

DEPARTMENT OF THE NAVY

FY 2000/2001

BIENNIAL BUDGET ESTIMATES

(BRAC 91)



**BASE CLOSURE AND REALIGNMENT, II
JUSTIFICATION DATA SUBMITTED TO
CONGRESS
FEBRUARY 1999**

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**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: Financial Summary

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Military Construction	19,534	150,174	271,087	35,214	88,546	0	0	564,555
Family Housing	(0)	(500)	(0)	(0)	(0)	(0)	(0)	(500)
Construction	0	0	0	0	0	0	0	0
Operations	0	500	0	0	0	0	0	500
Environmental	(47,694)	(96,328)	(150,841)	(95,320)	(82,942)	(51,532)	(50,875)	(575,532)
Studies	1,875	10,649	14,837	500	1,146	2,894	1,014	32,915
Compliance	10,858	22,913	75,224	34,810	32,347	8,691	7,380	192,223
Restoration	34,961	62,766	60,780	60,010	49,449	39,947	42,481	350,394
Operations & Maintenance	240	91,170	210,893	144,092	233,683	37,599	11,068	728,745
Military Personnel - PCS	0	4,728	6,406	318	177	0	0	11,629
Other	332	9,100	19,400	46,242	2,315	556	0	77,945
Total Costs	67,800	352,000	658,627	321,186	407,663	89,687	61,943	1,958,906
HAP	0	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	-1,328	-1,393	-349	-3,070
Total Budget Request	67,800	352,000	658,627	321,186	406,335	88,294	61,594	1,955,836

**One-time Implementation Costs
(Funded by other Appropriations)**

Military Construction	5,943	0	0	0	0	0	0	5,943
Family Housing	829	0	0	0	0	0	0	829
Operations & Maintenance	25,605	0	0	0	0	0	0	25,605
Military Personnel - PCS	240	0	0	0	0	0	0	240
Other	8,083	4,903	0	0	0	0	0	12,986
TOTAL COSTS	40,700	4,903	0	0	0	0	0	45,603

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: Financial Summary

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	-13,870	0	-13,619	-6,297	-3,750	0	0	-37,536
Family Housing	(-51,894)	(-1,768)	(-1,618)	(-4,522)	(-9,387)	(-8,201)	(-8,201)	(-85,591)
Construction	-51,128	0	0	0	0	0	0	-51,128
Operations	-766	-1,768	-1,618	-4,522	-9,387	-8,201	-8,201	-34,463
Operations & Maintenance	-12,661	-18,343	-136,037	-233,832	-301,438	-305,557	-305,557	-1,313,425
Military Personnel - PCS	-1,623	-18,530	-49,963	-81,890	-123,232	-151,983	-151,983	-579,204
Other	-19,259	-97,719	-100,758	-163,944	-199,893	-183,251	0	-764,824
Civilian ES (End Strength)	-1,321	-2,583	-3,593	-4,287	-4,328	-3,822	-3,822	-23,756
Military ES (End Strength)	-87	-1,048	-1,876	-2,582	-3,719	-4,088	-4,088	-17,488
Total Savings	-99,307	-136,360	-301,995	-490,485	-637,700	-648,992	-465,741	-2,780,580
Net Implementation Costs								
Military Construction	11,607	150,174	257,468	28,917	84,796	0	0	532,962
Family Housing	(-51,065)	(-1,268)	(-1,618)	(-4,522)	(-9,387)	(-8,201)	(-8,201)	(-84,262)
Construction	-51,128	0	0	0	0	0	0	-51,128
Operations	63	-1,268	-1,618	-4,522	-9,387	-8,201	-8,201	-33,134
Environmental	(47,694)	(96,328)	(150,841)	(95,320)	(82,942)	(51,532)	(50,875)	(575,532)
Studies	1,875	10,649	14,837	500	1,146	2,894	1,014	32,915
Compliance	10,858	22,913	75,224	34,810	32,347	8,691	7,380	192,223
Restoration	34,961	62,766	60,780	60,010	49,449	39,947	42,481	350,394
Operations & Maintenance	13,184	72,827	74,856	-89,740	-67,755	-267,958	-294,489	-559,075
Military Personnel - PCS	-1,383	-13,802	-43,557	-81,572	-123,055	-151,983	-151,983	-567,335
HAP	0	0	0	0	0	0	0	0
Other	-10,844	-83,716	-81,358	-117,702	-197,578	-182,695	0	-673,893
Land Sales Revenue (-)	0	0	0	0	-1,328	-1,393	-349	-3,070
Civilian ES (End Strength)	-1,321	-2,583	-3,593	-4,287	-4,328	-3,822	-3,822	-23,756
Military ES (End Strength)	-87	-1,048	-1,876	-2,582	-3,719	-4,088	-4,088	-17,488
Net Implementation Costs	9,193	220,543	356,632	-169,299	-231,365	-560,698	-404,147	-779,141

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1110 - NAS Chase Field, TX

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Military Construction	0	0	1,650	0	0	0	0	1,650
Family Housing Construction	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Environmental Studies	(9,424)	(3,415)	(1,828)	(7,800)	(0)	(0)	(0)	(22,467)
Compliance	2,403	3,395	756	0	0	0	0	6,554
Restoration	7,021	0	123	7,800	0	0	0	14,944
Operations & Maintenance	40	2,382	29	85	0	36	18	2,590
Total Costs	9,464	5,797	3,507	7,885	0	36	18	26,707
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Total Budget Request	9,464	5,797	3,507	7,885	0	36	18	26,707

**One-time Implementation Costs
(Funded by other Appropriations)**

Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Operations & Maintenance	1624	0	0	0	0	0	0	1624
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL COSTS	1,624	0	0	0	0	0	0	1,624

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1110 - NAS Chase Field, TX

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(-766)	(-1,768)	(-1,618)	(-1,257)	(-650)	(-448)	(-448)	(-6,955)
Construction	0	0	0	0	0	0	0	0
Operations	-766	-1,768	-1,618	-1,257	-650	-448	-448	-6,955
Operations & Maintenance	-2,898	-1,685	-13,843	-14,641	-15,227	-15,731	-15,731	-79,756
Military Personnel - PCS	0	-2,993	-9,169	-12,513	-12,994	-13,482	-13,482	-64,633
Other	0	0	0	-16,200	-34,600	-37,700	0	-88,500
Civilian ES (End Strength)	-69	-146	-195	-195	-195	-195	-195	-1,190
Military ES (End Strength)	0	-175	-349	-349	-349	-349	-349	-1,920
Total Savings	-3,664	-6,446	-24,630	-44,611	-63,471	-67,361	-29,661	-239,844
Net Implementation Costs								
Military Construction	0	0	1,650	0	0	0	0	1,650
Family Housing	(-766)	(-1,768)	(-1,618)	(-1,257)	(-650)	(-448)	(-448)	(-6,955)
Construction	0	0	0	0	0	0	0	0
Operations	-766	-1,768	-1,618	-1,257	-650	-448	-448	-6,955
Environmental	(9,424)	(3,415)	(1,828)	(7,800)	(0)	(0)	(0)	(22,467)
Studies	0	20	949	0	0	0	0	969
Compliance	2,403	3,395	756	0	0	0	0	6,554
Restoration	7,021	0	123	7,800	0	0	0	14,944
Operations & Maintenance	-1,234	697	-13,814	-14,556	-15,227	-15,695	-15,713	-75,542
Military Personnel - PCS	0	-2,993	-9,169	-12,513	-12,994	-13,482	-13,482	-64,633
HAP	0	0	0	0	0	0	0	0
Other	0	0	0	-16,200	-34,600	-37,700	0	-88,500
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	-69	-146	-195	-195	-195	-195	-195	-1,190
Military ES (End Strength)	0	-175	-349	-349	-349	-349	-349	-1,920
Net Implementation Costs	7,424	-649	-21,123	-36,726	-63,471	-67,325	-29,643	-211,513

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
NARRATIVE SUMMARY**

1110 - NAS Chase Field, TX

CLOSURE/REALIGNMENT ACTION

The Naval Air Station, Chase Field was operationally closed on 1 February 1993 and claimancy transferred to NAVFAC the same day. The Main Base has been disposed of via a transfer to the Texas Department of Justice and a negotiated sale to the Redevelopment Authority. The only property remaining on Navy inventory is the Outlying Field at Goliad. Final disposal is anticipated by the first quarter of FY 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

	FY1994 Amount (\$000)

P-240S KINGSVILLE NAS OPERATIONAL TRAINER FAC ADD'N	1,650
Subtotal	1,650
Total	1,650

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenues

The Chase Park Housing was sold for \$168,000, and the airfield portion of the base was sold for \$623,000. The remainder of the main base property was transferred to the Texas Department of Criminal Justice under a no-cost public benefit conveyance. The Outlying Field at Goliad, the only remaining property on Navy inventory, is planned for sale. Revenues for the Goliad property will only be realized if this sale is consummated.

SAVINGS

Family Housing Operations

Inactivation of family housing units occurred during FY 1993, in conjunction with the withdrawal of military families from the area.

Military Personnel

Savings are realized from eliminated military positions.

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1160 - NCBC Davisville, RI

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Military Construction	0	10,630	6	0	0	0	0	10,636
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Environmental	(5,586)	(4,591)	(10,853)	(5,900)	(7,275)	(2,366)	(13,367)	(49,938)
Studies	0	700	0	0	36	58	35	829
Compliance	802	3,406	9,150	1,400	2,419	668	0	17,845
Restoration	4,784	485	1,703	4,500	4,820	1,640	13,332	31,264
Operations & Maintenance	47	48	360	800	715	682	244	2,896
Military Personnel - PCS	0	0	6	0	0	0	0	6
Total Costs	5,633	15,269	11,225	6,700	7,990	3,048	13,611	63,476
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Total Budget Request	5,633	15,269	11,225	6,700	7,990	3,048	13,611	63,476
One-time Implementation Costs (Funded by other Appropriations)								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	10	0	0	0	0	0	0	10
Other	0	0	0	0	0	0	0	0
TOTAL COSTS	10	0	0	0	0	0	0	10

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1160 - NCBC Davisville, RI

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(-133)	(-134)	(-139)	(-139)	(-545)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	-133	-134	-139	-139	-545
Operations & Maintenance	-255	-418	1,752	1,576	-1,546	-1,517	-1,517	-1,925
Military Personnel - PCS	0	0	-16	-105	-183	-190	-190	-684
Other	-68	0	0	0	0	0	0	-68
Civilian ES (End Strength)	0	0	0	10	-10	-10	-10	-20
Military ES (End Strength)	0	0	-1	-4	-4	-4	-4	-17
Total Savings	-323	-418	1,736	1,338	-1,863	-1,846	-1,846	-3,222
Net Implementation Costs								
Military Construction	0	10,630	6	0	0	0	0	10,636
Family Housing	(0)	(0)	(0)	(-133)	(-134)	(-139)	(-139)	(-545)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	-133	-134	-139	-139	-545
Environmental	(5,586)	(4,591)	(10,853)	(5,900)	(7,275)	(2,366)	(13,367)	(49,938)
Studies	0	700	0	0	36	58	35	829
Compliance	802	3,406	9,150	1,400	2,419	668	0	17,845
Restoration	4,784	485	1,703	4,500	4,820	1,640	13,332	31,264
Operations & Maintenance	-208	-370	2,112	2,376	-831	-835	-1,273	971
Military Personnel - PCS	10	0	-10	-105	-183	-190	-190	-668
HAP	0	0	0	0	0	0	0	0
Other	-68	0	0	0	0	0	0	-68
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	10	-10	-10	-10	-20
Military ES (End Strength)	0	0	-1	-4	-4	-4	-4	-17
Net Implementation Costs	5,320	14,851	12,961	8,038	6,127	1,202	11,765	60,264

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
NARRATIVE SUMMARY**

1160 - NCBC Davisville, RI

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of the Construction Battalion Center (CBC) Davisville. The CBC operationally closed on April 1, 1994 and transferred into caretaker function that same day. The Local Reuse Authority (LRA) elected to remain under the McKinney Act Homeless screening procedures and has provided a Reuse Plan which is being used as the preferred alternative for the Navy Environmental Impact Statement. CBC Davisville was placed on the NPL list in 1989. Based on the environmental cleanup schedules, the anticipated final disposal date for this property is June 2000, though some environmental monitoring will continue through 2005. Negotiations with the LRA for sale of approximately 700 acres (including facilities) were accomplished in Fiscal Year 1998 and the property is now leased in furtherance of conveyance. The remaining parcel of approximately 200 acres will be transferred by Public Benefit Conveyance for park and recreation use to the Town of North Kingstown.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

		FY93-94 Amount (\$000) -----
P-493S PORT HUENEME NCBC	GEN WHSE	4,720
P-760S NCBC GULFPORT	CONT HUMIDITY WHSE	5,916
	Subtotal	10,636
	Total	10,636

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. A reuse plan has been prepared and approved by the Rhode Island Port Authority and the local community town council. The Navy has prepared and filed a final Environmental Impact Statement (EIS) with EPA in February 1995. A Record of Decision (ROD) on the EIS was signed in 1997. Cultural resource mitigation is being finalized. Wetlands and floodplain mapping were completed during the EIS

preparation. Present budget requirements are included in the FY 95 BRAC submit.

Compliance

The Asbestos Survey is complete. Removal of Friable Accessible, and Damaged Asbestos is complete. A Lead Based Paint survey has been conducted, and the results are being evaluated. All PCB transformers have been removed, and spills remediated. A Radon survey has been conducted, with no further action required. Eighty-three USTs have been removed. Remedial investigation and remedial action was completed for seven tank sites, where USTs were removed in 1995. Two of the UST sites are in a ground water monitoring phase. Thirty-eight Aboveground Tanks have been closed, removed and disposed off-site. The Phase I Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) are completed. The Phase I EBS identified eighty-eight potential Areas of Concern. Additional investigations, (EBS Phase II), were conducted during FY 1996 to confirm that no removal actions/remediation will be required at these sites.

Installation Restoration

This installation is listed on the National Priorities List (NPL). There are twelve Installation Restoration (IR) Sites, four Study Areas and a Groundwater Study Operable Unit. Phase III Remedial Investigation's are ongoing for Site 3 and Site 7 and has been completed for Site 9. The Remedial Action for installing a modified RCRA C cap at Site 9, is underway with completion during FY 1999. An Ecological Risk Assessment was completed and used as a basis for development of Site Specific Technical Memoranda. Removal Action was completed for six sites with ROD for No Further Action for soils signed in late 1995 for two other sites. The FY99-01 budget will support long term operations and monitoring at three sites, the CED solvent disposal area, calf pasture point, and the Allen harbor landfill.

Operations and Maintenance

Costs identified include material and assets relocation, severance pay for civilian employees, and caretaker and real estate efforts necessary to complete disposition of the property.

Military Personnel -- PCS

PCS Costs have been derived by using the average cost factors for unit moves in most cases and for operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 93 recommendations

Other

No requirement.

Land Sales Revenues

One parcel of this property has been transferred to the Army at no cost. Other parcels are being conveyed through no cost public benefit conveyances for a port, a park, and a health clinic. The remaining parcel is planned for negotiated sale to the Rhode Island Economic Development Corporation. Proceeds from this parcel will only be realized if the sale is consummated.

SAVINGS

Family Housing Operations

The family housing inventory at Davisville totals nine units. Anticipated savings began in FY 1995.

Operations and Maintenance

Savings are attributable to the phased reduction and total elimination of all base operations support.

Military Personnel

Military billets at CBC Davisville were reduced from eight in FY 1992 to four in FY 1995 through FY 1997; continuing requirement supports the cleanup of the hazardous disposal sites. Incumbent personnel will leave through normal reassignment.

Other

Savings to Other Procurement, Navy (OPN) in FY 1992 for Civil Engineering Support Equipment (CESE) that is no longer required.

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1170 - Naval Hospital, Long Beach, CA

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(495)	(250)	(1,067)	(80)	(0)	(0)	(0)	(1,892)
Studies	0	250	0	0	0	0	0	250
Compliance	0	0	900	80	0	0	0	980
Restoration	495	0	167	0	0	0	0	662
Operations & Maintenance	0	2,141	1,705	505	224	3,148	0	7,723
Military Personnel - PCS	0	0	28	0	0	0	0	28
Other	0	0	0	627	0	0	0	627
Total Costs	495	2,391	2,800	1,212	224	3,148	0	10,270
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Total Budget Request	495	2,391	2,800	1,212	224	3,148	0	10,270

**One-time Implementation Costs
(Funded by other Appropriations)**

Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL COSTS	0							

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1170 - Naval Hospital, Long Beach, CA

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	0	0	-844	-6,297	-2,423	0	0	-9,564
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operations & Maintenance	-868	-950	-34,878	-49,101	-53,463	-55,197	-55,197	-249,654
Military Personnel - PCS	0	0	-480	-1,478	-2,560	-3,187	-3,187	-10,892
Other	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	-145	-145	-145	-145	-145	-725
Military ES (End Strength)	0	0	-30	-60	-90	-90	-90	-360
Total Savings	-868	-950	-36,202	-56,876	-58,446	-58,384	-58,384	-270,110
Net Implementation Costs								
Military Construction	0	0	-844	-6,297	-2,423	0	0	-9,564
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(495)	(250)	(1,067)	(80)	(0)	(0)	(0)	(1,892)
Studies	0	250	0	0	0	0	0	250
Compliance	0	0	900	80	0	0	0	980
Restoration	495	0	167	0	0	0	0	662
Operations & Maintenance	-868	1,191	-33,173	-48,596	-53,239	-52,049	-55,197	-241,931
Military Personnel - PCS	0	0	-452	-1,478	-2,560	-3,187	-3,187	-10,864
HAP	0	0	0	0	0	0	0	0
Other	0	0	0	627	0	0	0	627
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	-145	-145	-145	-145	-145	-725
Military ES (End Strength)	0	0	-30	-60	-90	-90	-90	-360
Net Implementation Costs	-373	1,441	-33,402	-55,664	-58,222	-55,236	-58,384	-259,840

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
NARRATIVE SUMMARY**

1170 - Naval Hospital, Long Beach, CA

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of Naval Hospital (NH) Long Beach. The Naval Hospital was disestablished on 31 March 1994 and transferred to NAVFACENCOM for caretaker management. The NH Long Beach property consisted of two parcels. One parcel reverted to the City of Long Beach in October 1995. The remaining parcel has been conveyed to the City through an Economic Development Conveyance.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real estate costs included appraisals, surveys, advertisements and title searches. Conveyance applications all required review and administration. Caretaker costs provided for security services and real property maintenance at the Naval Hospital.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenues

One parcel of this property reverted to the City of Long Beach, so no land sales revenues were realized. The other parcel was conveyed to the City under an economic development conveyance, but revenues from this conveyance are not expected for several years.

SAVINGS

None.

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1070 - Naval Station, Long Beach, CA

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Military Construction	0	0	9,438	0	0	0	0	9,438
Environmental	(0)	(13,094)	(18,931)	(3,800)	(11,879)	(6,665)	(4,369)	(58,738)
Studies	0	1,321	900	0	20	30	150	2,421
Compliance	0	1,873	11,781	400	1,854	155	746	16,809
Restoration	0	9,900	6,250	3,400	10,005	6,480	3,473	39,508
Operations & Maintenance	340	4,131	4,886	1,288	898	1,579	1,203	14,325
Military Personnel - PCS	0	2,200	3,812	0	0	0	0	6,012
Other	0	0	100	0	0	0	0	100
Total Costs	340	19,425	37,167	5,088	12,777	8,244	5,572	88,613
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Total Budget Request	340	19,425	37,167	5,088	12,777	8,244	5,572	88,613

**One-time Implementation Costs
(Funded by other Appropriations)**

Military Construction	0	0	0	0	0	0	0	0
Family Housing	800	0	0	0	0	0	0	800
Operations & Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL COSTS	800	0	0	0	0	0	0	800

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1070 - Naval Station, Long Beach, CA

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	-3,520	0	0	0	-923	0	0	-4,443
Family Housing	(-51,128)	(0)	(0)	(-770)	(-4,035)	(-4,035)	(-4,035)	(-64,003)
Construction	-51,128	0	0	0	0	0	0	-51,128
Operations	0	0	0	-770	-4,035	-4,035	-4,035	-12,875
Operations & Maintenance	-187	-1,658	-2,577	-4,615	-9,674	-23,300	-23,300	-65,311
Military Personnel - PCS	0	-4,351	-13,462	-23,137	-38,487	-50,170	-50,170	-179,777
Other	0	0	0	-540	-560	-580	0	-1,680
Civilian ES (End Strength)	-5	-16	-31	-125	-188	-188	-188	-741
Military ES (End Strength)	0	-300	-437	-641	-779	-914	-914	-3,985
Total Savings	-54,835	-6,009	-16,039	-29,062	-53,679	-78,085	-77,505	-315,214
Net Implementation Costs								
Military Construction	-3,520	0	9,438	0	-923	0	0	4,995
Family Housing	(-50,328)	(0)	(0)	(-770)	(-4,035)	(-4,035)	(-4,035)	(-63,203)
Construction	-51,128	0	0	0	0	0	0	-51,128
Operations	800	0	0	-770	-4,035	-4,035	-4,035	-12,075
Environmental	(0)	(13,094)	(18,931)	(3,800)	(11,879)	(6,665)	(4,369)	(58,738)
Studies	0	1,321	900	0	20	30	150	2,421
Compliance	0	1,873	11,781	400	1,854	155	746	16,809
Restoration	0	9,900	6,250	3,400	10,005	6,480	3,473	39,508
Operations & Maintenance	153	2,473	2,309	-3,327	-8,776	-21,721	-22,097	-50,986
Military Personnel - PCS	0	-2,151	-9,650	-23,137	-38,487	-50,170	-50,170	-173,765
HAP	0	0	0	0	0	0	0	0
Other	0	0	100	-540	-560	-580	0	-1,580
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	-5	-16	-31	-125	-188	-188	-188	-741
Military ES (End Strength)	0	-300	-437	-641	-779	-914	-914	-3,985
Net Implementation Costs	-53,695	13,416	21,128	-23,974	-40,902	-69,841	-71,933	-225,801

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
NARRATIVE SUMMARY

1070 - Naval Station, Long Beach, CA

CLOSURE/REALIGNMENT ACTION

No Comment.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

		FY1994 Amount (\$000)

P-332S SAN DIEGO NS	DREDGING	2,006
P-338S SAN DIEGO NS	DREDGING	7,432
	Subtotal	9,438
	Total	9,438

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Through FY98, funding was provided through the BRAC II account. Removal of arsenic contaminated soil at Site 3 was completed and No Further Action concurrence was received from the regulatory agencies. No further action for soil & groundwater is recommended for Site 5. A soil and liquid extraction bio-remediation system was completed in Aug 95 at the former NEX Gas Station (UST 1) to remediate total petroleum hydrocarbon and benzene plumes in soil and groundwater. Soil vapor extraction and product extraction is ongoing.

Operations and Maintenance

Real estate costs include appraisals, surveys, advertisements and title searches. Conveyance applications all require review and administration. Other costs include caretaker which provides for items such as security and fire protection, personal and real property management and records management, utilities management, limited grounds and facilities maintenance, and working with local officials to facilitate timely reuse of the site.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenues

None.

SAVINGS

None.

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1220 - Naval Air Facility, Midway Island

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Studies	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0
Operations & Maintenance	0	477	0	0	0	0	0	477
Other	0	0	0	0	0	0	0	0
Total Costs	0	477	0	0	0	0	0	477
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Total Budget Request	0	477	0	0	0	0	0	477
One-time Implementation Costs (Funded by other Appropriations)								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Operations & Maintenance	400	0	0	0	0	0	0	400
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL COSTS	400	0	0	0	0	0	0	400

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1220 - Naval Air Facility, Midway Island

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operations & Maintenance	-1,000	-3,800	-3,584	-3,363	-3,055	-3,038	-3,038	-20,878
Military Personnel - PCS	0	-15	-102	-210	-310	-399	-399	-1,435
Other	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0	0
Military ES (End Strength)	0	-1	-4	-6	-8	-9	-9	-37
Total Savings	-1,000	-3,815	-3,686	-3,573	-3,365	-3,437	-3,437	-22,313
Net Implementation Costs								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Studies	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0
Operations & Maintenance	-600	-3,323	-3,584	-3,363	-3,055	-3,038	-3,038	-20,001
Military Personnel - PCS	0	-15	-102	-210	-310	-399	-399	-1,435
HAP	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0	0
Military ES (End Strength)	0	-1	-4	-6	-8	-9	-9	-37
Net Implementation Costs	-600	-3,338	-3,686	-3,573	-3,365	-3,437	-3,437	-21,236

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
NARRATIVE SUMMARY

1220 - Naval Air Facility, Midway Island

CLOSURE/REALIGNMENT ACTION

The disposal of NAF Midway Island to the U. S. Fish and Wildlife Service was completed in 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Requirements completed.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenues

No land was disposed of as part of this BRAC II realignment. NAF Midway Island was transferred at no cost to the U. S. Fish and Wildlife Service in 1997 under BRAC III.

SAVINGS

None .

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1080 - NAS Moffett Field, CA

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Military Construction	0	1,050	48,850	0	0	0	0	49,900
Family Housing	(0)	(500)	(0)	(0)	(0)	(0)	(0)	(500)
Construction	0	0	0	0	0	0	0	0
Operations	0	500	0	0	0	0	0	500
Environmental	(3,999)	(15,075)	(15,070)	(500)	(6,662)	(3,783)	(6,065)	(51,154)
Studies	0	1,360	1,947	0	0	0	0	3,307
Compliance	0	4,051	4,100	500	33	0	20	8,704
Restoration	3,999	9,664	9,023	0	6,629	3,783	6,045	39,143
Operations & Maintenance	2,355	14,624	9,662	0	41	18	0	26,700
Military Personnel - PCS	0	2,528	1,800	0	0	0	0	4,328
Other	0	0	28	0	0	0	0	28
Total Costs	6,354	33,777	75,410	500	6,703	3,801	6,065	132,610
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Total Budget Request	6,354	33,777	75,410	500	6,703	3,801	6,065	132,610
One-time Implementation Costs (Funded by other Appropriations)								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1080 - NAS Moffett Field, CA

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	-1,000	0	0	0	0	0	0	-1,000
Family Housing	(0)	(0)	(0)	(1,445)	(-2,699)	(-2,370)	(-2,370)	(-5,994)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	1,445	-2,699	-2,370	-2,370	-5,994
Operations & Maintenance	-2,300	-6,379	-16,463	-25,251	-25,256	-25,262	-25,262	-126,173
Military Personnel - PCS	0	-1,627	-5,179	-8,947	-12,697	-16,416	-16,416	-61,282
Other	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	-93	-137	-319	-323	-329	-329	-1,530
Military ES (End Strength)	0	-96	-198	-294	-381	-462	-462	-1,893
Total Savings	-3,300	-8,006	-21,642	-32,753	-40,652	-44,048	-44,048	-194,449
Net Implementation Costs								
Military Construction	-1,000	1,050	48,850	0	0	0	0	48,900
Family Housing	(0)	(500)	(0)	(1,445)	(-2,699)	(-2,370)	(-2,370)	(-5,494)
Construction	0	0	0	0	0	0	0	0
Operations	0	500	0	1,445	-2,699	-2,370	-2,370	-5,494
Environmental	(3,999)	(15,075)	(15,070)	(500)	(6,662)	(3,783)	(6,065)	(51,154)
Studies	0	1,360	1,947	0	0	0	0	3,307
Compliance	0	4,051	4,100	500	33	0	20	8,704
Restoration	3,999	9,664	9,023	0	6,629	3,783	6,045	39,143
Operations & Maintenance	55	8,245	-6,801	-25,251	-25,215	-25,244	-25,262	-99,473
Military Personnel - PCS	0	901	-3,379	-8,947	-12,697	-16,416	-16,416	-56,954
HAP	0	0	0	0	0	0	0	0
Other	0	0	28	0	0	0	0	28
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	-93	-137	-319	-323	-329	-329	-1,530
Military ES (End Strength)	0	-96	-198	-294	-381	-462	-462	-1,893
Net Implementation Costs	3,054	25,771	53,768	-32,253	-33,949	-40,247	-37,983	-61,839

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
NARRATIVE SUMMARY**

1080 - NAS Moffett Field, CA

CLOSURE/REALIGNMENT ACTION

Naval Air Station Moffett Field closed on 30 July 1994. Transfer of NAS Moffett facilities to NASA-Ames and housing units to the Air Force occurred in July 1994 and January 1996, respectively. The last remaining property, a tract of vacant land known as NAVAIR Manor, was transferred to the City of Sunnyvale through a negotiated sale in January 1998.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

	FY93-94 Amount (\$000)	

P-208S JACKSONVILLE NAS	OPERATIONAL TRAINER FAC ADD'N	4,000
P-211S JACKSONVILLE NAS	BOQ	8,600
P-212S JACKSONVILLE NAS	BEQ	13,000
P-255S BARBERS PT NAS	BUILDING ALTERATION	1,100
P-207S JACKSONVILLE NAS	APPLIED INST BLDG	4,000
P-209S JACKSONVILLE NAS	PARKING APRONS	3,600
P-210S JACKSONVILLE NAS	MAINT HANG/APPL INST	15,600
	Subtotal	49,900
	Total	49,900

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

A Categorical Exclusion was completed for the transfer of NAS Moffett Field and NALF Crows Landing to NASA and the Air Force. An Environmental Assessment and Finding of No Significant Impact were completed for the excessing of the nonadjacent former NAVAIR Manor housing property.

Compliance

The Asbestos Survey was completed, with abatement of friable, accessible, and damaged asbestos completed. The Lead Based Paint Survey was completed. No abatement is required. Twelve Polychlorinated Biphenyl (PCB) transformers were removed. A Radon Survey was completed, and no further

action is required. Tank removal operations have been completed; twenty-one (21) above ground storage tanks (ASTs) and seventy-six (76) underground storage tanks (USTs) were removed.

Installation Restoration

NAS Moffett Field is listed on the National Priorities List (NPL). There are twenty-eight (28) IR sites at NAS Moffett Field. Eleven (11) sites have been designated as No Further Action (NFA) and one site is under consideration as NFA. Removal of sump pumps and oil/water separators was completed. A Site-Wide Ecological Assessment was completed. Actions underway or planned include pilot studies, pump and treat systems, and capping of landfills.

Operations and Maintenance

Costs included program management, transportation of equipment, planning, inactivation of facilities not required by NASA/USAF, special projects at receiving sites, and tenant moving costs. Civilian personnel related one-time costs included employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned closure of the activity. Also included were real estate and other related labor, support, and contractual requirements necessary to complete disposition of the property. Contractual costs covered appraisals, title search, and surveys. Costs for temporary fencing, security signs, and grounds maintenance at NAVAIR Manor were also included.

Military Personnel -- PCS

PCS costs were derived by using the average cost factors for unit moves in most cases and for operational moves in all other cases. The PCS costs were based on the total end-strength assigned to the particular base, area, or realignment activity that was affected by the BRAC 91 recommendations.

Other

Included cost to terminate the Consolidated Area Telephone System (CATS) long-term contract at NAS Moffett Field and costs of collateral equipment procurement/installation at NAS Jacksonville.

Land Sales Revenues

NAS Moffett Field facilities and housing were transferred to NASA and to the Air Force in July 1994 and January 1996, respectively. No revenue was received for this property. NAVAIR Manor was sold to the City of Sunnyvale in January 1998 for \$6,250,000.

SAVINGS

Military Construction

Construction of a child development center at NAS Moffett Field was cancelled.

Family Housing Operations

All 806 housing units were transferred to the Air Force.

Operations and Maintenance

Savings are attributable to the phased reduction and total elimination of base operations support. Consolidation and relocation of the Fleet Reserve Squadron from NAS Moffett Field (high-cost area) resulted in variable housing allowance savings.

Military Personnel

Savings are the result of a reduction in military billets.

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1050 - Naval Station, Philadelphia, PA

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Military Construction	0	0	21,700	0	0	0	0	21,700
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Environmental	(2,475)	(1,281)	(6,925)	(1,540)	(5,210)	(6,748)	(764)	(24,943)
Studies	0	797	975	0	38	31	59	1,900
Compliance	606	291	5,950	1,500	1,127	1,458	483	11,415
Restoration	1,869	193	0	40	4,045	5,259	222	11,628
Operations & Maintenance	0	1,483	7,426	11,598	9,108	2,702	702	33,019
Military Personnel - PCS	0	0	210	22	0	0	0	232
Other	0	0	0	0	0	0	0	0
Total Costs	2,475	2,764	36,261	13,160	14,318	9,450	1,466	79,894
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Total Budget Request	2,475	2,764	36,261	13,160	14,318	9,450	1,466	79,894

One-time Implementation Costs (Funded by other Appropriations)								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Operations & Maintenance	326	0	0	0	0	0	0	326
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL COSTS	326	0	0	0	0	0	0	326

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1050 - Naval Station, Philadelphia, PA

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(-3,807)	(-1,842)	(-1,182)	(-1,182)	(-8,013)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	-3,807	-1,842	-1,182	-1,182	-8,013
Operations & Maintenance	-1,989	-1,755	-11,411	-15,547	-18,807	-22,019	-22,019	-93,547
Military Personnel - PCS	0	-1,496	-4,432	-7,453	-14,104	-21,387	-21,387	-70,259
Other	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	-13	-31	-79	-132	-234	-247	-247	-983
Military ES (End Strength)	0	-78	-153	-227	-591	-667	-667	-2,383
Total Savings	-1,989	-3,251	-15,843	-26,807	-34,753	-44,588	-44,588	-171,819
Net Implementation Costs								
Military Construction	0	0	21,700	0	0	0	0	21,700
Family Housing	(0)	(0)	(0)	(-3,807)	(-1,842)	(-1,182)	(-1,182)	(-8,013)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	-3,807	-1,842	-1,182	-1,182	-8,013
Environmental	(2,475)	(1,281)	(6,925)	(1,540)	(5,210)	(6,748)	(764)	(24,943)
Studies	0	797	975	0	38	31	59	1,900
Compliance	606	291	5,950	1,500	1,127	1,458	483	11,415
Restoration	1,869	193	0	40	4,045	5,259	222	11,628
Operations & Maintenance	-1,663	-272	-3,985	-3,949	-9,699	-19,317	-21,317	-60,202
Military Personnel - PCS	0	-1,496	-4,222	-7,431	-14,104	-21,387	-21,387	-70,027
HAP	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	-13	-31	-79	-132	-234	-247	-247	-983
Military ES (End Strength)	0	-78	-153	-227	-591	-667	-667	-2,383
Net Implementation Costs	812	-487	20,418	-13,647	-20,435	-35,138	-43,122	-91,599

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
NARRATIVE SUMMARY**

1050 - Naval Station, Philadelphia, PA

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of Naval Station (NAVSTA), Philadelphia. NAVSTA mission cease was September 1995. Operational closure occurred and caretaker began January 1, 1996. All homeported ships and major tenants have been relocated or disestablished. The Naval Surface Warfare Center, Carderock division, Ship Systems Engineering Station (NAVSSSES) will remain at the NAVSTA site. Their laboratories, storage spaces and engineering/administrative spaces will be consolidated into four existing buildings. Economic Development Conveyance (EDC) Purchase Agreement negotiations are expected to be completed in the fall of 1998. Under the proposed agreement, conveyance will occur in parts. Final disposal is scheduled for January 2000.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

		FY1994 Amount (\$000) -----
P-062S PHILADELPHIA ASO	BUILDING MODIFICATIONS	2,000
P-557S GREAT LAKES NTC	OPERATIONAL TRAINER FACILITY	12,600
P-581S FORT DIX NRRC	BUILDING RENOVATIONS	2,500
P-932S WILLOW GROVE NAS	USMC RESERVE CENTER	4,600
	Subtotal	21,700
	Total	21,700

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. Portions of the Philadelphia Naval Shipyard were to be placed in caretaker status and retained by the Navy for possible use in the future. The BRAC IV law released this retention requirement. The City of Philadelphia has prepared a reuse plan for the entire Naval Base (excluding the Naval Hospital, which was studied separately). The Navy started the NEPA process in 1994 with the

preparation of an EIS. A Record of Decision (ROD) on the EIS was completed in 1997.

Compliance

The Asbestos Survey and abatement of friable, accessible, and damaged asbestos containing material (FAD ACM) was accomplished in 1995. The Asbestos Management Program is in the Operation and Maintenance (O&M) Phase for remaining ACM. Additional FAD ACM was identified in Fall 1997 O&M Plan Update and is being addressed as necessary. PCB transformers have been removed. Remediation of sites contaminated with PCBs has been completed. Long term monitoring is planned for three (3) UST sites. Navy investigation of Solid Waste Management Units (SWMUs) has been completed. The Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) were completed; and, an aerial photographic analysis has been made, during FY 1994 and FY 1995, respectively. The EBS Areas of Concern identified through the aerial photographs have been investigated and remaining actions are nearing completion. A radiological survey was conducted by Radiological Affairs Support Office (RASO) during FY 1995, based on the results, no further action is required. A Radon survey has been conducted, and no further action is required.

Installation Restoration

Eight IR sites have been identified for the Naval Station. Two sites are undergoing remediation and two are in the process of being closed out.

Operations and Maintenance

Costs included personnel and equipment relocations, caretaker, real estate and other related labor, support, and contractual requirements necessary to complete disposition of the NAVSTA property. Contractual costs cover appraisal(s), title search, survey(s), marketing efforts, and other disposal services.

Military Personnel -- PCS

PCS costs have been derived by using the average costs factors for unit moves in most cases and operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 91 recommendations.

Other

No requirement.

Land Sales Revenues

This property is planned for disposal under an Economic Development Conveyance (EDC). Proceeds from land sales will only be realized if the EDC includes monetary compensation to the Navy.

SAVINGS

Family Housing Operations

The family housing inventory at NAVSTA Philadelphia totals 936 units. Operation of 102 units ceased in FY 1994, an additional 577 units in FY 1995, and the remaining 257 in FY 1996.

Military Personnel

Savings are due to elimination of military billets.

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1100 - Naval Shipyard, Philadelphia, PA

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Military Construction	0	0	3,015	11,420	0	0	0	14,435
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(3,992)	(2,841)	(10,708)	(4,000)	(6,288)	(2,552)	(1,345)	(31,726)
Studies	0	885	1,240	0	31	0	0	2,156
Compliance	206	1,946	9,000	3,000	4,419	491	843	19,905
Restoration	3,786	10	468	1,000	1,838	2,061	502	9,665
Operations & Maintenance	0	2,692	45,907	45,157	109,723	8,942	0	212,421
Military Personnel - PCS	0	0	15	0	0	0	0	15
Total Costs	3,992	5,533	59,645	60,577	116,011	11,494	1,345	258,597
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Total Budget Request	3,992	5,533	59,645	60,577	116,011	11,494	1,345	258,597

One-time Implementation Costs (Funded by other Appropriations)								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL COSTS	0							

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1100 - Naval Shipyard, Philadelphia, PA

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	-7,000	0	0	0	0	0	0	-7,000
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	-2,366	-61,739	-84,635	-87,847	-87,847	-324,434
Military Personnel - PCS	0	0	0	-184	-381	-395	-395	-1,355
Other	0	0	0	-6,570	-2,620	-2,981	0	-12,171
Civilian ES (End Strength)	0	0	-17	-37	-86	-86	-86	-312
Military ES (End Strength)	0	0	0	-7	-7	-7	-7	-28
Total Savings	-7,000	0	-2,366	-68,493	-87,636	-91,223	-88,242	-344,960
Net Implementation Costs								
Military Construction	-7,000	0	3,015	11,420	0	0	0	7,435
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(3,992)	(2,841)	(10,708)	(4,000)	(6,288)	(2,552)	(1,345)	(31,726)
Studies	0	885	1,240	0	31	0	0	2,156
Compliance	206	1,946	9,000	3,000	4,419	491	843	19,905
Restoration	3,786	10	468	1,000	1,838	2,061	502	9,665
Operations & Maintenance	0	2,692	43,541	-16,582	25,088	-78,905	-87,847	-112,013
Military Personnel - PCS	0	0	15	-184	-381	-395	-395	-1,340
HAP	0	0	0	0	0	0	0	0
Other	0	0	0	-6,570	-2,620	-2,981	0	-12,171
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	-17	-37	-86	-86	-86	-312
Military ES (End Strength)	0	0	0	-7	-7	-7	-7	-28
Net Implementation Costs	-3,008	5,533	57,279	-7,916	28,375	-79,729	-86,897	-86,363

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
NARRATIVE SUMMARY**

1100 - Naval Shipyard, Philadelphia, PA

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of Naval Shipyard (NSY), Philadelphia, but preserving it for emergent requirements under retention as a detachment of the Norfolk Naval Shipyard, Portsmouth, Virginia. The propeller facility, Naval Inactive Ships Maintenance Facility, and the Naval Ship Systems Engineering Station will remain in active status. Operational closure occurred on 30 September 1996. The DoD BRAC 1995 Commission closure recommendation affects these actions by eliminating preservation of the shipyard for emergency requirement. An interim lease arrangement of NSY facilities between Navy and the City of Philadelphia, was adopted under the September 1994 Reuse Plan for NAVSTA closure. Final disposal is currently planned for September 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

	FY94-95 Amount (\$000)

P-591S PHILADELPHIA NSY UTILITY RECONFIGURATIONS PHASE I	3,060
P-193S PHILADELPHIA NSWC BUILDING ALTERATIONS	8,915
P-590S PHILADELPHIA NSY HAZARDOUS WASTE HANDLING FACILITY	2,460
Total	14,435

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

An environmental Impact Statement (EIS) begun in 1994 to analyze the impacts resulting from Navy disposal of land and facilities at the Naval Station and at the Naval Shipyard with subsequent reuse. The disposal EIS was completed in June 1996.

Compliance

The asbestos survey and abatement of friable, accessible, and damaged asbestos containing materials (FAD ACM) was completed in 1997. PCB transformers have been removed. Remediation of transformer areas contaminated with PCBs is complete. Underground Storage Tank (UST) site

investigation is nearing completion. Tank Fuel Farm demolition is complete and the investigation is nearing completion. Navy investigation of Solid Waste Management Units (SWMUs) has been completed. Removal actions where required have been initiated. An Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) were completed and an aerial photographic analysis was made, during FY 1994 and FY 1995, respectively. EBS Areas of Concern and areas identified through the aerial photographs have been investigated and remaining actions are nearing completion. A radiological survey was conducted by Radiological Affairs Support Office (RASO) during FY 1995, and based on the results, no further action is required. A Radon survey has been conducted, and no remediation is required.

Installation Restoration

There are three IR sites identified. No further action documents have been completed for two of the sites. Remedial action is underway on the third site, the old fuel farm.

Operations and Maintenance

Costs included permanent change of station, reduction-in-force, lump-sum payment of leave, and unemployment costs. Also included: costs for the inactivation and preservation of selected facilities, for cleaning, decontamination, and preservation of shop equipment, and for the collection, inventorying and distribution of hand tools. Portions of NSY have been leased under the NAVSTA Philadelphia Master Lease agreements. Also included are caretaker, real estate and other related labor, support, and contractual requirements necessary to complete disposition of the property.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenues

This property is planned for disposal under an Economic Development Conveyance (EDC). Proceeds from land sales will only be realized if the EDC includes monetary compensation to the Navy.

SAVINGS

Military Construction

A hazardous and flammable material storehouse project was authorized and appropriated in FY 1990, but not yet constructed. The difference between the appropriated amount and the cost of a portion of the storehouse needed for the activities to remain is reflected as savings.

Operations and Maintenance

Savings include reduced fixed overhead costs associated with maintaining one less naval shipyard and higher utilization of the remaining four yards. In addition, savings are included for reduced workload requirements at the Naval

Publications and Printing Service Branch Office and at the Naval Supply Center, Norfolk Detachment at Philadelphia, both of which serve the shipyard.

Military Personnel

Savings are the result of a reduction in military billets.

Other

Savings include reduced fixed overhead costs associated with maintaining one less naval shipyard and higher utilization of the remaining yards. Savings also include reduced workload requirements at activities which service the shipyard.

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1040 - Naval Station, Puget Sound (Sand Point), WA

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Military Construction	0	12,200	23,400	0	0	0	0	35,600
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Environmental	(1,040)	(809)	(1,598)	(450)	(147)	(22)	(0)	(4,066)
Studies	0	648	0	0	147	22	0	817
Compliance	0	161	0	200	0	0	0	361
Restoration	1,040	0	1,598	250	0	0	0	2,888
Operations & Maintenance	560	800	3,623	3,022	1,510	46	0	9,561
Military Personnel - PCS	0	0	175	97	0	0	0	272
Other	0	0	0	0	0	0	0	0
Total Costs	1,600	13,809	28,796	3,569	1,657	68	0	49,499
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Total Budget Request	1,600	13,809	28,796	3,569	1,657	68	0	49,499

One-time Implementation Costs (Funded by other Appropriations)								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Operations & Maintenance	200	0	0	0	0	0	0	200
Military Personnel - PCS	30	0	0	0	0	0	0	30
Other	0	0	0	0	0	0	0	0
TOTAL COSTS	230	0	0	0	0	0	0	230

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1040 - Naval Station, Puget Sound (Sand Point), WA

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(0)	(-27)	(-27)	(-27)	(-81)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	-27	-27	-27	-81
Operations & Maintenance	0	-1,500	-6,419	-6,637	-7,122	-7,346	-7,346	-36,370
Military Personnel - PCS	-1,173	-3,803	-6,393	-9,067	-10,670	-11,018	-11,018	-53,142
Other	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	-52	-52	-52	-52	-52	-260
Military ES (End Strength)	-70	-142	-209	-275	-273	-272	-272	-1,513
Total Savings	-1,173	-5,303	-12,812	-15,704	-17,819	-18,391	-18,391	-89,593
Net Implementation Costs								
Military Construction	0	12,200	23,400	0	0	0	0	35,600
Family Housing	(0)	(0)	(0)	(0)	(-27)	(-27)	(-27)	(-81)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	-27	-27	-27	-81
Environmental	(1,040)	(809)	(1,598)	(450)	(147)	(22)	(0)	(4,066)
Studies	0	648	0	0	147	22	0	817
Compliance	0	161	0	200	0	0	0	361
Restoration	1,040	0	1,598	250	0	0	0	2,888
Operations & Maintenance	760	-700	-2,796	-3,615	-5,612	-7,300	-7,346	-26,609
Military Personnel - PCS	-1,143	-3,803	-6,218	-8,970	-10,670	-11,018	-11,018	-52,840
HAP	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	-52	-52	-52	-52	-52	-260
Military ES (End Strength)	-70	-142	-209	-275	-273	-272	-272	-1,513
Net Implementation Costs	657	8,506	15,984	-12,135	-16,162	-18,323	-18,391	-39,864

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
NARRATIVE SUMMARY**

1040 - Naval Station, Puget Sound (Sand Point), WA

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of Naval Station (NAVSTA) Sand Point, Washington. NAVSTA ceased mission in September 1995 and operationally closed in January 1996. NAVFAC caretaker began in October 1995. Off-base housing/MWR facilities have been retained to support other Navy requirements in the area. All environmental cleanup has been completed. A Reuse Plan has been adopted by the City of Seattle. Conflicts between the City and the Bureau of Indian Affairs, representing the Muckleshoot Indian Tribe, delayed disposal actions. The conflicts have been resolved and the City is managing the base through a master lease. Disposal strategy is a combination of requests for economic, public benefit, park and recreation and educational benefit conveyances. The City has adopted a plan to provide some homeless and low income housing and other public benefit programs. Several parcels have been disposed. Final disposal will occur by 30 September 1998.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

		FY93-94 Amount (\$000)

P-063S FORT LEWIS	READINESS SUPPORT/RTC	9,600
P-300S BANGOR NSB	ADMIN OFFICE BLDG	4,070
P-011S EVERETT NRC	RESERVE READINESS COMMAND FAC	4,640
P-083S EVERETT NS	BEQ	7,970
P-104S BANGOR NSB	TRANSIENT PERSONNEL FACILITIES	2,900
P-211S EVERETT NS	AUTO VEHICLE MAINT SHOP	1,220
P-315S BANGOR NSB	BRIG	5,200
Total		35,600

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenues

The property is being conveyed through public benefit conveyances and transfers to other Federal agencies at no cost. No land sales revenues will be realized for this property.

SAVINGS

Family Housing Operations

Savings are associated with excessing the five on-base units beginning in FY 1995.

Operations and Maintenance

Complete closure eliminates the requirement for facilities and grounds maintenance; custodial, refuse and pest control; and special projects at Sand Point.

Military Personnel

Savings include reductions to Naval Station Personnel Support Detachment, COMNAVBASE staff, and Defense Commissary Agency.

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1150 - Naval Station, Treasure Island, CA

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(4,970)	(27,294)	(26,280)	(36,620)	(18,256)	(4,176)	(14,168)	(131,764)
Studies	0	1,870	0	0	57	65	30	2,022
Compliance	0	3,312	4,500	11,000	239	215	138	19,404
Restoration	4,970	22,112	21,780	25,620	17,960	3,896	14,000	110,338
Operations & Maintenance	1,543	1,137	1,918	3,042	3,898	3,186	2,816	17,540
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Costs	6,513	28,431	28,198	39,662	22,154	7,362	16,984	149,304
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Total Budget Request	6,513	28,431	28,198	39,662	22,154	7,362	16,984	149,304
One-time Implementation Costs (Funded by other Appropriations)								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1150 - Naval Station, Treasure Island, CA

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operations & Maintenance	-701	-719	-730	-1,740	-1,744	-1,764	-1,764	-9,162
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0	0
Total Savings	-701	-719	-730	-1,740	-1,744	-1,764	-1,764	-9,162
Net Implementation Costs								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(4,970)	(27,294)	(26,280)	(36,620)	(18,256)	(4,176)	(14,168)	(131,764)
Studies	0	1,870	0	0	57	65	30	2,022
Compliance	0	3,312	4,500	11,000	239	215	138	19,404
Restoration	4,970	22,112	21,780	25,620	17,960	3,896	14,000	110,338
Operations & Maintenance	842	418	1,188	1,302	2,154	1,422	1,052	8,378
Military Personnel - PCS	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0	0
Net Implementation Costs	5,812	27,712	27,468	37,922	20,410	5,598	15,220	140,142

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
NARRATIVE SUMMARY**

1150 - Naval Station, Treasure Island, CA

CLOSURE/REALIGNMENT ACTION

Naval Station Treasure Island (Hunters Point Annex (HPA)) closed on 1 April 1994. Section 2824 of Public Law 101-510, as amended by Section 2834 of Public Law 103-160, authorizes the Navy to convey HPA to the City of San Francisco. HPA has been divided into six parcels ("A" through "F") to facilitate cleanup and conveyance. Negotiations on conveyance, consideration, and jurisdiction are ongoing.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Impact Statement (EIS) was begun in FY 1994 to analyze the impacts resulting from Navy disposal of land and facilities at HPA. An Environmental Assessment was completed for the realignment to NS San Diego, CA (February 1994), and a Categorical Exclusion was completed for the realignment to NS Pearl Harbor, HI (June 1993).

Compliance

All Underground Storage Tanks (USTs) have been removed or closed in place. A Radon Survey has been completed, with no mitigation required. No Lead Based Paint abatement is required. Asbestos surveys were completed. Asbestos repairs to abate friable, accessible and damaged asbestos were completed. The basewide Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) were completed. Site-specific EBSs and Findings of Suitability to Lease for all existing tenants have been completed.

Installation Restoration

Hunter's Point Annex is listed on the National Priorities List (NPL). A "No Action" Record of Decision (ROD) for Parcel A cleared five sites. The ROD for Parcel B, signed in October 1997, cleared two sites and required

remediation of twelve sites for which remedial action was started. Sites on other parcels have been undergoing remedial investigation/feasibility studies.

Operations and Maintenance

Costs include caretaker, real estate, and other related labor, support, and contractual requirements necessary to complete disposition of the property. Contractual costs cover appraisals, title searches, parcel surveys, and lease arrangements prior to disposal.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenues

If HPA is conveyed under existing special legislation, land sales revenues are expected to be nominal. Revenues collected thus far are the result of lease agreements.

SAVINGS

Operations and Maintenance

Savings are the direct result of closure and the avoidance of operational costs.

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1090 - MCAS Tustin, CA

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Military Construction	0	0	0	0	38,230	0	0	38,230
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(6,559)	(25,711)	(36,360)	(22,622)	(8,478)	(24,793)	(0)	(124,523)
Studies	350	2,143	2,860	500	0	0	0	5,853
Compliance	400	4,518	15,237	10,522	7,402	5,106	0	43,185
Restoration	5,809	19,050	18,263	11,600	1,076	19,687	0	75,485
Operations & Maintenance	2,175	1,060	264	205	1,253	391	0	5,348
Other	0	0	0	0	0	0	0	0
Total Costs	8,734	26,771	36,624	22,827	47,961	25,184	0	168,101
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Total Budget Request	8,734	26,771	36,624	22,827	47,961	25,184	0	168,101

One-time Implementation Costs (Funded by other Appropriations)								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Operations & Maintenance	3096	0	0	0	0	0	0	3096
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL COSTS	3,096	0	0	0	0	0	0	3,096

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1090 - MCAS Tustin, CA

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	-2,350	0	0	0	0	0	0	-2,350
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operations & Maintenance	0	500	500	500	-220	-330	-330	620
Military Personnel - PCS	0	0	0	-1,349	-6,410	-6,607	-6,607	-20,973
Other	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0	0
Total Savings	-2,350	500	500	-849	-6,630	-6,937	-6,937	-22,703
Net Implementation Costs								
Military Construction	-2,350	0	0	0	38,230	0	0	35,880
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(6,559)	(25,711)	(36,360)	(22,622)	(8,478)	(24,793)	(0)	(124,523)
Studies	350	2,143	2,860	500	0	0	0	5,853
Compliance	400	4,518	15,237	10,522	7,402	5,106	0	43,185
Restoration	5,809	19,050	18,263	11,600	1,076	19,687	0	75,485
Operations & Maintenance	5,271	1,560	764	705	1,033	61	-330	9,064
Military Personnel - PCS	0	0	0	-1,349	-6,410	-6,607	-6,607	-20,973
HAP	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0	0
Net Implementation Costs	9,480	27,271	37,124	21,978	41,331	18,247	-6,937	148,494

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
NARRATIVE SUMMARY**

1090 - MCAS Tustin, CA

CLOSURE/REALIGNMENT ACTION

Close MCAS Tustin, CA and relocate a portion of its aircraft along with a portion of its dedicated personnel, equipment and support to MCAS Camp Pendleton and other sites including MCAGCC Twentynine Palms. Due to the redirect of the 1993 Commission, to various sites instead of Twentynine Palms, CA, closure and realignment will occur in July, 1999. The move of some units to Pendleton was unaffected.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

	FY1996 Amount (\$000)
P-518S CAMP PENDLETON MCAS AIRCRAFT MAINT FACS	38,230
Total	38,230

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

National Environmental Policy Act (NEPA) documentation must be completed prior to property disposal. The mitigation studies of the move to Miramar have been completed. There are other Environmental Impact Studies underway.

Compliance

Costs were for the testing, removal, and remediation of underground storage tanks, hazardous waste minimization, studies of clean sites, polychlorinated biphenyls (PCB) and asbestos removal and remediation, pesticide management, permits, habitat mitigation, air and water monitoring, and environmental closure surveys.

Installation Restoration

Costs included the identification, investigation, and cleanup of current and prior hazardous waste sites.

Operations and Maintenance

Maintenance of real property and base operations support are required for severance and securing facilities at MCAS Tustin, as well as lay-away and caretaker functions after operational closure. These requirements are now included in the BRAC III submission for MCAS El Toro.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenues

None.

SAVINGS

None.

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1120 - NCCOSC, San Diego, CA

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Military Construction	0	700	17,290	0	0	0	0	17,990
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(300)	(0)	(876)	(0)	(0)	(0)	(0)	(1,176)
Studies	300	0	876	0	0	0	0	1,176
Compliance	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0
Operations & Maintenance	0	6,223	20,955	9,350	5	0	0	36,533
Military Personnel - PCS	0	0	50	37	0	0	0	87
Other	0	56	515	237	0	0	0	808
Total Costs	300	6,979	39,686	9,624	5	0	0	56,594
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Total Budget Request	300	6,979	39,686	9,624	5	0	0	56,594
One-time Implementation Costs (Funded by other Appropriations)								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Operations & Maintenance	2523	0	0	0	0	0	0	2523
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	467	4903	0	0	0	0	0	5370
TOTAL COSTS	2,990	4,903	0	0	0	0	0	7,893

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1120 - NCCOSC, San Diego, CA

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operations & Maintenance	2,539	2,503	5,585	-4,331	-5,832	-6,047	-6,047	-11,630
Military Personnel - PCS	-297	-1,062	-1,691	-2,026	-2,098	-2,174	-2,174	-11,522
Other	14,545	14,934	12,670	13,366	-13,610	-14,056	0	27,849
Civilian ES (End Strength)	0	-31	-73	-101	-101	-101	-101	-508
Military ES (End Strength)	-12	-27	-38	-38	-38	-38	-38	-229
Total Savings	16,787	16,375	16,564	7,009	-21,540	-22,277	-8,221	4,697
Net Implementation Costs								
Military Construction	0	700	17,290	0	0	0	0	17,990
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(300)	(0)	(876)	(0)	(0)	(0)	(0)	(1,176)
Studies	300	0	876	0	0	0	0	1,176
Compliance	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0
Operations & Maintenance	5,062	8,726	26,540	5,019	-5,827	-6,047	-6,047	27,426
Military Personnel - PCS	-297	-1,062	-1,641	-1,989	-2,098	-2,174	-2,174	-11,435
HAP	0	0	0	0	0	0	0	0
Other	15,012	19,893	13,185	13,603	-13,610	-14,056	0	34,027
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	-31	-73	-101	-101	-101	-101	-508
Military ES (End Strength)	-12	-27	-38	-38	-38	-38	-38	-229
Net Implementation Costs	20,077	28,257	56,250	16,633	-21,535	-22,277	-8,221	69,184

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
NARRATIVE SUMMARY

1120 - NCCOSC, San Diego, CA

CLOSURE/REALIGNMENT ACTION

No Comment.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

		FY93-94 Amount (\$000) -----
P-122S SAN DIEGO NOSC	MARINE SCIENCES PIER	590
P-120S SAN DIEGO NOSC	ELEX SYS ENGR FAC	6,400
P-121S SAN DIEGO NOSC	IN-SERV ENG LAB	11,000
Total		17,990

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Costs included relocation of personnel to include severance pay for personnel separated by reduction-in-force action and lump-sum leave payments; equipment downtime and relocation costs, including disassembly and reassembly; costs related to consolidation of policies and procedures; and collateral equipment costs.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenues

None.

SAVINGS

None.

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1140 - Naval Surface Warfare Centers

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Military Construction	0	4,525	78,665	3,150	0	0	0	86,340
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(1,768)	(100)	(2,170)	(0)	(5)	(0)	(0)	(4,043)
Studies	0	100	2,170	0	5	0	0	2,275
Compliance	580	0	0	0	0	0	0	580
Restoration	1,188	0	0	0	0	0	0	1,188
Operations & Maintenance	200	11,257	22,298	29,684	48,466	6,141	0	118,046
Military Personnel - PCS	0	0	125	0	0	0	0	125
Other	0	845	813	6,275	0	0	0	7,933
Total Costs	1,968	16,727	104,071	39,109	48,471	6,141	0	216,487
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Total Budget Request	1,968	16,727	104,071	39,109	48,471	6,141	0	216,487
One-time Implementation Costs (Funded by other Appropriations)								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Operations & Maintenance	5600	0	0	0	0	0	0	5600
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	855	0	0	0	0	0	0	855
TOTAL COSTS	6,455	0	0	0	0	0	0	6,455

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1140 - Naval Surface Warfare Centers

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	0	0	-12,775	0	0	0	0	-12,775
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operations & Maintenance	-9,755	-1,584	-36,858	-45,109	-45,057	-28,065	-28,065	-194,493
Military Personnel - PCS	-69	-229	-520	-905	-1,179	-1,368	-1,368	-5,638
Other	-6,705	-51,860	-54,831	-66,100	-65,483	-52,311	0	-297,290
Civilian ES (End Strength)	-614	-1,154	-1,637	-1,734	-1,570	-1,208	-1,208	-9,125
Military ES (End Strength)	-2	-5	-15	-22	-25	-26	-26	-121
Total Savings	-16,529	-53,673	-104,984	-112,114	-111,719	-81,744	-29,433	-510,196
Net Implementation Costs								
Military Construction	0	4,525	65,890	3,150	0	0	0	73,565
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(1,768)	(100)	(2,170)	(0)	(5)	(0)	(0)	(4,043)
Studies	0	100	2,170	0	5	0	0	2,275
Compliance	580	0	0	0	0	0	0	580
Restoration	1,188	0	0	0	0	0	0	1,188
Operations & Maintenance	-3,955	9,673	-14,560	-15,425	3,409	-21,924	-28,065	-70,847
Military Personnel - PCS	-69	-229	-395	-905	-1,179	-1,368	-1,368	-5,513
HAP	0	0	0	0	0	0	0	0
Other	-5,850	-51,015	-54,018	-59,825	-65,483	-52,311	0	-288,502
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	-614	-1,154	-1,637	-1,734	-1,570	-1,208	-1,208	-9,125
Military ES (End Strength)	-2	-5	-15	-22	-25	-26	-26	-121
Net Implementation Costs	-8,106	-36,946	-913	-73,005	-63,248	-75,603	-29,433	-287,254

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
NARRATIVE SUMMARY**

1140 - Naval Surface Warfare Centers

CLOSURE/REALIGNMENT ACTION

David Taylor Research Center (DTRC), Carderock (aka Bethesda), MD, David Taylor Research Center, Annapolis, MD, and Naval Ship Systems Engineering Center (NAVSSSES), Philadelphia, PA, have been realigned into the Naval Surface Warfare Center, (NSWC) Carderock Division.

Naval Surface Warfare Center, Dahlgren, VA, and White Oak, MD, together with the Naval Coastal Systems Center (NCSC), Panama City, FL, have been realigned into the Naval Surface Warfare Center, Dahlgren Division.

Naval Weapons Support Center (NWSC) Crane, IN, and Naval Ordnance Station (NOS) Louisville, KY have been realigned into the Naval Surface Warfare Center (NSWC), Crane Division.

Naval Ship Weapon Systems Engineering Station, Port Hueneme, CA, Fleet Combat Direction Systems Support Activity (FCDSSA), Dam Neck, VA, Naval Mine Warfare Engineering Activity (NMWEA), Yorktown, VA, and Integrated Combat System Test Facility (ICSTF), San Diego, CA have been realigned into the Naval Surface Warfare Center, Port Hueneme Division.

The Naval Ordnance Station, Indian Head, MD, has been realigned into the Naval Surface Warfare Center as the Indian Head Division.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

		FY93-94 Amount (\$000)

P-010S PHILADELPHIA NSWC	GAS TURB SHIP BLDG MODS	6,500
P-172S BETHESDA DTRC	COMPOSITE MATERIALS LAB	3,500
P-179S BETHESDA DTRC	SHIPS MATERIALS TECHNOLOGY FAC	26,800
P-267S DAHLGREN NSWC	SEWAGE TREATMENT PLANT UPGRADE	21,890
P-273S DAHLGREN NSWC	COMBINED RESEARCH LAB	24,500
	Subtotal	83,190
		FY1995 Amount (\$000)

P-365S PANAMA CITY NSWCCSTS MINE WARFARE R&D FACILITY	3,150
Subtotal	3,150
Total	86,340

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Costs include permanent change-of-station costs, severance pay, unemployment compensation, lump-sum annual leave payments, and relocation costs. Equipment relocation and space modification costs are also included.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenues

None.

SAVINGS

None.

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1130 - Naval Air Warfare Centers

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Military Construction	0	93,295	19,200	12,844	0	0	0	125,339
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(480)	(776)	(3,075)	(3,852)	(6,416)	(3,055)	(4,593)	(22,247)
Studies	347	233	970	0	104	81	25	1,760
Compliance	133	43	700	452	916	1,218	230	3,692
Restoration	0	500	1,405	3,400	5,396	1,756	4,338	16,795
Operations & Maintenance	0	28,850	45,471	36,366	48,966	5,571	1,835	167,059
Military Personnel - PCS	0	0	155	162	168	0	0	485
Other	0	5,719	13,076	38,045	0	0	0	56,840
Total Costs	480	128,640	80,977	91,269	55,550	8,626	6,428	371,970
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Total Budget Request	480	128,640	80,977	91,269	55,550	8,626	6,428	371,970

One-time Implementation Costs (Funded by other Appropriations)								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Operations & Maintenance	4700	0	0	0	0	0	0	4700
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	2980	0	0	0	0	0	0	2980
TOTAL COSTS	7,680	0	0	0	0	0	0	7,680

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1130 - Naval Air Warfare Centers

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	0	0	0	0	-404	0	0	-404
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	-2,478	12,973	-12,994	-13,416	-13,416	-29,331
Military Personnel - PCS	0	-2,765	-8,374	-14,404	-20,924	-24,823	-24,823	-96,113
Other	-23,553	-47,768	-43,399	-68,081	-67,559	-65,868	0	-316,228
Civilian ES (End Strength)	-725	-817	-699	-794	-753	-714	-714	-5,216
Military ES (End Strength)	0	-143	-287	-430	-574	-574	-574	-2,582
Total Savings	-23,553	-50,533	-54,251	-69,512	-101,881	-104,107	-38,239	-442,076
Net Implementation Costs								
Military Construction	0	93,295	19,200	12,844	-404	0	0	124,935
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(480)	(776)	(3,075)	(3,852)	(6,416)	(3,055)	(4,593)	(22,247)
Studies	347	233	970	0	104	81	25	1,760
Compliance	133	43	700	452	916	1,218	230	3,692
Restoration	0	500	1,405	3,400	5,396	1,756	4,338	16,795
Operations & Maintenance	4700	28,850	42,993	49,339	35,972	-7,845	-11,581	142,428
Military Personnel - PCS	0	-2,765	-8,219	-14,242	-20,756	-24,823	-24,823	-95,628
HAP	0	0	0	0	0	0	0	0
Other	-20,573	-42,049	-30,323	-30,036	-67,559	-65,868	0	-256,408
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	-725	-817	-699	-794	-753	-714	-714	-5,216
Military ES (End Strength)	0	-143	-287	-430	-574	-574	-574	-2,582
Net Implementation Costs	-15,393	78,107	26,726	21,757	-46,331	-95,481	-31,811	-62,426

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
NARRATIVE SUMMARY**

1130 - Naval Air Warfare Centers

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the major realignment of Naval Air Warfare Center, Aircraft Division, (NAWCAD), Warminster. Caretaker began April 1997. Certain unique facilities such as the Dynamic Flight Simulator Complex will remain. In addition, several NAWCAD departments will be retained as a detachment and transferred to Naval Command Control and Ocean Surveillance Center (NCCOSC), San Diego, CA. NCCOSC Det will become the host at Warminster. NAS Willow Grove will retain family housing. The 1995 commission report impacts this activity and upcoming budget requirements should be looked under the FY 1995 closure action. Final disposal of NAWC Warminster is planned for June 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

		FY93-94 Amount (\$000) -----
P-920S PAX NAWC	ACFT TECH LAB	12,000
P-930S PAX NAWC	SCIENCE & ENG FACS PH I	42,942
P-940S PAX NAWC	SCI/ENG FACS PH II	57,553
	Subtotal	112,495
		FY1995 Amount (\$000) -----
P-950S PAX NAWC	SCI/ENG FACS PH III	12,844
	Subtotal	12,844
	Total	125,339

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. A draft Environmental Impact

Statement (DEIS) was filed with the U.S. Environmental Protection Agency (EPA) in January 1997. The DEIS addresses the environmental consequences of the proposed Community Reuse Plan for the NAWCAD as prepared by the Bucks County Economic Adjustment Committee and Base Reuse Subcommittee (now known as the Federal Lands Reuse Authority (FLRA) of Bucks County). The FLRA recently submitted an EDC application; however, the reuse plan has not been approved by HUD. The Final Environmental Impact Statement (FEIS) will not be completed until the Navy receives an approved revised Reuse Plan from the FLRA.

Compliance

Asbestos and PCB surveys have been conducted. Asbestos work was completed in FY 95. All PCB transformers have either been removed or retrofilled. The Lead Based Paint has been removed from the facilities. Radon work has also been completed. Underground Storage Tank removal started in FY 96. FY 99 requirements are reflected under the FY 95 closure action for NAWC Warminster.

Installation Restoration

NAWC is included in the National Priority List. Eight IR sites have been identified and are included in the program. All sites have completed the remedial Investigation/Feasibility Study phase and remediation work began in FY 96. Commencing in FY 1999 the two budgets will be merged. FY 99 requirements are reflected under the FY 95 closure action for NAWC Warminster.

Operations and Maintenance

Costs identified cover civilian personnel moves, severance, and unemployment; equipment movement; facility consolidation/renovation; systems furniture; and administrative planning costs. Other costs include caretaker, real estate and other related labor, support, and contractual requirements necessary to complete disposition of the properties. Contractual costs cover appraisals, title search, surveys, marketing efforts, and any required GSA disposal services.

Military Personnel -- PCS

PCS costs have been derived by using the average cost factors for unit moves in most cases and operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 91 recommendations.

Other

Costs associated with upgrading video conferencing capabilities and integration of financial information systems for centralized management.

Land Sales Revenues

Parcels of NAWC Warminster are planned for transfer through public benefit conveyances (PBCs) and an economic development conveyance (EDC). No land sales revenues will be realized from the PBCs. Proceeds will only be realized if the EDC includes monetary compensation to the Navy.

SAVINGS

Military Construction

Construction of a child development center was cancelled.

Family Housing Operations

None. Retention of the 207 family housing units and the Family Housing Office at ADC is required.

All housing functions will be transferred to Naval Air Station, Willow Grove. Historically,

Warminster administered family housing for the area consisting of themselves, NAS Willow Grove, and

Aviation Support Office, Philadelphia. Housing is a continuing requirement at the complex since NADC Warminster accounted for only a small portion of the family housing requirement and a deficit will still exist. As such, the housing inventory and staff have been transferred from Warminster to Willow Grove. The assets can easily be physically severed from the rest of the base.

Operations and Maintenance

A steady state savings is expected through reductions in Real Property Maintenance Activities (RPMA) and Base Operating Support (BOS) expenses at sites where facilities and personnel are being affected. An increase in RPMA and BOS is expected at the receiving sites upon completion of relocation, due to larger physical plants and base populations.

Military Personnel

The end-strength savings resulting from this realignment anticipated a reduction to overall end strength.

Other

Results of consolidation translates into more efficient operation accomplishment (lower personnel strength, plant account and overhead).

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1180 - Naval Undersea Warfare Centers

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Military Construction	0	0	39,370	0	0	0	0	39,370
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(0)	(500)	(1,950)	(0)	(0)	(0)	(0)	(2,450)
Studies	0	500	1,950	0	0	0	0	2,450
Compliance	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0
Operations & Maintenance	0	15,684	21,492	1,600	0	0	0	38,776
Military Personnel - PCS	0	0	30	0	9	0	0	39
Other	0	1,740	4,068	1,058	0	0	0	6,866
Total Costs	0	17,924	66,910	2,658	9	0	0	87,501
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Total Budget Request	0	17,924	66,910	2,658	9	0	0	87,501
One-time Implementation Costs (Funded by other Appropriations)								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Operations & Maintenance	6900	0	0	0	0	0	0	6900
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	3781	0	0	0	0	0	0	3781
TOTAL COSTS	10,681	0	0	0	0	0	0	10,681

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1180 - Naval Undersea Warfare Centers

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operations & Maintenance	4,753	-898	-12,267	-16,807	-16,806	-14,678	-14,678	-71,381
Military Personnel - PCS	-84	-189	-145	-112	-235	-367	-367	-1,499
Other	-3,478	-13,025	-15,198	-19,819	-15,461	-9,755	0	-76,736
Civilian ES (End Strength)	83	-299	-484	-560	-459	-316	-316	-2,351
Military ES (End Strength)	-3	-3	-2	-2	-9	-9	-9	-37
Total Savings	1,191	-14,112	-27,610	-36,738	-32,502	-24,800	-15,045	-149,616
Net Implementation Costs								
Military Construction	0	0	39,370	0	0	0	0	39,370
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(0)	(500)	(1,950)	(0)	(0)	(0)	(0)	(2,450)
Studies	0	500	1,950	0	0	0	0	2,450
Compliance	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0
Operations & Maintenance	11,653	14,786	9,225	-15,207	-16,806	-14,678	-14,678	-25,705
Military Personnel - PCS	-84	-189	-115	-112	-226	-367	-367	-1,460
HAP	0	0	0	0	0	0	0	0
Other	303	-11,285	-11,130	-18,761	-15,461	-9,755	0	-66,089
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	83	-299	-484	-560	-459	-316	-316	-2,351
Military ES (End Strength)	-3	-3	-2	-2	-9	-9	-9	-37
Net Implementation Costs	11,872	3,812	39,300	-34,080	-32,493	-24,800	-15,045	-51,434

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
NARRATIVE SUMMARY**

1180 - Naval Undersea Warfare Centers

CLOSURE/REALIGNMENT ACTION

Naval Underwater Systems Center (NUSC), Newport, RI, was realigned into the Naval Undersea Warfare Center (NUWC), Newport Division. This division will have the combined mission and functions of the NUSC Newport and New London laboratories, the Trident Command & Control Systems Maintenance Activity (TRICCSMA), as well as responsibility for functional realignments from Naval Sea Combat Systems Engineering Station (NSCSES), Norfolk, VA; Naval Oceans Systems Center (NOSC), San Diego, CA; Naval Coastal Systems Center (NCSC), Panama City, FL; and Naval Weapons Support Center (NWSC), Crane, IN.

TRICCSMA Newport and NSCSES Norfolk have been administratively transferred in place. The NUSC New London laboratory staff will be reduced by transfer of billets to Newport; to the Naval Surface Warfare Center (NSWC) Dahlgren Division; and elimination of civilian and military billets.

Naval Undersea Warfare Engineering Station (NUWES), Keyport, Washington was realigned into the Naval Undersea Warfare Center (NUWC) as the Keyport Division. NUWES will continue to function as the maintenance depot for undersea warfare systems, weapons and components, and provide waterfront ordnance and retail ammunition services in the Puget Sound area.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

		FY1994 Amount (\$000)

P-105S NEWPORT NUWC	ELECTROMAG SYS LAB	14,070
P-020S NEWPORT NUWC	ENGINEERING RESEARCH LAB	25,300
Total		39,370

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Included personnel relocation costs and equipment relocation costs, i.e. costs for individual R&D laboratories included the labor cost of disassembly, reassembly, calibration and certification, as well as the cost of transporting the equipment to the receiving location. The cost of relocating equipment from New London to Newport was also included. The cost of equipment relocation from Surface Warfare Center activities was an expense for the losing activity and is accounted for in other warfare center summaries.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenues

None.

SAVINGS

None.

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1200 - Project Reliance/Corporate Lab Realignment

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Military Construction	0	0	0	0	5,200	0	0	5,200
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Studies	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	1,245	800	0	1,063	73	0	3,181
Total Costs	0	1,245	800	0	6,263	73	0	8,381
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Total Budget Request	0	1,245	800	0	6,263	73	0	8,381
One-time Implementation Costs (Funded by other Appropriations)								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1200 - Project Reliance/Corporate Lab Realignment

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	-4	-4	-4	-12
Military ES (End Strength)	0	0	0	0	0	0	0	0
Total Savings	0	0	0	0	0	0	0	0
Net Implementation Costs								
Military Construction	0	0	0	0	5,200	0	0	5,200
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Studies	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Other	0	1,245	800	0	1,063	73	0	3,181
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	-4	-4	-4	-12
Military ES (End Strength)	0	0	0	0	0	0	0	0
Net Implementation Costs	0	1,245	800	0	6,263	73	0	8,381

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
NARRATIVE SUMMARY**

1200 - Project Reliance/Corporate Lab Realignment

CLOSURE/REALIGNMENT ACTION

Army Institute of Dental Research (AIDR), Fort Meade, MD, consolidated with the Navy Dental Research Institute (NDRI), Great Lakes, IL in June 1997.

Collocate the blood research functions from the closing Letterman Army Institute of Research (LAIR), Presidio, CA, which closed September 1993, with the Navy Medical Research Institute (NMRI), Bethesda, MD. The DOD BRAC 95 Commission impacted the above action. Costs for the changes mandated by BRAC 95 are covered in that program's budget submission.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

	FY1996 Amount (\$000) -----
P-569S GREAT LAKES NDR DENTAL RESEARCH FACILITY RENOVAT	5,200
Subtotal	5,200
Total	5,200

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Military Personnel -- PCS

No requirement.

Other

Costs identified are for the purchase of collateral equipment for the new laboratories and leasing of facilities for use until construction projects are completed.

Land Sales Revenues

None.

SAVINGS

None.

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1005 - NRC Coconut Grove, FL

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(0)	(0)	(0)	(0)	(0)	(0)	(10)	(10)
Studies	0	0	0	0	0	0	10	10
Compliance	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	168	168	336
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Costs	0	0	0	0	0	168	178	346
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Total Budget Request	0	0	0	0	0	168	178	346
One-time Implementation Costs (Funded by other Appropriations)								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1005 - NRC Coconut Grove, FL

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0	0
Total Savings	0	0	0	0	0	0	0	0
Net Implementation Costs								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(0)	(0)	(0)	(0)	(0)	(0)	(10)	(10)
Studies	0	0	0	0	0	0	10	10
Compliance	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	168	168	336
Military Personnel - PCS	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0	0
Net Implementation Costs	0	0	0	0	0	168	178	346

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
NARRATIVE SUMMARY**

1005 - NRC Coconut Grove, FL

CLOSURE/REALIGNMENT ACTION

The Naval Reserve Center, Coconut Grove, Miami, Florida has been closed since 1991 and is in NAVFAC caretaker status. The main building has suffered some damage from hurricanes since being vacated by Navy. The City is in negotiations with a homeless provider who was awarded the property during the original homeless screening process. The City applied to rescreen under the Homeless Assistance Act rather than the McKinney Act. Despite ongoing negotiations, the City of Miami and the homeless provider have not been able to reach consensus on how best to achieve the goals of both organizations. Navy needs resolution before proceeding with disposal. Currently, final disposal is planned for September 1999, either by public sale or public benefit conveyance to the homeless provider.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

In compliance with the Defense Base Closure and Realignment Act and the National Environmental Policy Act, documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Assessment has been initiated to address the disposal and reuse of NRC.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Costs include caretaker required for security and minimal maintenance. Real estate costs include appraisals, title searches, surveys, any marketing required, or execution of any transfer agreement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenues

The property is caught in a conflict between the City of Miami and a homeless provider in the Miami area. Land sales revenues will only be realized if the property is sold at fair market value, through a negotiated sale or a public auction. If the property is conveyed to the homeless provider, via a Public Benefit Conveyance, Navy will not receive revenues.

SAVINGS

None.

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1020 - Salton Sea Test Base

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Studies	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Costs	0							
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Total Budget Request	0							
One-time Implementation Costs (Funded by other Appropriations)								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL COSTS	0							

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1020 - Salton Sea Test Base

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0	0
Total Savings	0							
Net Implementation Costs								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Studies	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0	0
Net Implementation Costs	0							

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
NARRATIVE SUMMARY**

1020 - Salton Sea Test Base

CLOSURE/REALIGNMENT ACTION

The 1988 Base Closure and Realignment commission recommended Salton Sea Test Base for closure. Operational closure occurred in October 1993. Disposal of all property is scheduled to be complete by April 1999 through transfer to the Bureau of Land Management, sale of approximately 20 acres away from the main site and reversion of leased property to federal, state and local agencies.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenues

None.

SAVINGS

None .

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1190 - Planning, Design & Management

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Military Construction	19,280	25,500	8,503	7,800	36,643	0	0	97,726
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Studies	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0
Operations & Maintenance	45	0	6,857	1,390	6,673	1,364	2,403	18,732
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Costs	19,325	25,500	15,360	9,190	43,316	1,364	2,403	116,458
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Total Budget Request	19,325	25,500	15,360	9,190	43,316	1,364	2,403	116,458

**One-time Implementation Costs
(Funded by other Appropriations)**

Military Construction	5943	0	0	0	0	0	0	5943
Family Housing	29	0	0	0	0	0	0	29
Operations & Maintenance	236	0	0	0	0	0	0	236
Military Personnel - PCS	200	0	0	0	0	0	0	200
Other	0	0	0	0	0	0	0	0
TOTAL COSTS	6,408	0	0	0	0	0	0	6,408

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1190 - Planning, Design & Management

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	35	35	35	29	26	20	20	200
Military ES (End Strength)	0	0	0	0	0	0	0	0
Total Savings	0	0	0	0	0	0	0	0
Net Implementation Costs								
Military Construction	25,223	25,500	8,503	7,800	36,643	0	0	103,669
Family Housing	(29)	(0)	(0)	(0)	(0)	(0)	(0)	(29)
Construction	0	0	0	0	0	0	0	0
Operations	29	0	0	0	0	0	0	29
Environmental	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Studies	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0
Operations & Maintenance	281	0	6,857	1,390	6,673	1,364	2,403	18,968
Military Personnel - PCS	200	0	0	0	0	0	0	200
HAP	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	35	35	35	29	26	20	20	200
Military ES (End Strength)	0	0	0	0	0	0	0	0
Net Implementation Costs	25,733	25,500	15,360	9,190	43,316	1,364	2,403	122,866

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
NARRATIVE SUMMARY**

1190 - Planning, Design & Management

CLOSURE/REALIGNMENT ACTION

These are program costs to provide construction planning and design and other overall program management functions across all closure and realignment packages.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

MILCON project costs are all displayed in budget exhibits for the applicable closure/realignment action. These costs are for design and construction contract preparation (Planning & Design (P&D)).

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Provides for costs associated with analysis, administration, coordination, planning, budget and financial review, legislative and legal support, and policy/guidance promulgation and interpretation that is non-site specific and supports the overall management and execution of the Base Realignment and Closure (BRAC) Program. This also includes intergovernmental planning and intraservice coordination, program documentation oversight and review, real estate and caretaker management overview, and support for the Navy Base Closure Implementation Branch at CNO.

Costs are based on actual salaries, fringe benefits, and personnel support requirements.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenues

None.

SAVINGS

None.

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 9999 - VARLOCS

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
One-time Implementation Costs								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(0)	(0)	(13,150)	(8,156)	(12,546)	(9,874)	(6,194)	(49,920)
Studies	0	0	0	0	393	182	5	580
Compliance	0	0	13,150	5,756	7,642	417	163	27,128
Restoration	0	0	0	2,400	4,511	9,275	6,026	22,212
Operations & Maintenance	0	0	18,040	0	1,802	1,235	1,679	22,756
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Costs	0	0	31,190	8,156	14,348	11,109	7,873	72,676
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Total Budget Request	0	0	31,190	8,156	14,348	11,109	7,873	72,676
One-time Implementation Costs (Funded by other Appropriations)								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 9999 - VARLOCS

	1992	1993	1994	1995	1996	1997	1998	TOTAL*
Savings								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0	0
Total Savings	0	0	0	0	0	0	0	0
Net Implementation Costs								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	(0)	(0)	(13,150)	(8,156)	(12,546)	(9,874)	(6,194)	(49,920)
Studies	0	0	0	0	393	182	5	580
Compliance	0	0	13,150	5,756	7,642	417	163	27,128
Restoration	0	0	0	2,400	4,511	9,275	6,026	22,212
Operations & Maintenance	0	0	18,040	0	1,802	1,235	1,679	22,756
Military Personnel - PCS	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0	0
Net Implementation Costs	0	0	31,190	8,156	14,348	11,109	7,873	72,676

(*FY 1999, FY 2000 and FY 2001 BRAC II costs funded in BRAC IV appropriation.)

**BASE REALIGNMENT AND CLOSURE II
(1991 COMMISSION)
NARRATIVE SUMMARY**

9999 - VARLOCS

CLOSURE/REALIGNMENT ACTION

Costs included under the heading "One-time implementation Costs" were required for centralized efforts as described in detail below and for ongoing efforts at BRAC I bases that have not been disposed for which no base code (BLI) is available, i.e. Naval Station Brooklyn, Salton Sea Test Base, and Naval Hospital Philadelphia. NRC Miami (Coconut Grove) is provided separately since a BLI for this activity was available.

Naval Station Brooklyn: The 1988 Base Closure and Realignment commission recommended Naval Station (NAVSTA) Brooklyn for closure. All primary operational functions were moved to NAVSTA New York, Staten Island in June 1990. Mission cessation was in March 1993 and operational closure in July 1993. The Local Reuse Authority (LRA) elected to pursue the 1994 Homeless Assistance Act procedures. The Reuse process is underway with the City of New York for disposal of the property by September 1999.

Salton Sea Test Base: The 1988 Base Closure and Realignment commission recommended Salton Sea Test Base for closure. Operational closure occurred in October 1993. Disposal of all property is scheduled to be complete by September 1998 through transfer to the Bureau of Land Management, sale of approximately 20 acres away from the main site and reversion of leased property to federal, state and local agencies.

Naval Hospital, Philadelphia: The 1988 Commission recommended the closure of Naval Hospital (NAVHOSP) Philadelphia. The NAVHOSP ceased inpatient care (mission) and became a clinic in October 1991. The NAVHOSP was operationally closed in September 1993. The NAVMEDCLINIC was relocated October 1993 into interim facilities on NAVBASE Philadelphia and subsequently was closed September 1995. A reuse plan was completed and endorsed on 10 August 1993 by the Mayor's Commission On Defense Conversion for the City Of Philadelphia; plans include demolition of all existing buildings and construction of a townhouse development, nursing home and park extension. This reuse is not in line with the Advisory Council for Historic Preservation that recommends to preserve the main hospital building. Final resolution of this issue is being worked and is needed to finalize NEPA documentation. Costs are based on final property disposal of July 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

Naval Station Brooklyn: In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act documentation must be completed prior to implementation of disposal/reuse actions. An EIS is underway addressing this requirement.

Naval Hospital, Philadelphia: In compliance with the Defense Base Closure and Realignment act, National Environmental Policy Act documentation must be completed prior to implementation of disposal/reuse actions. An EIS is underway addressing this requirement.

Salton Sea Test Base: In compliance with the Defense Base Closure and Realignment act, National Environmental Policy Act documentation was completed prior to implementation of disposal/reuse actions. An Environmental Assessment addressing disposal of this property was completed in March 1996.

Compliance

Program Management: Funding is for the support of the BRAC Environmental Coordinators (BECs), the BRAC Cleanup Teams (BCTs), and Restoration Advisory Boards (RABs). Funding also provides for engineering, technical, contractual, maintenance of administrative records for public information, public repository of documents, and set-up and conducting RAB meetings.

Naval Station Brooklyn: Abatement of friable, accessible and damaged asbestos containing material was completed in October 1995. Lead base paint abatement was completed in August 1996. Petroleum Bulk Storage tank abatement is complete. Removal, retrofill, or replacement of all transformers containing PCB was completed December 1995. Remediation of PCB contaminated soils was complete November 1995. Monitoring wells were installed in July 1996 for post confirmatory sampling and action completed in July 1997. All environmental work is now completed, and we await regulatory close out of one final project.

Naval Hospital, Philadelphia: Asbestos survey and subsequent abatement of friable, accessible and damaged asbestos containing material (FAD ACM) was accomplished in 1995. PCB Transformers have been removed. LBP and radon surveys were completed. Removal actions were completed for two UST sites in August 1996. Two Environmental Baseline Survey Areas of Concern (EBS

AOCs) were investigated. The one AOC requires No Further Action the other AOC (EBS HOSP-2) requires institutional control (i.e. deed restriction).

Salton Sea Test Base: No requirement.

Installation Restoration

DSMOA: Costs reflect the amount of reimbursement for BRAC 95 installations for which the state has an agreement with the Department of Defense (DOD). The state hires employees to oversee cleanup at the DOD installation and is then reimbursed.

ATSDR: The health assessments that are conducted by the Agency for Toxic Substances and Disease Registry (ATSDR) at BRAC closure installations are also covered in these costs. Congress mandates that health assessments be performed by ATSDR and that DOD would fund these costs.

EPA/Task Force: Funding is provided by DOD to EPA for support with DOD's Fast Track Cleanup policy.

Program Management: Funding is for the support of the BRAC Environmental Coordinators (BECs), BRAC Cleanup Teams (BCTs), and Restoration Advisory Boards (RABs). Funding also provides for engineering, technical, contractual, maintenance of administrative records for public information, public repository of documents, and set-up and conducting RAB meetings.

Naval Station Brooklyn: No requirement.

Naval Hospital Philadelphia: No requirement.

Salton Sea Test Base: The property has been fully characterized and appropriate actions addressing contamination, underground and above-ground storage tanks and unexploded ordnance have been taken. Upon regulatory approval of the Base Cleanup Report, environmental cleanup at Salton Sea Test Base will be considered complete.

Operations and Maintenance

Costs identified are real estate and other related labor, support, and contractual requirements necessary to complete disposal of each property. Contractual costs cover appraisals, title searches, parcel surveys, and lease arrangements prior to disposal. Maintenance of real property and utilities for all activities are budgeted based on an as required basis to meet base reuse while minimizing cost.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenues

Naval Station, Brooklyn: Approximately six acres were transferred to the Federal Bureau of Prisons at no cost. If the remaining property is transferred under a historic public benefit conveyance, no land sales revenues will be realized.

Salton Sea Test Base: The majority of the property is expected to be transferred to the Bureau of Land Management or revert to previous ownership. Two small parcels (totalling approximately 20 acres) may generate minimal revenues, under \$25,000 for both.

Naval Hospital, Philadelphia: The property is planned for disposal through a negotiated sale to the City of Philadelphia. Proceeds from land sales will only be realized if this sale is consummated.

SAVINGS

None.