of unevenness. Aircraft parking apron is severely cracked and undermined. This is a safety hazard to aircraft using this taxiway. This project will level and overlay deteriorated asphalt and repair the cracked and broken concrete.

FL	NAS WHITING FIELD	REPAIR AIRCRAFT PARKING APRON, NORTH FIELD			2,000
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This aircraft parking apron is severely cracked, spalled and undermined. This is a safety hazard to aircraft operations in this area. This project will remove existing deteriorated concrete slabs, repair pavement base, and replace concrete slabs. Cracks and joints will be cleaned and new joint compound will be applied.

FL	NAS PENSACOLA	DEMOLISH VARIOUS FACILITIES		1,440	
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Demolition of excess Navy infrastructure

FL	NAS WHITING FIELD	REPAIR RUNWAY 5/23, NORTH FIELD			1,800
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This asphaltic concrete runway pavement is in advanced stages of deterioration. It is extensively cracked and requires frequent repairs of potholes. This project will mill down pavement and rejuvenate asphalt and reapply as a leveling course and install a new asphalt wearing surface.

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
(Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000)</u> <u>FY 1999 Cost</u>	<u>(\$000)</u> <u>FY 2000 Cost</u>	<u>(\$000)</u> <u>FY 2001 Cost</u>
FL	NAS WHITING FIELD	REPS/ALTS TO BOQ COMMON AREA BLDG 2942			1,482

The utility systems in this facility are deteriorated and need repair. The fire protection system is not in compliance with NFPA requirements. The electrical system is in poor condition and does non comply with the national electric code. The HAVC system is deteriorated and costly to maintain. Project will repair the utility systems, upgrade the facility to current code requirements and make minor alterations to improve efficiency of operations.

FL	NAVAL ORDNANCE TEST UNIT	UPGRADE PORT UTILITY DISTRIBUTION			775
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Project will upgrade electrical distribution system and services for Navy port facilities by replacing existing transformers, providing isolation points on primary and secondary distribution systems, install metering, and replacing portions of system with underground feeders. Significant portions of the existing equipment date to 1958 and is subject to frequent outages.

FL	NAVTECHTRACEN, PENSACOLA	REPAIR HVAC, TRAINING BUILDING 514	1,233		
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The hvac system in this facility is deteriorated to the point that it can no longer be economically maintained. Training equipment generates a high degree of heat. When the hvac system fails training has to be curtailed until repairs can be made.. This project will completely replace this antiquated HVAC system.

FL	NAVTECHTRACEN, PENSACOLA	REPAIRS AND ALTERATIONS TO BEQ, BUILDING 3714		1,925	
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Constructed in 1976, this facility is plagued with problems in the bathrooms, access doors, HVAC and electrical systems. The fire protection system is antiquated and unreliable. Facility dos not currently meet code or dod birthing requirements. Project will repair and upgrade facility to current criteria and code requirements.

FL	NAVTECHTRACEN, PENSACOLA	REPAIRS AND ALTERATIONS TO BEQ, BUILDING 3717		2,000	
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Constructed in 1976, this facility is plagued with problems in the bathrooms, access doors, HVAC and electrical systems. The fire protection system is antiquated and unreliable. Facility dos not currently meet code or dod birthing requirements. Project will repair and upgrade facility to current criteria and code requirements.

FL	NAVTECHTRACEN, PENSACOLA	REPAIRS AND ALTERATIONS TO BEQ, BUILDING 3701			3,100
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Constructed in 1976, this facility is plagued with problems in the bathrooms, access doors, HVAC and electrical systems. The fire protection system is antiquated and unreliable. Facility dos not currently meet code or dod birthing requirements. Project will repair and upgrade facility to current criteria and code requirements.

FL	NAS PENSACOLA	REPAIR EROSION OF OLF CHOCTAW			800
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The soil along the edges of the runway and taxiway is eroding creating gullies and undermining the concrete/asphalt surface. The project will remove the bad edges of both the runway and taxiway and replace with new asphalt. It will install concrete spillways and plant grass to prevent future erosion.

FL	NS MAYPORT	MAINTENANCE DREDGING	3,240		
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Maintenance dredging is required to maintain access to ships berths for homeported and visiting ships. Adequate water depths in the turning basin and channel must be assured for Naval Station Mayport to remain operational as a port facility for fleet assets.

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
FL	NAS PENSACOLA	RPRS/ALTS TO NAMI BUILDING 634	800	3,100	

The building interior is deteriorated and requires total renovation. The ceilings, walls, floors and doors need to be repaired or replaced. The heating, air-conditioning, electrical and plumbing systems are deteriorated and have outlived their life expectancy. The building does not currently comply with building code or safety requirements. This project will repair facility to current code requirements.

FL	NAVTECHTRACEN, PENSACOLA	RPRS/ALTS TO BEQ, BUILDING 3702			3,100
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Constructed in 1976, this facility is plagued with problems in the bathrooms, access doors, HVAC and electrical systems. The fire protection system is antiquated and unreliable. Facility does not currently meet code or dod birthing requirements. Project will repair and upgrade facility to current criteria and code requirements.

FL	NAS JACKSONVILLE	REPAIR AIRCRAFT MAIN HANGAR BLDG. 1000			4,460
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This project will provide for the facility repairs to Aircraft Maintenance Hangar No. 1000 as identified on the Annual Inspection Summary (AIS) NAS, Jacksonville.

FL	NAS JACKSONVILLE	DEMOLISH VARIOUS FACILITIES		599	
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Demolition of Excess Navy Infrastructure

FL	NAS JACKSONVILLE	DEMOLISH VARIOUS FACILITIES		575	
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Demolition of Excess Navy Infrastructure

FL	NAS PENSACOLA	REPAIR RUNWAY 07 RIGHT, SHERMAN FIELD			1,800
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A significant portion of the asphaltic concrete runway pavement is below the minimum pci (pavement condition index) and is In advanced stages of deterioration. Pavement is extensively cracked and requires frequent repairs of potholes. This project will mill down pavement and rejuvenate asphalt and reapply as a leveling course and install a new asphalt wearing surface. The concrete overruns are cracked and spalling. The concrete cracks and spalls will be repaired and resurfaced with asphaltic concrete

FL	NAS JACKSONVILLE	AIRFIELD STORM DRAIN REPLACEMENT	3,038		
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The storm draining piping and its components collects the surface runoff water and conveys it to outlet points. Storm drainage is required at areas where open drainage ditches will create a hazard to the operation of vehicles and aircraft. The existing storm drains and associated components (manhole/catch basins) are cracked, collapsed and beyond its normal service life. This project will provide for the repair by replacement to runway infield storm drain piping, as identified on the Annual Inspection Summary (AIS) NAS, Jacksonville.

FL	NAS PENSACOLA	REPAIRS TO NAS HQ FACILITY, BLDG 624			2,500
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HVAC , lighting and fire alarm systems in this facility are grossly inadequate and antiquated. They do not meet current life safety and national fire protection code requirements. This project will create a work environment that is safe, efficient and complies with current codes and standards.

FL	NAS JACKSONVILLE	REPAIR TVQ, BLDG 846	830		
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Design for Repair

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
(Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
FL	NAS JACKSONVILLE	DESIGN REP VQ 11		800	
		QOL improvements to interior and provide electrical, fire, plumbing and HVAC repairs			
FL	NAS JACKSONVILLE	REP TVQ 11			8,000
		QOL improvements to interior and provide electrical, fire, plumbing and HVAC repairs			
FL	NAS KEY WEST	DEMOLISH VARIOUS FACILITIES			600
		Demolition of excess Navy infrastructure			
FL	NAS KEY WEST	REPAIR FIXED AIRCRAFT START SYSTEM			1,003
		This project will replace existing fixed aircraft start system compressors with new, state of the art air consoles and compressors properly sized for our needs.			
FL	NAS KEY WEST	REPAIR RUNWAY 07-25	4,133		
		This project will restore deteriorated runway pavement to acceptable condition.			
FL	NAS PENSACOLA	REPAIR TAXIWAY "A", SHERMAN FIELD	867		
		Taxiway has severe cracking and spalling. The joint compound is badly deteriorated and failing. The slabs are uneven due to water penetrating into the pavement base through cracks and failed joints. This project will remove and replace deteriorated slabs, repair cracks and spalls, level uneven slabs by pressure grouting and replace deteriorated joint compound.			
FL	NAS PENSACOLA	REPAIRS AND ALTERATIONS TO NAMI BUILDING 664	880		
		Facility is used for data processing and administration functions the deteriorated HVAC system has resulted in extensive moisture damage to the building interior, files and manuals. Project will replace the hvac system, repair interior damage and exterior deterioration.			
FL	NAS PENSACOLA	REPAIR RUNWAY 07 RIGHT, SHERMAN FIELD			1,500
		A significant portion of the asphaltic concrete runway pavement is below the minimum pci (pavement condition index) and is in advanced stages of deterioration. Pavement is extensively cracked and requires frequent repairs of potholes. This project will mill down pavement and rejuvenate asphalt and reapply as a leveling course and install a new asphalt wearing surface. The concrete overruns are cracked and spalling. The concrete cracks and spalls will be repaired and resurfaced with asphaltic concrete			
FL	NAS PENSACOLA	INSTALL AFFF FIRE PROT SYSTEM, HANGAR 1853			1,850
		Project proposes to convert the existing deluge water system to a foam-water system as the primary fire protection system for this aircraft maintenance hangar. The existing system does not comply with current nfpa code requirements for aircraft hangars. The conversion will comply with all applicable codes. With the foam water system, the entire hangar area can be extinguished within minutes, saving lives and avoiding damage to the structure, aircraft and equipment.			

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000)</u> <u>FY 1999 Cost</u>	<u>(\$000)</u> <u>FY 2000 Cost</u>	<u>(\$000)</u> <u>FY 2001 Cost</u>
FL	NAS PENSACOLA	REPLACE HVAC AND LIGHTING SYS, NAMI BLDG 1954			1,000

HVAC system in this facility frequently fails and due to its age repair parts are not readily available. This results in some Functions being curtailed while the system is not working. The lighting levels at the work stations do not meet current OSHA requirements. This project will replace the deteriorated HVAC system, and repair and upgrade lighting system to comply with safety code requirements.

FL	NAS JACKSONVILLE	REP TVQ 845		2,970	
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Renovates to 1+0 QOL standards. Corrects fire, electrical and structural deficiencies

FL	NAS JACKSONVILLE	REPAIR RUNWAY 14-32		1,724	
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This project will provide for the resurfacing and pavement edge restoration of aircraft runway .

GA	NAVSCSOL ATHENS	INTERIOR RPRS/ALTS TO ADMIN FACILITY, DAVIS HALL		1,836	
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The ac units and hot water piping are antiquated, deteriorated and not energy efficient. The electrical wiring is 1954 vintage and does not meet current nec requirements. The restrooms are unisex with urinals installed in what was shower stalls. Facility does not meet life safety egress or handicap access codes. Project will improve the functionality of this facility, correct life safety egress violations and provide handicap access which will promote pride and professionalism in the work environment.

GA	TRITRAFAC KINGS BAY	RPL ROOF RECAULK EXT.,BLDG 1065	859		
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Roof is in desperate need of repair. It is leaking and causing damage to the building interior. This project will inspect and replace flashing, shore up wall edges, provide weep holes, repoint brickwork, recaulk exterior walls and replace roof.

GA	SB KINGS BAY	EXTERIOR REPAIRS TO BLDG. 1065			847
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This project will repair by replacement deteriorated roofing system, lighting protection system and exterior caulking.

GA	SB KINGS BAY	REP BEH 1043/1044		1,815	
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Renovates to 1+1 QOL standards. Corrects fire, electrical and structural deficiencies.

GA	SB KINGS BAY	REP TVQ 1046			939
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Renovates to 1+1 QOL standards. Corrects fire, electrical and structural deficiencies.

GA	SB KINGS BAY	REP TVQ 1045			947
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Renovates to 1+1 QOL standards. Corrects fire, electrical and structural deficiencies.

GA	SB KINGS BAY	REPAIR DRY-DOCK ROOF			1,433
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This project will provide pressure washing existing metal roof system, secure and/or replace loose or mission fasteners, flash, lap joints and fasteners and replacement of rusted and deteriorated roof gutters and downspouts. The repairs also include coating the metal roof with a waterproof membrane system to prevent future deterioration.

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
GA	NAVSCSCOL ATHENS	INTERIOR REPAIRS CBQ, BUILDING 33		1,625	

Facility is it not in compliance with current safety or building codes and does not meet current dod criteria. Doors and hardware are deteriorated and do not work properly. The bathroom fixtures are antiquated and need to be replaced. There are exposed pipes, conduit and ductwork in the hallway ceilings. This project will make necessary repairs and upgrade facility to current codes and DOD criteria.

GA	NAVSCSCOL ATHENS	INTERIOR REPAIRS CBQ, BUILDING 24		850	
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Facility is it not in compliance with current safety or building codes and does not meet current dod criteria. Doors and hardware are deteriorated and do not work properly. The bathroom fixtures are antiquated and need to be replaced. There are exposed pipes, conduit and ductwork in the hallway ceilings. This project will make necessary repairs and upgrade facility to current codes and DOD criteria.

HI	NAVSTA PEARL	BRAVO DOCKS B23 REPAIRS	2,729		
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Bravo dock timber pile fender system is deteriorated due to age, ship damage, and marine environment. Proposed repairs include pre-stressed concrete pile & foam filled floating fender system which will provide adequate waterfront berthing facilities for surface ships. Repair to existing wharf bulkhead is included.

HI	NAVSTA PEARL	REPAIR WHARF B26			1,945
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Bravo dock timber pile fender system is deteriorated due to age, ship damage, and marine environment. Proposed repairs include pre-stressed concrete pile & foam filled floating fender system which will provide adequate waterfront berthing facilities for surface ships.

HI	COMNAVREG HI	REPAIR/RENOVATE BLDG 150	4,500		
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This project will consolidate regional HQ and various admin functions in a Cat 1 historically significant bldg. Scope will repair and renovate 3rd floor to regional admin office standards creating open office areas with more efficient office layout. Project will support demo of old, unused facilities.

HI	PMRF HAWAII	RPR MAKAHA RIDGE ELEC SYS	1,256		
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Makaha Ridge electrical distribution system requires major repairs due to age/normal wear/tear. Much of elec cabling/components are 30+ yrs old. Maint and availability of spare parts extremely difficult. Major failure at site will cripple the range's ability to perform mission as the majority of radars, telemetry and communication assets are based at Makaha ridge.

HI	NSY Peral Harbor	DEMOLISH VARIOUS FACILITIES			951
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Demolition of excess Navy infrastructure

HI	NCTAMS EASTPAC	RPL TRANSFORMER STATION A	861		
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This project is needed to operate and maintain communications facilities for naval shore installations and fleet units in the Eastern pacific area. This project will replace deteriorated and obsolete transformers and switchgears.

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
(Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
HI	NAVSTA PEARL	DEMOLISH VARIOUS FACILITIES		970	
	Demolition of excess Navy infrastructure				
HI	NAVSTA PEARL	BEQ MODERNIZATION BLDG1507			1,900
	Interior repair work to correct deteriorated finishes, fixtures, wiring and life safety items. Bldg not in compliance with fire protection codes. Fixtures deteriorated and unsightly, exposed conduits & cmu walls, a/c deteriorated causing mold growth and musty odor. Existing 2+0 configuration to be maintained.				
HI	NAVSTA PEARL	MODERNIZATION BEQ 1506 NS			1,900
	Interior repair work to correct deteriorated finishes, fixtures, wiring, and life safety items. Bldg not in compliance with with fire protection codes. Fixtures deteriorated and unsightly, exposed conduits and CMU walls.				
HI	NAVSTA PEARL	BEQ B374 MODERNIZATION			836
	20 yr old structure exhibits signs of advanced deterioration. Leaks in shower pans causing dmg to walls/ceilings. Tiles/roof insulation containing asbestos require removal. Bldg is not in compliance with fire protection codes. Substandard living conditions creating negative effect on morale. Exist 1+0 configuration will be maintained.				
HI	NAVSTA PEARL	REPAIR/RENOVATE BLDG 661			1,500
	Repair/renovate bldg 661 to consolidate functions. Bldg 661 is a historically significant bldg and consolidation of regional functions will result in demo of old/surplus facilities. Scope will incorporate regional office standards to create open office area and more efficient office layout.				
HI	NAVSTA PEARL	REPAIR BLDG 251			8,800
	Repair/renovate CINCPACFLT HQ bldg, correcting deteriorated bldg systems due to age & termite damage. Seismic requirements will be met, non-load bearing walls removed for open office admin spaces, a/c systems & plumbing & pitch/gravel roof replaced, install fire sprinkler sys/alarm & elevator.				
HI	NAVSTA PEARL	REPAIR WHARF B25			2,500
	Bravo dock timber pile fender system is deteriorated due to age, ship damage, and marine environment. Proposed repairs include pre-stressed concrete pile & foam filled floating fender system which will provide adequate waterfront berthing facilities for surface ships.				
HI	NAVSTA PEARL	BRAVO DOCKS B22 REPAIRS	2,475		
	Bravo dock timber pile fender system is deteriorated due to age, ship damage, and marine environment. Repairs include pre-stressed concrete pile & foam filled floating fender system which will provide adequate berthing facilities for ships. Repair by replacement to existing wharf bulkhead is included.				

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
HI	NAVSTA PEARL	RPR MIKE DOCKS (R2) M1-M2	1,882		
<p>Mike dock hung timber pile fender system is deteriorated due to age, ship damage, and marine environment. Proposed repairs include pre-stressed concrete pile and foam filled floating fender system which will provide adequate waterfront berthing facilities for surface minor repairs to existing wharf bulkhead are included.</p>					
HI	NAVSTA PEARL	RPR FNDR PILES,WHVS S13/14	1,805		
<p>Existing 1942 timber pile fender system, damaged by SSN docking forces & marine borers, will be replaced by partially submerged pneumatic rubber fenders, backing assemblies, and prestressed concrete fender piles. Will provide reduced waterfront piling maintenance costs and increased SSN special hull treatment protection.</p>					
HI	NAVSTA PEARL	RENOVATE BLDG 681, NS PRL	609		
<p>Due to termite damage and age, ctf-12 admin facility b681 requires repairs to a/c, electrical sys, floors, heads, windows, and misc structural items.</p>					
HI	NAVSTA PEARL	REPAIR BEQ 1493			2,778
<p>Interior repair work to correct deteriorated finishes, fixtures, wiring and life safety items. Bldg not in compliance with fire protection codes. Fixtures deteriorated and unsightly, exposed conduits & cmu walls, a/c deteriorated causing mold growth and musty odor. Existing 2+0 configuration to be maintained.</p>					
HI	NAVSTA PEARL	RPR SHEETPILES, B21	1,716		
<p>Project proposes to repair bulkhead behind b 21 via bulkhead system consisting of both drilled caisson soldier piles & anchored steel sheet piles. Scope includes extensive earthwork, demolition & removal work, handling of hazardous materials, asphaltic concrete paving, electrical work, cathodic protection.</p>					
HI	NAVSTA PEARL	REPAIR SEAWALL S374, NS			2,254
<p>Existing steel sheetpile bulkhead is badly corroded from waterline to concrete cap beam. Earthfill is leaching thru large Holes in sheetpile into harbor. Loss of fill under- mining entire length of waterfront area causing collapse of concrete pavement in Staging/work areas where rpr of small crafts are done.</p>					
HI	NAVSTA PEARL	RPR MIKE DOCKS (R2) M3-M4	1,866		
<p>Mike dock hung timber pile fender system is deteriorated due to age, ship damage, and marine environment. Repairs include pre-stressed concrete pile and foam filled floating fender system ester scrim pile wrap installation after cutting out damaged portions. Minor repairs to existing wharf bulkhead are included.</p>					
HI	NAVSTA PEARL	RPR OFFICE SPACE B250		7,422	
<p>Repair/renovate upper floors of CINCPACFLT HQ bldg (built 1941), correcting deteriorated bldg systems due to age & termite damage. Seismic requirements will be met, non-load bearing walls removed for open office admin spaces, a/c systems & plumbing & pitch/gravel roof replaced, install fire sprinkler sys/alarm & elevator.</p>					

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
HI	NAVSTA PEARL	REPAIR FENDER SYS S21			3,528

Existing timber pile fender system is worn, damaged, deteriorated. No-action alternative will result in further damage/deterioration of wharf to a state where wharf will no longer be serviceable. Result will be loss of berthing/repair facility for subs; may compromise readiness of submarine fleet.

HI	NAVSTA PEARL	DECK & FENDER RPR S370, F2			1,250
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Existing wharf F2, S370, ford island, is in poor structural condition. Continued deterioration will result in reduction of load carrying capacity and a decrease in structural stability of the utility vault.

HI	NAVSTA PEARL	WHARF A7 STEEL BULKHD REP			2,228
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Steel sheetpile severely corroded, loss of soil from behind the wall, resulting in subsurface void pockets. Hazardous condition exists for vehicular parking area/roadway immediately in back of wall. Wharf ops may be restricted and eventual shutdown possible.

HI	NAVSTA PEARL	RPR OFFICE SPACE B250	8,000		
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Repair/renovate basement of CINCPACFLT HQ bldg (built 1941), correcting deteriorated bldg systems due to age & termite damage. Seismic requirements will be met, non-load bearing walls removed for open office admin spaces, a/c systems & plumbing & pitch/gravel roof replaced, install fire sprinkler sys/alarm & elevator.

IL	NTC GREAT LAKES	RPR BREAKWATER, NTC HARBOR, STRUCTURE 715			2,100
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Repairs are required before deterioration leads to complete failure. Repairs include repairs to spalling concrete encasement, repositioning rubble mound and replacing deteriorated timber members.

IL	NTC GREAT LAKES	REPLACE ROOF, ADMIN FACILITY, BLDG 3400	1,456		
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The deteriorated condition of this roof is allowing water to enter the building and causing decay of building structural members and damage to the building ceilings and walls. This project will completely replace the roof.

IL	NTC GREAT LAKES	REPAIR TERRA COTTA AND WINDOW, BLDG 4			800
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The terra cotta decorative facade on the building exterior is deteriorated. The mortar is deteriorated and allowing the terra cotta and decorative brickwork to fall off of the building presenting safety hazards to personnel below. The windows are deteriorated allowing heated air to escape in the winter and water and cold air to enter. This project will replace the deteriorated window units and deteriorated terra cotta and repair the areas where the mortar has deteriorated.

IL	NTC GREAT LAKES	REPLACE FIRE PROTECTION SYSTEM, BLDG 1212		600	
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Facility was constructed in 1943. Exterior walls are concrete block. The interior walls, columns and roof structure are flammable. The fire protection system does not currently meet NFPA requirements and is inadequate to protect the building and its contents. This project will replace fire alarm and sprinkler system to comply with current NFPA code requirement.

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
IL	NTC GREAT LAKES	RPRS/ALTS TO "A" SCHOOL BEQ, BLDG 631			6,500

This facility is deteriorated from extensive use. It does not meet current building and safety codes or DOD BEQ criteria. This project will replace or repair the plumbing, heating and ventilation, electrical systems, windows, doors, ceilings, floors, and heads, as well as interior partitions and finishes. The facility will be improved to current 1 + 1 BEQ criteria and codes.

IL	NTC GREAT LAKES	REPAIR TERRA COTTA AND WINDOW, BLDG 3			800
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The terra cotta decorative facade on the building exterior is deteriorated. The mortar is deteriorated and allowing the terra cotta and decorative brickwork to fall off of the building presenting safety hazards to personnel below. The windows are deteriorated allowing heated air to escape in the winter and water and cold air to enter. This project will replace the deteriorated window units and deteriorated terra cotta and repair the areas where the mortar has deteriorated.

IL	NTC GREAT LAKES	RPR ELEC SYS AND CEILING, BLDG 616	4,285		
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Facility is used by the service school command as a fire control "A" school. The facility is 44 years old and the electrical system is inadequate, deteriorated, outdated and not in compliance with current codes. The ceiling is deteriorated and needs to be replaced. This project will replace electrical system and upgrade to current requirements and codes. The deteriorated ceiling will also be replaced.

IL	NTC GREAT LAKES	REP/ALT BEQ, BLDG. 433	2,664		
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Facility is deteriorated from extensive use. This project will repair all interior spaces. The facility does not meet current building codes or DOD criteria. The following building systems will be repaired or replaced; plumbing, heating, ventilation, electrical, windows, doors, ceilings and floors, as well as interior partitions and finishes. Facility will be upgraded to current BQ criteria.

IL	NTC GREAT LAKES	REP/ALT BEQ, BLDG. 435	2,664		
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Facility is deteriorated from extensive use. This project will repair all interior spaces. The facility does not meet current building codes or DOD criteria. The following building systems will be repaired or replaced; plumbing, heating, ventilation, electrical, windows, doors, ceilings and floors, as well as interior partitions and finishes. Facility will be upgraded to current BQ criteria.

IL	NTC GREAT LAKES	REP/ALT BEQ, BLDG. 434	2,664		
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Facility is deteriorated from extensive use. This project will repair all interior spaces. The facility does not meet current building codes or DOD criteria. The following building systems will be repaired or replaced; plumbing, heating, ventilation, electrical, windows, doors, ceilings and floors, as well as interior partitions and finishes. Facility will be upgraded to current BQ criteria.

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
(Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
IL	NTC GREAT LAKES	REPAIR HVAC SYSTEM, GMT BLDG 521 (PH2)	1,837		

This 1954 hvac system is deteriorated, inadequate and can no longer control the atmosphere in this facility. The system has to be repaired on almost a daily basis. The problem is compounded in the summer by the heat generated by the training equipment. This project will completely replace this deteriorated system and repair and upgrade the antiquated electrical system to current codes and requirements.

IL	NTC GREAT LAKES	RPR ELEC SYS AND CEILING, BLDG 617	1,337		
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Facility is used by the service school command as a fire control "a" school. The facility is 43 years old and the electrical system is inadequate, deteriorated, outdated and not in compliance with current codes. The ceiling is deteriorated and needs to be replaced. This project will replace electrical system and upgrade to current requirements and codes. The deteriorated ceiling will also be replaced.

MD	NAWCAD PATUXENT RIVER	DEMOLISH VARIOUS FACILITIES		600	
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Demolition of excess Navy infrastructure

MD	US NAVAL ACADEMY	REPAIR WATERFRONT FACILITIES (PHASES 1 & 2)	1,206	1,332	
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This project will repair seawalls (all types) and bulkheads: piers, fenders and wales, bridges, and the exposed structures of buildings subject to marine conditions (waterfront buildings) at the US Naval Academy main site.

MD	US NAVAL ACADEMY	REPAIR SANITARY SEWER LINES	925		
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The sanitary sewer lines throughout the USNA complex have deteriorated significantly. There are broken pipes and open joints, allowing ground water to enter the system. USNA sewage is discharged to the sewage system of the City of Annapolis.

MD	US NAVAL ACADEMY	REPAIRS TO SAMPSON HALL	9,700		
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Sampson Hall was designed by Ernest Flagg and was built in 1907. It contains 73,131 square feet of space, primarily classrooms and faculty offices. This project will provide asbestos abatement, mechanical and electrical repairs, and compliance with Life Safety.

MD	US NAVAL ACADEMY	REPAIRS TO MAHAN HALL	9,585		
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Complete renovation of this academic building. Repair electrical and mechanical systems. Upgrade fire protection and safety systems to modern codes. Mahan Hall was designed by Ernest Flagg and built in 1907. This structure is one of the most architecturally significant buildings in the Yard. It contains 58,438 square feet of space and provides an elegant auditorium for theatrical performances, and lecture hall.

MD	NSWC INDIAN HEAD	RENOVATION CBQ 1542			775
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Renovate CBQ Bldg. 1542 to meet 1+1 building standard and STAR Accreditation standards.

MD	US NAVAL ACADEMY	REPAIRS TO LUCE HALL		1,180	
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Luce Hall was built in 1919 and contains 95,416 square feet of space. It houses classrooms, offices, lecture halls, and the planetarium. This project will install energy efficient windows, re-point masonry, repair the roof, repair mechanical and electrical systems.

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
(Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
MD	NAWCAD PATUXENT RIVER	DEMO VARIOUS BUILDINGS	1,271		
	Demolition of Excess Navy Infrastructure				
MD	NAWCAD PATUXENT RIVER	DEMO BUILDING AND PIERS	531		
	Demolition of Excess Navy Infrastructure				
MD	US NAVAL ACADEMY	REHAB BANCROFT HALL	1 7,397	2 8,829	3 1,570
	Bancroft Hall was designed by Ernest Flagg and was built in 1908. It contains 1,481,437 square feet of space. Its primary function is providing living quarters for over 4,000 midshipmen. Currently in phase six. Awaiting proposals on phases seven and eight. This project replaces the deteriorated mechanical and electrical systems. Hazardous material abatement Repairs roofing and windows. Repointing of masonry.				
MD	US NAVAL ACADEMY	REPLACE FIRE REPORTING SYSTEM	1,128		
	This project will replace building fire alarm transmitting devices and the fire alarm receiver system. The existing system is outdated and leads to numerous false alarms and unreported alarms. The existing system jeopardizes prompt fire response.				
MD	US NAVAL ACADEMY	REPAIRS TO MAURY HALL		9,096	
	Maury Hall was designed by Ernest Flagg and constructed in 1907. It contains 73,313 square feet, housing primarily academic offices. This project will re-point masonry, install energy efficient windows, repair mechanical and electrical systems.				
MD	US NAVAL ACADEMY	REPAIRS TO MACDONOUGH AND SCOTT HALLS		473	3,683
	MacDonough Hall is a gymnasium building designed by Ernest Flagg and completed in 1903. It contains 126,890 square feet of space and houses a swimming pool, gymnasiums, weight rooms, locker rooms, offices and classrooms. This project will re-point masonry, install energy efficient windows, repair mechanical and electrical systems.				
MD	US NAVAL ACADEMY	REPAIR STEAM GENERATORS & CONVERTORS		281	2,986
	These facilities convert high temperature (HTW) to steam for use in multi-building heating systems. The current systems are beyond their expected life expectancy. The general condition of the present systems are energy in-efficient and difficult to maintain.				
MD	US NAVAL ACADEMY	REPAIRS TO RIC-WIL (HTW) PIPING		355	4,505
	RIC-WIL is an insulated piping system designed to be direct buried, thus saving the expense of reinforced concrete tunnels. High Temperature Water (HTW) is used to heat many of the Academy's facilities. The asbestos insulation of the RIC-WIL piping system is deteriorated.				
MD	US NAVAL ACADEMY	REPAIRS TO NIMITZ LIBRARY			2,691
	Nimitz Library was built in 1973 and contains 225,000 square feet of space. It houses the extensive USNA Library and additional critical support activities. Repairs to this building will include the extension of fire protection in compliance with Life S				

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>FY 1999 Cost</u>	<u>FY 2000 Cost</u>	<u>FY 2001 Cost</u>
MD	US NAVAL ACADEMY	REPAIRS TO HENDRIX OCEANOGRAPHY LAB			611
Hendrix Oceanography Lab was built in 1975 and contains 4,520 square feet of space. It houses a laboratory, shops, and offices. Mechanical and electrical systems will be upgraded for energy efficiency. This facility will be brought into compliance with					
MD	US NAVAL ACADEMY	REPAIRS TO DAHLGREN HALL			314
Dahlgren Hall is the Midshipmen's Activity Center. It was designed by Ernest Flagg and built in 1903. Dahlgren contains an ice hockey rink, a restaurant, reception area, and offices. This project will repair the roof, re-point masonry, upgrade mechanical and electrical systems.					
MD	US NAVAL ACADEMY	REPAIR CENTRAL HEATING PLANT CONTROLS			1,096
This project will replace antiquated and deteriorated central heating plant controls with state of the art digital controls. The new controls will be placed in an environmentally protected area of the plant to be protected from damage and deterioration.					
MD	NAWCAD PATUXENT RIVER	REPAIR DELUGE SPRINKLER SYS W/AFFF-HGR 305		525	
Project will bring facility up to current building codes, such as fire and electrical codes, repair current AIS deficiencies.					
MD	NAWCAD PATUXENT RIVER	COMMUNITY CENTER -ADDITIONAL REPAIRS	785		
This project will support the growing youth program of MWR. The current facility is utilized for before and after school care program, community service training program and youth activities.					
MD	US NAVAL ACADEMY	REPAIR SERIES STREET LIGHTS	140	1,799	
The majority of lights throughout the Naval Academy are antiquated, making repairs impossible or very expensive. This project will replace lighting systems with state of the art, energy efficient, safe lighting.					
MD	NAWCAD PATUXENT RIVER	REPAIR WEST BASIN SEAWALL- PHASE 6			720
This project is repairing an existing seawall to prevent further erosion of the shore line.					
MD	NAWCAD PATUXENT RIVER	REPAIRS TO CHESAPEAKE BASIN			1,500
Project will repair deteriorated seawalls to protect the installation and prevent further deterioration of the shoreline.					
MD	CARDEROCK NSWC	DEMOLISH VARIOUS FACILITIES			566
Demolition of excess Navy infrastructure					
MD	INDIAN HEAD MD NSWCTR DIV	DEMO VARIOUS BUILDINGS	1,161		
Demolition of excess Navy infrastructure					
MD	INDIAN HEAD MD NSWCTR DIV	DEMOLISH VARIOUS FACILITIES			800
Demolition of excess Navy infrastructure					

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
(Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
MD	NAF ANDREWS	NAF 1675 CONSTRUCTION FUNDS (QOL)	618		
This BQ facility has not had a major renovation in 15 years. Complete renovation of this 15 year old barrack. Repair electrical and mechanical systems. Reconfigure living spaces to 1+1 standard.					
MD	NAF ANDREWS	F-3188 UPGRADE FIRE PROTECTION (HANGER 3188-NAF)		1,372	
Replace existing deluge system with AFFF System.					
MD	NAF ANDREWS	F-3158 REPLACE FIRE PROTECTION SYSTEM		893	
Repair by replacing the fire protection system.					
MD	NAF ANDREWS	F-3148 FIRE PROTECTION UPGRADE, HANGER 3148 NAF			1,400
Replace existing obsolete deluge system with an AFFF system.					
MD	NAWCAD PATUXENT RIVER	REPAIRS TO MEDICAL CLINIC -BLDG. 1370	588		
This project will renovate spaces to accommodate clinic functions that are located in outlying buildings.					
MD	NAWCAD PATUXENT RIVER	REPAIR WEST BASIN SEAWALL- PHASE 5			505
This project is repairing an existing 50 year old seawall which is completely deteriorated in sections to prevent further erosion of the shore line.					
MD	NAWCAD PATUXENT RIVER	CHILD CARE CENTER, BLDG 2030, ADDITION/REPAIRS	571		
The existing childcare facility was not equipped to support the current requirements. Project provides repairs to facility kitchen and additional spaces for toddler and pre-school age care.					
MD	NAWCAD PATUXENT RIVER	REPAIR WEST BASIN SEAWALL- PHASE 2		1,170	
This project will repair an existing 50 year old seawall which is completely deteriorated in sections to prevent further erosion of the shore line					
MD	NAWCAD PATUXENT RIVER	REPAIRS TO BLDG. 415		670	
Project will bring facilities up to current building codes and repair current AIS deficiencies.					
MD	NAWCAD PATUXENT RIVER	REPAIR WEST BASIN SEAWALL		584	
Phase 3 of a project to repair 1078 feet of an existing 50 year old seawall which is completely deteriorated in sections to prevent further erosion of the shore line					
MD	NAWCAD PATUXENT RIVER	REPAIR WEST BASIN SEAWALL		643	
Phase 4 of a project to repair 1188 feet of an existing 50 year old seawall which is completely deteriorated in sections to prevent further erosion of the shore line					
MD	NAWCAD PATUXENT RIVER	REPAIR DELUGE SPRINKLER SYS W/AFFF-HGR 110		535	
Project will bring facility up to current building codes, such as fire and electrical codes, repair current AIS deficiencies.					

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000)</u> <u>FY 1999 Cost</u>	<u>(\$000)</u> <u>FY 2000 Cost</u>	<u>(\$000)</u> <u>FY 2001 Cost</u>
MD	NAF ANDREWS	REPLACE FIRE PROTECTION SYSTEM IN BUILDING F-3158 Replace existing inadequate deluge system with AFFF system.		893	
MD	NAWCAD PATUXENT RIVER	REPAIR BLDG 507 DEFICIENCIES Project will repair the exterior envelope of the current facility and correct building codes deficiencies.			750
MD	NAWCAD PATUXENT RIVER	CHAPEL ANNEX RENOVATION -BLDG 401 This project will repair/upgrade the interior of this facility to better support religious education activities for 5,000 military and dependent personnel.	990		
MD	NAWCAD PATUXENT RIVER	TENNIS COURTS-REPAIR OF 846/857 This project will repair/replace tennis courts bringing them up to date with Guideline for Tennis Courts Construction in accordance with Federal, State and local guidelines and in doing this providing better recreational facilities and QOL for military	601		
MD	NAF ANDREWS	F-3148 REPLACE HANGER DOORS NAF-3148 Replace obsolete doors. The doors have reached the end of their useful life. Due to 40 year age of doors, operating mechanisms are worn and spare parts are difficult to			1,352
ME	NAS BRUNSWICK	DEMOLISH VARIOUS FACILITIES Demolition of excess Navy infrastructure			995
ME	NAS BRUNSWICK	REPAIR HANGAR 1 This project will repairs deficient trusses and structural members.			745
ME	NAS BRUNSWICK	REPAIR HANGAR 3 FIRE PROTECTION This project will upgrade the existing deteriorated obsolete fire projection system in hangar 3.			2,600
ME	NAS BRUNSWICK	DEMOLISH VARIOUS FACILITIES Demolition of excess Navy infrastructure			1,450
ME	NAS BRUNSWICK	DEMO VARIOUS BUILDINGS Demolition of Excess Navy Infrastructure	749		
ME	NAS BRUNSWICK	REPAIR RUNWAY 1L19R AND DRAINAGE This project will repair runway and drainage system. Runway repairs include full slab replacement and joint seal replacement to runway, resurface runway, repaint runway markings, and removal of excess material after reclamation and removal of deteriorated Portland cement slabs and sealant. Drainage system repairs will be done concurrently.		4,617	

REAL PROPERTY MAINTENANCE ACTIVITIES
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ME	NAS BRUNSWICK	REPAIR HEATING SYSTEM	3,930		

The scope of this project includes the reduction of air emissions by installation of individual boilers to service 45 buildings that are currently heated by a central heating plant. The project will include all boilers, backup boilers, tanks, mechanical spaces, electrical, and piping as required to heat the building with individual boilers. Each major building will have multiple boilers to increase reliability.

MS	NAS MERIDIAN	RPR/ALTS TO NTTC BARRACKS, BLDG 360		656	
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The hvac system has reached the end of its serviceable life and poses a significant ongoing maintenance problem. Mold and mildew are a perpetual problem which requires the interior sheetrock walls to be frequently repaired and repainted. Leaking chilled water pipes are also causing damage to the building interior. Also the facility does not meet fire safety codes. This project will replace the hvac system, repair building interior and upgrade fire protection system to comply with current codes.

MS	NS PASCAGOULA	REPLACE ELECTRICAL VAULT # 2			600
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This project will repair by replacement the primary and secondary busing and 3750KV transformer for vault #2 on the berthing pier . This will include all over current relays and meters.

MS	CBC GULFPORT	WAREHOUSE AREA FIRE PROTECTION			1,100
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This project will allow the fire protection sprinkler systems in Warehouses 203, 218, 219, 222, 223, 224, 225 and 228 to perform at proper water pressure.

MS	NAS MERIDIAN	RPR/ALTS TO NTTC BARRACKS, BLDG 359		661	
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The HVAC system has reached the end of its serviceable life and poses a significant ongoing maintenance problem. Mold and mildew are a perpetual problem which requires the interior sheetrock walls to be frequently repaired and repainted. Leaking chilled water pipes are also causing damage to the building interior. Also the facility does not meet fire safety codes. This project will replace the hvac system, repair building interior and upgrade fire protection system to comply with current codes.

MS	NAS MERIDIAN	RPR/ALT TO NTTC BARRACKS, BLDG 358		668	
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The HVAC system has reached the end of its serviceable life and poses a significant ongoing maintenance problem. Mold and mildew are a perpetual problem which requires the interior sheetrock walls to be frequently repaired and repainted. Leaking chilled water pipes are also causing damage to the building interior. Also the facility does not meet fire safety codes. This project will replace the hvac system, repair building interior and upgrade fire protection system to comply with current codes.

MS	NAS MERIDIAN	RPR/ALTS TO NTTC BARRACKS, BLDG 356		590	
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The HVAC system has reached the end of its serviceable life and poses a significant ongoing maintenance problem. Mold and mildew are a perpetual problem which requires the interior sheetrock walls to be frequently repaired and repainted. Leaking chilled water pipes are also causing damage to the building interior. Also the facility does not meet fire safety codes. This project will replace the hvac system, repair building interior and upgrade fire protection system to comply with current codes.

MS	NAS MERIDIAN	RPR/ALTS TO NTTC BARRACKS BLDG 355		607	
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The HVAC system has reached the end of its serviceable life and poses a significant ongoing maintenance problem. Mold and mildew are a perpetual problem which requires the interior sheetrock walls to be frequently repaired and repainted. Leaking chilled water pipes are also causing damage to the building interior. Also the facility does not meet fire safety codes. This project will replace the hvac system, repair building interior and upgrade fire protection system to comply with current codes.

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
MS	NAS MERIDIAN	RPR/ALTS TO NTTC BARRACKS, BLDG 354		563	

The HVAC system has reached the end of its serviceable life and poses a significant ongoing maintenance problem. Mold and mildew are a perpetual problem which requires the interior sheetrock walls to be frequently repaired and repainted. Leaking chilled water pipes are also causing damage to the building interior. Also the facility does not meet fire safety codes. This project will replace the hvac system, repair building interior and upgrade fire protection system to comply with cCurrent codes.

MS	NAS MERIDIAN	RPR/ALTS TO NTTC BARRACKS, BLDG 353		568	
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The HVAC system has reached the end of its serviceable life and poses a significant ongoing maintenance problem. Mold and mildew are a perpetual problem which requires the interior sheetrock walls to be frequently repaired and repainted. Leaking chilled water pipes are causing damage to the building interior. Also the facility does not meet fire safety codes. This project will replace the HVAC system, repair building interior and upgrade fire protection system to comply with Current codes.

MS	NAS MERIDIAN	SEAL JOINTS AND REP AC PARKING	603		
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Joints in concrete pavement are badly oxidized and have lost their bonding ability. This allows water to penetrate into the pavement base causing undermining of pavement slabs which causes them to be uneven. Slabs will be leveled, joint material will be replaced with new silicon sealant. Surface spalls, popouts and cracked concrete will be repaired. Defective airfield lighting will be repaired.

MS	CBC GULFPORT	SEWER BASEWIDE REPAIRS			990
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This project will repair the 40 year old sanitary sewer system. Repairs include pipe replacement, pipe lining, pipe repair, manhole sealing/repairs, manhole replacement, and raising of manhole tops and frames.

MS	NAS MERIDIAN	RPR/ALTS TO NTTC BARRACKS, BLDG 357		531	
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The HVAC system has reached the end of its serviceable life and poses a significant ongoing maintenance problem. Mold and mildew are a perpetual problem which requires the interior sheetrock walls to be frequently repaired and repainted. Leaking chilled water pipes are also causing damage to the building interior. Also the facility does not meet fire safety codes. This project will replace the hvac system, repair building interior and upgrade fire protection system to comply with current codes.

NH	PORTSMOTH NAVAL SHIPYARD	STRUCTURAL REPAIRS TO BRIDGE 2			1,550
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This project repairs by replacement bridge bearing, concrete, riprap, approach guard rails, replace sidewall and concrete wingwalls.

NH	PORTSMOTH NAVAL SHIPYARD	REPLACE HIGH PRESSURE FEEDWATER			690
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This project will replace the two existing deficient vertical feedwater high pressure heaters # 3 and 4 with horizontal high pressure feedwater heaters.

NH	PORTSMOTH NAVAL SHIPYARD	REPAIR BOILER PLANT ELEC SUBSTATION "C"		1,100	
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This project will repair an inadequate deteriorated electrical system. Repairs includes reconfiguring the transformer and switchgear line-up and integrating the auxiliary systems.

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
NJ	NWS EARLE	DEMOLISH VARIOUS FACILITIES			744
	Demolition of excess Navy Infrastructure				
NJ	NWS EARLE	BEQS C10-C13, C53 & R11	3,200		
	Renovates to 1+1 QOL standards. Corrects fire, electrical and structural deficiencies.				
NJ	NWS EARLE	REPAIR PIER 2/TRESTLE 2 TIMBER			2,500
	Pier 2 Trestle 2 is a 140,698 SF open timber pile supported structure. This project will repair piles that exhibit fungal deterioration. The repairs include wrapping 5 piles with protection plastic barriers, nine exterior piles replaced, four interior piles repaired by long post repair, bracing and wale batter piles fasteners replaced and repair two firewalls.				
NJ	NWS EARLE	STRUCTURAL DECK REPAIRS TRESTLE			3,554
	Trestle 3 is the only access to Pier 3, which serves as an ordnance operations pier and has four berths. WPNSTA Earle has been tasked by CINCLANTFLT to provide at sea replenishment for all East Coast Carrier Groups, Amphibious Ships, US Navy Combatants, Military Sealift Command and commercial ships. Project will prevent further structural deterioration which is threatening the continued use of Trestle 3/Pier 3.				
NJ	NWS EARLE	PIER 2 STRUCTURAL DECK REPAIR			4,800
	This project will repair pier structural deck deterioration. Repair work will consist of completely removing the top 6 to 9 inches of deteriorated asphalt and concrete and replacing with a single course of 6,000 psi concrete. Reinforcing steel will be removed and replaced as needed. The top of deck will have a concrete surface seal coat applied to it.				
NJ	NWS EARLE	REPAIR RAIL ON PIER 3			5,440
	This project repair by replacement of 16,640 LF of rail and 22 switch turnouts on pier 3.				
NJ	NWS EARLE	REPAIR OF "AA" RAILROAD BARRICADES			3,400
	This project will repair 48 deteriorated concrete railroad barricaded sidings. Repairs include sealing and rebonding major horizontal, vertical and inclined cracks, refill spalled areas, and strengthen barricades panels.				
NJ	NWS EARLE	PIER 4/TRESTLE 4 PILE ENCAPSULATION	1,221		
	This project repairs 156 steel pipe piles, which support pier and trestle 4. Fiberglass Reinforced Plastic (FRP) translucent jackets will be installed to each of the piles. The FRP jackets will leave a 1/2 inch space between the steel pile and the FRP outer jacket. This 1/2 inch space is filled with and epoxy grout. The jacket seams and bottom cavities are sealed using a marine epoxy paste.				
NJ	NWS EARLE	DEMOLISH VARIOUS FACILITIES			1,515
	Demolition of excess Navy infrastructure				
NJ	NWS EARLE	DEMOLISH VARIOUS FACILITIES		1,040	
	Demolition of excess Navy infrastructure				

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000)</u> <u>FY 1999 Cost</u>	<u>(\$000)</u> <u>FY 2000 Cost</u>	<u>(\$000)</u> <u>FY 2001 Cost</u>
NJ	NAWCAD LAKEHURST	HANGAR 1, FIRE PROTECTION SYSTEM			680
Project will replace lean-to sprinkler systems and provide dry-pipe stand pipe system for hangar bay.					
NJ	NAWCAD LAKEHURST	HANGAR-1, UPGRADE FIRE SEPARATION SPACING		550	
The project will bring facility up to current codes with respect to fire rating between high bay hangar area and office, training and also will bring facility up to current building codes, such as fire and electrical codes.					
NJ	NAWCAD LAKEHURST	LIFE SAFETY DEFICIENCIES-HANGAR-1	700		
Replace building wide Fire Alarm System and adequate egress to exterior including the exit stairwells will bring facility up to current building codes, such as fire and electrical codes, and repair current AIS deficiencies.					
NJ	NWS EARLE	REPAIR PIER/TRESTLE #4 STEEL PILES	2,850		
Pier/Trestle 4 is supported by 432 steel pipe piles. Corrosion protection of the steel piles consists of two components: passive cathodic protection and protective paint coating. The steel piles will be protected by installing a fiberglass sleeve that is then filled by epoxy mortar injection 3/8" to 1/2" thick. The missing or loose anodes shall be replaced or reattached.					
NV	NAS FALLON	REPAIR WATER SUPPLY LINE	1,455		
Project replaces 40+ yr old 14" water supply line. Line has failed under higher pressures of new distribution line. Replacement of old line required to provide a loop water system/redundancy in the event primary line fails.					
NV	NAS FALLON	REPAIR APRON #7			5,674
Overlay 107,750 square meters of apron #7 with portland cement concrete (PCC) 15 cm thick. Failure was caused by age and normal wear. The PCI index of 6/97 is 54 for the east portion and 57 for the west. NAVFAC recommends minimum PCI for aircraft aprons is 60. An overlay of the surface will restore a safe, durable and long lasting apron.					
NV	NAS FALLON	RPR 'A'/'B' TXWY CONCRETE SURF			3,073
Proj will rpr base/sub-base sections. Failure has caused surface lifting, spalling and slab movement.					
NV	NAS FALLON	800 COMPLEX FIRE WATER			520
Repair 8in waterline for fire protection of the area air traffic control (ATC) center and the military ATC center. Structures vary from 10' to 120' high and are serviced by a 4in water main which cannot provide enough water to protect personnel, structures and equipment. Significant fire event would affect ATC for 1000's of square miles.					
PA	PHILADELPHIA SSES	DEMOLISH VARIOUS FACILITIES			3,659
Demolition of Excess Navy Infrastructure					
PA	PHILADELPHIA SSES	DEMOLISH VARIOUS FACILITIES			3,780
Demolition of Excess Navy Infrastructure					

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
(Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000)</u> <u>FY 1999 Cost</u>	<u>(\$000)</u> <u>FY 2000 Cost</u>	<u>(\$000)</u> <u>FY 2001 Cost</u>
RI	NS NEWPORT	REP CBH 444			3,240
	Renovates to 1+1 QOL standards. Corrects fire, electrical and structural deffeincies.				
RI	NEWPORT RI NETC	DEMOLISH VARIOUS FACILITIES			2,600
	Demolition of excess Navy infrastructure				
RI	NS NEWPORT	REPAIR/ALTER BOOST TRAIN BLDG.			1,500
	This project will provide repairs to the boost training lecture hall and weight room. Repairs include replacing suspended ceiling, minor electrical and mechanical repairs, painting and miscellaneous architectural work, removing existing wall, and replacing roof.				
RI	NS NEWPORT	REPAIR ELECTRIC SYS PIER 2		1,068	
	This project will repair obsolete and inadequate pier 2 electrical system. Work includes removing and replacing the existing 480V switchgear, the 2000kVA distribution transformers and the 15kV oil switches in the load centers with modern equipment meeting all current electrical standards.				
RI	NEWPORT RI NETC	DEMO VARIOUS BUILDINGS	891		
	Demolition of excess Navy infrastructure				
RI	NEWPORT RI NETC	DEMOLISH VARIOUS FACILITIES		4,100	
	Demolition of Excess Navy Infrastructure				
RI	NEWPORT RI NETC	DEMO VARIOUS BUILDINGS	2,288		
	Demolition of excess Navy infrastructure				
RI	NS NEWPORT	REP CBH 442			2,641
	Renovates to 1+ 1 QOL standards. Corrects fire, electrical and structural deficiencies				
SC	NWS CHARLESTON	DEMOLISH VARIOUS FACILITIES			804
	Demolition of excess Navy infrastructure				
SC	NWS CHARLESTON	REPAIR WHARF "A" RAIL SYSTEM			640
	This project will remove deteriorated pound rail, plates, bolts, asphalt fill, tie, switches and concrete. Replace with 115 pound rail system. Provide drainage weeps to drain the rail.				
TN	NAVSUPACT MILLINGTON	DEMOLISH VARIOUS FACILITIES			646
	Demolition of excess Navy infrastructure				
TN	NAVSUPACT MILLINGTON	DEMOLISH VARIOUS FACILITIES			585
	Demolition of excess Navy infrastructure				

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
TN	NAVSUPACT MILLINGTON	DEMOLISH VARIOUS FACILITIES			633
Demolition of excess Navy infrastructure					
TN	NAVSUPACT MILLINGTON	DEMO VARIOUS BUILDINGS	848		
Demolition of excess Navy infrastructure					
TN	NAVSUPACT MILLINGTON	DEMOLISH VARIOUS FACILITIES			633
Demolition of Excess Navy Infrastructure					
TX	NAS CORPUS CHRISTI	REPAIR A/C MAINT HANGAR BLDG 57	868	769	
Deterioration of the roofing, structural, electrical, plumbing and HVAC systems is impeding aircraft maintenance operations in this facility. This project will replace built-up roof, make structural repairs, repair electrical, plumbing, and HVAC systems. It will also replace fire alarm and fire sprinkler system to comply with current NFPA codes.					
TX	NAS CORPUS CHRISTI	REPAIR A/C MAINT HANGAR BLDG 41			1,000
This facility supports aircraft maintenance performed on aircraft used for search and rescue operations. The roofing, electrical, plumbing and hvac systems in this facility are deteriorated to the point that aircraft maintenance is being impacted. This project will replace built-up roof, repair electrical, plumbing, and HVAC systems. The fire alarm and fire sprinkler system will be replaced in order to correct nfpa code violations.					
TX	NAS KINGSVILLE	REPAIR TAXIWAY PAVEMENT	715		
This taxiway is a combination of asphalt and concrete and is extensively cracked with numerous potholes and depressions. Repairs consist of resealing joints an cracks and repairing potholes and depressions. This deteriorated condition effects operational safety and if allowed to continue will necessitate closure of the taxiway.					
TX	NAS KINGSVILLE	REPAIR AIRCRAFT PARKING APRON, HANGAR 760			1,020
Aircraft parking apron is severely cracked and undermined. This is a potential safety hazard to aircraft operations in this area. This project will remove existing deteriorated concrete slabs, repair pavement base, and replace concrete slabs with reinforced flex concrete to provide permanent repairs.					
TX	NAS KINGSVILLE	REP/ALT BEQ 2741 TO COMMAND HQ FACILITY		2,487	

The current facility housing most of the command headquarters staff is a semi-permanent wood frame structure constructed in 1942. It lacks sufficient space to house the entire command staff which is currently located in several buildings. This project will allow consolidation of all command admin functions into one permanent facility. The majority of work consists of repairing deteriorated components and systems and alterations to accommodate new function.

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
TX	NAS CORPUS CHRISTI	REPAIR BEQ, BUILDING 1736			2,900

The hvac, mechanical and electrical systems and walls, floors, ceiling and plumbing fixtures are extremely deteriorated. Also, it does not comply with life safety or building codes. This project will replace or repair these deteriorated systems and components. It will also install fire sprinkler/alarm systems, correct code deficiencies and make minor alterations to comply to current DOD BEQ criteria.

TX	NAS CORPUS CHRISTI	REPAIR CHILLED WATER PIPES, BOQ 1281			4,500
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This facility is deteriorated and does not comply with current fire safety, building code or DOD BQ criteria. The chilled water piping system is deteriorated and leaking. The pipe insulation is deteriorated allowing condensation to form. This condition has caused mildew and water damage to the building interior. Project will repair deterioration and upgrade facility to comply with all code and criteria requirements.

TX	NAS CORPUS CHRISTI	REPAIR A/C MAINT HANGAR, BLDG 58	868	769	
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Deterioration of the roofing, structural, electrical, plumbing and HVAC systems is impeding aircraft maintenance operations in this facility. This project will replace built-up roof, make structural repairs, repair electrical, plumbing, and HVAC systems and replace fire alarm and fire sprinkler system to comply with current NFPA codes.

TX	NAS CORPUS CHRISTI	REPAIR NORTH SEAWALL		3,557	6,800
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This seawall has been severely damaged by several tropical storms and hurricanes and is experiencing structural failure as a result of subsurface washout. Project will repair subsurface and resurface the area above the seawall which acts as an active helo landing pad.

TX	NAS CORPUS CHRISTI	REPAIR TW4 HANGAR 56	867	769	
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Deterioration of the roofing, structural, electrical, plumbing and hvac systems is impeding aircraft maintenance operations in this facility. This project will replace built-up roof, make structural repairs, repair electrical, plumbing, and HVAC systems and replace fire alarm and fire sprinkler system to comply with current NFPA codes.

TX	NAS CORPUS CHRISTI	REPAIR TW4 A/C MAINT HANGAR, BLDG 55	201	769	
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Deterioration of the roofing, structural, electrical, plumbing and hvac systems is impeding aircraft maintenance operations in this facility. This project will replace built-up roof, make structural repairs, repair electrical, plumbing, and HVAC systems and replace fire alarm and fire sprinkler system to comply with current NFPA codes.

TX	NAS CORPUS CHRISTI	REPAIR A/C MAINT HANGAR, BLDG 51	201	769	
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Used by hm-15 to perform aimd level-1 maintenance on mh-53 helicopters, the roofing, structural, electrical, plumbing and HVAC systems is impacting operations in this facility. This project will replace built-up roof, make structural repairs, repair electrical, plumbing, and HVAC systems and will replace fire alarm and fire sprinkler system to comply with current NFPA Codes.

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
TX	NAS CORPUS CHRISTI	REPAIR NEX ADMIN FACILITY, BUILDING 101			831

This facility has deteriorated to a state of non-compliance with NEC, NFPA, and OSHA codes. Typical items that are extremely deteriorated are doors, windows, floors walls ceilings and electrical and plumbing systems and fixtures. The fire protection, emergency lighting and handicapped egress are in violation of current codes and statutes.

TX	NAS CORPUS CHRISTI	REPAIR AIRCRAFT TAXIWAY	1,324		
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This concrete taxiway has severe cracking and spalling. The joint compound is deteriorated and failing. The slabs are uneven due to water penetration into the pavement base through cracks and failed joints. This project will remove and replace deteriorated slabs, repair cracks and spalls, level uneven slabs and replace deteriorated joint compound.

VA	NS NORFOLK	REPAIR AIRCRAFT PARK APRON ,LPA 1/2/3			3,644
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This project will repair deteriorated aircraft parking aprons : LPA 1, 2, and 3. Repairs involves cleaning and preparing of existing concrete surface., placing asphaltic concrete lift with glass -grid membrane, applying a coat of Portland cement modified with a polymer resin, and repaint pavement markings and lines.

VA	NS NORFOLK	MAINTENANCE DREDGING PIERS			5,173
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This project dredges siltation from the pier slips at piers 3N, 4S, 7N, 10N, 11N, 12N & S, 23N & S, 24S, & 25T, to permitted dredge depths, allowing Atlantic Fleet ships to continue to operate out of NS Norfolk.

VA	NNSY NORFOLK	REP BEQ 1503			1,209
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QOL improvements to interior and provide electrical, fire, plumbing and HVAC repairs

VA	NS NORFOLK	REPAIR BEH KK			2,900
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Renovates to 1+1 QOL standards. Corrects fire, electrical and structural deficiencies.

VA	NS NORFOLK	RENO BLDG. "A", LAFAYETTE RIVER	1,619		
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This project will include interior renovations to building A, Lafayette River First Floor-center wing and east wing. The interior renovations will include: lead/asbestos testing and abatement; demolition and replacement of existing floors, ceiling, walls; repairs to heating and cooling system, plumbing systems, electrical systems, and interior finishes.

VA	NS NORFOLK	REPAIRS TO BUILDING U-132			1,562
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This project will provide various repairs to correct building U-132 deficiencies. Repairs includes HVAC duct work, diffusers, insulation, piping, air-handers., walls, suspended ceiling, electrical wiring, switches, receptacles, restrooms, demolition and asbestos removal.

VA	NS NORFOLK	REPAIR FENDER SYS PIERS 11-12		2,293	
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This project will repair by replacement a deteriorated and inadequate fendering system. This project involves retrofitting timber fender sites and incorporating new concrete pile bearing panels and floating foam-filled fenders.

VA	NSWC Dalhgren	BEQ Roof Repair Bldg 959	583		
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Replacing deteriorated flat roofs with pitched type to eliminate high maintenance costs.

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
VA	NS NORFOLK	MAINTENANCE DREDGING PIERS		4,200	
This project dredges silt from the pier slips at piers 5N & S, 11S, 20N & S, 22N, 24T, and 25N & S to permitted dredge depths, allowing Atlantic Fleet ships to continue to operate out of NS Norfolk.					
VA	NS NORFOLK	STRUCTURAL REPAIRS PIER 5	2,811		
Pier 5 is in desperate need of structural repairs due to the age of the pier, routine operational damage, the corrosive saltwater environment, and by mooring ships larger than the pier was designed to handle. This project will also construct high-capacity ballad platforms and replace existing deck fittings with ones sized to moor modern combatants. If the structural repairs are not provided, Naval Station Norfolk will be unable to fully support the ships berthed at Pier 5.					
VA	NS NORFOLK	MAINTENANCE DREDGING	4,012		
This project dredges the situation from the pier slips to the permitted dredge depths, allowing Atlantic Fleet ships to operate out of Naval Station Norfolk. Build-up of situation will be dredged from the pier slips and approaches at piers 2N,3S, 3N, 4S, 4N, 5S, 7N, 21S, 21N, 22S, 22N,23S, 23N, and Small Boat Channel.					
VA	NS NORFOLK	REPAIR FENDER SYSTEM, PIER 4		1,500	
This project will repair by replacement pier 4 deteriorated fender system. This repair involves retrofitting 24 timber sites and incorporating new concrete pile bearing panels and floating foam-filled fenders.					
VA	NS NORFOLK	REPLACE FIRE ALARM SYSTEM			4,400
This project will repair by replacement the existing deteriorated obsolete fire alarm bow circuitry with a radio transmission system.					
VA	NSWC DALHGREN	RENOVATE BEQ, BLDG. 962	655		
Repairs to BEQ including roof and HVAC replacements					
VA	NSWC DALHGREN	PAINT EXT/INT, RECARPET SPACECOM BLDG 1700			508
Paint exterior/interior and recarpet building.					
VA	NSWC DALHGREN	POOL RENOVATION B1193			785
Replace cover, hot air blower and filtration system for pool.					
VA	NWS YORKTOWN	REPAIR BEH 1807	3,356		
Renovates to 2+0 QOL standards. Corrects fire, electrical and structural deficiencies					
VA	NWS YORKTOWN	MAINTENANCE DREDGING	3,445		
This project will provide required maintenance dredging to maintain 42 feet, plus 2 feet overdredge at Pier R-3 to accommodate the berthing of Navy vessels for loading and off-loading of explosive ordinances.					
VA	NWS YORKTOWN	REPAIRS TO TRANSPORTATION BLDG.	1,337		
This project will provide structural repairs to building 1. Repair will involve installation of intermediate columns to preclude a partial 1 or total roof collapse and strengthening trusses with addition of gussets and chord members.					

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
(Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
VA	NWS YORKTOWN	DEMOLISH VARIOUS FACILITIES		1,234	
Demolition of excess Navy infrastructure					
VA	NNSY NORFOLK	REP BEQ 1531			1,426
QOL improvements to interior and provide electrical, fire, plumbing and HVAC repairs					
VA	NAS OCEANA	REPLACE ROOF HANGAR 500			2,032
The roof of this hangar has extensive leaks. A water tight roof is essential, especially over the hangar bay areas where aircraft maintenance is performed. This project will replace the roofing to restore the water integrity of this facility.					
VA	NS NORFOLK	REPAIR RUNWAY 10-28 TAXIWAY "F"	3,925		
This project will repair Foxtrot taxiway in its entirety. Exiting taxiway has been repaired and patched numerous times by Special Projects and the expenditure of maintenance funds by the Naval Air Station.					
VA	NS NORFOLK	REP CBQ SP29	1 1,500		
Renovates to 1+1 QOL standards. Corrects fire, electrical and structural deficiencies.					
VA	FCTC DAM NECK	REP VQ 225		3,235	
Renovates to 1+ 0 QOL standards. Corrects fire, electrical and structural deficiencies					
VA	NAS OCEANA	REPLACE APPROACH LIGHT SYS RUNWAY			803
This project will replace deteriorated approach lighting system with modern, state of the art approach lighting system. The existing system is obsolete. Fixture optical assemblies are worn and on longer weatherproof. Parts can no longer be obtained. Wiring is unreliable causing premature bulb burn-out.					
VA	DEFENSE INFORMATION SYSTEM AGENCY	CHILLER REPLACEMENT BLDG 12 934			
Replace the two existing 230 ton chillers with two high efficiency centrifugal water chillers. Convert existing constant flow pumping system to variable flow. Replace existing cooling towers to match new system. Provide water treatment system. New system to meet Navy ODS requirements.					
VA	NS NORFOLK	DEMOLISH VARIOUS FACILITIES		1,110	
Demolition of excess Navy infrastructure					
VA	LANTFLTHEDSUPACT	REPLACE AIR HANDLER BLDG.			700
This project will replace the 115 ton chilled water air handler in the main equipment room. Repairs electrical system upgrades and ductwork.					
VA	NAB LITTLE CREEK	REP VQ 3408		2,125	
Renovates to 1+0 QOL standards. Replaces windows and corrects exterior deficiencies					
VA	NAB LITTLE CREEK	REPAIR FENDER SYS PIERS 12-14		750	
This project will repair by replacement a deteriorating and inadequate fendering system with a foam filled fendering system.					

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
VA	NAB LITTLE CREEK	REPAIR FENDER SYS PIERS 56-58			850
This project will repair by replacement a deteriorated and inadequate fendering with a foam filled fendering system.					
VA	NAB LITTLE CREEK	REPAIRS TO RADIO ISLAND PORT		1,000	
Project will repair by replacement the existing boat ramp and mooring dolphins which have deteriorated to an unsafe/or usable condition due to rebar rust and recent					
VA	NAS OCEANA	REPAIR ATTACK WING PARKING APRON PH 1	4,195		
This project will provide repairs to the ATKWING aircraft parking apron pavement area and the Inboard and outboard taxiway lanes in the parking apron area. Phase I of this project includes removal, replacement and strengthening of deteriorated pavement located in areas for channeled aircraft traffic (inboard and outboard taxiway lanes) on the ramp, miscellaneous pavement repairs in approximately half of the parking apron, and associated pavement markings.					
VA	NAS OCEANA	REPAIR TO AIMD BLDG. 513			5,072
This project will provide numerous repairs to the facility, including replacing the roof, windows, ceiling tiles, floor coverings, exterior doors and plumbing fixtures, electrical systems including panels, space lighting, emergency and exit lighting, renovating bathrooms; and repairing and replacing mechanical systems, including a cooling tower supplying two hydraulic test stands and HVAC systems throughout the building.					
VA	NAS OCEANA	REPAIR ATTACK WING PARKING APRON PH 3			5,410
This project will provide repairs to the ATKWING aircraft parking apron pavement area and the inboard and outboard taxiway lane in the parking apron area. Phase 3 of this project includes removal and replacement of the remainder of the deteriorated pavement in PA122-1A in front of hangar 122.					
VA	NS NORFOLK	Demolish Various Facilities		947	
Demolition of Excess Navy Infrastructure					
VA	NAS OCEANA	REPAIR RUNWAY 14L-32R		1,370	
This project will repair isolated spall and full depth repairs to the PCC portion of the runway, crack sealing and a fog seal for the overrun area at the 32 end, and resealing of all PCC joints.					
VA	NS NORFOLK	DEMOLISH VARIOUS FACILITIES		3,440	
Demolition of excess Navy infrastructure					
VA	NS NORFOLK	DEMOLISH VARIOUS FACILITIES		1,614	
Demolition of excess Navy infrastructure					
VA	NORFOLK PWC	DEMOLISH VARIOUS FACILITIES			1,737
Demolition of excess Navy infrastructure					
VA	NORFOLK PWC	DEMOLISH VARIOUS FACILITIES			1,565
Demolition of excess Navy infrastructure					

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
(Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000)</u> <u>FY 1999 Cost</u>	<u>(\$000)</u> <u>FY 2000 Cost</u>	<u>(\$000)</u> <u>FY 2001 Cost</u>
VA	Norfolk PWC	Demolish Various Facilities			1,313
Demolition of Excess Navy Infrastructure					
VA	NAS OCEANA	DEMO RUNWAYS	1,212		
Demolition of Excess Navy Infrastructure					
VA	NAS OCEANA	REPAIR TAXIWAY 5-23		980	
This project will correct taxiway deficiencies identified in the most recent pavement condition survey. Failure to correct these deficiencies will necessitate major repairs and increase the incidents of FOD related damage to aircraft.					
VA	NAS OCEANA	REPAIR ASBESTOS ABATEMENT HANGAR 200		4,472	
This project will provide various repairs to Hangar 200 including sealing the utility tunnel walls, lowering the hangar bay lighting, rebuilding hangar door drives, replacing a condensation tank, overlaying the roof with an asphalt based emulsion, upgrading the fire protection system, painting the interior and exterior and providing asbestos abatement.					
VA	NAS OCEANA	REPAIR ATTACK WING PARK APRON PHASE 2		3,100	
This project provides repairs to the ATKWING aircraft parking apron pavement area and the inboard and outboard taxiway lanes in the parking apron area. Phase 2 of this project includes removal, replacement and strengthening of deteriorated pavement located in the channelized area of PA122-1A and T14-5.					
WA	NAS WHIDBEY ISLAND	REPAIR TAXIWAYS AULT FIELD			1,855
Project required to make necessary repairs to prevent FOD damage to aircraft due to spalling, and deteriorating expansion joints. Pavement is cracking in places- potential for sub-base washout and slab collapse. Cracked & broken asphalt shoulders and deteriorated edge lighting to be repaired or replaced. New construction to add edge lights to t/w KILO.					
WA	NS EVERETT	RPR TMBR PILE, PIER D/E	490		
Used to berth small craft & barges, pier d/e timber pile structural capacity has been reduced due to marine borer infestation. UCT-2 repairs include reinforced ethylene propylene diene monomer coated poly- ester scrim pile wrap installation after cutting out damaged portions.					
WA	SUBASE BANGOR	REPAIR BEQ 2306			1,640
Project required to meet life safety code requirement for fire sprinklers repair deteriorated bathroom facilities, and damaged walls, replace worn floor coverings, and comply with new 1+1 habitability standards.					
WA	SUBASE BANGOR	RPL CRANE TRACKS, DELTA, IMF			2,500
Crane tracks are deteriorated and require re-building. Cranes will be redlined if tracks do not meet specs.					
WA	NS PUGET SOUND	DEMOLISH VARIOUS FACILITIES		1,368	
Demolition of excess Navy infrastructure					

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
(Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>FY 1999 Cost</u>	(\$000) <u>FY 2000 Cost</u>	(\$000) <u>FY 2001 Cost</u>
WA	NS PUGET SOUND	DEMOLISH VARIOUS FACILITIES		1,541	
	Demolition of excess Navy infrastructure				
WA	NS PUGET SOUND	DEMO VARIOUS BUILDINGS	926		
	Demolition of excess Navy infrastructure				
WA	NS EVERETT	RPR TRANSMISSION LINES			2,600
	Rpr/rep failing electrical distribution cabling				
WA	NS EVERETT	RPR TRANSFORMER STA.			1,200
	Rpr/rep failing main transformers and electrical distribution components				
WA	SUBASE BANGOR	REPAIR AMMO WHARF (HADLOCK)			2,380
	Numerous piles are deteriorated due to ettringite formation. If project is not completed, may not be able to load ammo.				
WA	NAVSTA BREMERTON	RENOVATE B865 (BEQ)			3,000
	Project required to meet life safety code requirements. Deteriorated 24 year old barracks requires repairs to roof, restrooms and elevators and installs fire sprinkler system. Project also corrects electrical, lighting, plumbing, mechanical, HVAC and other fire protection deficiencies. Project also renovates sleeping quarters and heads to 1+1 std.				
WA	NAVSTA BREMERTON	RPR ELEC CIRCUITS PIER 5			693
	Pier 5 supports berthing for both nuclear and non-nuclear ships. Circuits c-12 and c-13 provide 480 v power from Substation 5b to shore power boxes. Circuits have been repaired numerous times but continue to show low megger readings. Failure would result in loss of shore power to berthed ships.				
WA	NAVSTA BREMERTON	REPAIR PIER B			518
	Repairs existing CVN berth. Replaces deteriorated pilings. Corrects critical structural deficiencies and pier decking.				
WA	NAVSTA BREMERTON	BATTLE GRP (CCG/CCDG) SHR	544		
	This project will repair/modify deteriorated office spaces to meet fire, life safety codes and ADA. Renovated spaces will be used by sea-going battle group staff whose flagship is undergoing maintenance, eliminating leased space in town.				
WA	SUBASE BANGOR	REPAIR BEQ 2207			800
	Project required to meet life safety code requirement for fire sprinklers repair deteriorated bathroom facilities, roofs, and damaged walls, replace worn floor coverings, and comply with new 1+1 habitability standards.				

REAL PROPERTY MAINTENANCE ACTIVITIES
Major Repair/Major Repair with Concurrent Minor Construction
 (Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000)</u> <u>FY 1999 Cost</u>	<u>(\$000)</u> <u>FY 2000 Cost</u>	<u>(\$000)</u> <u>FY 2001 Cost</u>
WA	NAS WHIDBEY ISLAND	RPRS/IMP BOQ 973			3,515
Project required for 33 yr old BQ to comply w/life safety codes for fire sprinkler sys, seismic repair, replace deteriorated roofing, asbestos ceilings, metal doors, single pane windows, steam heat sys, ext curtain walls, bathroom fixtures, vents, floor covering, int/ext paint. Install pass/service elevator. Meets 1+0 std for transient BOQ.					
WA	NAS WHIDBEY ISLAND	RPR RUNWAYS, AF			4,725
Project required to make necessary repairs to prevent FOD damage to aircraft due to spalls, and deteriorated joints of runway pavement. Repair and replace cracked & broken asphalt shoulders. Replace deteriorated edge lighting and bases. Replace grass shoulders on r/w 13-31.					
WA	NAS WHIDBEY ISLAND	REPAIR/UPGRADE BEQ 11			1 0,700
Deteriorated 29 yr old BQ w/gang heads requires project to meet life safety codes for fire sprinkler sys, seismic, unsafe room walls, replace roofing, corroded domestic water piping, steam heat/vent & plumbing sys, single pane windows. Interior walls to be reconfigured to new 1+1 standards.					
WA	NAS WHIDBEY ISLAND	REPAIR AIRFIELD LIGHTING		2,539	
Project required. Arresting gear marker lights, runway 31 approach & waveoff lighting, and taxiways a & e lighting deteriorated due to age (1961-1967), proximity to salt water, & rainy climate. Not in compliance w/FAA regulations. Power control equip in below ground vaults are DETERIORATED & OBSOLETE.					
WA	NAVSTA BREMERTON	DEMO VARIOUS BUILDINGS	1,478		
Demolition of excess Navy infrastructure					
OMN Grand Total			26 1,431	22 9,626	48 2,243

FY 2001 PRESIDENT'S BUDGET

(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
NF@-37054	NORTH	\$.025	\$.025	\$.025	\$.025

(a) Explanation of Lease

NSY, Philadelphia Pa land Navy Federal Credit Union

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
Lease term 06/01/02

Lease #	EFD				
N62472-85-RP-00269	NORTH	\$2.5	\$2.5	\$2.5	\$2.5

(a) Explanation of Lease

NETC Newport, RI Land Town of Middletown
Final Exp. Date: 03/031/01

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
N62470-84-RP-00182	LANTOPS	\$18.27	\$18.27	\$18.27	\$18.27

(a) Explanation of Lease

File No. LO-0087 at: MCB CAMP LEJEUNE with: First Citizens Bank and Trust Co

Loc./State: NC Final Exp. Date: 05/03/2009

1.6 acre of land with Bldg. No. 87 sited thereon

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease #	EFD				
N62470-84-RP-00266	LANTOPS	\$7.9	\$7.9	\$7.9	\$7.9

(a) Explanation of Lease

File No. LO-0220 at: NAVPHIBASE LCRK with: NAVPHIBASE Federal CU

Loc./State: VA Final Exp. Date: 04/08/2009

1.25 Ac at B&5th Street and 6,638 sq ft space in Bldg 3375 for use as Credit Union

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

FY 2001 PRESIDENT'S BUDGET

(Rental Amount Received in \$ Thousands)

Lease #	EFD	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY02</u>
N62470-86-RP-00158	LANTOPS	\$13.8	\$13.8	\$13.8	\$13.85

(a) Explanation of Lease

File No. LO-0095 at: NAS OCEANA with: Nations Bank, N.A.

Loc./State: VA Final Exp. Date: 04/29/2010

1.06 Acres of land on the northeast side of 5th Street for construction of a bank

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease #	EFD				
N62470-89-RP-00156	LANTOPS	\$80.0	\$0	\$0	\$0

(a) Explanation of Lease

File No. LO-0267 at: FISC NORFOLK -CRANEY with: City of Portsmouth

Loc./State: VA Final Exp. Date: 6/30/99

122+/- Acres; Sanitary landfill; Currently being worked through special legislation. Property conveyance is anticipated to be completed prior to lease expiration. In accordance with the Special Legislation, proceeds of \$1,220,790 from the conveyance of the 122+/- acres of land will be deposited into 40 USC 485(H) account.

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases. Lease was extended for additional quarter to allow time for DASN (I & F) approval.

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
N62470-93-RP-00197	LANTOPS	\$.840	\$.840	\$.840	\$.840

(a) Explanation of Lease

File No. LO-0292 at: MCB CAMP LEJEUNE with: Carolina Telephone & Telegraph Co

Loc./State: NC Final Exp. Date: 09/04/2010

4,266 Sf of land used for a switching station

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease #	EFD				
N62470-94-RP-00329	LANTOPS	\$1.9	\$0	\$0	\$0

(a) Explanation of Lease

File No. LO-0187 at: NAVPHIBASE LCRK with: Nations Bank of Virginia

Loc./State: VA Final Exp. Date: 02/28/1999

108 SF; Bldg 3126 - Bank Facility ATM.

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
N62470-95-RP-00193	LANTOPS	\$9.6	\$9.6	\$0	\$0

(a) Explanation of Lease

File No. LO-0329 at: COMNAVBASE NORFOLK with: NATIONS BANK

Loc./State: VA Final Exp. Date: 04/30/2000

2 ATMs at Building CD-7 in the NEX area

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease #	EFD				
N62470-96-RP-00097	LANTOPS	\$.41	\$.41	\$.41	\$.41

(a) Explanation of Lease

File No. LO-0241 at: NAVPHIBASE LCRK with: Amphibious Base Federal CU

Loc./State: VA Final Exp. Date: 07/31/2001

629 SF; Construction of extension to Bldg 1611 for use as a Federal Credit Union

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases MOD eff 8/1/91 to extend term

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
N62470-96-RP-00129	LANTOPS	\$192	\$0	\$0	\$0

(a) Explanation of Lease

File No. LO-0319 at: NAVSTA ROOS RDS with: Puerto Rico Ports Authority

Loc./State: PR Final Exp. Date: 01/31/1999

102,666 SF; Bldg 561, Warehouse Former Ramey AFB

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease #	EFD				
N62470-98-RP-00004	LANTOPS	\$6.3	\$6.3	\$6.3	\$6.3

(a) Explanation of Lease

File No. LO-0367 at: MCB CAMP LEJEUNE with:

JACKSONVILLE CELLULAR TELEPHONE COMAPNY

Loc./State: NC

Final Exp. Date: 09/30/2002

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
N62470-98-RP-00044	LANTOPS	\$5	\$5	\$5	\$5

(a) Explanation of Lease

File No. LO-0209 at: NAVSTA NORFOLK with: Nations Bank of Virginia
 Loc./State: VA Final Exp. Date: 09/30/2002
 Automated Teller Machines @ Building D-29; 248 SF

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease #	EFD				
N62470-98-RP-00084	LANTOPS	\$13	\$13	\$13	\$13

(a) Explanation of Lease

File No. LO-0320 at: NAVSTA ROOS RDS -SAN JUAN with: Reserve Officers Beach Club Inc
 Loc./State: PR Final Exp. Date: 09/30/2002
 Recreation Area; 2.237 acres

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
NF(R)-22029	LANTOPS	\$.4	\$.4	\$.4	\$.4

(a) Explanation of Lease

File No. LO-0147 at: NWS YORKTOWN with: Naval Weapon Station Employees Fed CU
 Loc./State: VA Final Exp. Date: 06/30/2005
 17,002 SF; Land for Credit Union, Parking, and ATM Machine

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 Modified to Add 11,502 SF for Parking & ATM - May 1994 to 5,500 SF

Lease #	EFD				
NF(R)-22118	LANTOPS	\$ 5	\$ 5	\$ 5	\$ 0

(a) Explanation of Lease

File No. LO-0154 at: NAVPHIBASE LCRK with: Nations Bank of Virginia
 Loc./State: VA Final Exp. Date: 04/03/2001
 16,018 SF(.37 Acres) for Banking Facility

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
N62467-88-RP-00112	SOUTHDIV	\$.8	\$.8	\$.8	\$.8

(a) Explanation of Lease
CBC GULFPORT MS 4200 SF OF LAND HANCOCK BANK

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
LEASE TERM: ENDS 1/31/13

Lease #	EFD				
NF(R)-20257	SOUTHDIV	\$ 10.5	\$ 10.5	\$ 10.5	\$ 10.5

(a) Explanation of Lease
MCAS BEAUFORT SC 4.8 ACRES BEAUFORT FEDERAL CREDIT UNION

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
LEASE TERM: ENDS 7/31/98

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

Lease #	EFD	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
N62467-97-RP-00062	SOUTHDIV	\$ 5.1	\$ 5.1	\$ 5.1	\$ 5.1

(a) Explanation of Lease
NAS WHITING FIELD FL 1,260 SF FIRST NAVY BANK

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
LEASE TERM: ENDS 7/31/00

Lease #	EFD				
N62467-96-RP-00041	SOUTHDIV	\$ 6.3	\$ 6.3	\$ 6.3	\$ 6.3

(a) Explanation of Lease
MCRD PARRIS ISLAND SC 922.04 SF FORT SILL NATIONAL BANK

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
LEASE TERM: ENDS 9/12/2000

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

Lease #	EFD	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
NF(R)-25326	SOUTHDIV	\$.5	\$.5	\$.5	\$.5

(a) Explanation of Lease
MCRD PARRIS ISLAND SC LAND NAVY FEDERAL CREDIT UNION

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
LEASE TERM: ENDS 12/31/99

Lease #	EFD				
N62467-92-RP-00015	SOUTHDIV	\$.6	\$.5	\$.0	\$.0

(a) Explanation of Lease
NAS CORPUS CHRISTI TX LAND LAMAR CORPORATION

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
LEASE TERM: ENDS 7/31/99

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

Lease #	EFD	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
N62467-79-RP-00067	SOUTHDIV	\$ 2.8	\$ 2.8	\$ 2.8	\$ 2.8

(a) Explanation of Lease
NAS JACKSONVILLE FL .88 ACRES JACKSONVILLE NFCU

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
LEASE TERM: ENDS 4/06/2005

Lease #	EFD	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
N62467-96-RP-00224	SOUTHDIV	\$ 8.5	\$ 8.5	\$ 8.5	\$ 8.5

(a) Explanation of Lease
NAS JACKSONVILLE FL 2.38 ACRES HOLMES LUMBER COMPANY

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
LEASE TERM: ENDS 9/08/2001

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

			<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD					
N62467-96-RP-00188	SOUTHDIV		\$ 14.5	\$ 16.1	\$ 16.1	\$ 16.1
(a) Explanation of Lease						
NAS JACKSONVILLE FL	4.11 ACRES	HOLMES LUMBER COMPANY				
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year						
MAINTENANCE AND REPAIR						
(c) Actual Use of Revenue Generated from Rentals in Prior Year						
(d) Explanation of Amendments Made to Existing Leases						
LEASE TERM: ENDS 7/31/2001						
Lease #	EFD					
N62467-84-RP-00323	SOUTHDIV		\$ 46.2	\$ 46.2	\$ 46.2	\$ 46.2
(a) Explanation of Lease						
NAS KEY WEST FL	LAND AND BUILDING	KEYS FEDERAL CREDIT UNION				
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year						
MAINTENANCE AND REPAIR						
(c) Actual Use of Revenue Generated from Rentals in Prior Year						
(d) Explanation of Amendments Made to Existing Leases						
LEASE TERM: ENDS 3/14/2010						

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

Lease #	EFD		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
N62467-91-RP-00152	SOUTHDIV		\$.6	\$.6	\$.6	\$.6
(a) Explanation of Lease						
NAS KINGSVILLE TX	468 SF	NORWEST BANK				
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year						
MAINTENANCE AND REPAIR						
(c) Actual Use of Revenue Generated from Rentals in Prior Year						
(d) Explanation of Amendments Made to Existing Leases						
LEASE TERM: ENDS 11/30/2001						

Lease #	EFD					
NF(R)-16156	SOUTHDIV		\$.5	\$.5	\$.5	\$.5
(a) Explanation of Lease						
NAS PENSACOLA FL	1.14 ACRES	ESCAMBIA COUNTY UTILITY AUTHORITY				
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year						
MAINTENANCE AND REPAIR						
(c) Actual Use of Revenue Generated from Rentals in Prior Year						
(d) Explanation of Amendments Made to Existing Leases						
LEASE TERM: ENDS 1/01/2012						

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
NR(R)-16773	SOUTHDIV				
		\$ 20.5	\$ 20.5	\$ 20.5	\$ 20.5
(a) Explanation of Lease					
NAS PENSACOLA FL	2.09 ACRES		PENAIR FEDERAL CREDIT UNION		
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year					
MAINTENANCE AND REPAIR					
(c) Actual Use of Revenue Generated from Rentals in Prior Year					
(d) Explanation of Amendments Made to Existing Leases					
LEASE TERM: ENDS 11/30/02					

Lease #	EFD				
NF(R)-16912	SOUTHDIV				
		\$ 15.4	\$ 15.4	\$ 15.4	\$ 15.4
(a) Explanation of Lease					
NAS PENSACOLA FL	2.36 ACRES		FIRST NAVY BANK		
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year					
MAINTENANCE AND REPAIR					
(c) Actual Use of Revenue Generated from Rentals in Prior Year					
(d) Explanation of Amendments Made to Existing Leases					
LEASE TERM: ENDS 2/28/03					

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
N62467-97-RP-00063	SOUTHDIV				
		\$.3	\$.3	\$.3	\$.3
(a) Explanation of Lease					
NAS WHITING FIELD FL	BUILDING 3044		FIRST NAVY BANK		
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year					
MAINTENANCE AND REPAIR					
(c) Actual Use of Revenue Generated from Rentals in Prior Year					
(d) Explanation of Amendments Made to Existing Leases					
LEASE TERM: ENDS 8/31/2001					

Lease #	EFD				
N62467-93-RP-00135	SOUTHDIV				
		\$ 10.4	\$ 10.4	\$ 0	\$ 0
(a) Explanation of Lease					
NAS MAYPORT FL	1.84 ACRES		NORTH FLORIDA SHIPYARD, INC.		
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year					
MAINTENANCE AND REPAIR					
(c) Actual Use of Revenue Generated from Rentals in Prior Year					
(d) Explanation of Amendments Made to Existing Leases					
LEASE TERM: ENDS 9/30/99					

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
N62467-92-RP-00232	SOUTHDIV	\$ 14.5	\$ 14.5	\$ 0	\$ 0

(a) Explanation of Lease
NAS MAYPORT FL 2.56 ACRES ATLANTIC MARINE, INC.

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
LEASE TERM: ENDS 9/30/99

Lease #	EFD				
N62467-97-RP-00092	SOUTHDIV	\$ 20	\$ 10	\$ 0	\$ 0

(a) Explanation of Lease
NAS MAYPORT FL LAND AND BUILDING SOUTH TRUST BANK

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
LEASE TERM: ENDS 4/30/99

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
N62467-89-RP-00085	SOUTHDIV				
		\$ 4.2	\$ 4.2	\$ 4.2	\$ 4.2
(a) Explanation of Lease					
NSB KINGS BAY GA	1.20 ACRES		COASTAL BANK		
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year					
MAINTENANCE AND REPAIR					
(c) Actual Use of Revenue Generated from Rentals in Prior Year					
(d) Explanation of Amendments Made to Existing Leases					
LEASE TERM: ENDS 3/31/2014					

Lease #	EFD				
N62467-97-RP-00047	SOUTHDIV				
		\$ 35.6	\$ 46.2	\$ 46.2	\$ 46.2
(a) Explanation of Lease					
NTC GREAT LAKES IL	3,654 SF				
ARMED FORCES NATIONAL BANK					
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year					
MAINTENANCE AND REPAIR					
(c) Actual Use of Revenue Generated from Rentals in Prior Year					
(d) Explanation of Amendments Made to Existing Leases					
LEASE TERM: ENDS 11/30/2001					

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
NF(R)-25838	SOUTH DIV	\$.4	\$.4	\$.4	\$.4
(a) Explanation of Lease					
WPNSTA CHARLESTON SC .94 ACRES					
SOUTH CAROLINA FEDERAL CREDIT UNION					
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year					
MAINTENANCE AND REPAIR					
(c) Actual Use of Revenue Generated from Rentals in Prior Year					
(d) Explanation of Amendments Made to Existing Leases					
LEASE TERM: ENDS 9/30/2000					

Lease #	EFD				
.94RP04P95	SWDIV	\$780.	\$844.7	\$844.7	\$844.7
(a) Explanation of Lease:					
NISE West San Diego 435,781K SF Lease to Lockheed/Martin					
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year					
Maintenance & Repair					
(c) Actual Use of Revenue Generated from Rentals in Prior Year					
(d) Explanation of Amendments Made to Existing Leases					
Lease Term ends 7/99 - in the process of being renewed for 5 years					
Lease Term will be 8/1/99 – 7/31/04					

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

Lease #	EFD	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
90RP00P27	SWDIV	\$564.8	\$564.8	\$564.8	\$564.8

(a) Explanation of Lease
MCB CAMPEN 134.54 AC Power Plant Ground Lease to So. Cal Edison

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
25 yr lease – exp12/31/06 – 1/00 renegotiate the rent.

Lease #	EFD	\$25	\$25	\$25	\$25
91RP00P16	SWDIV				

(a) Explanation of Lease
PWC San Diego 18' by 46' parcel to City of San Diego for signal station

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
Lease Term expires 12/00

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

Lease #	EFD	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
90RP00P87	SWDIV	\$	\$	\$	\$

(a) Explanation of Lease:
MCB CAMPEN Lease to US West for Telecommunications

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
Lease Term expires 5/02 - Lease terminated 9/20/95

93RP03P69	SWDIV	\$5.5	\$5.5	\$5.5	\$5.5
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(a) Explanation of Lease
NAS North Island CA Lease for North Island FCU

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
Lease Term expires 5/99 – In the process of renewal - appraisal being done.

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
90RP00P30	SWDIV	\$3.2	\$3.2	\$3.2	\$3.2

(a) Explanation of Lease:

NAVSTA San Diego Credit Union lease with USA FCU

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease Term expires 1/99

In the process of renewal – appraisal being done.

Lease #	EFD				
93RP03Q17	SWDIV	\$2.5	\$2.5	\$2.5	\$2.5

(a) Explanation of Lease

MCB CAMPEN lease of 3000 SF to So Cal Edison for transmitter

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease Term expires 9/30/03

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

Lease #	EFD	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
98RP08P60	SWDIV	\$1.5	\$1.5	\$1.5	\$1.5

- (a) Explanation of Lease:
MCB CAMPEN to PACBELL for OPTIC/NCTD at Las Pulgas
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance & Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
- (d) Explanation of Amendments Made to Existing Leases
Lease Term 3/31/03 with three 5 year options

98RP08P80	SWDIV	\$21	\$21	\$21	\$21
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- (a) Explanation of Lease
MCB CAMPEN cellular site leased to NEXTEL
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance & Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
- (d) Explanation of Amendments Made to Existing Leases
Lease Term expires 6/30/03

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

Lease #	EFD	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
94RP04P02	SWDIV	\$16.9	\$16.9	\$16.9	\$16.9

(a) Explanation of Lease
SUBASE San Diego Lease in Bldg 500 of 1880 SF for Pt Loma FCU

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
Lease Term expires 1/99 – in the process of renewal –
Appraisal being done to determine new rental amount.

80RP00Q39	EFANW	\$2.31	\$2.31	\$2.31	\$2.31
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(a) Explanation of Lease
Location: SUBASE Bangor State: WA
Description: 0.13 acre for building and joint use of land for parking lot
Lessee: Kitsap County Bank

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
81RP00Q05	EFANW	\$3.0	\$3.0	\$3.0	\$3.0

(a) Explanation of Lease

Location: SUBASE Bangor State: WA
 Description: 0.17 acre for credit union building
 Lessee: Kitsap Federal Credit Union

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 Added Lessee's right to terminate lease.

Lease #	EFD				
88RP00P87	EFANW	\$4.92	\$4.92	\$4.92	\$4.92

(a) Explanation of Lease

Location: PSNS State: WA
 Description: 11,419 sqft exclusive use of land for building; 12,330 sqft of joint use for parking
 Lessee: Kitsap Federal Credit Union

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

Lease #	EFD	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
96RP00T05	EFANW	\$1.0	\$1.0	\$1.0	\$1.0

(a) Explanation of Lease

Location: SUBASE Bangor State: WA
 Description: Use of roadway for access
 Lessee: Stirrett-Johnsen

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Current license expired 2/28/96; license to be extended-road still in use.

Lease #	EFD				
96RP00T14	EFANW	\$8.09	\$8.09	\$8.09	\$8.09

(a) Explanation of Lease

Location: PSD SUBASE Bangor State: WA
 Description: Branch Travel Office
 Lessee: SATO

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Current license expired 3/31/99. New license 99RP00T10 at SATO for signature. Rental to remain same until 9/30/04.

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
96RP00T15	EFANW	\$1.57	\$1.57	\$1.57	\$1.57

(a) Explanation of Lease

Location: PSD NAVSTA Bremerton State: WA
 Description: Branch Travel Office
 Lessee: SATO

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Current license expired 3/31/99. New license 99RP00T11 at SATO for signature. New amount \$2.59/year until 9/30/04.

Lease #	EFD				
96RP00T16	EFANW	\$.48	\$.48	\$.48	\$.48

(a) Explanation of Lease

Location: PSD NAS Whidbey Island State: WA
 Description: Branch Travel Office
 Lessee: SATO

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Current license expired 3/31/99. New license 99RP00T12 at SATO for signature. Rental to remain the same until 9/30/04.

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
96RP00T17	EFANW	\$20.44	\$20.44	\$0	\$0

(a) Explanation of Lease

Location: NAS Whidbey Island State: WA
 Description: 30,000 sqft of Ault Field
 Lessee: The Boeing Co.

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease #	EFD				
97RP00T07	EFANW	\$3.94	\$3.94	\$3.94	\$3.94

(a) Explanation of Lease

Location: PSD NAVSTA Everett State: WA
 Description: Branch Travel Office
 Lessee: SATO

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Current license expired 3/31/99. New license 99RP00T09 at SATO for signature. New rental is \$4.30 per year until 9/30/04.

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

Lease #		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
97RP00T15	EFD EFANW	\$.25	\$.25	\$.25	\$0

(a) Explanation of Lease

Location: Shelton-Bremerton-Bangor Railroad State: WA
 Description: Use of 5 parcels for golf cart paths
 Lessee: Lake Limerick County Club, Inc.

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

98RP00T12	EFD EFANW	\$.5	\$.5	\$.5	\$.5
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(a) Explanation of Lease

Location: NAS Whidbey Island State: WA
 Description: Utility Pole Agreement
 Lessee: GTE

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases None.

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
98RP00T19	EFANW	\$8.4	\$8.4	\$8.4	\$8.4

(a) Explanation of Lease

Location: NWSF Det Port Hadlock State: WA
 Description: Approximately 3,600 sq ft for construction, operation, and maintenance of cellular site
 Lessee: AT&T Wireless Services

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease #	EFD				
NF(R)-28576	PACDIV	\$.2	\$.2	\$.2	\$.2

(a) Explanation of Lease

PH Naval Shipyard, HI: Use of space Buildings 56 & 57, Pearl Harbor Credit Union

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 maintenance and repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases - Expires 6/30/01

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
NF(R)-28520	PACDIV	\$3.5	\$3.5	\$3.5	\$.8

(a) Explanation of Lease

Naval Station PH, HI: 24,415 square feet for bank, Bank of Hawaii

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
maintenance and repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
Expiration date is 12/19/01

Lease #	EFD				
NOY(R)60404	PACDIV	\$110.4	\$117.9	\$117.9	\$117.9

(a) Explanation of Lease

Naval Station PH, HI: 63.287 acres, Moanalua Shopping Center

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
maintenance and repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
Partial surrender and modification to date for beginning of period for termination rights

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
N6274293RP00096	PACDIV	\$13.9	\$0	\$0	\$0

(a) Explanation of Lease
NCTAMS, WESTPAC, Guam: 34,003 linear feet duct space, Guam Telephone Authority

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
maintenance and repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
in the process of being renegotiated and extended beyond 6/30/98

Lease #	EFD				
N6274294RP00100	PACDIV	\$15.4	\$15.4	\$0	\$0

(a) Explanation of Lease
NAVHOSP, Guam: .5 acres land for microwave tower, Western Union (MCI)

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
maintenance and repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases expires 9/25/99

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

Lease #	EFD	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
N6274296RP00044	PACDIV	\$4.9	\$4.9	\$4.9	\$2.8
(a) Explanation of Lease NAVACTS Guam: Land leased by Gov. of Guam/Guam Telephone Authority					
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year maintenance and repair					
(c) Actual Use of Revenue Generated from Rentals in Prior Year					
(d) Explanation of Amendments Made to Existing Leases -Expires 4/30/01					
N6274289RP00059	PACDIV	\$45	\$22.5	\$0	\$0
(a) Explanation of Lease NAS Barbers Point, HI: 5.89 acres, Hawaiian Dredging and Construction					
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year maintenance and repair					
(c) Actual Use of Revenue Generated from Rentals in Prior Year					
(d) Explanation of Amendments Made to Existing Leases Expires 08/14/98, agreement being extended for six months					

FY 2001 PRESIDENT'S BUDGET
(Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
N6274290RP00026	PACDIV	\$.2	\$.2	\$ 0	\$ 0
(a) Explanation of Lease					
NAS Barbers Point, HI: 12,070 sf for West Oahu Federal Credit Union					
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year maintenance and repair					
(c) Actual Use of Revenue Generated from Rentals in Prior Year					
(d) Explanation of Amendments Made to Existing Leases - Conveyed July 1999					

Lease #	EFD				
N6274295RP00058	PACDIV	\$.1	\$.1	\$.1	\$ 0
(a) Explanation of Lease					
MCB HI, Kaneohe; Bldg 196: 3,950 sf of land, Bank of Hawaii					
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year maintenance and repair					
(c) Actual Use of Revenue Generated from Rentals in Prior Year					
(d) Explanation of Amendments Made to Existing Leases- Expires 6/30/00					

FY 2001 PRESIDENT'S BUDGET
 (Rental Amount Received in \$ Thousands)

		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Lease #	EFD				
N6274298RP00073	PACDIV	\$2.4	\$9.6	\$9.6	\$9.6

(a) Explanation of Lease

NAVSTA PH – site for telecommunications service - PRIMECO

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 maintenance and repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases