

**APPROPRIATION STATUS
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

DOD COMPONENT:
GENERAL FUND - DEPARTMENT OF THE NAVY

APPROPRIATION TITLE AND SYMBOL:
MERHFC, RESERVE PERSONNEL, NAVY
17 2009 2009 1002

June 2009

Final

Fiscal Year Program Activity, And/Or Project	Program Distribution Of Total Amount Available For Obligation From Inception	Program Distribution Of Total Amount Available For Obligation In Current Fy	Apportioned Or Otherwise Available For Obligation To The End Of The Current Quarter	Obligation Transactions In Current Fiscal Year	Gross Unpaid Obligations Brought Forward / Transferred	Gross Disbursements In Current Fiscal Year	Gross Unpaid Obligations End Of Period (Col E+F-G)	Total Unobligated Balance (Col C-E)	Commitments Outstanding
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 N/A									
SBA 00 N/A									
10020000 - MERC-HF, NAVY RESERVE	239,846	239,846	239,846	239,846	0	239,846	0	0	0
SUBTOTAL SBA 00 N/A	239,846	239,846	239,846	239,846	0	239,846	0	0	0
SUBTOTAL BA 01 N/A	239,846	239,846	239,846	239,846	0	239,846	0	0	0
BA 20 N/A									
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	239,846	239,846	239,846	239,846	0	239,846	0	0	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	0	0	0	0	0
TOTAL DIRECT PROGRAM	239,846	239,846	239,846	239,846	0	239,846	0	0	0
REIMBURSABLE PROGRAM									
GRAND TOTAL	239,846	239,846	239,846	239,846	0	239,846	0	0	0

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GENERAL FUND - DEPARTMENT OF THE NAVY

APPROPRIATION TITLE AND SYMBOL:
MERHFC, RESERVE PERSONNEL, NAVY
17 2008 2008 1002

June 2009

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 N/A									
SBA 00 N/A									
10020000 - MERC-HF, NAVY RESERVE	265,913	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	265,913	0	0	0	0	0	0	0	0
SUBTOTAL BA 01 N/A	265,913	0	0	0	0	0	0	0	0
BA 20 N/A									
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	265,913	0	0	0	0	0	0	0	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	0	0	0	0	0
TOTAL DIRECT PROGRAM	265,913	0	0	0	0	0	0	0	0
REIMBURSABLE PROGRAM									
GRAND TOTAL	265,913	0	0	0	0	0	0	0	0

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MERHFC, RESERVE PERSONNEL, NAVY

17 2007 2007 1002

June 2009

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 N/A									
SBA 00 N/A									
10020000 - MERC-HF, NAVY RESERVE	287,140	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	287,140	0	0	0	0	0	0	0	0
SUBTOTAL BA 01 N/A	287,140	0	0	0	0	0	0	0	0
BA 20 N/A									
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	287,140	0	0	0	0	0	0	0	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	0	0	0	0	0
TOTAL DIRECT PROGRAM	287,140	0	0	0	0	0	0	0	0
REIMBURSABLE PROGRAM									
GRAND TOTAL	287,140	0	0	0	0	0	0	0	0

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17 2006 2006 1002

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 N/A									
SBA 00 N/A									
10020000 - MERC-HF, NAVY RESERVE	291,754	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	291,754	0	0	0	0	0	0	0	0
SUBTOTAL BA 01 N/A	291,754	0	0	0	0	0	0	0	0
BA 20 N/A									
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	291,754	0	0	0	0	0	0	0	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	0	0	0	0	0
TOTAL DIRECT PROGRAM	291,754	0	0	0	0	0	0	0	0
REIMBURSABLE PROGRAM									
GRAND TOTAL	291,754	0	0	0	0	0	0	0	0

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RESERVE PERSONNEL, NAVY**

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17 2009 2009 1405

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 RES COMPONENT TNG & SUPPORT									
SBA 00 N/A									
13106400 - GROUP A TNG-15 DAY & DRILL 2	592,759	592,759	592,759	432,108	0	367,855	64,254	160,651	198
13106600 - GROUP B TNG-BACKFILL FOR A	8,440	8,440	8,440	4,656	0	4,433	223	3,784	0
13106800 - GROUP F TNG-RECRUITS	52,562	52,562	52,562	32,870	0	14,895	17,976	19,692	0
13174003 - BASIC ALLWANCE HOUSING	(497)	(497)	(497)	0	0	0	0	(497)	0
13176003 - BASIC ALLWANCE HOUSING	(1,948)	(1,948)	(1,948)	0	0	0	0	(1,948)	0
13207200 - MOBILIZATION TNG	8,038	8,038	8,038	7,031	0	5,065	1,966	1,007	0
13207400 - SCHOOL TRAINING	44,073	44,073	44,073	35,551	0	28,230	7,321	8,522	0
13207600 - SPECIAL TRAINING	113,345	113,345	113,345	86,601	0	59,547	27,054	26,744	0
13207800 - ADMIN AND SUPPORT	1,045,441	1,045,441	1,045,441	764,284	0	727,162	37,121	281,157	0
13207900 - EDUCATION BENEFITS	5,342	5,342	5,342	3,010	0	2,965	45	2,332	0
13208200 - HEALTH PROFESSION SCHOLAR	40,716	40,716	40,716	29,813	0	25,663	4,150	10,903	0
99A00000 - AUTOMATIC REIMBURSABLE	0	0	0	(17)	0	(17)	0	17	0
SUBTOTAL SBA 00 N/A	1,908,271	1,908,271	1,908,271	1,395,907	0	1,235,798	160,109	512,364	198
SUBTOTAL BA 01 RES COMPONENT TNG &	1,908,271	1,908,271	1,908,271	1,395,907	0	1,235,798	160,109	512,364	198
BA 20 N/A									
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	(488,292)	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	0	0	(488,292)	0	0	0	0	0	0
SUBTOTAL BA 20 N/A	0	0	(488,292)	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	1,908,271	1,908,271	1,419,979	1,395,907	0	1,235,798	160,109	512,364	198
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	0	7,759	(7,759)	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
TOTAL DIRECT PROGRAM	1,908,271	1,908,271	1,419,979	1,395,907	0	1,243,556	152,350	512,364	198
REIMBURSABLE PROGRAM									
REIMBURSABLE PROGRAM	25,647	25,647	25,647	17,964	0	15,430	2,534	7,683	0
TOTAL REIMBURSABLE PROGRAM	25,647	25,647	25,647	17,964	0	15,430	2,534	7,683	0
GRAND TOTAL	1,933,918	1,933,918	1,445,626	1,413,871	0	1,258,986	154,884	520,048	198

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 RES COMPONENT TNG & SUPPORT									
SBA 00 N/A									
13106400 - GROUP A TNG-15 DAY & DRILL 2	587,522	19,292	51,359	(19,518)	57,545	33,077	4,950	38,810	0
13106600 - GROUP B TNG-BACKFILL FOR A	8,081	1,612	1,644	(7)	179	146	25	1,619	0
13106800 - GROUP F TNG-RECRUITS	46,439	2,175	2,638	7,855	5,884	11,976	1,763	(5,680)	0
13207200 - MOBILIZATION TNG	7,738	(42)	51	(45)	601	268	288	3	0
13207400 - SCHOOL TRAINING	43,547	3,368	4,178	(75)	2,588	1,735	778	3,443	0
13207600 - SPECIAL TRAINING	102,991	15,145	17,800	160	9,713	8,729	1,144	14,985	0
13207800 - ADMIN AND SUPPORT	1,033,328	(41,344)	156,905	219	73,644	54,414	19,450	(41,563)	0
13207900 - EDUCATION BENEFITS	6,473	1,099	1,276	(177)	405	228	0	1,276	0
13208200 - HEALTH PROFESSION SCHOLAR	37,867	90	789	(54)	4,195	3,792	349	144	0
SUBTOTAL SBA 00 N/A	1,873,986	1,395	236,638	(11,643)	154,754	114,365	28,746	13,037	0
SUBTOTAL BA 01 RES COMPONENT TNG &	1,873,986	1,395	236,638	(11,643)	154,754	114,365	28,746	13,037	0
BA 20 N/A									
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	1,873,986	1,395	236,638	(11,643)	154,754	114,365	28,746	13,037	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	(701)	(661)	(39)	0	0
TOTAL DIRECT PROGRAM	1,873,986	1,395	236,638	(11,643)	154,054	113,704	28,707	13,037	0
REIMBURSABLE PROGRAM									
REIMBURSABLE PROGRAM	18,200	1,143	1,442	351	1,531	1,707	175	792	0

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RESERVE PERSONNEL, NAVY

17 2008 2008 1405

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
TOTAL REIMBURSABLE PROGRAM	18,200	1,143	1,442	351	1,531	1,707	175	792	0
GRAND TOTAL	1,892,186	2,538	238,080	(11,292)	155,585	115,411	28,882	13,829	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 RES COMPONENT TNG & SUPPORT									
SBA 00 N/A									
13106400 - GROUP A TNG-15 DAY & DRILL 2	562,383	13,903	15,878	3,946	7,162	5,434	5,673	9,958	0
13106600 - GROUP B TNG-BACKFILL FOR A	5,851	(362)	(355)	(6)	13	1	6	(356)	0
13106800 - GROUP F TNG-RECRUITS	52,763	4,164	4,164	(1)	3,594	5	3,588	4,165	0
13176003 - BASIC ALLWANCE HOUSING	0	0	0	0	0	0	0	0	0
13207200 - MOBILIZATION TNG	7,891	263	265	(3)	265	(4)	266	266	0
13207400 - SCHOOL TRAINING	36,948	1,608	1,792	(155)	887	39	694	1,763	0
13207600 - SPECIAL TRAINING	68,518	282	422	(92)	1,384	103	1,189	373	0
13207800 - ADMIN AND SUPPORT	1,070,532	(898)	53,386	(201)	31,497	17,778	13,518	(698)	0
13207900 - EDUCATION BENEFITS	20,466	1,331	1,331	0	0	0	0	1,331	0
13208200 - HEALTH PROFESSION SCHOLAR	32,622	11	17	(16)	1,186	(7)	1,176	27	0
SUBTOTAL SBA 00 N/A	1,857,974	20,302	76,900	3,472	45,987	23,349	26,111	16,830	0
SUBTOTAL BA 01 RES COMPONENT TNG &	1,857,974	20,302	76,900	3,472	45,987	23,349	26,111	16,830	0
BA 20 N/A									
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	1,857,974	20,302	76,900	3,472	45,987	23,349	26,111	16,830	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	17	28	(11)	0	0
TOTAL DIRECT PROGRAM	1,857,974	20,302	76,900	3,472	46,004	23,378	26,099	16,830	0
REIMBURSABLE PROGRAM									

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
REIMBURSABLE PROGRAM	15,709	405	468	(57)	84	(4)	31	463	0
TOTAL REIMBURSABLE PROGRAM	15,709	405	468	(57)	84	(4)	31	463	0
GRAND TOTAL	1,873,683	20,707	77,368	3,415	46,089	23,373	26,130	17,292	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 RES COMPONENT TNG & SUPPORT									
SBA 00 N/A									
13106400 - GROUP A TNG-15 DAY & DRILL 2	541,136	2,898	2,900	372	(450)	(631)	553	2,526	0
13106600 - GROUP B TNG-BACKFILL FOR A	5,334	100	100	0	0	0	0	100	0
13106800 - GROUP F TNG-RECRUITS	19,358	(3)	(3)	2	(5)	2	(5)	(5)	0
13207200 - MOBILIZATION TNG	5,607	2,394	2,395	0	4	(5)	9	2,395	0
13207400 - SCHOOL TRAINING	38,041	711	712	6	(157)	7	(158)	704	0
13207600 - SPECIAL TRAINING	100,032	14,112	14,115	(12)	(70)	(12)	(70)	14,124	0
13207800 - ADMIN AND SUPPORT	1,071,405	25,483	99,762	(21)	9,684	(3,803)	13,465	25,504	0
13207900 - EDUCATION BENEFITS	26,009	366	366	0	0	0	0	366	0
13208200 - HEALTH PROFESSION SCHOLAR	29,246	1,206	1,206	4	399	6	396	1,201	0
SUBTOTAL SBA 00 N/A	1,836,168	47,267	121,551	351	9,404	(4,436)	14,190	46,916	0
SUBTOTAL BA 01 RES COMPONENT TNG &	1,836,168	47,267	121,551	351	9,404	(4,436)	14,190	46,916	0
BA 20 N/A									
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	1,836,168	47,267	121,551	351	9,404	(4,436)	14,190	46,916	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	(2)	(4)	2	0	0
TOTAL DIRECT PROGRAM	1,836,168	47,267	121,551	351	9,402	(4,440)	14,192	46,916	0
REIMBURSABLE PROGRAM									
REIMBURSABLE PROGRAM	11,397	(563)	(543)	(12)	(15)	(11)	(15)	(551)	0

**APPROPRIATION STATUS
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

DOD COMPONENT:
GENERAL FUND - DEPARTMENT OF THE NAVY

APPROPRIATION TITLE AND SYMBOL:

RESERVE PERSONNEL, NAVY

17 2006 2006 1405

June 2009

Final

Fiscal Year Program Activity, And/Or Project	Program Distribution Of Total Amount Available For Obligation From Inception	Program Distribution Of Total Amount Available For Obligation In Current Fy	Apportioned Or Otherwise Available For Obligation To The End Of The Current Quarter	Obligation Transactions In Current Fiscal Year	Gross Unpaid Obligations Brought Forward / Transferred	Gross Disbursements In Current Fiscal Year	Gross Unpaid Obligations End Of Period (Col E+F-G)	Total Unobligated Balance (Col C- E)	Commitments Outstanding
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
TOTAL REIMBURSABLE PROGRAM	11,397	(563)	(543)	(12)	(15)	(11)	(15)	(551)	0
GRAND TOTAL	1,847,565	46,704	121,009	339	9,387	(4,451)	14,177	46,365	0

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BY FISCAL YEAR PROGRAM AND SUBACCOUNTS
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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 RES COMPONENT TNG & SUPPORT									
SBA 00 N/A									
13106400 - GROUP A TNG-15 DAY & DRILL 2	645,889	3,321	5,522	(4,959)	3,960	(2,776)	1,777	8,280	0
13106600 - GROUP B TNG-BACKFILL FOR A	5,794	76	76	0	(1)	0	(1)	76	0
13106800 - GROUP F TNG-RECRUITS	4,845	794	794	0	(3)	0	(3)	794	0
13108400 - DHP ACCRUAL	203,229	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	859,757	4,191	6,392	(4,959)	3,956	(2,776)	1,773	9,150	0
SUBTOTAL BA 01 RES COMPONENT TNG &	859,757	4,191	6,392	(4,959)	3,956	(2,776)	1,773	9,150	0
BA 02 OTHER TRAINING AND SUPPORT									
SBA 00 N/A									
13207200 - MOBILIZATION TNG	3,501	159	159	0	(4)	0	(4)	159	0
13207400 - SCHOOL TRAINING	20,515	384	387	(3)	(96)	(1)	(99)	387	0
13207600 - SPECIAL TRAINING	66,165	1,661	1,661	(1)	(87)	(3)	(85)	1,662	0
13207800 - ADMIN AND SUPPORT	999,988	2,230	59,531	19	10,722	(139)	10,880	2,211	0
13207900 - EDUCATION BENEFITS	1,051	4	4	0	0	0	0	4	0
13208000 - ROTC-SENIOR, JUNIOR, SCHOLA	36,612	2,108	2,156	(48)	51	0	3	2,156	0
13208200 - HEALTH PROFESSION SCHOLAR	29,405	951	951	1	536	1	536	950	0
13208400 - DHP ACCRUAL	74,482	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	1,231,719	7,497	64,849	(31)	11,121	(141)	11,231	7,528	0
SUBTOTAL BA 02 OTHER TRAINING AND	1,231,719	7,497	64,849	(31)	11,121	(141)	11,231	7,528	0
BA 20 N/A									
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - Navy Cleveland	0	0	0	0	0	0	0	0	0

**APPROPRIATION STATUS
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS
(AMOUNTS IN THOUSANDS)**

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REPORTS CONTROL SYSTEM

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	2,091,476	11,688	71,241	(4,990)	15,077	(2,917)	13,004	16,679	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	(7)	(1)	(6)	0	0
TOTAL DIRECT PROGRAM	2,091,476	11,688	71,241	(4,990)	15,070	(2,918)	12,998	16,679	0
REIMBURSABLE PROGRAM									
REIMBURSABLE PROGRAM	8,019	(1,032)	(1,024)	(8)	(1)	(1)	(7)	(1,024)	0
TOTAL REIMBURSABLE PROGRAM	8,019	(1,032)	(1,024)	(8)	(1)	(1)	(7)	(1,024)	0
GRAND TOTAL	2,099,495	10,657	70,218	(4,998)	15,069	(2,920)	12,991	15,654	0

**APPROPRIATION STATUS
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS
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REPORTS CONTROL SYSTEM

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 RES COMPONENT TNG & SUPPORT									
SBA 00 N/A									
13106400 - GROUP A TNG-15 DAY & DRILL 2	677,640	5,322	5,333	(221)	9,022	(211)	9,012	5,543	0
13106600 - GROUP B TNG-BACKFILL FOR A	3,965	2,280	2,280	0	7	0	7	2,280	0
13106800 - GROUP F TNG-RECRUITS	2,250	386	386	0	425	0	425	386	0
13108400 - DHP ACCRUAL	131,229	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	815,084	7,988	7,999	(221)	9,453	(211)	9,444	8,208	0
SUBTOTAL BA 01 RES COMPONENT TNG &	815,084	7,988	7,999	(221)	9,453	(211)	9,444	8,208	0
BA 02 OTHER TRAINING AND SUPPORT									
SBA 00 N/A									
13207200 - MOBILIZATION TNG	6,119	15	15	0	101	0	101	15	0
13207400 - SCHOOL TRAINING	23,715	(173)	(173)	0	179	0	178	(173)	0
13207600 - SPECIAL TRAINING	74,563	909	916	(7)	825	1	817	917	0
13207800 - ADMIN AND SUPPORT	943,219	1,822	17,789	2	4,071	(93)	4,166	1,820	0
13207900 - EDUCATION BENEFITS	317	3	3	0	0	0	0	3	0
13208000 - ROTC-SENIOR, JUNIOR, SCHOLA	37,120	3,283	3,283	0	5	0	5	3,283	0
13208200 - HEALTH PROFESSION SCHOLAR	30,695	3,830	3,830	0	0	0	0	3,830	0
13208400 - DHP ACCRUAL	66,329	0	0	0	0	0	0	0	0
13MM0000 - CANCELLED ACCOUNTS	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	1,182,077	9,689	25,663	(6)	5,181	(92)	5,268	9,695	0
SUBTOTAL BA 02 OTHER TRAINING AND	1,182,077	9,689	25,663	(6)	5,181	(92)	5,268	9,695	0
BA 20 N/A									
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0

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BY FISCAL YEAR PROGRAM AND SUBACCOUNTS
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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
PBAS - Navy Cleveland	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	1,997,161	17,677	33,662	(226)	14,635	(303)	14,711	17,903	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	(327)	0	(327)	0	0
TOTAL DIRECT PROGRAM	1,997,161	17,677	33,662	(226)	14,307	(303)	14,384	17,903	0
REIMBURSABLE PROGRAM									
REIMBURSABLE PROGRAM	6,232	(437)	(434)	0	0	0	0	(437)	0
TOTAL REIMBURSABLE PROGRAM	6,232	(437)	(434)	0	0	0	0	(437)	0
GRAND TOTAL	2,003,393	17,239	33,228	(226)	14,307	(303)	14,384	17,466	0

