

**APPROPRIATION STATUS  
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS  
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

**DOD COMPONENT:  
GENERAL FUND - DEPARTMENT OF THE NAVY**

**APPROPRIATION TITLE AND SYMBOL:**

**MILITARY PERSONNEL, NAVY**

**17 2009 2009 1453**

June 2009

Final

Fiscal Year Program Activity, And/Or Project	Program Distribution Of Total Amount Available For Obligation From Inception	Program Distribution Of Total Amount Available For Obligation In Current Fy	Apportioned Or Otherwise Available For Obligation To The End Of The Current Quarter	Obligation Transactions In Current Fiscal Year	Gross Unpaid Obligations Brought Forward / Transferred	Gross Disbursements In Current Fiscal Year	Gross Unpaid Obligations End Of Period (Col E+F-G)	Total Unobligated Balance (Col C-E)	Commitments Outstanding
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
<b>DIRECT PROGRAM</b>									
<b>BA 01 PAY &amp; ALLOWANCES OF OFFICERS</b>									
<b>SBA 00 PAY &amp; ALLOWANCES OF OFFICER</b>									
11102100 - BASIC PAY	3,567,670	3,567,670	3,567,670	2,604,445	0	2,766,328	(161,884)	963,225	0
11104100 - RETIRED PAY ACCRUAL	1,031,835	1,031,835	1,031,835	760,489	0	760,489	0	271,346	0
11107000 - BASIC ALLOWANCE FOR HOUSIN	1,206,963	1,206,963	1,206,963	893,901	0	799,926	93,975	313,062	0
11110000 - BASIC ALLOWANCE FOR SUBSIS	130,922	130,922	130,922	101,089	0	88,488	12,601	29,833	0
11112000 - INCENTIVE PAYS	167,960	167,960	167,960	116,569	0	102,528	14,041	51,391	0
11114000 - SPECIAL PAYS	393,846	393,846	393,846	273,191	0	241,464	31,727	120,655	0
11116000 - ALLOWANCES	136,917	136,917	136,917	91,210	0	81,177	10,033	45,707	0
11118000 - SEPARATION PAY	36,940	36,940	36,940	18,567	0	18,179	388	18,373	0
11120000 - SOCIAL SECURITY TAX	271,150	271,150	271,150	197,439	0	197,386	53	73,711	0
<b>SUBTOTAL SBA 00 PAY &amp; ALLOWANCES O</b>	<b>6,944,203</b>	<b>6,944,203</b>	<b>6,944,203</b>	<b>5,056,900</b>	<b>0</b>	<b>5,055,965</b>	<b>934</b>	<b>1,887,303</b>	<b>0</b>
<b>SUBTOTAL BA 01 PAY &amp; ALLOWANCES O</b>	<b>6,944,203</b>	<b>6,944,203</b>	<b>6,944,203</b>	<b>5,056,900</b>	<b>0</b>	<b>5,055,965</b>	<b>934</b>	<b>1,887,303</b>	<b>0</b>
<b>BA 02 PAY &amp; ALLOWANCES OF ENLISTED</b>									
<b>SBA 00 PAY &amp; ALLOWANCES OF ENLISTE</b>									
11202100 - BASIC PAY	8,147,375	8,147,375	8,147,375	6,144,696	0	6,820,300	(675,603)	2,002,679	0
11204100 - RETIRED PAY ACCRUAL	2,340,842	2,340,842	2,340,842	1,800,336	0	1,800,336	0	540,506	0
11208001 - BASIC ALLOWANCE FOR HOUSIN	3,689,574	3,689,574	3,689,574	2,716,795	0	2,393,594	323,201	972,779	0
11212000 - INCENTIVE PAYS	107,499	107,499	107,499	68,151	0	61,246	6,905	39,348	0
11214000 - SPECIAL PAYS	1,015,811	1,015,811	1,015,811	810,296	0	584,339	225,957	205,515	0
11216000 - ALLOWANCES	610,606	610,606	610,606	469,847	0	381,365	88,482	140,759	0
11218000 - SEPARATION PAY	132,044	132,044	132,044	91,362	0	79,445	11,917	40,682	0
11220000 - SOCIAL SECURITY TAX	615,128	615,128	615,128	466,952	0	466,684	268	148,176	0
<b>SUBTOTAL SBA 00 PAY &amp; ALLOWANCES O</b>	<b>16,658,879</b>	<b>16,658,879</b>	<b>16,658,879</b>	<b>12,568,435</b>	<b>0</b>	<b>12,587,309</b>	<b>(18,873)</b>	<b>4,090,444</b>	<b>0</b>

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
<b>SUBTOTAL BA 02 PAY &amp; ALLOWANCES O</b>	16,658,879	16,658,879	16,658,879	12,568,435	0	12,587,309	(18,873)	4,090,444	0
<b>BA 03 PAY &amp; ALLOWANCES OF MIDSHIPM</b>									
<b>SBA 00 PAY &amp; ALLOWANCES OF MIDSHIP</b>									
11322000 - MIDSHIPMEN	62,565	62,565	62,565	51,714	0	63,025	(11,311)	10,851	0
<b>SUBTOTAL SBA 00 PAY &amp; ALLOWANCES O</b>	62,565	62,565	62,565	51,714	0	63,025	(11,311)	10,851	0
<b>SUBTOTAL BA 03 PAY &amp; ALLOWANCES O</b>	62,565	62,565	62,565	51,714	0	63,025	(11,311)	10,851	0
<b>BA 04 SUBSISTENCE OF ENLISTED PERS</b>									
<b>SBA 00 SUBSISTENCE OF ENLISTED PERSO</b>									
11410000 - BASIC ALLOWANCE FOR SUBSIS	634,294	634,294	634,294	518,802	0	449,667	69,135	115,492	0
11424000 - SUBSISTENCE-IN-KIND	367,491	367,491	367,491	306,353	0	247,827	58,526	61,138	2,229
11426000 - FAMILY SUBSISTENCE SUPPLEM	11	11	11	9	0	0	9	2	0
<b>SUBTOTAL SBA 00 SUBSISTENCE OF ENLI</b>	1,001,796	1,001,796	1,001,796	825,165	0	697,495	127,670	176,631	2,229
<b>SUBTOTAL BA 04 SUBSISTENCE OF ENLIS</b>	1,001,796	1,001,796	1,001,796	825,165	0	697,495	127,670	176,631	2,229
<b>BA 05 PERM CHANGE OF STATION TRAVE</b>									
<b>SBA 00 PERMANENT CHANGE OF STATION</b>									
11500999 - CANCELLED ACCOUNT PAYMEN	0	0	0	206	0	90	116	(206)	0
11528000 - ACCESSION TRAVEL	72,761	72,761	72,761	59,618	0	26,164	33,454	13,143	0
11530000 - TRAINING TRAVEL	65,634	65,634	65,634	63,086	0	39,537	23,549	2,548	0
11532000 - OPERATIONAL TRAVEL	242,679	242,679	242,679	183,117	0	98,550	84,567	59,562	0
11534000 - ROTATIONAL TRAVEL	317,144	317,144	317,144	257,064	0	108,241	148,823	60,080	0
11536000 - SEPARATION TRAVEL	106,301	106,301	106,301	99,572	0	49,392	50,180	6,729	0
11538000 - TRAVEL OF ORGANIZED UNITS	37,019	37,019	37,019	40,727	0	8,099	32,628	(3,708)	0
11540000 - NON-TEMPORARY STORAGE	7,058	7,058	7,058	0	0	0	0	7,058	0
11542000 - TEMPORARY LODGING EXPENSE	6,956	6,956	6,956	0	0	0	0	6,956	0

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11544000 - OTHER	6,272	6,272	6,272	0	0	0	0	6,272	0
<b>SUBTOTAL SBA 00 PERMANENT CHANGE</b>	861,824	861,824	861,824	703,390	0	330,071	373,319	158,434	0
<b>SUBTOTAL BA 05 PERM CHANGE OF STAT</b>	861,824	861,824	861,824	703,390	0	330,071	373,319	158,434	0
<b>BA 06 OTHER MILITARY PERSONNEL COS</b>									
<b>SBA 00 OTHER MILITARY PERSONNEL CO</b>									
11601500 - DEATH GRATUITIES	29,200	29,200	29,200	15,800	0	13,432	2,368	13,400	0
11605300 - THRIFT SAV PLAN (LOST EARNIN	0	0	0	47	0	0	47	(47)	0
11646000 - APPREHENSION OF MILITARY DE	477	477	477	181	0	161	20	296	0
11648000 - INTEREST ON UNIFORMED SERV	1,190	1,190	1,190	955	0	0	955	235	0
11652000 - UNEMPLOYMENT BENEFITS	90,268	90,268	90,268	68,724	0	54,628	14,096	21,544	0
11653000 - INCOME REPLACEMENT	50	50	50	0	0	0	0	50	0
11655000 - SGLI	73,989	73,989	73,989	55,349	0	47,711	7,639	18,640	0
11656000 - EDUCATION BENEFITS	7,156	7,156	7,156	6,838	0	6,837	1	318	0
11658000 - ADOPTION EXPENSES	300	300	300	181	0	188	(7)	119	0
11662000 - TRANSPORTATION SUBSIDY	7,919	7,919	7,919	8,582	0	5,234	3,348	(663)	0
11663000 - PARTIAL DISLOCATION ALLOW	548	548	548	180	0	26	154	368	0
11680000 - SENIOR/SCHOLARSHIP ROTC	20,246	20,246	20,246	20,101	0	18,377	1,724	145	0
11681004 - JUNIOR ROTC	13,493	13,493	13,493	0	0	0	0	13,493	0
<b>SUBTOTAL SBA 00 OTHER MILITARY PER</b>	244,836	244,836	244,836	176,938	0	146,593	30,345	67,898	0
<b>SUBTOTAL BA 06 OTHER MILITARY PERS</b>	244,836	244,836	244,836	176,938	0	146,593	30,345	67,898	0
<b>BA 20 N/A</b>									
<b>SBA 00 N/A</b>									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	(6,251,030)	0	0	0	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
<b>SUBTOTAL SBA 00 N/A</b>	0	0	(6,251,030)	0	0	0	0	0	0
<b>SUBTOTAL BA 20 N/A</b>	0	0	(6,251,030)	0	0	0	0	0	0
<b>SUBTOTAL DIRECT PROGRAM</b>	<b>25,774,103</b>	<b>25,774,103</b>	<b>19,523,073</b>	<b>19,382,542</b>	<b>0</b>	<b>18,880,459</b>	<b>502,083</b>	<b>6,391,561</b>	<b>2,229</b>
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	0	25,826	(25,826)	0	0
<b>TOTAL DIRECT PROGRAM</b>	<b>25,774,103</b>	<b>25,774,103</b>	<b>19,523,073</b>	<b>19,382,542</b>	<b>0</b>	<b>18,906,285</b>	<b>476,256</b>	<b>6,391,561</b>	<b>2,229</b>
<b>REIMBURSABLE PROGRAM</b>									
REIMBURSABLE PROGRAM	270,726	270,726	270,726	235,708	0	235,708	0	35,017	0
<b>TOTAL REIMBURSABLE PROGRAM</b>	<b>270,726</b>	<b>270,726</b>	<b>270,726</b>	<b>235,708</b>	<b>0</b>	<b>235,708</b>	<b>0</b>	<b>35,017</b>	<b>0</b>
<b>GRAND TOTAL</b>	<b>26,044,829</b>	<b>26,044,829</b>	<b>19,793,799</b>	<b>19,618,250</b>	<b>0</b>	<b>19,141,994</b>	<b>476,256</b>	<b>6,426,579</b>	<b>2,229</b>

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
<b>DIRECT PROGRAM</b>									
<b>BA 01 PAY &amp; ALLOWANCES OF OFFICERS</b>									
<b>SBA 00 PAY &amp; ALLOWANCES OF OFFICER</b>									
11102100 - BASIC PAY	3,362,673	2,356	143,835	(9,502)	(107,312)	6,490	(123,304)	11,857	0
11104100 - RETIRED PAY ACCRUAL	962,726	160	34,384	(33,157)	(253)	(328)	(33,082)	33,317	0
11107000 - BASIC ALLOWANCE FOR HOUSIN	1,142,480	154	88,168	(126,790)	115,807	20,688	(31,670)	126,944	0
1110RESV - ANALLOC APPORT - RESERVED	0	0	0	0	0	0	0	0	0
11110000 - BASIC ALLOWANCE FOR SUBSIS	123,820	24	15,381	(15,263)	10,766	(19)	(4,478)	15,287	0
11112000 - INCENTIVE PAYS	156,687	0	20,816	(20,816)	25,491	4,674	0	20,816	0
11114000 - SPECIAL PAYS	355,126	0	104,850	(103,410)	79,519	(25,392)	1,500	103,410	0
11116000 - ALLOWANCES	122,665	0	9,168	(7,668)	10,874	1,706	1,500	7,668	0
11118000 - SEPARATION PAY	27,607	(1)	59	1,339	959	2,298	0	(1,340)	0
11120000 - SOCIAL SECURITY TAX	256,878	1,675	12,923	(9,319)	(53)	(93)	(9,279)	10,994	0
<b>SUBTOTAL SBA 00 PAY &amp; ALLOWANCES O</b>	<b>6,510,662</b>	<b>4,368</b>	<b>429,583</b>	<b>(324,585)</b>	<b>135,796</b>	<b>10,025</b>	<b>(198,814)</b>	<b>328,953</b>	<b>0</b>
<b>SUBTOTAL BA 01 PAY &amp; ALLOWANCES O</b>	<b>6,510,662</b>	<b>4,368</b>	<b>429,583</b>	<b>(324,585)</b>	<b>135,796</b>	<b>10,025</b>	<b>(198,814)</b>	<b>328,953</b>	<b>0</b>
<b>BA 02 PAY &amp; ALLOWANCES OF ENLISTED</b>									
<b>SBA 00 PAY &amp; ALLOWANCES OF ENLISTE</b>									
11202100 - BASIC PAY	7,970,957	48	177,047	79,036	(334,665)	(204,567)	(51,062)	(78,988)	0
11204100 - RETIRED PAY ACCRUAL	2,309,087	(19)	16,185	(14,636)	297	(378)	(13,961)	14,617	0
11206001 - RETIRED HLTH CARE ACCR OVE	0	0	0	0	0	0	0	0	0
11208001 - BASIC ALLOWANCE FOR HOUSIN	3,438,034	(19)	294,467	(315,738)	302,119	1,507	(15,126)	315,719	0
1120RESV - ANALLOC APPORT - RESERVED	0	0	0	0	0	0	0	0	0
11212000 - INCENTIVE PAYS	91,789	0	6,659	(6,659)	7,792	1,133	0	6,659	0
11214000 - SPECIAL PAYS	1,000,663	(7,011)	252,893	(70,585)	246,587	174,502	1,500	63,574	0
11216000 - ALLOWANCES	561,240	(2,988)	31,080	1,096	32,000	31,595	1,500	(4,084)	0
11218000 - SEPARATION PAY	146,644	0	1,025	(11,202)	22,154	10,952	0	11,202	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
11220000 - SOCIAL SECURITY TAX	610,588	(5)	9,208	(9,213)	4,638	(634)	(3,941)	9,208	0
<b>SUBTOTAL SBA 00 PAY &amp; ALLOWANCES O</b>	16,129,002	(9,994)	788,564	(347,902)	280,922	14,111	(81,090)	337,908	0
<b>SUBTOTAL BA 02 PAY &amp; ALLOWANCES O</b>	16,129,002	(9,994)	788,564	(347,902)	280,922	14,111	(81,090)	337,908	0
<b>BA 03 PAY &amp; ALLOWANCES OF MIDSHIPM</b>									
<b>SBA 00 PAY &amp; ALLOWANCES OF MIDSHIP</b>									
11322000 - MIDSHIPMEN	61,429	0	2,644	(2,639)	(13,389)	(16,029)	0	2,639	0
<b>SUBTOTAL SBA 00 PAY &amp; ALLOWANCES O</b>	61,429	0	2,644	(2,639)	(13,389)	(16,029)	0	2,639	0
<b>SUBTOTAL BA 03 PAY &amp; ALLOWANCES O</b>	61,429	0	2,644	(2,639)	(13,389)	(16,029)	0	2,639	0
<b>BA 04 SUBSISTENCE OF ENLISTED PERS</b>									
<b>SBA 00 SUBSISTENCE OF ENLISTED PERSO</b>									
1140RESV - Reserve Funding BA4	0	0	0	0	0	0	0	0	0
11410000 - BASIC ALLOWANCE FOR SUBSIS	643,781	212	1,065,979	(61,430)	59,575	1,796	(3,652)	61,642	0
11424000 - SUBSISTENCE-IN-KIND	346,508	20,135	59,351	3,137	19,752	49,711	(26,821)	16,998	0
11426000 - FAMILY SUBSISTENCE SUPPLEM	16	0	5	(5)	5	0	0	5	0
<b>SUBTOTAL SBA 00 SUBSISTENCE OF ENLI</b>	990,305	20,346	1,125,335	(58,298)	79,332	51,507	(30,473)	78,644	0
<b>SUBTOTAL BA 04 SUBSISTENCE OF ENLIS</b>	990,305	20,346	1,125,335	(58,298)	79,332	51,507	(30,473)	78,644	0
<b>BA 05 PERM CHANGE OF STATION TRAVE</b>									
<b>SBA 00 PERMANENT CHANGE OF STATION</b>									
11500999 - CANCELLED ACCOUNT PAYMEN	0	(280)	(234)	(42)	48	2	4	(238)	0
1150RESV - ANALLOC APPORT - RESERVED	0	0	0	0	0	0	0	0	0
11528000 - ACCESSION TRAVEL	49,798	0	1,581,377	41,339	(1,844)	36,544	2,952	(41,339)	0
11530000 - TRAINING TRAVEL	73,389	0	47,971	16,927	3,157	17,481	2,603	(16,927)	0
11532000 - OPERATIONAL TRAVEL	195,055	199	135,403	28,977	23,336	55,234	(2,921)	(28,778)	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
11534000 - ROTATIONAL TRAVEL	288,540	0	575,619	(15,369)	88,075	70,701	2,005	15,369	0
11536000 - SEPARATION TRAVEL	114,186	(20,035)	145,796	(7,651)	37,949	28,146	2,153	(12,384)	0
11538000 - TRAVEL OF ORGANIZED UNITS	27,165	280	129,091	(13,655)	19,131	2,523	2,953	13,935	0
11540000 - NON-TEMPORARY STORAGE	7,331	7,331	7,331	0	0	0	0	7,331	0
11542000 - TEMPORARY LODGING EXPENSE	6,439	6,439	6,439	0	0	0	0	6,439	0
11544000 - OTHER	6,266	6,266	6,266	0	0	0	0	6,266	0
<b>SUBTOTAL SBA 00 PERMANENT CHANGE</b>	768,168	199	2,635,057	50,527	169,853	210,631	9,749	(50,328)	0
<b>SUBTOTAL BA 05 PERM CHANGE OF STAT</b>	768,168	199	2,635,057	50,527	169,853	210,631	9,749	(50,328)	0
<b>BA 06 OTHER MILITARY PERSONNEL COS</b>									
<b>SBA 00 OTHER MILITARY PERSONNEL CO</b>									
11601500 - DEATH GRATUITIES	25,600	786	13,995	(650)	1,467	814	3	1,436	0
11605300 - THRIFT SAV PLAN (LOST EARNIN	0	(48)	(1)	(47)	48	0	1	(1)	0
1160RESV - Reserve Funding BA6	0	0	0	0	0	0	0	0	0
11646000 - APPREHENSION OF MILITARY DE	369	0	47	31	41	71	1	(31)	0
11648000 - INTEREST ON UNIFORMED SERV	1,167	48	63	35	74	104	4	13	0
11652000 - UNEMPLOYMENT BENEFITS	102,224	0	2,969	(2,969)	26,593	23,623	0	2,969	0
11653000 - INCOME REPLACEMENT	50	0	0	0	7	0	7	0	0
11655000 - SGLI	106,390	0	6,210	(6,210)	26,665	20,455	0	6,210	0
11656000 - EDUCATION BENEFITS	8,153	0	1	(1)	1	0	0	1	0
11658000 - ADOPTION EXPENSES	288	0	12	(12)	12	0	0	12	0
11662000 - TRANSPORTATION SUBSIDY	5,835	(786)	(786)	(172)	160	(968)	957	(615)	0
11663000 - PARTIAL DISLOCATION ALLOW	220	0	177	(176)	182	6	1	176	0
11680000 - SENIOR/SCHOLARSHIP ROTC	19,998	(13,857)	(13,568)	(986)	8,430	6,547	896	(12,871)	0
11681004 - JUNIOR ROTC	13,217	13,217	13,217	0	0	0	0	13,217	0
<b>SUBTOTAL SBA 00 OTHER MILITARY PER</b>	283,511	(640)	22,336	(11,157)	63,680	50,653	1,871	10,517	0

**APPROPRIATION STATUS  
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS  
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

DOD COMPONENT:  
GENERAL FUND - DEPARTMENT OF THE NAVY

APPROPRIATION TITLE AND SYMBOL:

MILITARY PERSONNEL, NAVY

17 2008 2008 1453

June 2009

Final

Fiscal Year Program Activity, And/Or Project	Program Distribution Of Total Amount Available For Obligation From Inception	Program Distribution Of Total Amount Available For Obligation In Current Fy	Apportioned Or Otherwise Available For Obligation To The End Of The Current Quarter	Obligation Transactions In Current Fiscal Year	Gross Unpaid Obligations Brought Forward / Transferred	Gross Disbursements In Current Fiscal Year	Gross Unpaid Obligations End Of Period (Col E+F-G)	Total Unobligated Balance (Col C- E)	Commitments Outstanding
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
<b>SUBTOTAL BA 06 OTHER MILITARY PERS</b>	283,511	(640)	22,336	(11,157)	63,680	50,653	1,871	10,517	0
<b>BA 20 N/A</b>									
<b>SBA 00 N/A</b>									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL SBA 00 N/A</b>	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL BA 20 N/A</b>	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL DIRECT PROGRAM</b>	24,743,077	14,279	5,003,519	(694,054)	716,194	320,898	(298,757)	708,333	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	(58,931)	(59,086)	155	0	0
<b>TOTAL DIRECT PROGRAM</b>	24,743,077	14,279	5,003,519	(694,054)	657,264	261,812	(298,602)	708,333	0
<b>REIMBURSABLE PROGRAM</b>									
REIMBURSABLE PROGRAM	342,344	7,572	7,644	7,165	0	7,165	0	406	0
<b>TOTAL REIMBURSABLE PROGRAM</b>	342,344	7,572	7,644	7,165	0	7,165	0	406	0
<b>GRAND TOTAL</b>	25,085,421	21,851	5,011,163	(686,888)	657,264	268,977	(298,602)	708,739	0

**APPROPRIATION STATUS  
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS  
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

**DOD COMPONENT:  
GENERAL FUND - DEPARTMENT OF THE NAVY**

**APPROPRIATION TITLE AND SYMBOL:**

**MILITARY PERSONNEL, NAVY**

**17 2007 2007 1453**

June 2009

Final

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
<b>DIRECT PROGRAM</b>									
<b>BA 01 PAY &amp; ALLOWANCES OF OFFICERS</b>									
<b>SBA 00 PAY &amp; ALLOWANCES OF OFFICER</b>									
11102100 - BASIC PAY	3,474,386	73,467	284,701	(24,788)	3,381	(5,976)	(15,432)	98,255	0
11104100 - RETIRED PAY ACCRUAL	869,797	(30,439)	0	1,859	1,019	0	2,878	(32,298)	0
11107000 - BASIC ALLOWANCE FOR HOUSIN	967,298	(29,132)	7	1,778	975	0	2,753	(30,910)	0
11110000 - BASIC ALLOWANCE FOR SUBSIS	110,494	(4,084)	0	250	137	0	387	(4,334)	0
11112000 - INCENTIVE PAYS	140,826	0	0	0	0	0	0	0	0
11114000 - SPECIAL PAYS	315,833	3	3	0	0	0	0	3	0
11116000 - Allowances	88,653	0	0	0	0	0	0	0	0
11118000 - SEPARATION PAY	19,855	0	0	0	0	0	0	0	0
11120000 - SOCIAL SECURITY TAX	249,124	(8,538)	0	522	286	0	808	(9,060)	0
<b>SUBTOTAL SBA 00 PAY &amp; ALLOWANCES O</b>	<b>6,236,266</b>	<b>1,277</b>	<b>284,711</b>	<b>(20,379)</b>	<b>5,798</b>	<b>(5,976)</b>	<b>(8,606)</b>	<b>21,656</b>	<b>0</b>
<b>SUBTOTAL BA 01 PAY &amp; ALLOWANCES O</b>	<b>6,236,266</b>	<b>1,277</b>	<b>284,711</b>	<b>(20,379)</b>	<b>5,798</b>	<b>(5,976)</b>	<b>(8,606)</b>	<b>21,656</b>	<b>0</b>
<b>BA 02 PAY &amp; ALLOWANCES OF ENLISTED</b>									
<b>SBA 00 PAY &amp; ALLOWANCES OF ENLISTE</b>									
11202100 - BASIC PAY	8,517,225	36,958	237,132	(115,875)	1,345	(6,636)	(107,894)	152,833	0
11204100 - RETIRED PAY ACCRUAL	2,111,857	(13,978)	0	1,479	345	0	1,824	(15,457)	0
11208001 - BASIC ALLOWANCE FOR HOUSIN	3,181,020	(15,138)	45	1,602	374	0	1,976	(16,740)	0
11212000 - INCENTIVE PAYS	99,037	0	0	0	0	0	0	0	0
11214000 - SPECIAL PAYS	788,574	12,263	17,987	465	0	465	0	11,798	0
11216000 - ALLOWANCES	577,840	(15,685)	(15,631)	110	0	57	53	(15,796)	0
11218000 - SEPARATION PAY	161,254	83	2,548	(2,465)	0	(2,465)	0	2,548	0
11220000 - SOCIAL SECURITY TAX	249,334	(3,937)	5	417	97	0	514	(4,354)	0
<b>SUBTOTAL SBA 00 PAY &amp; ALLOWANCES O</b>	<b>15,686,140</b>	<b>566</b>	<b>242,086</b>	<b>(114,266)</b>	<b>2,161</b>	<b>(8,578)</b>	<b>(103,527)</b>	<b>114,832</b>	<b>0</b>

**APPROPRIATION STATUS  
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS  
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

DOD COMPONENT:

GENERAL FUND - DEPARTMENT OF THE NAVY

APPROPRIATION TITLE AND SYMBOL:

MILITARY PERSONNEL, NAVY

17 2007 2007 1453

June 2009

Final

Fiscal Year Program Activity, And/Or Project	Program Distribution Of Total Amount Available For Obligation From Inception	Program Distribution Of Total Amount Available For Obligation In Current Fy	Apportioned Or Otherwise Available For Obligation To The End Of The Current Quarter	Obligation Transactions In Current Fiscal Year	Gross Unpaid Obligations Brought Forward / Transferred	Gross Disbursements In Current Fiscal Year	Gross Unpaid Obligations End Of Period (Col E+F-G)	Total Unobligated Balance (Col C- E)	Commitments Outstanding
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
<b>SUBTOTAL BA 02 PAY &amp; ALLOWANCES O</b>	15,686,140	566	242,086	(114,266)	2,161	(8,578)	(103,527)	114,832	0
<b>BA 03 PAY &amp; ALLOWANCES OF MIDSHIPM</b>									
<b>SBA 00 PAY &amp; ALLOWANCES OF MIDSHIP</b>									
11322000 - MIDSHIPMEN	56,403	0	1	(1)	1	35	(35)	1	0
<b>SUBTOTAL SBA 00 PAY &amp; ALLOWANCES O</b>	56,403	0	1	(1)	1	35	(35)	1	0
<b>SUBTOTAL BA 03 PAY &amp; ALLOWANCES O</b>	56,403	0	1	(1)	1	35	(35)	1	0
<b>BA 04 SUBSISTENCE OF ENLISTED PERS</b>									
<b>SBA 00 SUBSISTENCE OF ENLISTED PERSO</b>									
11410000 - BASIC ALLOWANCE FOR SUBSIS	630,005	0	4,189	389	0	0	389	(389)	0
11424000 - SUBSISTENCE-IN-KIND	334,399	157	2,336	40,407	3,490	1,657	42,240	(40,250)	0
11426000 - FAMILY SUBSISTENCE SUPPLEM	8	0	0	0	0	0	0	0	0
<b>SUBTOTAL SBA 00 SUBSISTENCE OF ENLI</b>	964,412	157	6,525	40,796	3,490	1,657	42,629	(40,639)	0
<b>SUBTOTAL BA 04 SUBSISTENCE OF ENLIS</b>	964,412	157	6,525	40,796	3,490	1,657	42,629	(40,639)	0
<b>BA 05 PERM CHANGE OF STATION TRAVE</b>									
<b>SBA 00 PERMANENT CHANGE OF STATION</b>									
11500999 - CANCELLED ACCOUNT PAYMEN	61	(292)	(192)	(100)	114	0	14	(192)	0
11528000 - ACCESSION TRAVEL	87,193	(2,000)	15,879	1,844	495	2,323	16	(3,844)	0
11530000 - TRAINING TRAVEL	88,542	1,000	19,650	(1,433)	1,950	510	7	2,433	0
11532000 - OPERATIONAL TRAVEL	233,080	1,000	27,132	2,271	1,045	2,838	478	(1,271)	0
11534000 - ROTATIONAL TRAVEL	274,245	(2,000)	18,617	3,249	519	3,753	15	(5,249)	0
11536000 - SEPARATION TRAVEL	139,107	0	5,430	3,917	175	3,212	880	(3,917)	0
11538000 - TRAVEL OF ORGANIZED UNITS	11,457	0	2,004	(559)	748	173	17	559	0
11540000 - NON-TEMPORARY STORAGE	200	200	200	0	0	0	0	200	0
11542000 - TEMPORARY LODGING EXPENSE	92	92	92	0	0	0	0	92	0

**APPROPRIATION STATUS  
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS  
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

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GENERAL FUND - DEPARTMENT OF THE NAVY**

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**MILITARY PERSONNEL, NAVY**

**17 2007 2007 1453**

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Fiscal Year Program Activity, And/Or Project	Program Distribution Of Total Amount Available For Obligation From Inception	Program Distribution Of Total Amount Available For Obligation In Current Fy	Apportioned Or Otherwise Available For Obligation To The End Of The Current Quarter	Obligation Transactions In Current Fiscal Year	Gross Unpaid Obligations Brought Forward / Transferred	Gross Disbursements In Current Fiscal Year	Gross Unpaid Obligations End Of Period (Col E+F-G)	Total Unobligated Balance (Col C- E)	Commitments Outstanding
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
<b>SUBTOTAL SBA 00 PERMANENT CHANGE</b>	833,977	(2,000)	88,813	9,189	5,048	12,809	1,427	(11,189)	0
<b>SUBTOTAL BA 05 PERM CHANGE OF STAT</b>	833,977	(2,000)	88,813	9,189	5,048	12,809	1,427	(11,189)	0
<b>BA 06 OTHER MILITARY PERSONNEL COS</b>									
<b>SBA 00 OTHER MILITARY PERSONNEL CO</b>									
11601500 - DEATH GRATUITIES	21,904	0	27	63	601	0	665	(63)	0
11605300 - THRIFT SAV PLAN (LOST EARNIN	0	(4)	(4)	0	8	0	8	(4)	0
11646000 - APPREHENSION OF MILITARY DE	417	4	25	(21)	21	0	0	25	0
11648000 - INTEREST ON UNIFORMED SERV	1,025	0	0	0	0	0	0	0	0
11652000 - UNEMPLOYMENT BENEFITS	102,677	0	0	0	0	0	0	0	0
11653000 - INCOME REPLACEMENT	57	0	7	(7)	7	0	0	7	0
11654000 - SURVIVOR BENEFITS	0	0	0	0	0	0	0	0	0
1165400 - SURVIVOR BENEFITS	0	0	0	0	0	0	0	0	0
11655000 - SGLI	102,700	0	0	0	0	0	0	0	0
11656000 - EDUCATION BENEFITS	5,038	0	0	0	0	0	0	0	0
11658000 - ADOPTION EXPENSES	210	0	2	(2)	2	0	0	2	0
11662000 - TRANSPORTATION SUBSIDY	5,517	0	52	(3)	16	12	0	3	0
11663000 - PARTIAL DISLOCATION ALLOW	132	0	30	(30)	31	0	1	30	0
11680000 - Senior/Scholarship ROTC	31,437	2	237	(556)	1,305	1	748	559	0
<b>SUBTOTAL SBA 00 OTHER MILITARY PER</b>	271,114	2	376	(556)	1,991	13	1,422	559	0
<b>SUBTOTAL BA 06 OTHER MILITARY PERS</b>	271,114	2	376	(556)	1,991	13	1,422	559	0
<b>BA 20 N/A</b>									
<b>SBA 00 N/A</b>									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	0	0	0	0	0	0	0

**APPROPRIATION STATUS  
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS  
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

DOD COMPONENT:  
GENERAL FUND - DEPARTMENT OF THE NAVY

APPROPRIATION TITLE AND SYMBOL:

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17 2007 2007 1453

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
<b>SUBTOTAL SBA 00 N/A</b>	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL BA 20 N/A</b>	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL DIRECT PROGRAM</b>	24,048,312	2	622,512	(85,218)	18,488	(40)	(66,690)	85,221	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	(5,127)	1,374	(6,501)	0	0
<b>TOTAL DIRECT PROGRAM</b>	24,048,312	2	622,512	(85,218)	13,362	1,334	(73,191)	85,221	0
<b>REIMBURSABLE PROGRAM</b>									
REIMBURSABLE PROGRAM	343,347	874	874	806	0	806	0	67	0
<b>TOTAL REIMBURSABLE PROGRAM</b>	343,347	874	874	806	0	806	0	67	0
<b>GRAND TOTAL</b>	24,391,659	876	623,386	(84,412)	13,362	2,140	(73,191)	85,288	0

**APPROPRIATION STATUS  
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS  
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

**DOD COMPONENT:  
GENERAL FUND - DEPARTMENT OF THE NAVY**

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**MILITARY PERSONNEL, NAVY**

**17 2006 2006 1453**

June 2009

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
<b>DIRECT PROGRAM</b>									
<b>BA 01 PAY &amp; ALLOWANCES OF OFFICERS</b>									
<b>SBA 00 PAY &amp; ALLOWANCES OF OFFICER</b>									
11102100 - BASIC PAY	3,225,883	2,516	7,076	(4,663)	1	28	(4,690)	7,179	0
11104100 - RETIRED PAY ACCRUAL	849,595	52	52	0	0	0	0	52	0
11107000 - BASIC ALLOWANCE FOR HOUSIN	1,010,949	(439)	(439)	0	0	0	0	(439)	0
1110RESV - ANALLOC APPORT - RESERVED	0	0	0	0	0	0	0	0	0
11110000 - BASIC ALLOWANCE FOR SUBSIS	110,446	(62)	(62)	0	0	0	0	(62)	0
11112000 - INCENTIVE PAYS	141,054	0	0	0	0	0	0	0	0
11114000 - SPECIAL PAYS	328,258	0	0	0	0	0	0	0	0
11116000 - ALLOWANCES	108,258	0	0	0	0	0	0	0	0
11118000 - SEPARATION PAY	50,930	0	0	0	0	0	0	0	0
11120000 - SOCIAL SECURITY TAX	225,928	22	22	0	0	0	0	22	0
<b>SUBTOTAL SBA 00 PAY &amp; ALLOWANCES O</b>	<b>6,051,301</b>	<b>2,089</b>	<b>6,649</b>	<b>(4,663)</b>	<b>1</b>	<b>28</b>	<b>(4,690)</b>	<b>6,752</b>	<b>0</b>
<b>SUBTOTAL BA 01 PAY &amp; ALLOWANCES O</b>	<b>6,051,301</b>	<b>2,089</b>	<b>6,649</b>	<b>(4,663)</b>	<b>1</b>	<b>28</b>	<b>(4,690)</b>	<b>6,752</b>	<b>0</b>
<b>BA 02 PAY &amp; ALLOWANCES OF ENLISTED</b>									
<b>SBA 00 PAY &amp; ALLOWANCES OF ENLISTE</b>									
11202100 - BASIC PAY	8,174,714	3,478	7,735	(4,794)	366	(1,744)	(2,683)	8,272	0
11204100 - RETIRED PAY ACCRUAL	2,128,962	(12)	(11)	(1)	1	0	0	(11)	0
11208001 - BASIC ALLOWANCE FOR HOUSIN	3,237,223	(173)	(144)	(3)	3	0	0	(170)	0
1120RESV - ANALLOC APPORT - RESERVED	0	0	0	0	0	0	0	0	0
11212000 - INCENTIVE PAYS	93,380	0	0	0	0	0	0	0	0
11214000 - SPECIAL PAYS	854,810	(9,718)	(9,551)	(69)	85	16	0	(9,649)	0
11216000 - ALLOWANCES	520,751	435	464	24	4	28	0	410	0
11218000 - SEPARATION PAY	159,017	387	4,386	1,983	1	1,984	0	(1,596)	0
11220000 - SOCIAL SECURITY TAX	583,381	(14)	(14)	0	0	0	0	(14)	0

**APPROPRIATION STATUS  
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(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

DOD COMPONENT:  
GENERAL FUND - DEPARTMENT OF THE NAVY

APPROPRIATION TITLE AND SYMBOL:

MILITARY PERSONNEL, NAVY

17 2006 2006 1453

June 2009

Final

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
<b>SUBTOTAL SBA 00 PAY &amp; ALLOWANCES O</b>	15,752,239	(5,617)	2,865	(2,859)	460	284	(2,683)	(2,757)	0
<b>SUBTOTAL BA 02 PAY &amp; ALLOWANCES O</b>	15,752,239	(5,617)	2,865	(2,859)	460	284	(2,683)	(2,757)	0
<b>BA 03 PAY &amp; ALLOWANCES OF MIDSHIPM</b>									
<b>SBA 00 PAY &amp; ALLOWANCES OF MIDSHIP</b>									
11322000 - MIDSHIPMEN	61,458	0	0	47	0	47	0	(47)	0
<b>SUBTOTAL SBA 00 PAY &amp; ALLOWANCES O</b>	61,458	0	0	47	0	47	0	(47)	0
<b>SUBTOTAL BA 03 PAY &amp; ALLOWANCES O</b>	61,458	0	0	47	0	47	0	(47)	0
<b>BA 04 SUBSISTENCE OF ENLISTED PERS</b>									
<b>SBA 00 SUBSISTENCE OF ENLISTED PERSO</b>									
11410000 - BASIC ALLOWANCE FOR SUBSIS	636,644	135	438	(78)	78	0	0	213	0
11424000 - SUBSISTENCE-IN-KIND	310,269	4,447	7,269	(3,015)	436	1,075	(3,654)	7,462	0
11426000 - FAMILY SUBSISTENCE SUPPLEM	18	0	0	0	0	0	0	0	0
<b>SUBTOTAL SBA 00 SUBSISTENCE OF ENLI</b>	946,930	4,582	7,708	(3,092)	514	1,075	(3,654)	7,675	0
<b>SUBTOTAL BA 04 SUBSISTENCE OF ENLIS</b>	946,930	4,582	7,708	(3,092)	514	1,075	(3,654)	7,675	0
<b>BA 05 PERM CHANGE OF STATION TRAVE</b>									
<b>SBA 00 PERMANENT CHANGE OF STATION</b>									
11500999 - CANCELLED ACCOUNT PAYMEN	0	(198)	(184)	(1)	1	0	0	(197)	0
1150RESV - ANALLOC APPORT - RESERVED	0	0	0	0	0	0	0	0	0
11528000 - ACCESSION TRAVEL	81,928	500	96,438	(253)	627	373	0	753	0
11530000 - TRAINING TRAVEL	80,621	1,240	3,094	(357)	496	137	2	1,597	0
11532000 - OPERATIONAL TRAVEL	283,934	40,830	42,093	239	474	704	8	40,591	0
11534000 - ROTATIONAL TRAVEL	301,919	(600)	(426)	1,247	302	1,535	14	(1,847)	0
11536000 - SEPARATION TRAVEL	138,191	(140)	(130)	723	8	727	4	(863)	0

**APPROPRIATION STATUS  
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS  
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

DOD COMPONENT:  
GENERAL FUND - DEPARTMENT OF THE NAVY

APPROPRIATION TITLE AND SYMBOL:

MILITARY PERSONNEL, NAVY

17 2006 2006 1453

June 2009

Final

Fiscal Year Program Activity, And/Or Project	Program Distribution Of Total Amount Available For Obligation From Inception	Program Distribution Of Total Amount Available For Obligation In Current Fy	Apportioned Or Otherwise Available For Obligation To The End Of The Current Quarter	Obligation Transactions In Current Fiscal Year	Gross Unpaid Obligations Brought Forward / Transferred	Gross Disbursements In Current Fiscal Year	Gross Unpaid Obligations End Of Period (Col E+F-G)	Total Unobligated Balance (Col C-E)	Commitments Outstanding
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
11538000 - TRAVEL OF ORGANIZED UNITS	12,751	24	456	(94)	107	13	0	118	0
<b>SUBTOTAL SBA 00 PERMANENT CHANGE</b>	899,344	41,656	141,341	1,503	2,015	3,489	29	40,153	0
<b>SUBTOTAL BA 05 PERM CHANGE OF STAT</b>	899,344	41,656	141,341	1,503	2,015	3,489	29	40,153	0
<b>BA 06 OTHER MILITARY PERSONNEL COS</b>									
<b>SBA 00 OTHER MILITARY PERSONNEL CO</b>									
11601500 - DEATH GRATUITIES	219,895	460	460	197	1	198	0	263	0
11605300 - THRIFT SAV PLAN (LOST EARNIN	0	0	0	0	0	0	0	0	0
11646000 - APPREHENSION OF MILITARY DE	488	0	0	0	0	0	0	0	0
11648000 - INTEREST ON UNIFORMED SERV	679	0	0	0	0	0	0	0	0
11652000 - UNEMPLOYMENT BENEFITS	92,626	0	0	0	0	0	0	0	0
11653000 - INCOME REPLACEMENT	0	0	0	0	0	0	0	0	0
11654000 - SURVIVOR BENEFITS	0	0	0	0	0	0	0	0	0
1165400 - SURVIVOR BENEFITS	0	0	0	0	0	0	0	0	0
11655000 - SGLI	96,830	0	0	0	0	0	0	0	0
11656000 - EDUCATION BENEFITS	2,107	0	0	0	0	0	0	0	0
11658000 - ADOPTION EXPENSES	135	0	0	0	0	0	0	0	0
11662000 - TRANSPORTATION SUBSIDY	5,531	0	40	(20)	20	0	0	20	0
11663000 - PARTIAL DISLOCATION ALLOW	123	0	20	(10)	10	0	0	10	0
11680003 - SCHOLARSHIP R.O.T.C	32,405	(1)	51	(171)	213	24	18	170	0
<b>SUBTOTAL SBA 00 OTHER MILITARY PER</b>	450,818	458	571	(5)	244	221	18	463	0
<b>SUBTOTAL BA 06 OTHER MILITARY PERS</b>	450,818	458	571	(5)	244	221	18	463	0
<b>BA 20 N/A</b>									
<b>SBA 00 N/A</b>									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	0	0	0	0	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
<b>SUBTOTAL SBA 00 N/A</b>	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL BA 20 N/A</b>	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL DIRECT PROGRAM</b>	24,162,091	43,168	159,134	(9,070)	3,234	5,144	(10,981)	52,238	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	(1,196)	(2,278)	1,082	0	0
<b>TOTAL DIRECT PROGRAM</b>	24,162,091	43,168	159,134	(9,070)	2,038	2,866	(9,898)	52,238	0
<b>REIMBURSABLE PROGRAM</b>									
REIMBURSABLE PROGRAM	338,811	234	259	234	0	234	0	0	0
<b>TOTAL REIMBURSABLE PROGRAM</b>	338,811	234	259	234	0	234	0	0	0
<b>GRAND TOTAL</b>	24,500,902	43,402	159,392	(8,836)	2,038	3,100	(9,898)	52,238	0

**APPROPRIATION STATUS  
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REPORTS CONTROL SYSTEM

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
<b>DIRECT PROGRAM</b>									
<b>BA 01 PAY &amp; ALLOWANCES OF OFFICERS</b>									
<b>SBA 00 PAY &amp; ALLOWANCES OF OFFICER</b>									
11102100 - BASIC PAY	3,144,038	0	48	0	319	(50)	369	0	0
11104100 - RETIRED PAY ACCRUAL	846,622	0	0	0	0	0	0	0	0
11106000 - DEFENSE HEALTH PROGRAM AC	288,233	0	0	0	0	0	0	0	0
11107000 - BASIC ALLOWANCE FOR HOUSIN	941,780	0	0	0	0	0	0	0	0
11110000 - BASIC ALLOWANCE FOR SUBSIS	114,490	0	0	0	0	0	0	0	0
11112000 - INCENTIVE PAYS	180,999	0	0	0	0	0	0	0	0
11114000 - SPECIAL PAYS	279,099	0	0	0	0	0	0	0	0
11116000 - ALLOWANCES	118,702	0	0	0	0	0	0	0	0
11118000 - SEPARATION PAY	31,920	0	0	0	0	0	0	0	0
11120000 - SOCIAL SECURITY TAX	236,891	0	0	0	0	0	0	0	0
<b>SUBTOTAL SBA 00 PAY &amp; ALLOWANCES O</b>	<b>6,182,773</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>319</b>	<b>(50)</b>	<b>369</b>	<b>0</b>	<b>0</b>
<b>SUBTOTAL BA 01 PAY &amp; ALLOWANCES O</b>	<b>6,182,773</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>319</b>	<b>(50)</b>	<b>369</b>	<b>0</b>	<b>0</b>
<b>BA 02 PAY &amp; ALLOWANCES OF ENLISTED</b>									
<b>SBA 00 PAY &amp; ALLOWANCES OF ENLISTE</b>									
11202100 - BASIC PAY	8,058,496	0	1,218	(1,135)	4,177	(1,456)	4,498	1,135	0
11204100 - RETIRED PAY ACCRUAL	2,174,423	0	0	0	0	0	0	0	0
11206001 - DEFENSE HEALTH PROGRAM AC	1,682,857	0	0	0	0	0	0	0	0
11208001 - BASIC ALLOWANCE FOR HOUSIN	2,896,364	0	0	0	0	0	0	0	0
11212000 - INCENTIVE PAYS	97,514	0	0	0	0	0	0	0	0
11214000 - SPECIAL PAYS	854,400	0	0	871	26	0	898	(871)	0
11216000 - ALLOWANCES	592,342	0	0	0	0	0	0	0	0
11218000 - SEPARATION PAY	143,904	0	0	0	13	0	13	0	0
11220000 - SOCIAL SECURITY TAX	604,692	0	0	0	0	0	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
<b>SUBTOTAL SBA 00 PAY &amp; ALLOWANCES O</b>	17,104,991	0	1,218	(264)	4,216	(1,456)	5,409	264	0
<b>SUBTOTAL BA 02 PAY &amp; ALLOWANCES O</b>	17,104,991	0	1,218	(264)	4,216	(1,456)	5,409	264	0
<b>BA 03 PAY &amp; ALLOWANCES OF MIDSHIPM</b>									
<b>SBA 00 PAY &amp; ALLOWANCES OF MIDSHIP</b>									
11322000 - MIDSHIPMEN	51,417	0	0	0	0	0	0	0	0
<b>SUBTOTAL SBA 00 PAY &amp; ALLOWANCES O</b>	51,417	0	0	0	0	0	0	0	0
<b>SUBTOTAL BA 03 PAY &amp; ALLOWANCES O</b>	51,417	0	0	0	0	0	0	0	0
<b>BA 04 SUBSISTENCE OF ENLISTED PERS</b>									
<b>SBA 00 SUBSISTENCE OF ENLISTED PERSO</b>									
11410000 - BASIC ALLOWANCE FOR SUBSIS	630,339	0	0	0	0	0	0	0	0
11424000 - SUBSISTENCE-IN-KIND	304,596	0	164	(3,365)	1,792	163	(1,735)	3,365	0
11426000 - FAMILY SUBSISTENCE SUPPLEM	30	0	0	0	0	0	0	0	0
<b>SUBTOTAL SBA 00 SUBSISTENCE OF ENLI</b>	934,965	0	164	(3,365)	1,792	163	(1,735)	3,365	0
<b>SUBTOTAL BA 04 SUBSISTENCE OF ENLIS</b>	934,965	0	164	(3,365)	1,792	163	(1,735)	3,365	0
<b>BA 05 PERM CHANGE OF STATION TRAVE</b>									
<b>SBA 00 PERMANENT CHANGE OF STATION</b>									
11500999 - CANCELLED ACCOUNT PAYMEN	151	0	0	0	0	0	0	0	0
11528000 - ACCESSION TRAVEL	80,962	0	5,859	(850)	1,025	102	73	850	0
11530000 - TRAINING TRAVEL	76,087	0	10,579	(1,481)	1,538	57	0	1,481	0
11532000 - OPERATIONAL TRAVEL	239,459	0	9,158	(1,485)	1,212	(291)	18	1,485	0
11534000 - ROTATIONAL TRAVEL	314,896	0	2,544	(91)	577	481	6	91	0
11536000 - SEPARATION TRAVEL	126,560	0	3,043	(474)	913	402	36	474	0
11538000 - TRAVEL OF ORGANIZED UNITS	27,719	0	1,985	(60)	63	3	0	60	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
<b>SUBTOTAL SBA 00 PERMANENT CHANGE</b>	865,834	0	33,168	(4,442)	5,328	753	134	4,442	0
<b>SUBTOTAL BA 05 PERM CHANGE OF STAT</b>	865,834	0	33,168	(4,442)	5,328	753	134	4,442	0
<b>BA 06 OTHER MILITARY PERSONNEL COS</b>									
<b>SBA 00 OTHER MILITARY PERSONNEL CO</b>									
11601500 - DEATH GRATUITIES	27,343	0	0	0	16	0	16	0	0
11605300 - THRIFT SAV PLAN (LOST EARNIN	0	0	0	0	0	0	0	0	0
11646000 - APPREHENSION OF MILITARY DE	687	0	0	10	0	0	10	(10)	0
11648000 - INTEREST ON UNIFORMED SERV	590	0	0	0	0	0	0	0	0
11652000 - UNEMPLOYMENT BENEFITS	95,404	0	0	0	0	0	0	0	0
11654000 - SURVIVOR BENEFITS	1,566	0	0	0	0	0	0	0	0
11655000 - SGLI	21,127	0	0	0	0	0	0	0	0
11656000 - EDUCATION BENEFITS	1,715	0	0	0	0	0	0	0	0
11658000 - ADOPTION EXPENSES	250	0	0	0	0	0	0	0	0
11662000 - TRANSPORTATION SUBSIDY	4,843	0	0	0	0	0	0	0	0
11663000 - PARTIAL DISLOCATION ALLOW	346	0	0	0	0	0	0	0	0
<b>SUBTOTAL SBA 00 OTHER MILITARY PER</b>	153,872	0	0	10	16	0	26	(10)	0
<b>SUBTOTAL BA 06 OTHER MILITARY PERS</b>	153,872	0	0	10	16	0	26	(10)	0
<b>BA 20 N/A</b>									
<b>SBA 00 N/A</b>									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - Navy Cleveland	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL SBA 00 N/A</b>	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL BA 20 N/A</b>	0	0	0	0	0	0	0	0	0

**APPROPRIATION STATUS  
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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
<b>SUBTOTAL DIRECT PROGRAM</b>	25,293,854	0	34,599	(8,060)	11,671	(590)	4,201	8,060	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	2,649	293	2,356	0	0
<b>TOTAL DIRECT PROGRAM</b>	25,293,854	0	34,599	(8,060)	14,320	(298)	6,557	8,060	0
<b>REIMBURSABLE PROGRAM</b>									
REIMBURSABLE PROGRAM	364,209	108	108	108	0	108	0	0	0
<b>TOTAL REIMBURSABLE PROGRAM</b>	364,209	108	108	108	0	108	0	0	0
<b>GRAND TOTAL</b>	25,658,063	108	34,707	(7,952)	14,320	(189)	6,557	8,060	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
<b>DIRECT PROGRAM</b>									
<b>BA 01 PAY &amp; ALLOWANCES OF OFFICERS</b>									
<b>SBA 00 PAY &amp; ALLOWANCES OF OFFICER</b>									
11102100 - BASIC PAY	3,018,596	0	0	0	1,378	0	1,378	0	0
11104100 - RETIRED PAY ACCRUAL	819,352	0	0	0	0	0	0	0	0
11106000 - DEFENSE HEALTH PROGRAM AC	251,636	0	0	0	0	0	0	0	0
11108000 - BASIC ALLOWANCE FOR HOUSIN	882,942	0	0	0	0	0	0	0	0
11110000 - BASIC ALLOWANCE FOR SUBSIS	111,184	0	0	0	0	0	0	0	0
11112000 - INCENTIVE PAYS	167,495	0	0	0	0	0	0	0	0
11114000 - SPECIAL PAYS	276,441	0	0	0	0	0	0	0	0
11116000 - ALLOWANCES	112,633	0	0	0	0	0	0	0	0
11118000 - SEPARATION PAY	246,322	206,697	206,697	0	0	0	0	206,697	0
11120000 - SOCIAL SECURITY TAX	230,083	0	0	0	0	0	0	0	0
<b>SUBTOTAL SBA 00 PAY &amp; ALLOWANCES O</b>	<b>6,116,683</b>	<b>206,696</b>	<b>206,697</b>	<b>0</b>	<b>1,378</b>	<b>0</b>	<b>1,378</b>	<b>206,696</b>	<b>0</b>
<b>SUBTOTAL BA 01 PAY &amp; ALLOWANCES O</b>	<b>6,116,683</b>	<b>206,696</b>	<b>206,697</b>	<b>0</b>	<b>1,378</b>	<b>0</b>	<b>1,378</b>	<b>206,696</b>	<b>0</b>
<b>BA 02 PAY &amp; ALLOWANCES OF ENLISTED</b>									
<b>SBA 00 PAY &amp; ALLOWANCES OF ENLISTE</b>									
11202100 - BASIC PAY	7,910,051	0	1	(238)	4,929	(1,120)	5,811	238	0
11204100 - RETIRED PAY ACCRUAL	2,139,020	0	0	0	0	0	0	0	0
11206000 - DEFENSE HEALTH PROGRAM AC	1,477,399	0	0	0	0	0	0	0	0
11208000 - BASIC ALLOWANCE FOR HOUSIN	2,531,679	0	0	0	0	0	0	0	0
11212000 - INCENTIVE PAYS	99,958	0	0	0	0	0	0	0	0
11214000 - SPECIAL PAYS	855,914	0	0	0	0	0	0	0	0
11216000 - ALLOWANCES	600,265	0	0	0	0	0	0	0	0
11218000 - SEPARATION PAY	0	(206,697)	(206,697)	0	0	0	0	(206,697)	0
11220000 - SOCIAL SECURITY TAX	596,711	0	0	0	0	0	0	0	0

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Fiscal Year Program Activity, And/Or Project	Program Distribution Of Total Amount Available For Obligation From Inception	Program Distribution Of Total Amount Available For Obligation In Current Fy	Apportioned Or Otherwise Available For Obligation To The End Of The Current Quarter	Obligation Transactions In Current Fiscal Year	Gross Unpaid Obligations Brought Forward / Transferred	Gross Disbursements In Current Fiscal Year	Gross Unpaid Obligations End Of Period (Col E+F-G)	Total Unobligated Balance (Col C-E)	Commitments Outstanding
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
<b>SUBTOTAL SBA 00 PAY &amp; ALLOWANCES O</b>	16,210,998	(206,696)	(206,695)	(238)	4,929	(1,120)	5,811	(206,459)	0
<b>SUBTOTAL BA 02 PAY &amp; ALLOWANCES O</b>	16,210,998	(206,696)	(206,695)	(238)	4,929	(1,120)	5,811	(206,459)	0
<b>BA 03 PAY &amp; ALLOWANCES OF MIDSHIPM</b>									
<b>SBA 00 PAY &amp; ALLOWANCES OF MIDSHIP</b>									
11322000 - MIDSHIPMEN	51,976	0	0	0	6	0	6	0	0
<b>SUBTOTAL SBA 00 PAY &amp; ALLOWANCES O</b>	51,976	0	0	0	6	0	6	0	0
<b>SUBTOTAL BA 03 PAY &amp; ALLOWANCES O</b>	51,976	0	0	0	6	0	6	0	0
<b>BA 04 SUBSISTENCE OF ENLISTED PERS</b>									
<b>SBA 00 SUBSISTENCE OF ENLISTED PERSO</b>									
11410000 - BASIC ALLOWANCE FOR SUBSIS	627,040	0	0	0	100	0	100	0	0
11424000 - SUBSISTENCE-IN-KIND	301,118	0	15	0	1,893	12	1,882	0	0
11426000 - FAMILY SUBSISTENCE SUPPLEM	57	0	0	0	5	0	5	0	0
<b>SUBTOTAL SBA 00 SUBSISTENCE OF ENLI</b>	928,215	0	15	0	1,999	12	1,987	0	0
<b>SUBTOTAL BA 04 SUBSISTENCE OF ENLIS</b>	928,215	0	15	0	1,999	12	1,987	0	0
<b>BA 05 PERM CHANGE OF STATION TRAVE</b>									
<b>SBA 00 PERMANENT CHANGE OF STATION</b>									
11500999 - CANCELLED ACCOUNT PAYMEN	232	0	533	0	0	0	0	0	0
11528000 - ACCESSION TRAVEL	78,495	95	6,140	(638)	647	8	0	733	0
11530000 - TRAINING TRAVEL	72,994	0	7,457	(512)	617	5	100	512	0
11532000 - OPERATIONAL TRAVEL	215,484	0	2,143	(263)	282	20	(1)	263	0
11534000 - ROTATIONAL TRAVEL	306,825	(95)	57	122	80	137	64	(217)	0
11536000 - SEPARATION TRAVEL	111,417	0	570	0	173	169	4	0	0
11538000 - TRAVEL OF ORGANIZED UNITS	12,245	0	987	(163)	166	3	0	163	0

**APPROPRIATION STATUS  
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS  
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

DOD COMPONENT:

GENERAL FUND - DEPARTMENT OF THE NAVY

APPROPRIATION TITLE AND SYMBOL:

MILITARY PERSONNEL, NAVY

17 2004 2004 1453

June 2009

Final

Fiscal Year Program Activity, And/Or Project	Program Distribution Of Total Amount Available For Obligation From Inception	Program Distribution Of Total Amount Available For Obligation In Current Fy	Apportioned Or Otherwise Available For Obligation To The End Of The Current Quarter	Obligation Transactions In Current Fiscal Year	Gross Unpaid Obligations Brought Forward / Transferred	Gross Disbursements In Current Fiscal Year	Gross Unpaid Obligations End Of Period (Col E+F-G)	Total Unobligated Balance (Col C-E)	Commitments Outstanding
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
<b>SUBTOTAL SBA 00 PERMANENT CHANGE</b>	797,693	0	17,886	(1,454)	1,964	342	168	1,454	0
<b>SUBTOTAL BA 05 PERM CHANGE OF STAT</b>	797,693	0	17,886	(1,454)	1,964	342	168	1,454	0
<b>BA 06 OTHER MILITARY PERSONNEL COS</b>									
<b>SBA 00 OTHER MILITARY PERSONNEL CO</b>									
11604500 - COMP. FOR SEVERELY DISABLED	0	0	0	0	2	0	2	0	0
11646000 - APPREHENSION OF MILITARY DE	843	0	0	0	0	0	0	0	0
11648000 - INTEREST ON UNIFORMED SERV	499	0	0	0	0	0	0	0	0
11650000 - DEATH GRATUITIES	6,549	(2,560)	(2,560)	0	38	0	38	(2,560)	0
11652000 - UNEMPLOYMENT BENEFITS	96,160	4,102	4,102	0	0	0	0	4,102	0
11654000 - SURVIVOR BENEFITS	0	(1,542)	(1,542)	0	0	0	0	(1,542)	0
11656000 - EDUCATION BENEFITS	1,499	0	0	0	0	0	0	0	0
11658000 - ADOPTION EXPENSES	230	0	0	0	0	0	0	0	0
11662000 - TRANSPORTATION SUBSIDY	4,127	0	0	0	0	0	0	0	0
11663000 - PARTIAL DISLOCATION ALLOW	764	0	0	0	0	0	0	0	0
<b>SUBTOTAL SBA 00 OTHER MILITARY PER</b>	110,670	0	0	0	40	0	40	0	0
<b>SUBTOTAL BA 06 OTHER MILITARY PERS</b>	110,670	0	0	0	40	0	40	0	0
<b>BA 20 N/A</b>									
<b>SBA 00 N/A</b>									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - Navy Cleveland	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL SBA 00 N/A</b>	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL BA 20 N/A</b>	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL DIRECT PROGRAM</b>	<b>24,216,234</b>	<b>(1)</b>	<b>17,903</b>	<b>(1,692)</b>	<b>10,316</b>	<b>(766)</b>	<b>9,390</b>	<b>1,691</b>	<b>0</b>

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BY FISCAL YEAR PROGRAM AND SUBACCOUNTS  
(AMOUNTS IN THOUSANDS)**

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	4,992	(200)	5,191	0	0
<b>TOTAL DIRECT PROGRAM</b>	<b>24,216,234</b>	<b>(1)</b>	<b>17,903</b>	<b>(1,692)</b>	<b>15,307</b>	<b>(966)</b>	<b>14,581</b>	<b>1,691</b>	<b>0</b>
<b>REIMBURSABLE PROGRAM</b>									
REIMBURSABLE PROGRAM	382,120	216	215	215	0	215	0	1	0
<b>TOTAL REIMBURSABLE PROGRAM</b>	<b>382,120</b>	<b>216</b>	<b>215</b>	<b>215</b>	<b>0</b>	<b>215</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>GRAND TOTAL</b>	<b>24,598,354</b>	<b>215</b>	<b>18,118</b>	<b>(1,477)</b>	<b>15,307</b>	<b>(751)</b>	<b>14,581</b>	<b>1,692</b>	<b>0</b>

